

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -875,574
 1-Time Cost(\$K): 32,991

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	1,787	19,855	0	0	0	0	21,642	0
Person	0	-6,089	-14,183	-25,455	-25,455	-25,455	-96,637	-25,455
Overhd	515	4,687	-2,935	-23,207	-37,542	-38,770	-97,253	-38,770
Moving	0	1,537	2,623	0	0	0	4,160	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	-22,222	-45,307	-39,392	0	-106,921	0
TOTAL	2,302	19,989	-36,717	-93,969	-102,389	-64,225	-275,009	-64,225

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	3	0	0	0	0	3	
Enl	0	136	0	0	0	0	136	
Civ	0	5	190	0	0	0	195	
TOT	0	144	190	0	0	0	334	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	27	0	0	0	27	
TOT	0	0	27	0	0	0	27	

Summary:

IND-0123A Response from DON, 8 Apr 2005
 Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
 Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE

BEAUFORT.

DCN 856

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

Department : Industrial
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,787	19,855	0	0	0	0	21,642	0
Person	0	768	4,954	0	0	0	5,722	0
Overhd	515	4,900	4,589	2,754	1,634	406	14,797	406
Moving	0	1,537	2,623	0	0	0	4,160	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	431	0	0	0	431	0
TOTAL	2,302	27,059	12,597	2,754	1,634	406	46,752	406

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	6,857	19,138	25,455	25,455	25,455	102,359	25,455
Overhd	0	213	7,524	25,961	39,176	39,176	112,050	39,176
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	22,653	45,307	39,392	0	107,352	0
TOTAL	0	7,070	49,315	96,723	104,023	64,631	321,761	64,631

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/25/2005 10:30:08 AM, Report Created 4/25/2005 10:30:10 AM

DCN 856

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,971	56,817	4,368	11,109

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-11	49	0	0	0	31
Enlisted	-38	-122	371	-1	-1	-1	208
Students	151	0	0	0	5	-5	151
Civilians	-64	-21	0	0	0	0	-85
TOTAL	42	-154	420	-1	4	-6	305

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,002	57,025	4,519	11,024

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	27	0	0	0	27

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-136	0	0	0	0	-136
Civilians	0	-5	-190	0	0	0	-195
TOTAL	0	-144	-190	0	0	0	-334

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,999	56,889	4,519	10,829

Department : Industrial
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PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

To Base: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

To Base: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	27	0	0	0	27

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-190	0	0	0	-190
TOTAL	0	0	-190	0	0	0	-190

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,158

Department : Industrial
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PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (m60169)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
437	3,498	48	433

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	-1	-1	-1	-1	-1	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	-1	-2	-1	-1	-1	-8

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	433

PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS BEAUFORT, SC (m60169)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	445

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (m67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

Department : Industrial
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PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP LEJEUNE, NC (m67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,160

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
54	791	20	362

SCENARIO POSITION CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-136	0	0	0	0	-136
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-144	0	0	0	0	-144

BASE POPULATION (After BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
51	655	20	357

PERSONNEL SUMMARY FOR: NAVAIENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

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BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
----- 40	----- 280	----- 166	----- 1,709

Department : Industrial
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Personnel					
Base	Start*	Finish*	Change	%Change	
CO MCAS CHERRY PT	14,197	13,980	-217	-2%	
CO MCAS BEAUFORT	4,408	4,420	12	0%	
CG MCB CP LEJEUNE	56,543	56,558	15	0%	
NAS WILLOW GROVE	1,227	1,083	-144	-12%	
NAVAIRENGSTA LKHRST	2,195	2,195	0	0%	
TOTAL	78,570	78,236	-334	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	11,474,589	11,389,199	-85,390	-1%	393
CO MCAS BEAUFORT	4,132,058	4,132,058	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,157,108	97,000	0%	6,467
NAS WILLOW GROVE	1,405,500	1,405,500	0	0%	0
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
TOTAL	45,025,298	45,036,908	11,610	0%	-35

