

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4Q: Combined FRC Scenario

The data in this report is rolled up by Region of Influence

As of: Tue May 10 10:50:34 EDT 2005

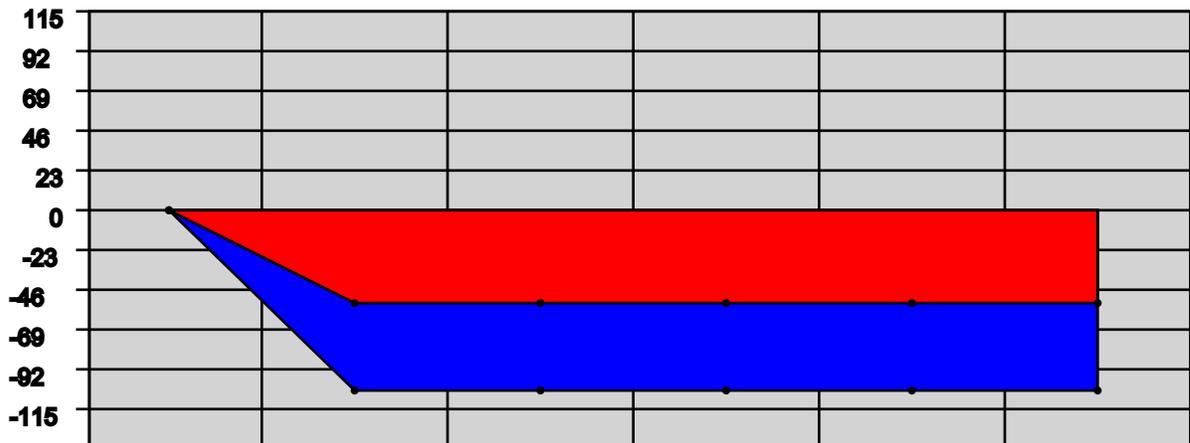
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	4,631
Authorized Manpower(2005) / ROI Employment(2002):	1.42%
Total Estimated Job Change:	-104
Total Estimated Job Change / ROI Employment(2002):	-0.03%

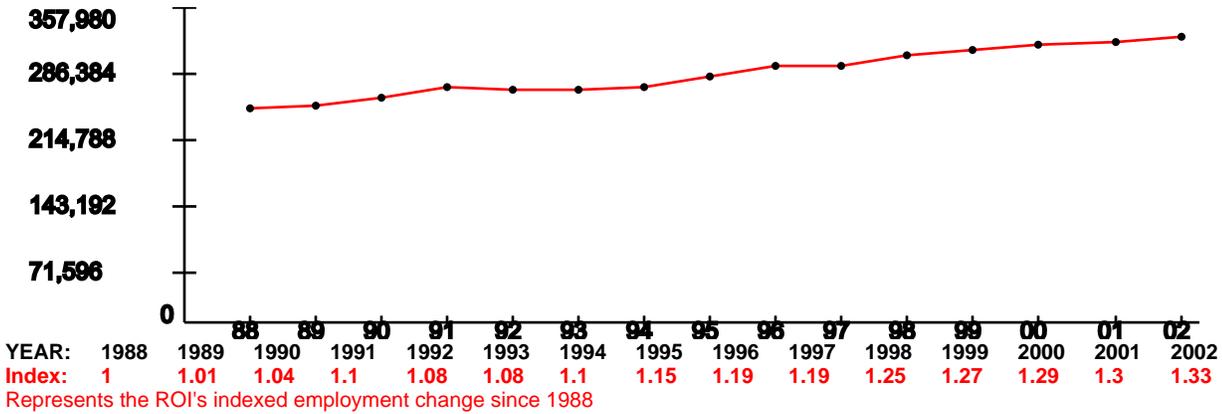
Cumulative Job Change (Gain/Loss) Over Time:



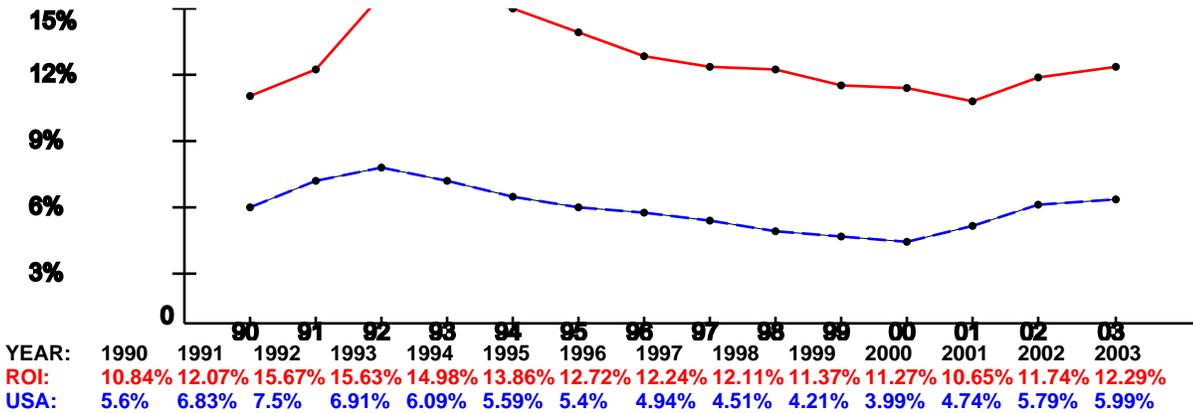
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-44	0	0	0	0
Direct Civllian:	0	-9	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-53	-53	-53	-53	-53
Cum Indlr/Induc:	0	-51	-51	-51	-51	-51
Cumulative Total:	0	-104	-104	-104	-104	-104

