

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -1,533,624
 1-Time Cost(\$K): 17,816

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-8,249	-32,992	-32,992	-32,992	-32,992	-140,218	-32,992
Overhd	407	-17,562	-35,859	-70,919	-71,119	-71,169	-266,220	-71,169
Moving	0	6,390	1,000	0	0	0	7,390	0
Missio	0	0	0	0	0	0	0	0
Other	0	-31,842	-65,731	-65,731	0	0	-163,304	0
TOTAL	407	-51,263	-133,582	-169,642	-104,111	-104,161	-562,351	-104,161

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	119	0	0	0	0	119
Civ	0	338	0	0	0	0	338
TOT	0	457	0	0	0	0	457

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	77	0	0	0	0	77
TOT	0	77	0	0	0	0	77

Summary:

 _IND-126A MOD Scenario Data Call - 5May05
 Date Modified: 5/06/05

General Notes: NAS JRB Atlanta and NAS Corpus Christi have been removed from this scenario and all screens have been eliminated. The data reported by NAS Corpus Christi was accounted for in Navy scenario DON-0032B. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NEW ORLEANS on NAS JRB NEW ORLEANS, LA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES (AIMD) NEW ORLEANS, LA on NAS NEW JRB ORLEANS with FRC MID ATLANTIC SITE NEW ORLEANS.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID

ATLANTIC SITE NORFOLK.

DCN 862

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE NORFOLK.

Establish FRC MID ATLANTIC SITE PAX RIVER on NAS PAX RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC SITE PAX RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE PAX RIVER.

Department : Industrial
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	8,620	18	18	18	18	8,692	18
Overhd	407	1,173	402	252	52	2	2,286	2
Moving	0	6,390	1,000	0	0	0	7,390	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,046	0	0	0	0	1,046	0
TOTAL	407	17,229	1,419	269	69	19	19,414	19

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	16,870	33,010	33,010	33,010	33,010	148,910	33,010
Overhd	0	18,734	36,260	71,170	71,170	71,170	268,506	71,170
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	32,888	65,731	65,731	0	0	164,350	0
TOTAL	0	68,492	135,001	169,911	104,180	104,180	581,766	104,180

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,259	66,136	2,677	20,693

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	7	-9	12	-5	-27	0	-22
Enlisted	-361	-183	33	2	-225	0	-734
Students	-9	-3	-34	-92	0	0	-138
Civilians	-1	0	2	2	2	2	7
TOTAL	-364	-195	13	-93	-250	2	-887

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,237	65,402	2,539	20,700

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	77	0	0	0	0	77
TOTAL	0	77	0	0	0	0	77

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-119	0	0	0	0	-119
Civilians	0	-338	0	0	0	0	-338
TOTAL	0	-457	0	0	0	0	-457

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,237	65,283	2,539	20,362

Department : Industrial
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PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (n00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (n00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	596

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

Department : Industrial
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PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-31	0	0	0	0	-31
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,651	279	6,038

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

To Base: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

Department : Industrial
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To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

To Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	77	0	0	0	0	77
TOTAL	0	77	0	0	0	0	77

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-338	0	0	0	0	-338
TOTAL	0	-338	0	0	0	0	-338

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	4,960

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (n60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,154	9,581	1,997	1,660

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

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BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,121	8,778	1,859	1,657

PERSONNEL REALIGNMENTS:
 From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

SCENARIO POSITION CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-80	0	0	0	0	-80
Civilians	0	0	0	0	0	0	0
TOTAL	0	-80	0	0	0	0	-80

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,121	8,698	1,859	1,710

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:
 From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

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TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,089	101	7,058

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Personnel				
Base	Start*	Finish*	Change	%Change
NAS NEW ORLEANS	2,072	2,074	2	0%
NAVSTA NORFOLK	56,078	56,061	-17	0%
CO MCAS CHERRY PT	14,197	13,782	-415	-3%
NAS OCEANA	13,415	13,388	-27	0%
NAS PAX RIVER	10,116	10,116	0	0%
TOTAL	95,878	95,421	-457	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	1,506,518	1,506,518	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
CO MCAS CHERRY PT	11,474,589	11,328,439	-146,150	-1%	352
NAS OCEANA	7,757,033	7,757,033	0	0%	0
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
TOTAL	49,673,322	49,527,172	-146,150	0%	320