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
CO MCAS CHERRY PT	24,133,033	23,843,719	-289,314	-1%	1,333
CO MCAS BEAUFORT	14,263,675	14,284,267	20,592	0%	1,716
CG MCB CP LEJEUNE	77,244,654	77,263,822	19,168	0%	1,278
NAS WILLOW GROVE	14,956,174	14,743,064	-213,110	-1%	1,480
NAVAIRENGSTA LKHRST	8,595,906	8,595,906	0	0%	0
TOTAL	139,193,442	138,730,779	-462,663	0%	1,385

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	25,820,698	25,628,549	-192,149	-1%	885
CO MCAS BEAUFORT	13,712,867	13,712,867	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,845,418	135,082	0%	9,005
NAS WILLOW GROVE	4,196,734	4,196,734	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
TOTAL	117,792,231	117,735,164	-57,067	0%	171

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	29,766,811	29,545,297	-221,514	-1%	1,021
CO MCAS BEAUFORT	11,946,116	11,946,116	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,631,465	230,874	0%	15,391
NAS WILLOW GROVE	3,624,090	3,624,090	0	0%	0
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
TOTAL	114,791,836	114,801,196	9,359	0%	-28

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	79,720,543	79,017,566	-702,977	-1%	3,239
CO MCAS BEAUFORT	39,922,658	39,943,251	20,592	0%	1,716
CG MCB CP LEJEUNE	204,355,581	204,740,705	385,124	0%	25,675
NAS WILLOW GROVE	22,776,998	22,563,888	-213,110	-1%	1,480
NAVAIRENGSTA LKHRST	25,001,729	25,001,729	0	0%	0
TOTAL	371,777,509	371,267,138	-510,370	0%	1,528

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	2,559,945,787	2,540,895,538	-19,050,248	-1%	87,789
CO MCAS BEAUFORT	1,027,366,018	1,027,366,018	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,300,306,018	19,855,157	0%	1,323,677
NAS WILLOW GROVE	413,146,269	413,146,269	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
TOTAL	10,199,090,787	10,199,895,696	804,909	0%	-2,410

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,787	19,855	0	0	0	0	21,642
O&M							
CIV SALARY							
Civ RIF	0	179	4,420	0	0	0	4,599
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	139	0	0	0	139
HHG	0	0	26	0	0	0	26
Misc	0	0	12	0	0	0	12
House Hunt	0	0	33	0	0	0	33
PPP	0	35	1,384	0	0	0	1,420
RITA	0	0	67	0	0	0	67
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	5	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	343	0	0	0	356
OTHER							
Info Tech	0	1,501	902	0	0	0	2,404
Prog Manage	515	386	97	0	0	0	998
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	38	0	0	0	38
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,302	22,546	8,143	0	0	0	32,991

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	135	135	135	135	135	675	135
Recap	0	231	231	231	231	231	1,154	231
BOS	0	0	40	40	40	40	159	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,148	4,048	2,348	1,228	0	11,772	0
TOTAL RECUR	0	4,514	4,454	2,754	1,634	406	13,761	406
TOTAL COST	2,302	27,059	12,597	2,754	1,634	406	46,752	406
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	22,653	45,307	39,392	0	107,352	0
TOTAL ONE-TIME	0	0	22,653	45,307	39,392	0	107,352	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	192	192	192	192	768	192
Recap	0	0	221	221	221	221	886	221
BOS	0	213	502	502	502	502	2,223	502
Civ Salary	0	173	6,663	12,980	12,980	12,980	45,775	12,980
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	5,603	11,206	11,206	11,206	11,206	50,428	11,206
House Allow	0	894	894	894	894	894	4,469	894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6,608	25,045	38,260	38,260	108,173	38,260
TOTAL RECUR	0	7,070	26,662	51,416	64,631	64,631	214,409	64,631
TOTAL SAVINGS	0	7,070	49,315	96,723	104,023	64,631	321,761	64,631