Bakersfield, CA Metropolitan Statistical Area Trend Data

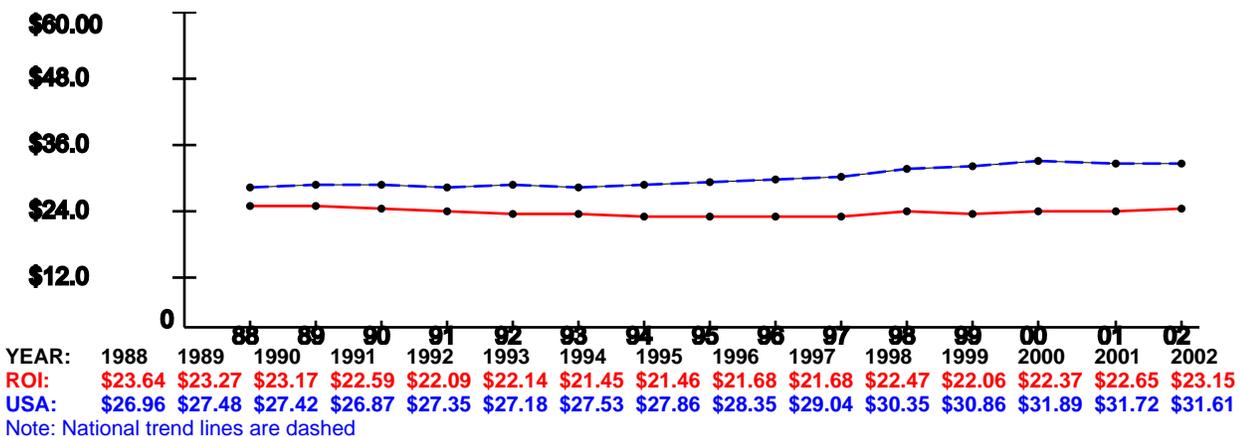
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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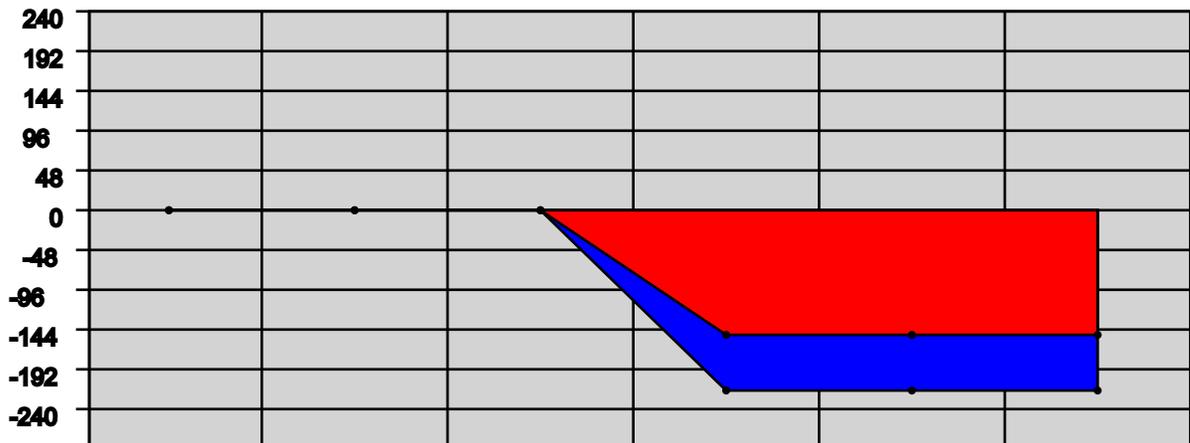
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-221
Total Estimated Job Change / ROI Employment(2002):	-2.59%

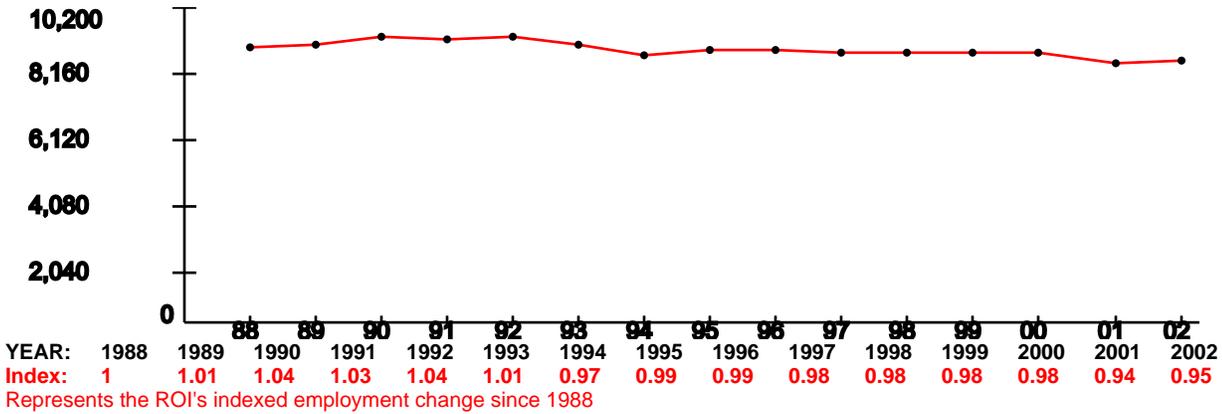
Cumulative Job Change (Gain/Loss) Over Time:



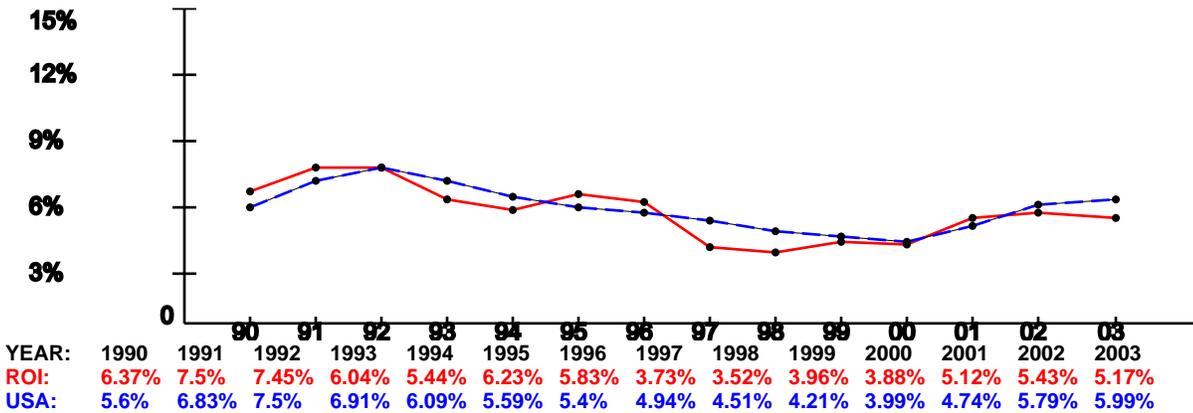
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-152	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-152	-152	-152
Cum Indir/Induc:	0	0	0	-69	-69	-69
Cumulative Total:	0	0	0	-221	-221	-221

Martin County, IN Trend Data

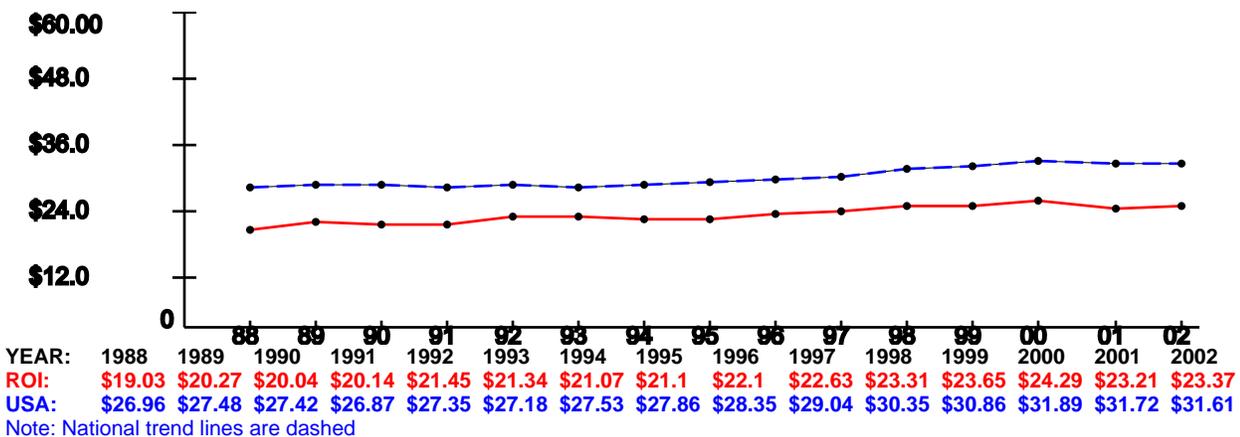
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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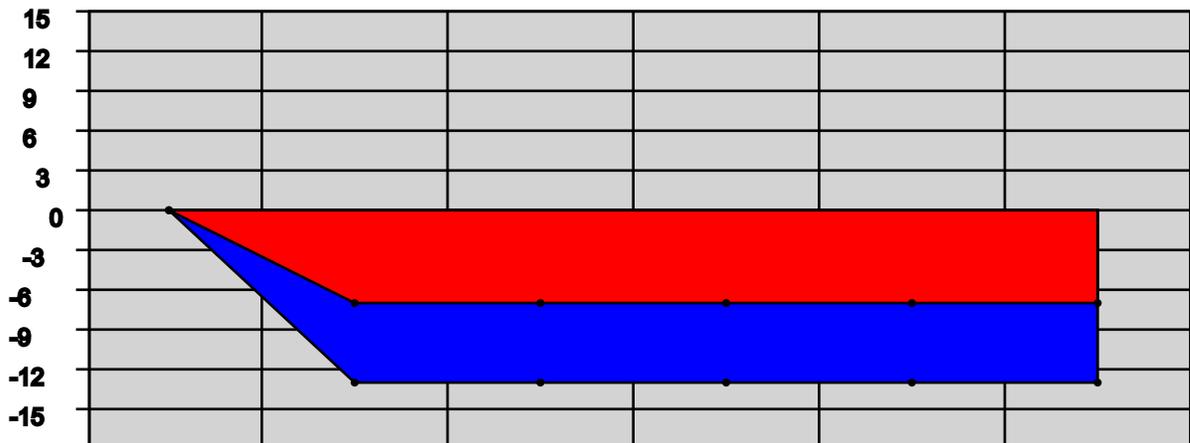
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fallon, NV Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	24,402
ROI Employment (2002):	15,858
Authorized Manpower (2005):	1,246
Authorized Manpower(2005) / ROI Employment(2002):	7.86%
Total Estimated Job Change:	-13
Total Estimated Job Change / ROI Employment(2002):	-0.08%