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS NEW ORLEANS	8,985,913	8,987,554	1,641	0%	820
NAVSTA NORFOLK	134,910,154	134,874,846	-35,307	0%	2,077
CO MCAS CHERRY PT	24,133,033	23,579,737	-553,296	-2%	1,333
NAS OCEANA	43,575,377	43,522,603	-52,774	0%	1,954
NAS PAX RIVER	53,377,187	53,377,187	0	0%	0
TOTAL	264,981,664	264,341,928	-639,736	0%	1,400

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	4,293,072	4,293,072	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
CO MCAS CHERRY PT	25,820,698	25,491,824	-328,874	-1%	792
NAS OCEANA	32,840,357	32,840,357	0	0%	0
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
TOTAL	187,440,246	187,111,372	-328,874	0%	720

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	4,189,646	4,189,646	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
CO MCAS CHERRY PT	29,766,811	29,387,676	-379,135	-1%	913
NAS OCEANA	17,621,679	17,621,679	0	0%	0
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
TOTAL	117,722,707	117,343,572	-379,135	0%	830

Department : Industrial
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	17,468,631	17,470,272	1,641	0%	820
NAVSTA NORFOLK	277,778,992	277,743,684	-35,307	0%	2,077
CO MCAS CHERRY PT	79,720,543	78,459,238	-1,261,305	-2%	3,039
NAS OCEANA	94,037,413	93,984,639	-52,774	0%	1,954
NAS PAX RIVER	101,139,040	101,139,040	0	0%	0
TOTAL	570,144,618	568,796,873	-1,347,745	0%	2,949

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	477,619,614	477,619,614	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
CO MCAS CHERRY PT	2,559,945,787	2,527,340,168	-32,605,619	-1%	78,568
NAS OCEANA	2,008,871,409	2,008,871,409	0	0%	0
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
TOTAL	12,586,917,917	12,554,312,298	-32,605,619	0%	71,347

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	7,175	0	0	0	0	7,175
Civ Retire	0	396	0	0	0	0	396
CIV MOVING							
Per Diem	0	352	0	0	0	0	352
POV Miles	0	3	0	0	0	0	3
Home Purch	0	929	0	0	0	0	929
HHG	0	158	0	0	0	0	158
Misc	0	77	0	0	0	0	77
House Hunt	0	215	0	0	0	0	215
PPP	0	2,414	0	0	0	0	2,414
RITA	0	441	0	0	0	0	441
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	30	0	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	556	0	0	0	0	556
OTHER							
Info Tech	0	1,765	1,000	0	0	0	2,765
Prog Manage	407	305	0	0	0	0	712
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	66	0	0	0	0	66
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	476	0	0	0	0	476
OTHER							
HAP / RSE	0	1,046	0	0	0	0	1,046
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	407	16,409	1,000	0	0	0	17,816

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	800	400	250	50	0	1,500	0
TOTAL RECUR	0	819	419	269	69	19	1,598	19
TOTAL COST	407	17,229	1,419	269	69	19	19,414	19
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	32,888	65,731	65,731	0	0	164,350	
TOTAL ONE-TIME	0	32,888	65,731	65,731	0	0	164,350	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	329	329	329	329	329	1,644	329
Recap	0	379	379	379	379	379	1,896	379
BOS	0	641	641	641	641	641	3,207	641
Civ Salary	0	11,238	22,475	22,475	22,475	22,475	101,138	22,475
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	4,903	9,805	9,805	9,805	9,805	44,125	9,805
House Allow	0	729	729	729	729	729	3,646	729
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	17,385	34,911	69,821	69,821	69,821	261,759	69,821
TOTAL RECUR	0	35,604	69,270	104,180	104,180	104,180	417,416	104,180
TOTAL SAVINGS	0	68,492	135,001	169,911	104,180	104,180	581,766	104,180