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,787	19,855	0	0	0	0	21,642	
O&M								
Civ Retir/RIF	0	179	4,611	0	0	0	4,790	
Civ Moving	0	35	1,721	0	0	0	1,756	
Info Tech	0	1,501	902	0	0	0	2,404	
Other	515	399	478	0	0	0	1,392	
MIL PERSONNEL								
Mil Moving	0	575	0	0	0	0	575	
OTHER								
HAP / RSE	0	0	431	0	0	0	431	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-22,653	-45,307	-39,392	0	-107,352	
TOTAL ONE-TIME	2,302	22,546	-14,509	-45,307	-39,392	0	-74,361	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	135	-57	-57	-57	-57	-93	-57
Recap	0	231	9	9	9	9	268	9
BOS	0	-213	-463	-463	-463	-463	-2,064	-463
Civ Salary	0	-173	-6,663	-12,980	-12,980	-12,980	-45,775	-12,980
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,790	-11,581	-11,581	-11,581	-11,581	-52,115	-11,581
House Allow	0	-894	-894	-894	-894	-894	-4,469	-894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,148	-2,560	-22,697	-37,032	-38,260	-96,401	-38,260
TOTAL RECUR	0	-2,556	-22,208	-48,662	-62,997	-64,225	-200,648	-64,225
TOTAL NET COST	2,302	19,989	-36,717	-93,969	-102,389	-64,225	-275,009	-64,225

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,420	0	0	0	4,420
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	139	0	0	0	139
HHG	0	0	26	0	0	0	26
Misc	0	0	12	0	0	0	12
House Hunt	0	0	33	0	0	0	33
PPP	0	0	1,384	0	0	0	1,384
RITA	0	0	67	0	0	0	67
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	5	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	343	0	0	0	343
OTHER							
Info Tech	0	1,000	702	0	0	0	1,702
Prog Manage	172	129	97	0	0	0	398
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	38	0	0	0	38
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	172	1,129	7,943	0	0	0	9,245

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	2,348	1,228	0	11,472	0
TOTAL RECUR	0	3,948	3,948	2,348	1,228	0	11,472	0
TOTAL COSTS	172	5,077	11,891	2,348	1,228	0	20,717	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	11,000	22,000	16,085	0	49,085	0
TOTAL ONE-TIME	0	0	11,000	22,000	16,085	0	49,085	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	192	192	192	192	768	192
Recap	0	0	221	221	221	221	886	221
BOS	0	0	289	289	289	289	1,157	289
Civ Salary	0	0	6,317	12,634	12,634	12,634	44,219	12,634
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	11,829	11,829	11,829	35,487	11,829
TOTAL RECUR	0	0	7,020	25,166	25,166	25,166	82,518	25,166
TOTAL SAVINGS	0	0	18,020	47,166	41,251	25,166	131,603	25,166

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	4,611	0	0	0	4,611	
Civ Moving	0	0	1,721	0	0	0	1,721	
Info Tech	0	1,000	702	0	0	0	1,702	
Other	172	129	478	0	0	0	779	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	431	0	0	0	431	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-11,000	-22,000	-16,085	0	-49,085	
TOTAL ONE-TIME	172	1,129	-3,056	-22,000	-16,085	0	-39,840	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-192	-192	-192	-192	-768	-192
Recap	0	0	-221	-221	-221	-221	-886	-221
BOS	0	0	-289	-289	-289	-289	-1,157	-289
Civ Salary	0	0	-6,317	-12,634	-12,634	-12,634	-44,219	-12,634
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	-9,481	-10,601	-11,829	-24,015	-11,829
TOTAL RECUR	0	3,948	-3,072	-22,818	-23,938	-25,166	-71,046	-25,166
TOTAL NET COST	172	5,077	-6,128	-44,818	-40,023	-25,166	-110,886	-25,166

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	250	100	0	0	0	350

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	20	20	20	20	82	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	100	70	20	20	20	232	20
TOTAL COSTS	0	350	170	20	20	20	582	20
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	5,994	11,988	11,988	0	29,970	
TOTAL ONE-TIME	0	0	5,994	11,988	11,988	0	29,970	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,012	4,023	8,046	8,046	22,127	8,046
TOTAL RECUR	0	0	2,012	4,023	8,046	8,046	22,127	8,046
TOTAL SAVINGS	0	0	8,006	16,011	20,034	8,046	52,097	8,046