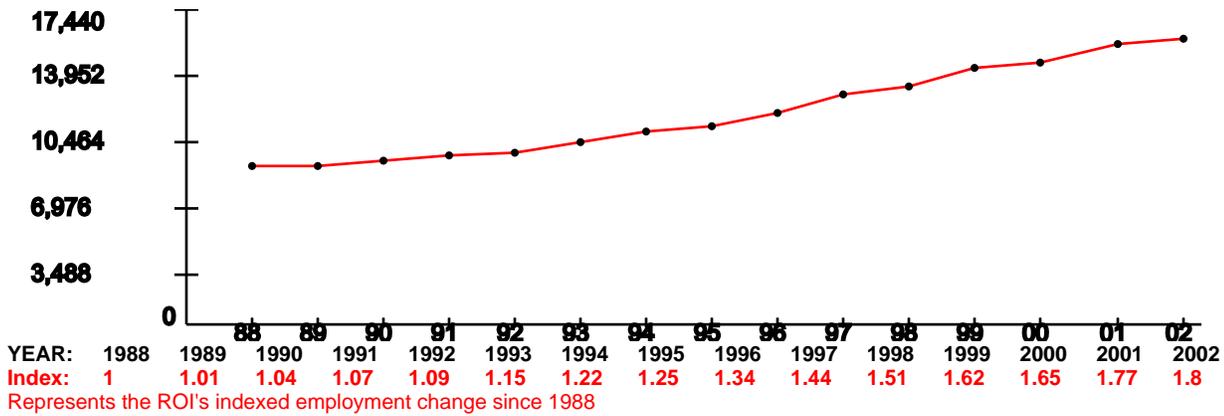
Cumulative Job Change (Gain/Loss) Over Time:



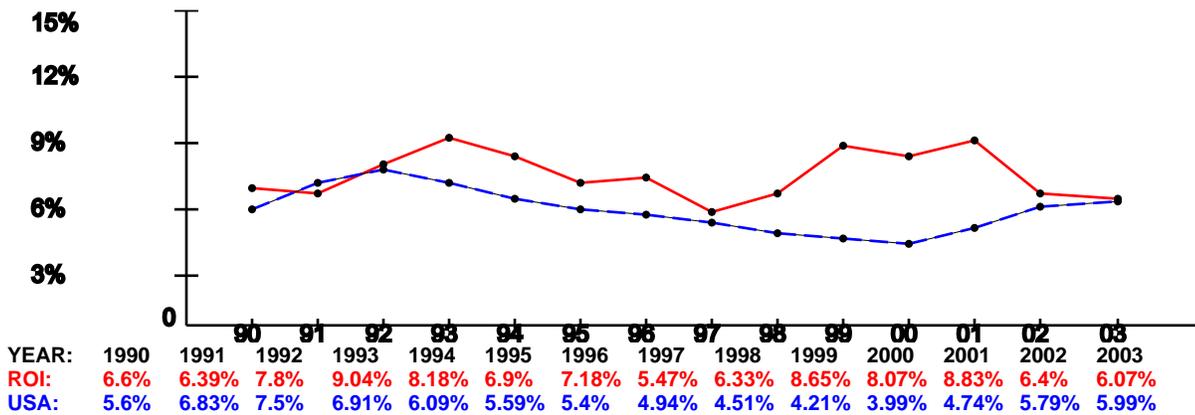
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-7	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-7	-7	-7	-7	-7
Cum Indlr/Induc:	0	-6	-6	-6	-6	-6
Cumulative Total:	0	-13	-13	-13	-13	-13

Fallon, NV Micropolitan Statistical Area Trend Data

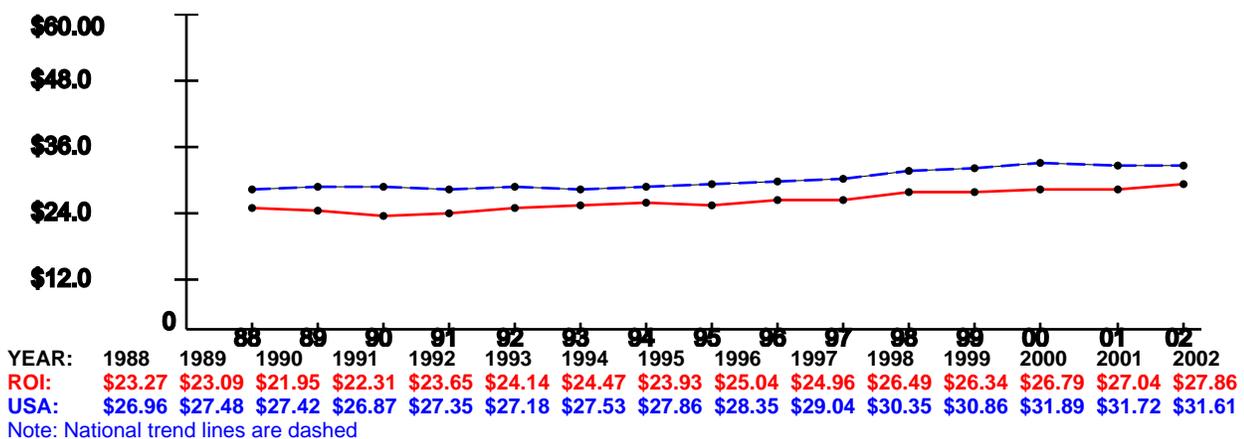
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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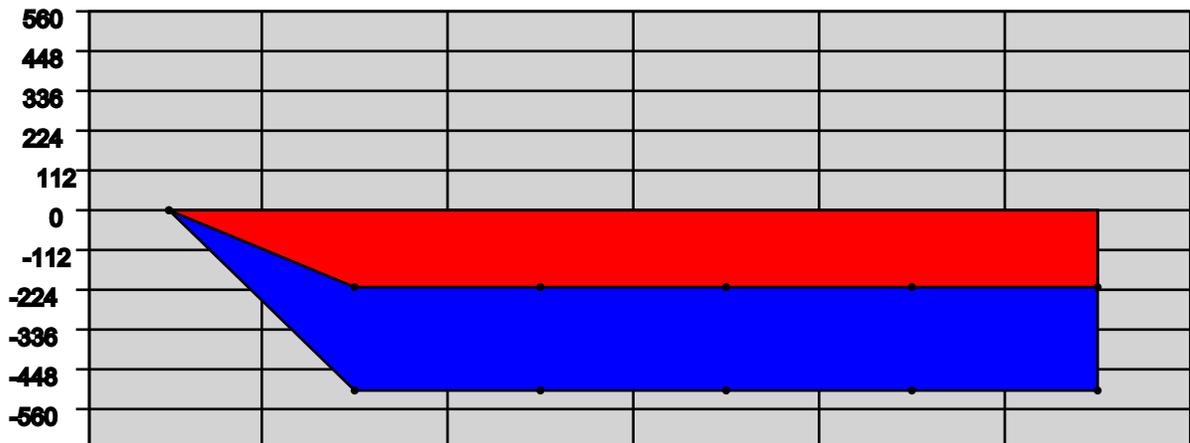
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	-512
Total Estimated Job Change / ROI Employment(2002):	-0.07%