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	7,570	0	0	0	0	7,570	
Civ Moving	0	4,624	0	0	0	0	4,624	
Info Tech	0	1,765	1,000	0	0	0	2,765	
Other	407	927	0	0	0	0	1,334	
MIL PERSONNEL								
Mil Moving	0	476	0	0	0	0	476	
OTHER								
HAP / RSE	0	1,046	0	0	0	0	1,046	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-32,888	-65,731	-65,731	0	0	-164,350	
TOTAL ONE-TIME	407	-16,478	-64,731	-65,731	0	0	-146,533	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-329	-329	-329	-329	-329	-1,644	-329
Recap	0	-379	-379	-379	-379	-379	-1,896	-379
BOS	0	-640	-640	-640	-640	-640	-3,199	-640
Civ Salary	0	-11,220	-22,457	-22,457	-22,457	-22,457	-101,049	-22,457
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,903	-9,805	-9,805	-9,805	-9,805	-44,125	-9,805
House Allow	0	-729	-729	-729	-729	-729	-3,646	-729
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-16,585	-34,511	-69,571	-69,771	-69,821	-260,259	-69,821
TOTAL RECUR	0	-34,784	-68,851	-103,911	-104,111	-104,161	-415,818	-104,161
TOTAL NET COST	407	-51,263	-133,582	-169,642	-104,111	-104,161	-562,351	-104,161

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	250	100	0	0	0	350

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	102	52	2	2	2	158	2
TOTAL COSTS	0	352	152	2	2	2	508	2
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	2,880	5,716	5,716	0	0	14,312	
TOTAL ONE-TIME	0	2,880	5,716	5,716	0	0	14,312	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	370	880	1,761	1,761	1,761	6,533	1,761
TOTAL RECUR	0	370	880	1,761	1,761	1,761	6,533	1,761
TOTAL SAVINGS	0	3,250	6,596	7,477	1,761	1,761	20,845	1,761

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-2,880	-5,716	-5,716	0	0	-14,312	
TOTAL ONE-TIME	0	-2,630	-5,616	-5,716	0	0	-13,962	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-270	-830	-1,761	-1,761	-1,761	-6,383	-1,761
TOTAL RECUR	0	-268	-828	-1,759	-1,759	-1,759	-6,375	-1,759
TOTAL NET COST	0	-2,898	-6,444	-7,475	-1,759	-1,759	-20,337	-1,759

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	11	9	0	0	0	0	20
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	124	0	0	0	0	124
OTHER							
HAP / RSE	0	40	0	0	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	423	100	0	0	0	534

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	100	50	0	0	0	150	0
TOTAL COSTS	11	523	150	0	0	0	684	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	11,105	22,209	22,209	0	0	55,523	
TOTAL ONE-TIME	0	11,105	22,209	22,209	0	0	55,523	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	35	35	35	35	35	176	35
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,277	2,554	2,554	2,554	2,554	11,495	2,554
House Allow	0	188	188	188	188	188	941	188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,127	6,254	12,507	12,507	12,507	46,902	12,507
TOTAL RECUR	0	4,628	9,032	15,285	15,285	15,285	59,515	15,285
TOTAL SAVINGS	0	15,733	31,241	37,494	15,285	15,285	115,038	15,285

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	11	9	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	0	124	0	0	0	0	124	
OTHER								
HAP / RSE	0	40	0	0	0	0	40	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-11,105	-22,209	-22,209	0	0	-55,523	
TOTAL ONE-TIME	11	-10,682	-22,109	-22,209	0	0	-54,988	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-35	-35	-35	-35	-35	-176	-35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,277	-2,554	-2,554	-2,554	-2,554	-11,495	-2,554
House Allow	0	-188	-188	-188	-188	-188	-941	-188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,027	-6,204	-12,507	-12,507	-12,507	-46,752	-12,507
TOTAL RECUR	0	-4,528	-8,982	-15,285	-15,285	-15,285	-59,365	-15,285
TOTAL NET COST	11	-15,210	-31,091	-37,494	-15,285	-15,285	-114,353	-15,285