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-5,994	-11,988	-11,988	0	-29,970	
TOTAL ONE-TIME	0	250	-5,894	-11,988	-11,988	0	-29,620	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	20	20	20	20	82	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-1,962	-4,023	-8,046	-8,046	-21,977	-8,046
TOTAL RECUR	0	100	-1,941	-4,002	-8,025	-8,025	-21,895	-8,025
TOTAL NET COST	0	350	-7,835	-15,990	-20,013	-8,025	-51,515	-8,025

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,787	19,855	0	0	0	0	21,642
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,787	20,105	100	0	0	0	21,992

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	135	135	135	135	135	675	135
Recap	0	231	231	231	231	231	1,154	231
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	466	435	385	385	385	2,056	385
TOTAL COSTS	1,787	20,571	535	385	385	385	24,048	385
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	5,659	11,319	11,319	0	28,297	
TOTAL ONE-TIME	0	0	5,659	11,319	11,319	0	28,297	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	4,596	9,193	18,385	18,385	50,559	18,385
TOTAL RECUR	0	0	4,596	9,193	18,385	18,385	50,559	18,385
TOTAL SAVINGS	0	0	10,255	20,512	29,704	18,385	78,856	18,385

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,787	19,855	0	0	0	0	21,642	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-5,659	-11,319	-11,319	0	-28,297	
TOTAL ONE-TIME	1,787	20,105	-5,559	-11,319	-11,319	0	-6,305	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	135	135	135	135	135	675	135
Recap	0	231	231	231	231	231	1,154	231
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-4,546	-9,193	-18,385	-18,385	-50,409	-18,385
TOTAL RECUR	0	466	-4,161	-8,808	-18,000	-18,000	-48,502	-18,000
TOTAL NET COST	1,787	20,571	-9,720	-20,127	-29,319	-18,000	-54,807	-18,000

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	179	0	0	0	0	179
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	343	257	0	0	0	0	600
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	1,060	0	0	0	0	1,403

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 343 1,060 0 0 0 0 1,403 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	213	213	213	213	213	1,065	213
Civ Salary	0	173	346	346	346	346	1,556	346
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	5,603	11,206	11,206	11,206	11,206	50,428	11,206
House Allow	0	894	894	894	894	894	4,469	894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,070	13,034	13,034	13,034	13,034	59,205	13,034
TOTAL SAVINGS	0	7,070	13,034	13,034	13,034	13,034	59,205	13,034

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	179	0	0	0	0	179	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	343	270	0	0	0	0	613	
MIL PERSONNEL								
Mil Moving	0	575	0	0	0	0	575	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	343	1,060	0	0	0	0	1,403	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-213	-213	-213	-213	-213	-1,065	-213
Civ Salary	0	-173	-346	-346	-346	-346	-1,556	-346
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,790	-11,581	-11,581	-11,581	-11,581	-52,115	-11,581
House Allow	0	-894	-894	-894	-894	-894	-4,469	-894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,070	-13,034	-13,034	-13,034	-13,034	-59,205	-13,034
TOTAL NET COST	343	-6,010	-13,034	-13,034	-13,034	-13,034	-57,802	-13,034

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIENGSTA LKHRST, NJ (N48558)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1	0	0	0	0	1	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1	0	0	0	0	1	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	1	0	0	0	0	1	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	217	0	0	0	217
NET CHANGE-Civ	0	0	-217	0	0	0	-217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	12	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	12	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	15	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	15	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	139	0	0	0	0	139
NET CHANGE-Mil	0	-139	0	0	0	0	-139
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	5	0	0	0	0	5
NET CHANGE-Civ	0	-5	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 10:30:08 AM, Report Created 4/25/2005 10:30:09 AM

DCN 856

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CO MCAS CHERRY PT, NC (m00146)	Realignment
CO MCAS BEAUFORT, SC (m60169)	Realignment
CG MCB CP LEJEUNE, NC (m67001)	Realignment
NAS WILLOW GROVE, PA (n00158)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CO MCAS CHERRY PT, NC (m00146)	CO MCAS BEAUFORT, SC (m60169)	337 mi
CO MCAS CHERRY PT, NC (m00146)	CG MCB CP LEJEUNE, NC (m67001)	45 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: CO MCAS BEAUFORT, SC (m60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,498	Total Sustainment(\$K/Year):	15,601
Total Student Employees:	48	Sustain Payroll (\$K/Year):	1,888
Total Civilian Employees:	433	BOS Non-Payroll (\$K/Year):	14,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,567
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,027,366
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	938		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,395.00 128.00 52.75
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	578 64,210 17,840
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,196 18,523
Latitude:	32.260000	Retiree	123 17,781 730
Longitude:	-80.400000	Retiree65+	120 10,249 138