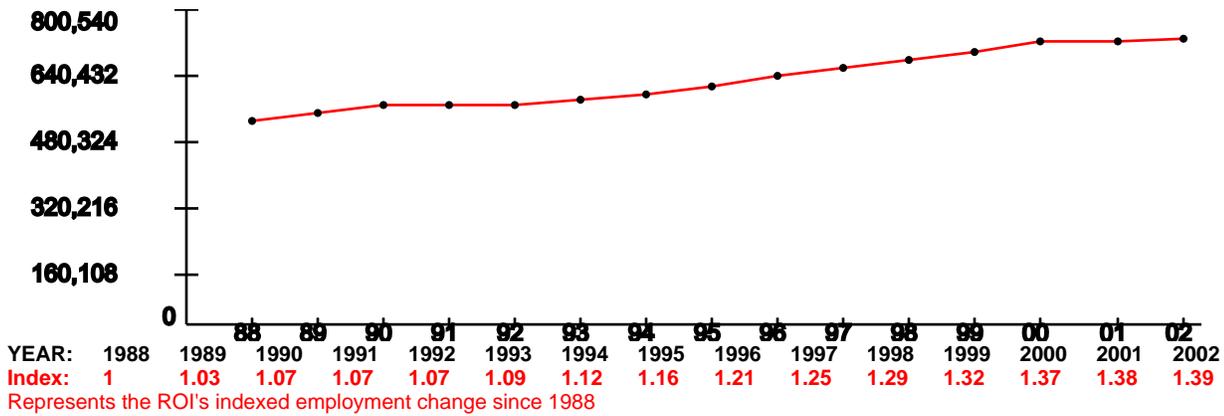
Cumulative Job Change (Gain/Loss) Over Time:



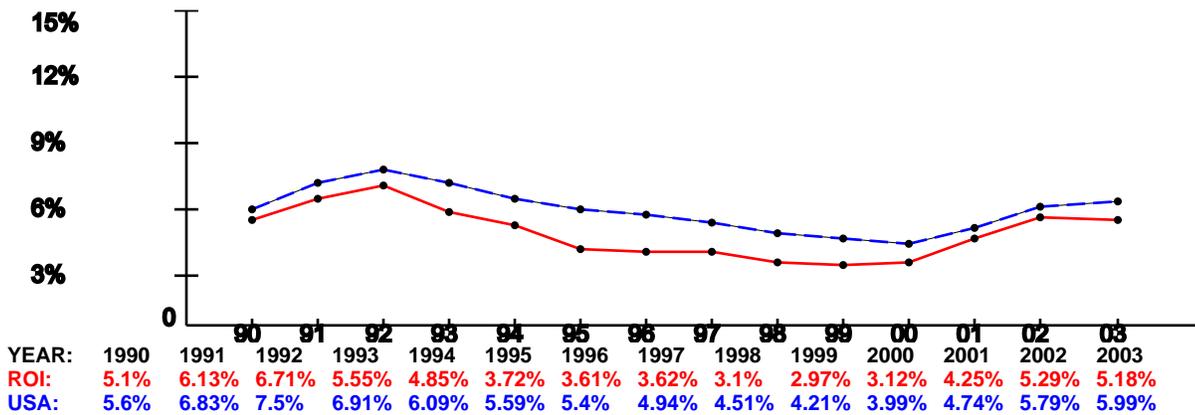
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-38	0	0	0	0
Direct Civilian:	0	-180	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-218	-218	-218	-218	-218
Cum Indir/Induc:	0	-294	-294	-294	-294	-294
Cumulative Total:	0	-512	-512	-512	-512	-512