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	7,175	0	0	0	0	7,175
Civ Retire	0	396	0	0	0	0	396
CIV MOVING							
Per Diem	0	352	0	0	0	0	352
POV Miles	0	3	0	0	0	0	3
Home Purch	0	929	0	0	0	0	929
HHG	0	158	0	0	0	0	158
Misc	0	77	0	0	0	0	77
House Hunt	0	215	0	0	0	0	215
PPP	0	2,414	0	0	0	0	2,414
RITA	0	441	0	0	0	0	441
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	30	0	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	556	0	0	0	0	556
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	329	247	0	0	0	0	576
Supt Contract	0	0	0	0	0	0	0
Mothball	0	66	0	0	0	0	66
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	885	0	0	0	0	885
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	329	13,964	0	0	0	0	14,293

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	329	13,964	0	0	0	0	14,293	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	329	329	329	329	329	1,644	329
Recap	0	379	379	379	379	379	1,896	379
BOS	0	553	553	553	553	553	2,766	553
Civ Salary	0	11,238	22,475	22,475	22,475	22,475	101,138	22,475
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,499	23,736	23,736	23,736	23,736	107,445	23,736
TOTAL SAVINGS	0	12,499	23,736	23,736	23,736	23,736	107,445	23,736

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	7,570	0	0	0	0	7,570	
Civ Moving	0	4,624	0	0	0	0	4,624	
Info Tech	0	15	0	0	0	0	15	
Other	329	869	0	0	0	0	1,198	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	885	0	0	0	0	885	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	329	13,964	0	0	0	0	14,293	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-329	-329	-329	-329	-329	-1,644	-329
Recap	0	-379	-379	-379	-379	-379	-1,896	-379
BOS	0	-553	-553	-553	-553	-553	-2,766	-553
Civ Salary	0	-11,238	-22,475	-22,475	-22,475	-22,475	-101,138	-22,475
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-12,499	-23,736	-23,736	-23,736	-23,736	-107,445	-23,736
TOTAL NET COST	329	1,465	-23,736	-23,736	-23,736	-23,736	-93,152	-23,736

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	700	0	0	0	1,700
Prog Manage	59	44	0	0	0	0	103
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	320	0	0	0	0	320
OTHER							
HAP / RSE	0	104	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	59	1,468	700	0	0	0	2,227

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	500	250	250	50	0	1,050	0
TOTAL RECUR	0	500	250	250	50	0	1,050	0
TOTAL COSTS	59	1,968	950	250	50	0	3,277	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	16,975	33,950	33,950	0	0	84,875	
TOTAL ONE-TIME	0	16,975	33,950	33,950	0	0	84,875	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	53	53	53	53	53	264	53
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	3,296	6,592	6,592	6,592	6,592	29,664	6,592
House Allow	0	487	487	487	487	487	2,437	487
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	12,609	25,219	50,437	50,437	50,437	189,139	50,437
TOTAL RECUR	0	16,445	32,351	57,569	57,569	57,569	221,503	57,569
TOTAL SAVINGS	0	33,420	66,301	91,519	57,569	57,569	306,378	57,569

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,000	700	0	0	0	1,700	
Other	59	44	0	0	0	0	103	
MIL PERSONNEL								
Mil Moving	0	320	0	0	0	0	320	
OTHER								
HAP / RSE	0	104	0	0	0	0	104	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-16,975	-33,950	-33,950	0	0	-84,875	
TOTAL ONE-TIME	59	-15,506	-33,250	-33,950	0	0	-82,648	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-53	-53	-53	-53	-53	-264	-53
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,296	-6,592	-6,592	-6,592	-6,592	-29,664	-6,592
House Allow	0	-487	-487	-487	-487	-487	-2,437	-487
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-12,109	-24,969	-50,187	-50,387	-50,437	-188,089	-50,437
TOTAL RECUR	0	-15,945	-32,101	-57,319	-57,519	-57,569	-220,453	-57,569
TOTAL NET COST	59	-31,452	-65,351	-91,269	-57,519	-57,569	-303,101	-57,569