Department : Industrial
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 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment(\$K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll (\$K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll (\$K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll (\$K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing (\$K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,451.00 91.00 38.84
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

Name: NAS WILLOW GROVE, PA (n00158)

Total Officer Employees:	54	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	791	Total Sustainment(\$K/Year):	5,579
Total Student Employees:	20	Sustain Payroll (\$K/Year):	1,382
Total Civilian Employees:	362	BOS Non-Payroll (\$K/Year):	14,956
Accomp Mil not Receiving BAH:	25.3%	BOS Payroll (\$K/Year):	14,247
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,597
Enlisted Housing Units Avail:	6	Installation PRV(\$K):	413,146
Starting Facilities(KSF):	1,405	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,792	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,266		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	169	CostFactor	7,147.00 109.00 27.18
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 11,075 12,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 36,990
Latitude:	40.146700	Retiree	0 430 6,579
Longitude:	-75.121300	Retiree65+	0 5 19,725

Department : Industrial
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 Option Pkg Name: IND0123 MX1.4K
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment(\$K/Year):	11,920
Total Student Employees:	161	Sustain Payroll (\$K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-Payroll (\$K/Year):	8,659
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,692
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	918,182
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	132	CostFactor	5,418.00 87.00 44.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 3,859 4,409
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 5,094
Latitude:	40.020100	Retiree	0 1,657 2,139
Longitude:	-74.290900	Retiree65+	0 441 2,600

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	11,000	22,000	16,085	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	3,948	3,948	2,348	1,228	0
Misc Recurring Save(\$K):	0	0	0	11,829	11,829	11,829
One-Time IT Costs (\$K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	85	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	CO MCAS BEAUFORT, SC (m60169)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	5,994	11,988	11,988	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	2,012	4,023	8,046	8,046
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	CG MCB CP LEJEUNE, NC (m67001)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	5,659	11,319	11,319	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	4,596	9,193	18,385	18,385
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
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 Option Pkg Name: IND0123 MX1.4K
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-190	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-136	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	5	0	0	0	5	-5
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
2111	SF	77,000	0 Default	0	196.52	2.03
2116	SF	20,000	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Industrial
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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IND-0123A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

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FOOTNOTES FOR SCREEN THREE

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Personnel numbers reflect only government paid employees. Personnel moves occur in FY07 except when a MILCON was required, the personnel moves were shifted to FY08. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: TAB A

MCAS Cherry Pt to MCAS Beaufort

Positions: Civilians 12

FY08

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

MCAS Cherry Pt to MCB CP Lejeune

Positions: Civilians 15

FY08

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAS Willow Grove to MCAS Cherry Pt

Positions;

FY06

0 for Officers, Enlisted, and Civilians. Removed Officer 2; Enlisted 62, Civilian 8 Data initially reported by activity for response to Navy DONBITS questions 2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Non-Veh Mission Equip (Tons)

FY06

0 Removed 157.35 tons . Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Support Equipment (Tons)

FY06

0 Removed 38 tons. Data initially reported by activity for response to Navy DONBITS question #15, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAS Willow Grove to NAVAIRENGSTA LKHRST

Positions:

FY06

0 for Officers, Enlisted, and Civilians. Removed Officer 1, Enlisted 14, Civilian 1 Data initially reported by activity for response to Navy DONBITS question #2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A

Non-Veh Mission Equip (Tons)

FY06

0 Removed 27 tons. Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

FOOTNOTES FOR SCREEN FIVE

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MCAS Cherry Pt

One Time Unique Savings (\$K)

FY08-10 \$11000, 22000, 16085

Source of input: Responding unit provided data. Response for Navy DONBITS question #36.

SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Shifted one year for build.