Jacksonville, FL Metropolitan Statistical Area Trend Data

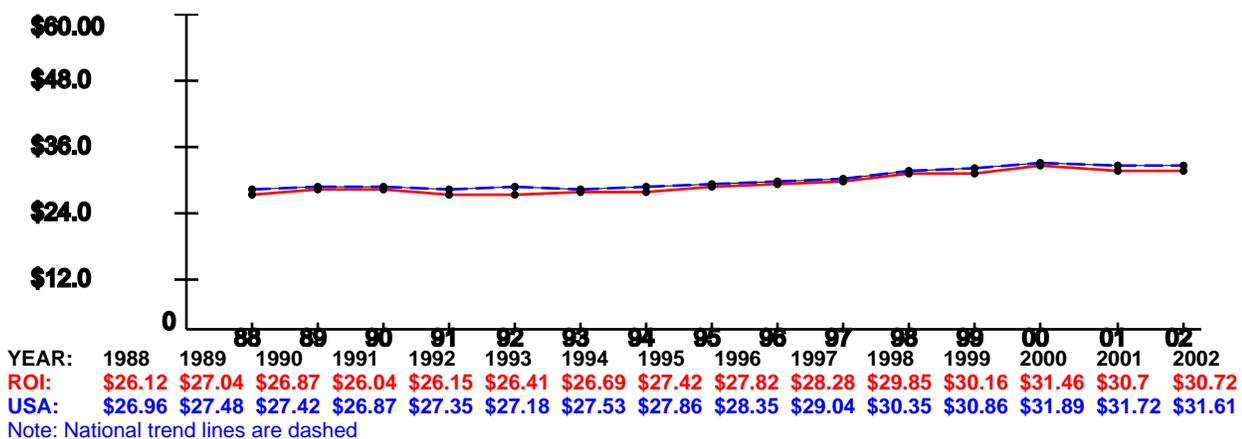
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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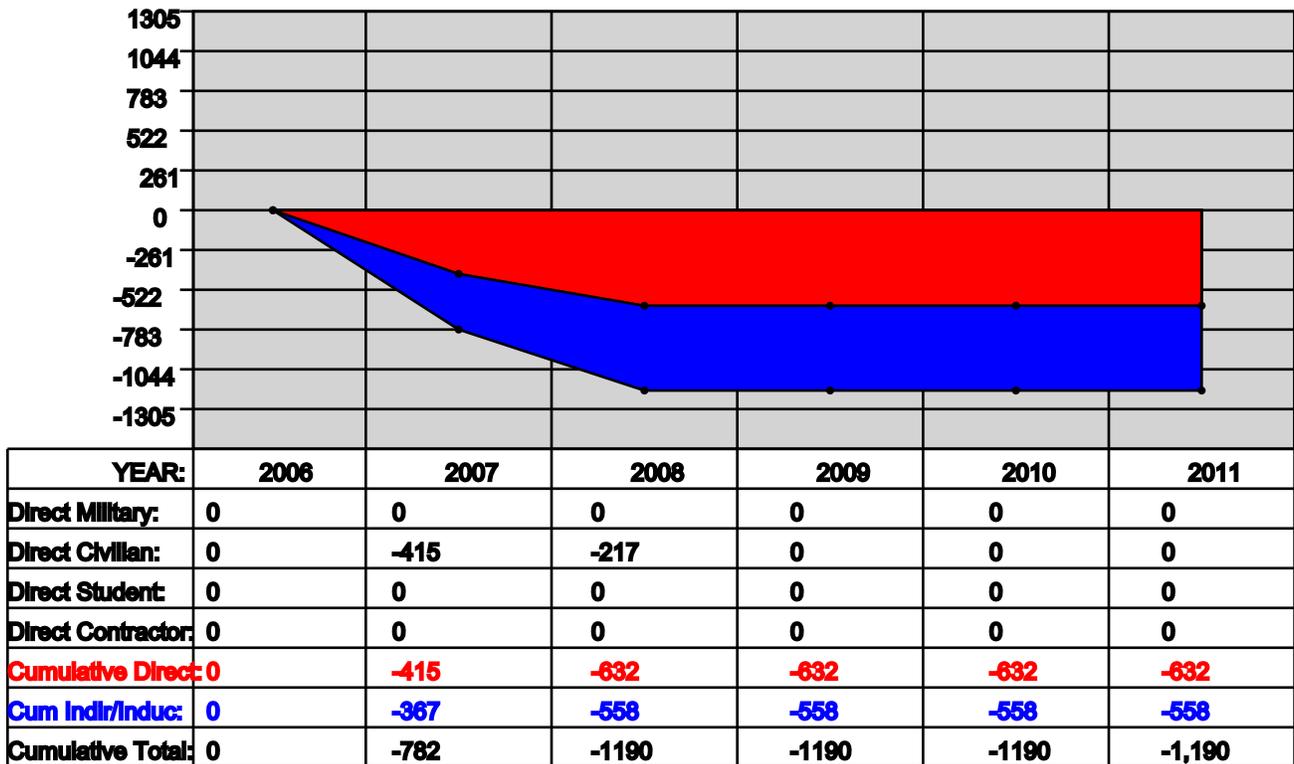
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

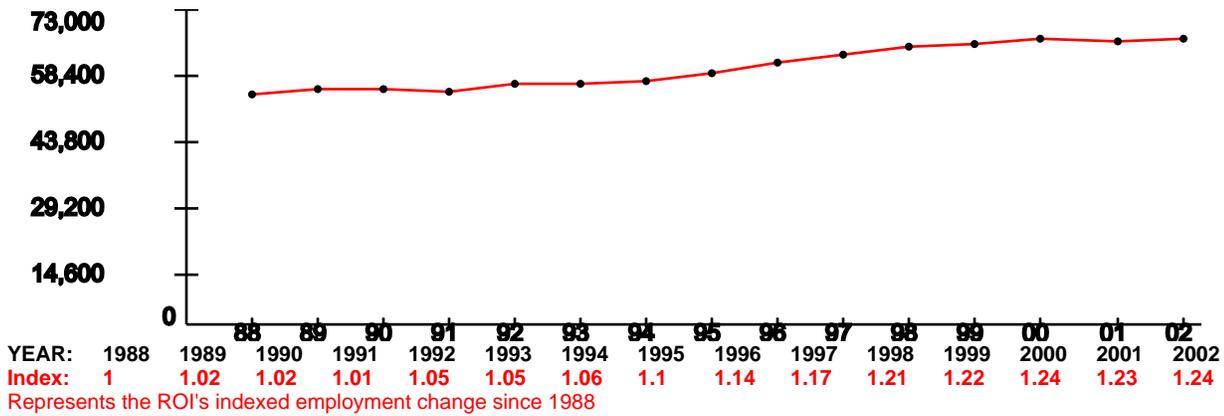
ROI Population (2002):	114,495
ROI Employment (2002):	66,366
Authorized Manpower (2005):	13,912
Authorized Manpower(2005) / ROI Employment(2002):	20.96%
Total Estimated Job Change:	-1,190
Total Estimated Job Change / ROI Employment(2002):	-1.79%

Cumulative Job Change (Gain/Loss) Over Time:

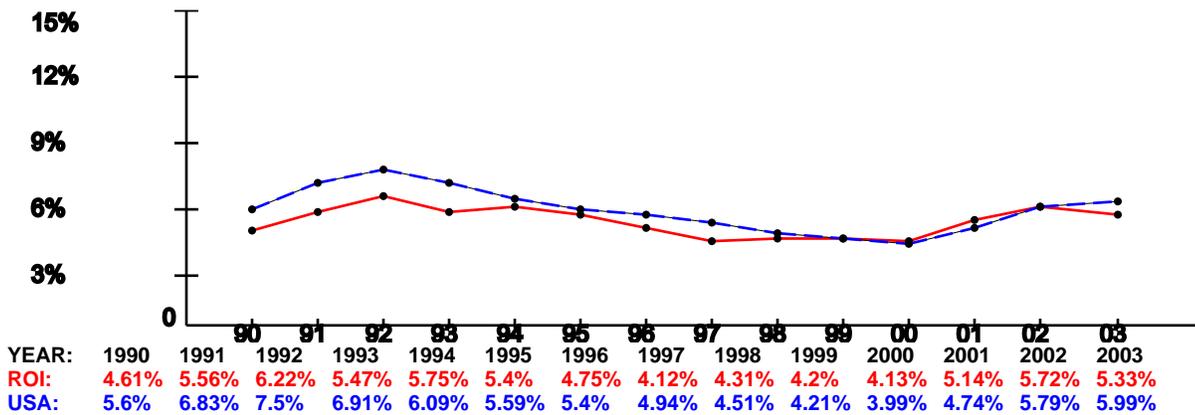


New Bern, NC Micropolitan Statistical Area Trend Data

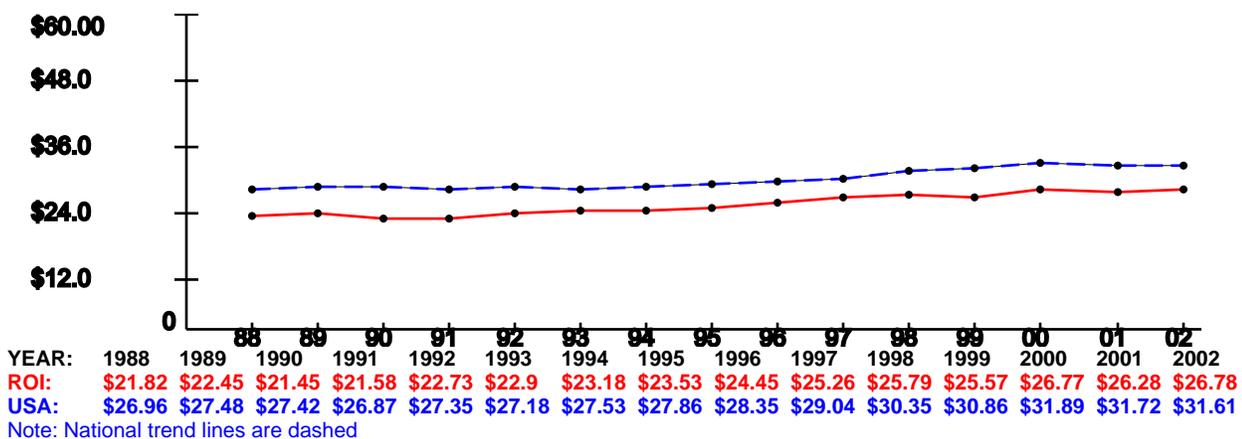
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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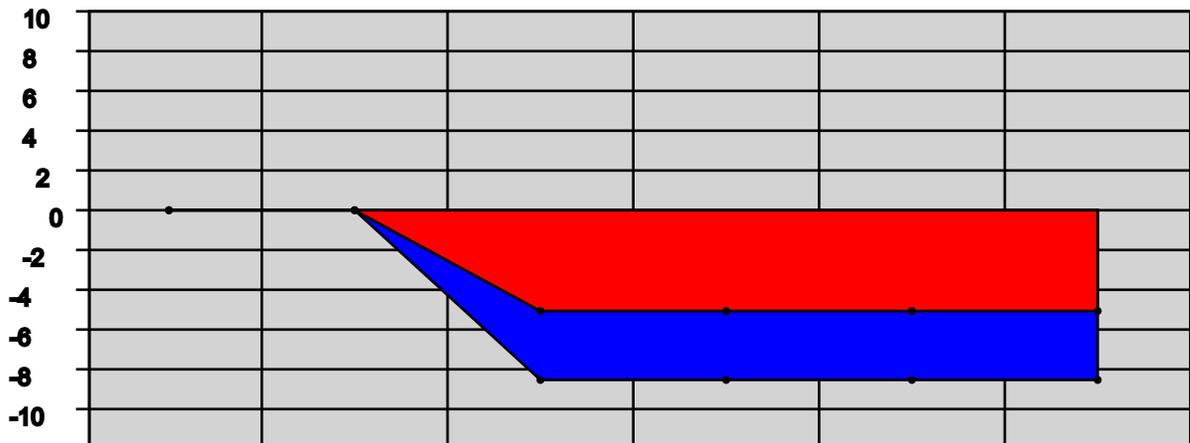
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 11,747
 Authorized Manpower(2005) / ROI Employment(2002): 2.79%
 Total Estimated Job Change: -12
 Total Estimated Job Change / ROI Employment(2002): -0%

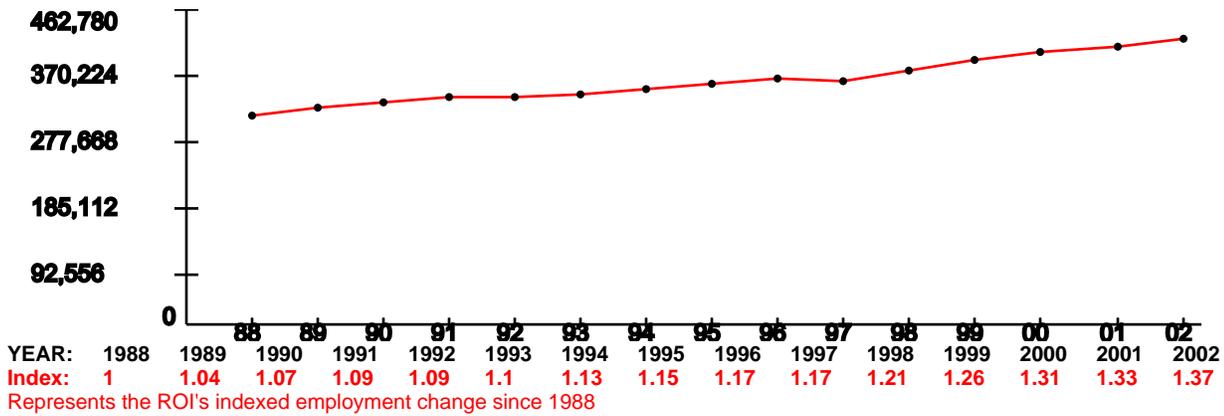
Cumulative Job Change (Gain/Loss) Over Time:



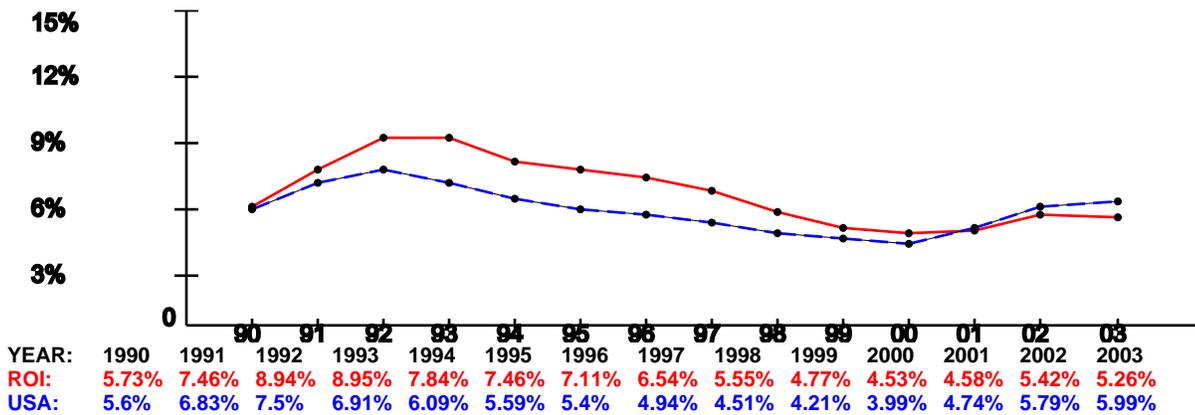
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-12	0	0	0
Direct Civilian:	0	0	5	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-7	-7	-7	-7
Cum Indir/Induc:	0	0	-5	-5	-5	-5
Cumulative Total:	0	0	-12	-12	-12	-12