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	7	6	0	0	0	0	13
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	16	0	0	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	304	100	0	0	0	411

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	118	68	18	18	18	239	18
TOTAL COSTS	7	422	168	18	18	18	651	18
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	1,928	3,856	3,856	0	0	9,640	
TOTAL ONE-TIME	0	1,928	3,856	3,856	0	0	9,640	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	54	54	54	54	54	268	54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,279	2,558	5,116	5,116	5,116	19,185	5,116
TOTAL RECUR	0	1,662	3,271	5,829	5,829	5,829	22,420	5,829
TOTAL SAVINGS	0	3,590	7,127	9,685	5,829	5,829	32,060	5,829

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	7	6	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	32	0	0	0	0	32	
OTHER								
HAP / RSE	0	16	0	0	0	0	16	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-1,928	-3,856	-3,856	0	0	-9,640	
TOTAL ONE-TIME	7	-1,624	-3,756	-3,856	0	0	-9,228	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-54	-54	-54	-54	-54	-268	-54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,179	-2,508	-5,116	-5,116	-5,116	-19,035	-5,116
TOTAL RECUR	0	-1,544	-3,203	-5,811	-5,811	-5,811	-22,180	-5,811
TOTAL NET COST	7	-3,168	-6,959	-9,667	-5,811	-5,811	-31,409	-5,811

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	0	0	0	0	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	415	0	0	0	0	415
NET CHANGE-Civ	0	-415	0	0	0	0	-415
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	80	0	0	0	0	80
NET CHANGE-Mil	0	-80	0	0	0	0	-80
Jobs Gained-Civ	0	53	0	0	0	0	53
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	53	0	0	0	0	53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	8	0	0	0	0	8
NET CHANGE-Mil	0	-8	0	0	0	0	-8
Jobs Gained-Civ	0	8	0	0	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	8	0	0	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:11 PM, Report Created 5/9/2005 1:17:13 PM

DCN 862

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS NEW ORLEANS, LA (n00206)	Realignment
NAVSTA NORFOLK, VA (n62688)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment
NAS OCEANA, VA (n60191)	Realignment
NAS PAX RIVER, MD (n0428a)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS NEW ORLEANS, LA (n00206)	CO MCAS CHERRY PT, NC (m00146)	964 mi
NAVSTA NORFOLK, VA (n62688)	CO MCAS CHERRY PT, NC (m00146)	185 mi
CO MCAS CHERRY PT, NC (m00146)	NAS OCEANA, VA (n60191)	187 mi
CO MCAS CHERRY PT, NC (m00146)	NAS PAX RIVER, MD (n0428a)	338 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	8	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,465	Total Sustainment(\$K/Year):	7,078		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,785		
Total Civilian Employees:	596	BOS Non-Payroll (\$K/Year):	9,092		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	39,604		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	477,620		
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	6,404.00	125.00	36.67
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0	8,014	8,494
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	84	4,532	
Latitude:	29.820000	Retiree	0	561	797
Longitude:	-90.010000	Retiree65+	0	16	24

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038		
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217		
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753		
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592		
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023		
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946		
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86		
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	819				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00	94.00	44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386	105,234	130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545	27,407	
Latitude:	34.520000	Retiree	101	31,496	91,091
Longitude:	-76.540000	Retiree65+	17	6,848	74,351

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

Total Officer Employees:	1,154	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	9,581	Total Sustainment(\$K/Year):	32,840		
Total Student Employees:	1,997	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1,660	BOS Non-Payroll (\$K/Year):	45,485		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,211		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,008,871		
Starting Facilities(KSF):	7,757	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	27.29
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0	84,441	142,111
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	489	65,106	
Latitude:	36.820000	Retiree	0	10,064	114,158
Longitude:	-76.010000	Retiree65+	0	260	90,658