Department : Industrial
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Misc. Recurring Costs (\$K)

FY07-10 \$3948, 3948, 2348, 1228

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs. FY06 cost reported by activity of \$3840 was not used; implementation shifted one year due to build.

Misc. Recurring Savings (\$K)

FY09-11 \$11829, 11829, 11829

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Cost (\$K)

FY07-08 \$1000, 700

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Facilities shutdown (KSF)

Square feet: 85.39

Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

MCAS Beaufort

One Time Unique Savings (\$K)

FY08-10 \$5994, 11988, 11988

Source of data: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings (\$K)

FY08-11 \$2012, 4023, 8046, 8046

Source of data: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCB CP Lejeune

One Time Unique Savings (\$K)

FY08-10 \$5659, 11319, 11319

Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings (\$K)

FY08-11 \$4596, 9193, 18385, 18385

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Cost (\$K)

Department : Industrial
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FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Cost (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAS Willow Grove

Facilities Shutdown

0. Removed 46.237 square footage. Data initially reported by activity, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAVAIRENGSTA LKHRST

One Time IT Cost (K)

FY07 1.2

Costs of analog/digital telephones for action item #23.

FOOTNOTES FOR SCREEN SIX

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Scenario Changes by year (additions/eliminations)

MCAS Cherry Point

Positions eliminated

FY08 -190 Civilians

Source of input: Responding unit provided data. Response for Navy DONBITS question # 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted to FY08 for build.

NAS Willow Grove

Positions eliminated

FY07 Officer -3, Enlisted -136, Civilian -5

Source of input: Responding unit provided data. Response for Navy DONBITS questions #6-8.

Personnel shifted from FY06 to FY07 since Navy scenario DON-0084A move was in FY07.

FOOTNOTES FOR SCREEN SEVEN

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MCB CP Lejeune

MILCON Aircraft maintenance hangar - 77000 SF and Aircraft maintenance shop - 20000 SF

Source of input: Responding unit provided data. Activity response for Navy DONBITS question # 33.

Screen 9 Footnotes

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CO MCAS CHERRY PT	0	0	0
CO MCAS BEAUFORT	0	0	0
CG MCB CP LEJEUNE	21,642,121	0	21,642,121
NAS WILLOW GROVE	0	0	0
NAVAIRENGSTA LKHRST	0	0	0
Totals:	21,642,121	0	21,642,121

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
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MilCon for Base: CG MCB CP LEJEUNE, NC (m67001)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	77,000	17,685	0 Default	0	17,685
2116	Aircraft Maintenance Shop, Depot	SF	20,000	3,956	0 Default	0	3,956
Total Construction Cost:							21,642
- Construction Cost Avoid:							0
Total Net Milcon Cost:							21,642

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,301,814	2,270,250	2,270,250
2007	19,989,260	19,178,165	21,448,415
2008	-36,717,524	-34,268,145	-12,819,730
2009	-93,969,046	-85,311,763	-98,131,493
2010	-102,389,046	-90,424,159	-188,555,653
2011	-64,225,046	-55,174,994	-243,730,647
2012	-64,225,046	-53,672,173	-297,402,820
2013	-64,225,046	-52,210,285	-349,613,105
2014	-64,225,046	-50,788,215	-400,401,320
2015	-64,225,046	-49,404,878	-449,806,198
2016	-64,225,046	-48,059,220	-497,865,418
2017	-64,225,046	-46,750,214	-544,615,633
2018	-64,225,046	-45,476,862	-590,092,495
2019	-64,225,046	-44,238,193	-634,330,688
2020	-64,225,046	-43,033,261	-677,363,949
2021	-64,225,046	-41,861,149	-719,225,098
2022	-64,225,046	-40,720,962	-759,946,060
2023	-64,225,046	-39,611,831	-799,557,892
2024	-64,225,046	-38,532,909	-838,090,801
2025	-64,225,046	-37,483,375	-875,574,176