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

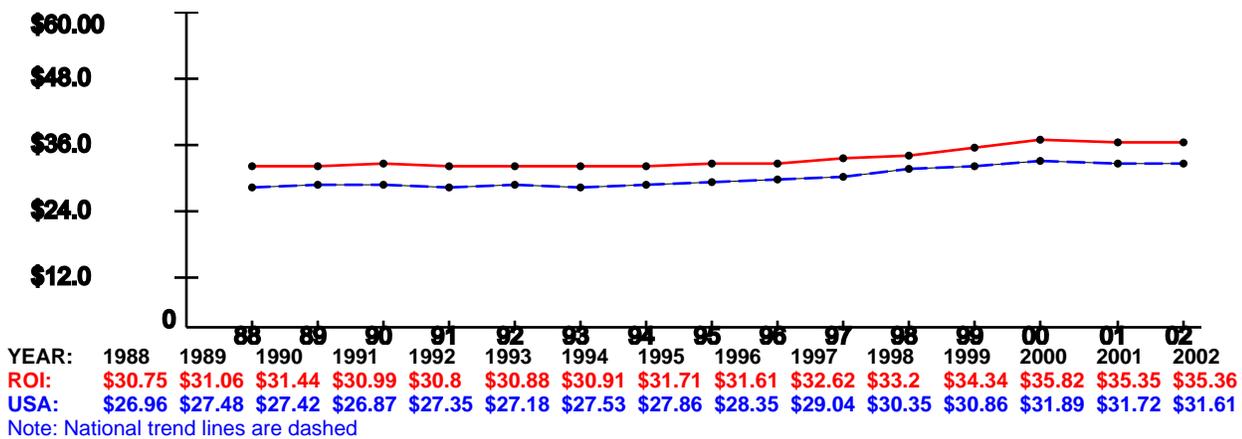
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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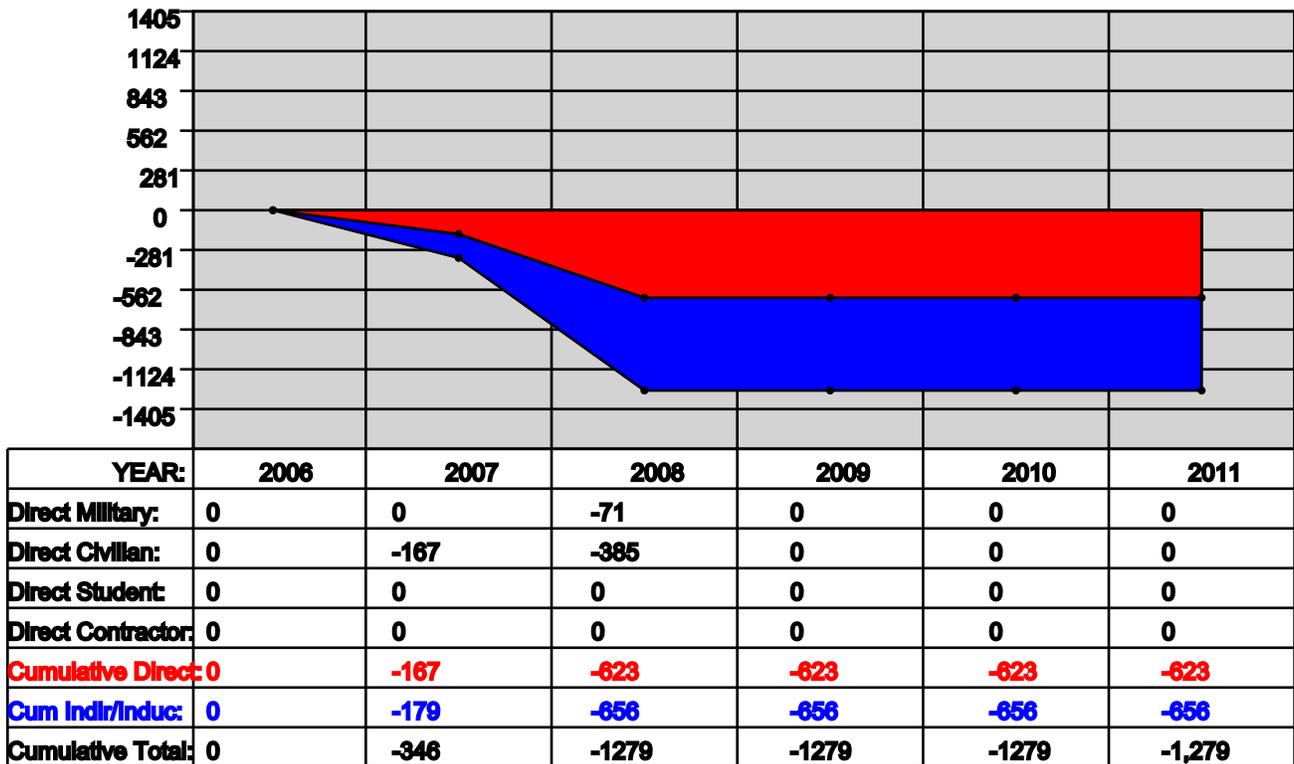
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

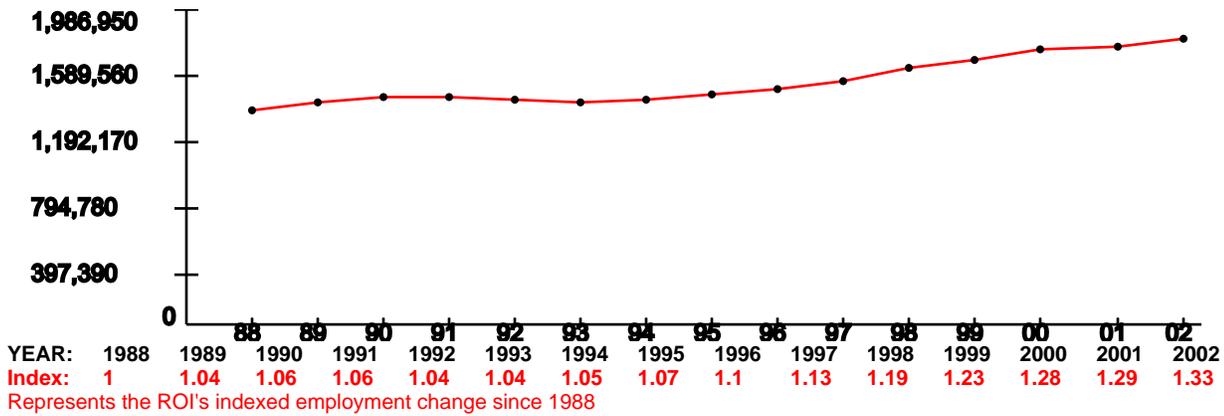
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 87,802
 Authorized Manpower(2005) / ROI Employment(2002): 4.86%
 Total Estimated Job Change: -1,279
 Total Estimated Job Change / ROI Employment(2002): -0.07%

Cumulative Job Change (Gain/Loss) Over Time:

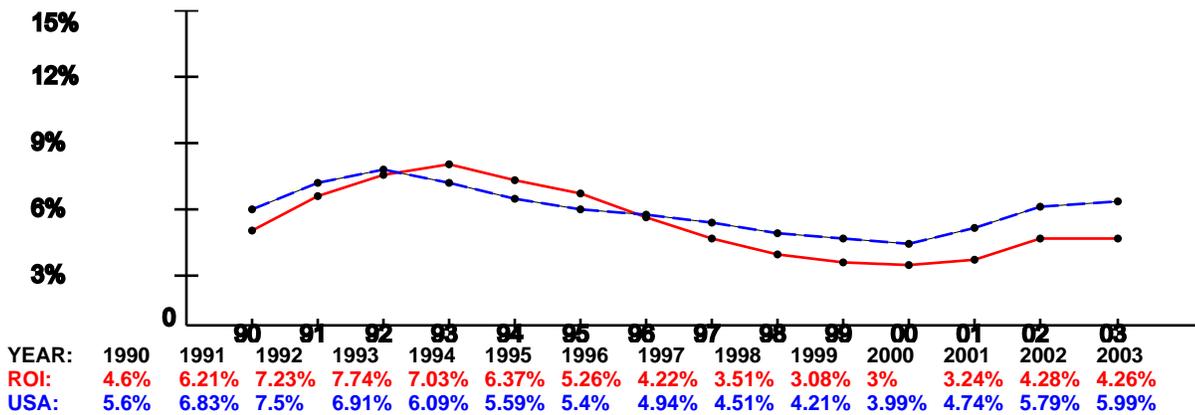


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

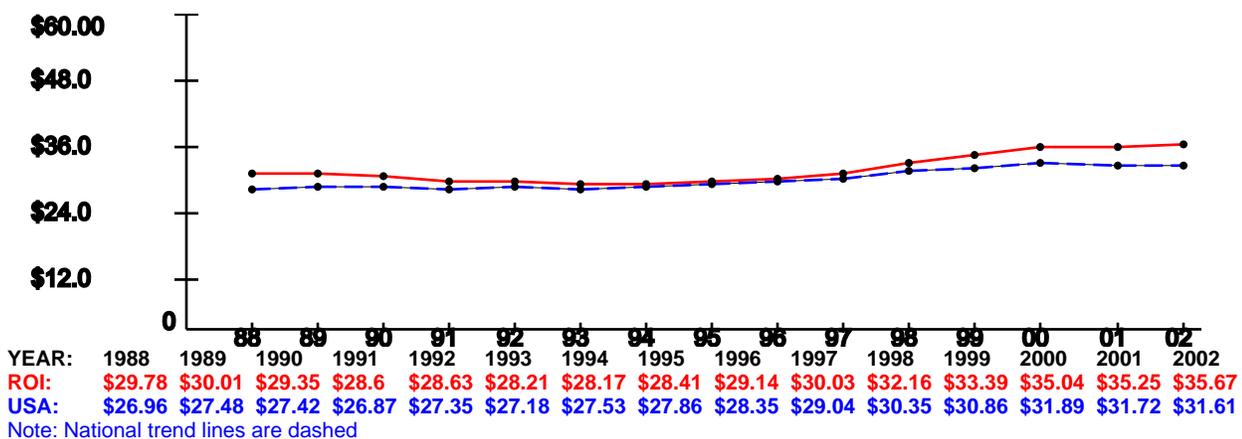
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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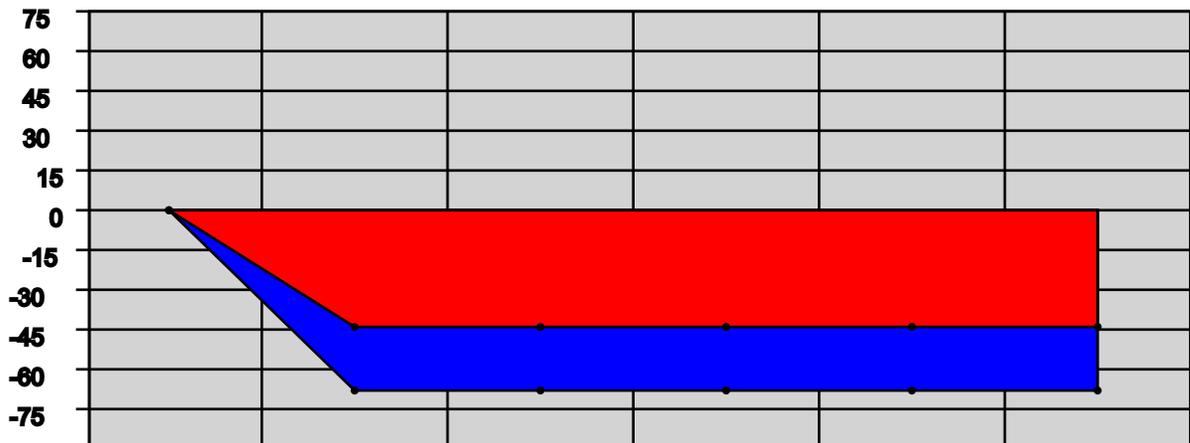
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 67,243
 Authorized Manpower(2005) / ROI Employment(2002): 6.87%
 Total Estimated Job Change: -68
 Total Estimated Job Change / ROI Employment(2002): -0.01%

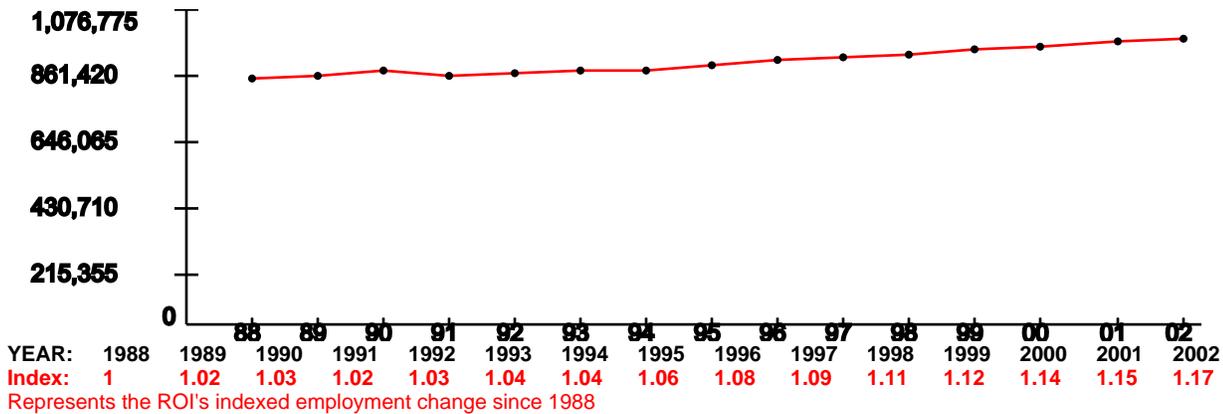
Cumulative Job Change (Gain/Loss) Over Time:



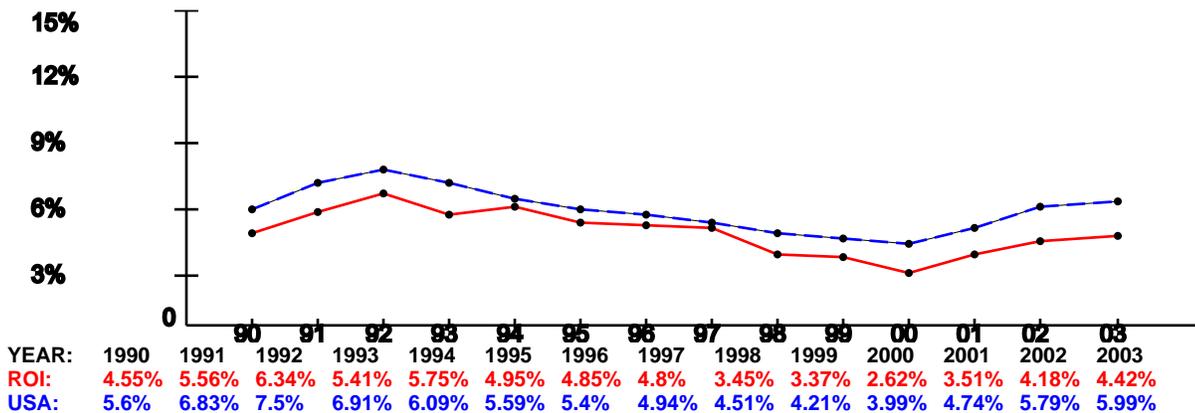
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-111	0	0	0	0
Direct Civilian:	0	67	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-44	-44	-44	-44	-44
Cum Indir/Induc:	0	-24	-24	-24	-24	-24
Cumulative Total:	0	-68	-68	-68	-68	-68

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