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,146	Total Sustainment(\$K/Year):	31,293		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315		
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00	120.00	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	2,880	5,716	5,716	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	370	880	1,761	1,761	1,761
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	11,105	22,209	22,209	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	3,127	6,254	12,507	12,507	12,507
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	146	FH	ShDn: 0.000%

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	16,975	33,950	33,950	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	500	250	250	50	0
Misc Recurring Save(\$K):	0	12,609	25,219	50,437	50,437	50,437
One-Time IT Costs (\$K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	1,928	3,856	3,856	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	1,279	2,558	5,116	5,116	5,116
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-31	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-338	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-80	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
Option Pkg Name: IND0126 MX 1.4N
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FOOTNOTES FOR SCREEN ONE
=====

_IND-126A MOD Scenario Data Call - 5May05
Date Modified: 5/06/05

General Notes: NAS JRB Atlanta and NAS Corpus Christi have been removed from this scenario and all screens have been eliminated. The data reported by NAS Corpus Christi was accounted for in Navy scenario DON-0032B. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NEW ORLEANS on NAS JRB NEW ORLEANS, LA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES (AIMD) NEW ORLEANS, LA on NAS NEW JRB ORLEANS with FRC MID ATLANTIC SITE NEW ORLEANS.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE NORFOLK.

Establish FRC MID ATLANTIC SITE PAX RIVER on NAS PAX RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC SITE PAX RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE PAX RIVER.

Department : Industrial
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Option Pkg Name: IND0126 MX 1.4N
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FOOTNOTES FOR SCREEN THREE
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General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG memo for record dated 7 Jan 05. Reference: Tab A.

MCAS Cherry Pt to NAS Oceana
FY07
Positions:
Civilians 53
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAVSTA Norfolk
FY07
Positions:
Civilians 14
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAS Patuxent River
FY07
Positions:
Civilians 8
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAS New Orleans
FY07
Positions:
Civilians 2
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Corpus Christi to NAVSTA Norfolk
FY08
Positions
Enlisted 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #3.
Removed 5 enlisted since this personnel movement was accounted for in Navy scenario DON-0032B.

Non-Veh Mission Equip (Tons)
FY-08 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #9.
Removed 451.37 tons since this tonnage was accounted for in Navy scenario DON-0032B.

NAS Atlanta to NAS Oceana
FY06-08
Positions
Enlisted 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #3.
Removed 4, 8, and 3 enlisted for FY06-08 respectively, as this data was accounted for in Navy scenario DON-0068A.

Support Equip (tons)
FY06-08
0 Source of input: Responding unit provided initial data for response for Navy DONBITS question #15.
Removed 23.85, 47.7, and 23.85 tons for FY06-08 respectively, as this data was accounted for in Navy scenario DON-0068A.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
Option Pkg Name: IND0126 MX 1.4N
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FOOTNOTES FOR SCREEN FIVE

=====

NAS Oceana

One Time Unique Savings (\$K)

FY07-09 \$16975, 33950, 33950

Source of input: Responding unit provided data. Response for Navy DONBITS questions #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)

FY07-11 \$12609, 25219, 50437, 50437, 50437

Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR
savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY07-10 \$500, 250, 250, 50

Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC
implementation costs.

One Time IT Costs (\$K)

FY07-08 \$1000, 700

Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate
depot and intermediate maintenance data systems.

NAVSTA Norfolk

One Time Unique Savings (\$K)

FY07-09 \$11105, 22209, 22209

Source of input: Responding unit provided data. Response for Navy DONBITS questions #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC
implementation costs.

Misc Recurring Savings (\$K)

FY07-11 \$3127, 6254, 12507, 12507, 12507

Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR
savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate
depot and intermediate maintenance data systems.