Department : Industrial
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,642,121	
Total - Construction		21,642,121
Personnel		
Civilian RIF	4,598,723	
Civilian Early Retirement	191,824	
Eliminated Military PCS	575,231	
Unemployment	356,080	
Total - Personnel		5,721,858
Overhead		
Program Management Cost	997,803	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		1,036,228
Moving		
Civilian Moving	331,083	
Civilian PPP	1,419,840	
Military Moving	0	
Freight	5,520	
Information Technologies	2,403,600	
One-Time Moving Costs	0	
Total - Moving		4,160,043
Other		
HAP / RSE	430,718	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		430,718

Total One-Time Costs		32,990,969

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	107,352,000	

Total One-Time Savings		107,352,000

Total Net One-Time Costs		-74,361,030

Department : Industrial
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Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,419,665	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	342,727	
Total - Personnel		4,954,216
Overhead		
Program Management Cost	398,021	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		436,447
Moving		
Civilian Moving	331,083	
Civilian PPP	1,384,344	
Military Moving	0	
Freight	5,520	
Information Technologies	1,702,400	
One-Time Moving Costs	0	
Total - Moving		3,423,347
Other		
HAP / RSE	430,718	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		430,718

Total One-Time Costs		9,244,728

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	49,085,000	

Total One-Time Savings		49,085,000

Total Net One-Time Costs		-39,840,272

Department : Industrial
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Base: CO MCAS BEAUFORT, SC (m60169)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	29,970,000	

Total One-Time Savings		29,970,000

Total Net One-Time Costs		-29,620,000

Department : Industrial
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Base: CG MCB CP LEJEUNE, NC (m67001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,642,121	
Total - Construction		21,642,121
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		21,992,121
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	28,297,000	
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Total One-Time Savings		28,297,000
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Total Net One-Time Costs		-6,304,878

Department : Industrial
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Base: NAS WILLOW GROVE, PA (n00158)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	179,058	
Civilian Early Retirement	0	
Eliminated Military PCS	575,231	
Unemployment	13,353	
Total - Personnel		767,642
Overhead		
Program Management Cost	599,781	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		599,781
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,402,920

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,402,920

Department : Industrial
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Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,200	
One-Time Moving Costs	0	
Total - Moving		1,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,200

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,200

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	135	-57	-57	-57	-57	-93	-57
Recap Change	0	231	9	9	9	9	268	9
BOS Change	0	-213	-463	-463	-463	-463	-2,064	-463
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	153	-510	-510	-510	-510	-1,889	-510

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-192	-192	-192	-192	-768	-192
Recap Change	0	0	-221	-221	-221	-221	-886	-221
BOS Change	0	0	-289	-289	-289	-289	-1,157	-289
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-703	-703	-703	-703	-2,812	-703

CO MCAS BEAUFORT, SC (m60169)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	20	20	20	20	82	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	20	20	20	20	82	20

CG MCB CP LEJEUNE, NC (m67001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	135	135	135	135	135	675	135
Recap Change	0	231	231	231	231	231	1,154	231
BOS Change	0	0	19	19	19	19	77	19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	366	385	385	385	385	1,906	385

NAS WILLOW GROVE, PA (n00158)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-213	-213	-213	-213	-213	-1,065	-213
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-213	-213	-213	-213	-213	-1,065	-213

Department : Industrial
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	5	190	0	0	0	195
Early Retirement	8.10%	0	0	15	0	0	0	15
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	2	76	0	0	0	78
Civilians Available to Move		0	3	68	0	0	0	71
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	3	65	0	0	0	68
CIVILIAN POSITIONS REALIGNING IN		0	0	27	0	0	0	27
Civilians Moving		0	0	27	0	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	3	77	0	0	0	80
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	76	0	0	0	78
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	190	0	0	0	190
Early Retirement	8.10%	0	0	15	0	0	0	15
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	0	76	0	0	0	76
Civilians Available to Move		0	0	68	0	0	0	68
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	65	0	0	0	65
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	0	77	0	0	0	77
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	76	0	0	0	76
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	12	0	0	0	12
Civilians Moving		0	0	12	0	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	15	0	0	0	15
Civilians Moving		0	0	15	0	0	0	15
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	217	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	217	100.00%	100.00%

Base: CO MCAS BEAUFORT, SC (m60169)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	12	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (m67001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	15	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	15	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4K\IND0123 MX 1.4K 04252005.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	144	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	144	100.00%	100.00%

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%