NAS Patuxent River

One Time Unique Savings (\$K)

FY07-09 \$1928, 3856, 3856

Source of input: Responding unit provided data. Response for Navy DONBITS questions #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)

FY07-11 \$1279, 2558, 5116, 5116, 5116

Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR
savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
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Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

One Time IT Costs (\$K)
FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAS New Orleans
One Time Unique Savings (\$K)
FY07-09 \$2880, 5716, 5716

Source of input: Responding unit provided data. Response for Navy DONBITS questions #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)
FY07-11 \$370, 880, 1761, 1761, 1761

Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

One Time IT Costs (\$K)
FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAS Corpus Christi
Facilities Shutdown (KSF)

0 Source of input: Responding unit provided initial data for response for Navy DONBITS question #30. Removed 5 KSF as this amount of feet was accounted for in Navy scenario DON-0032B.

MCAS Cherry Point
Facilities Shutdown (KSF)
146.145

Source of input: Responding unit provided data. Response for Navy DONBITS questions #30. Reflects amount of square feet in thousands which will no longer be required.

FOOTNOTES FOR SCREEN SIX
=====

NAS Oceana
Scenario Changes by year (additions/eliminations)
FY07

Positions eliminated:
Enlisted: -80

Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVSTA Norfolk
Scenario Changes by year (additions/eliminations)
FY07

Positions eliminated:
Enlisted: -31

Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
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NAS Patuxent River

Scenario Changes by year (additions/eliminations)

FY07

Positions eliminated:

Enlisted: -8

Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

MCAS Cherry Pt

Scenario Changes by year (additions/eliminations)

FY07

Positions eliminated:

Civilians: -338

Source of input: Responding unit provided data. Response for Navy DONBITS questions #8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Corpus Christi

Scenario Changes by year (additions/eliminations)

FY08

Positions eliminated:

Officers and enlisted: - 0

Source of input: Responding unit provided initial data, for response for Navy DONBITS questions #6&7. Removed 2 Officers and 71 Enlisted since this data was accounted for in Navy scenario DON-0032B.

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference Tab A:

Department : Industrial
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS NEW ORLEANS	0	0	0
NAVSTA NORFOLK	0	0	0
CO MCAS CHERRY PT	0	0	0
NAS OCEANA	0	0	0
NAS PAX RIVER	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
Option Pkg Name: IND0126 MX 1.4N
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	406,979	401,399	401,399
2007	-51,262,996	-49,182,920	-48,781,522
2008	-133,581,864	-124,670,790	-173,452,312
2009	-169,641,864	-154,012,913	-327,465,225
2010	-104,110,864	-91,944,771	-419,409,996
2011	-104,160,864	-89,483,393	-508,893,389
2012	-104,160,864	-87,046,102	-595,939,491
2013	-104,160,864	-84,675,196	-680,614,687
2014	-104,160,864	-82,368,868	-762,983,556
2015	-104,160,864	-80,125,358	-843,108,914
2016	-104,160,864	-77,942,955	-921,051,869
2017	-104,160,864	-75,819,996	-996,871,865
2018	-104,160,864	-73,754,859	-1,070,626,724
2019	-104,160,864	-71,745,972	-1,142,372,697
2020	-104,160,864	-69,791,802	-1,212,164,499
2021	-104,160,864	-67,890,858	-1,280,055,357
2022	-104,160,864	-66,041,690	-1,346,097,047
2023	-104,160,864	-64,242,890	-1,410,339,937
2024	-104,160,864	-62,493,083	-1,472,833,020
2025	-104,160,864	-60,790,937	-1,533,623,957

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,174,781	
Civilian Early Retirement	395,637	
Eliminated Military PCS	475,824	
Unemployment	556,375	
Total - Personnel		8,602,617
Overhead		
Program Management Cost	712,214	
Support Contract Termination	0	
Mothball / Shutdown	65,767	
Total - Overhead		777,981
Moving		
Civilian Moving	2,175,585	
Civilian PPP	2,413,728	
Military Moving	0	
Freight	35,006	
Information Technologies	2,765,400	
One-Time Moving Costs	0	
Total - Moving		7,389,719
Other		
HAP / RSE	1,046,174	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,046,174

Total One-Time Costs		17,816,492

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	164,350,000	

Total One-Time Savings		164,350,000

Total Net One-Time Costs		-146,533,508

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
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Base: NAS NEW ORLEANS, LA (n00206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,312,000	

Total One-Time Savings		14,312,000

Total Net One-Time Costs		-13,962,000

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
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Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	123,954	
Unemployment	0	
Total - Personnel		123,954
Overhead		
Program Management Cost	20,097	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		20,097
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	40,482	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,482

Total One-Time Costs		534,533

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	55,523,000	

Total One-Time Savings		55,523,000

Total Net One-Time Costs		-54,988,467

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,174,781	
Civilian Early Retirement	395,637	
Eliminated Military PCS	0	
Unemployment	556,375	
Total - Personnel		8,126,793
Overhead		
Program Management Cost	576,038	
Support Contract Termination	0	
Mothball / Shutdown	65,767	
Total - Overhead		641,805
Moving		
Civilian Moving	2,175,585	
Civilian PPP	2,413,728	
Military Moving	0	
Freight	35,006	
Information Technologies	15,400	
One-Time Moving Costs	0	
Total - Moving		4,639,719
Other		
HAP / RSE	884,890	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		884,890

Total One-Time Costs		14,293,208

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,293,208

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	319,882	
Unemployment	0	
Total - Personnel		319,882
Overhead		
Program Management Cost	102,817	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		102,817
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		1,700,000
Other		
HAP / RSE	104,469	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		104,469

Total One-Time Costs		2,227,167

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	84,875,000	

Total One-Time Savings		84,875,000

Total Net One-Time Costs		-82,647,833

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	0	
Total - Personnel		31,988
Overhead		
Program Management Cost	13,262	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		13,262
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	16,333	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		16,333

Total One-Time Costs		411,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	9,640,000	

Total One-Time Savings		9,640,000

Total Net One-Time Costs		-9,228,416

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-329	-329	-329	-329	-329	-1,644	-329
Recap Change	0	-379	-379	-379	-379	-379	-1,896	-379
BOS Change	0	-640	-640	-640	-640	-640	-3,199	-640
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,348	-1,348	-1,348	-1,348	-1,348	-6,739	-1,348

NAS NEW ORLEANS, LA (n00206)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	2	2	2	2	2	8	2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2	2	2	2	2	8	2

NAVSTA NORFOLK, VA (n62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-35	-35	-35	-35	-35	-176	-35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-35	-35	-35	-35	-35	-176	-35

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-329	-329	-329	-329	-329	-1,644	-329
Recap Change	0	-379	-379	-379	-379	-379	-1,896	-379
BOS Change	0	-553	-553	-553	-553	-553	-2,766	-553
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,261	-1,261	-1,261	-1,261	-1,261	-6,306	-1,261

NAS OCEANA, VA (n60191)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-53	-53	-53	-53	-53	-264	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-53	-53	-53	-53	-53	-264	-53

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	0	77
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	338	0	0	0	0	338
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	135	0	0	0	0	135
Civilians Available to Move		0	119	0	0	0	0	119
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	77	0	0	0	0	77
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFs		0	125	0	0	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	135	0	0	0	0	135
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	0	77
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	338	0	0	0	0	338
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	135	0	0	0	0	135
Civilians Available to Move		0	119	0	0	0	0	119
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFs		0	125	0	0	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	135	0	0	0	0	135
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	53	0	0	0	0	53
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	8
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	14	100.00%	0.00%	31	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	14	100.00%	100.00%	31	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	415	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	415	100.00%	100.00%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4N\IND0126 MX 1.4N 05092005.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	53	100.00%	0.00%	80	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	53	100.00%	100.00%	80	100.00%	100.00%

Base: NAS PAX RIVER, MD (n0428a)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	8	100.00%	0.00%	8	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	8	100.00%	100.00%	8	100.00%	100.00%