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IND 083

Maintenance Subgroup



Industrial Joint Cross-Service Group
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IJCSG-IND 083

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

IND-0083-B: NAVWPNSTA SEAL BEACH

The data in this report is rolled up by Region of Influence

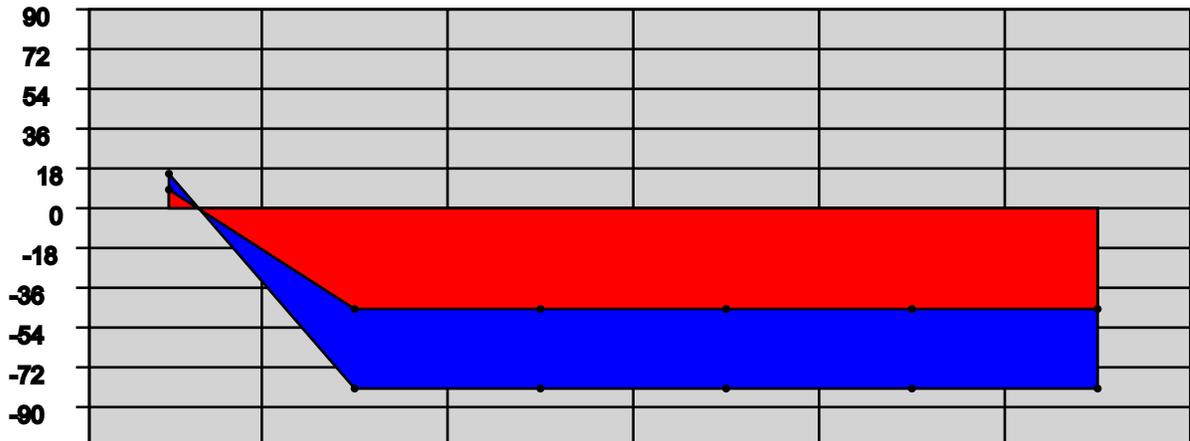
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Santa Ana-Anaheim-Irvine, CA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,926,160
 ROI Employment (2002): 1,901,499
 Authorized Manpower (2005): 641
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: -85
 Total Estimated Job Change / ROI Employment(2002): -0%

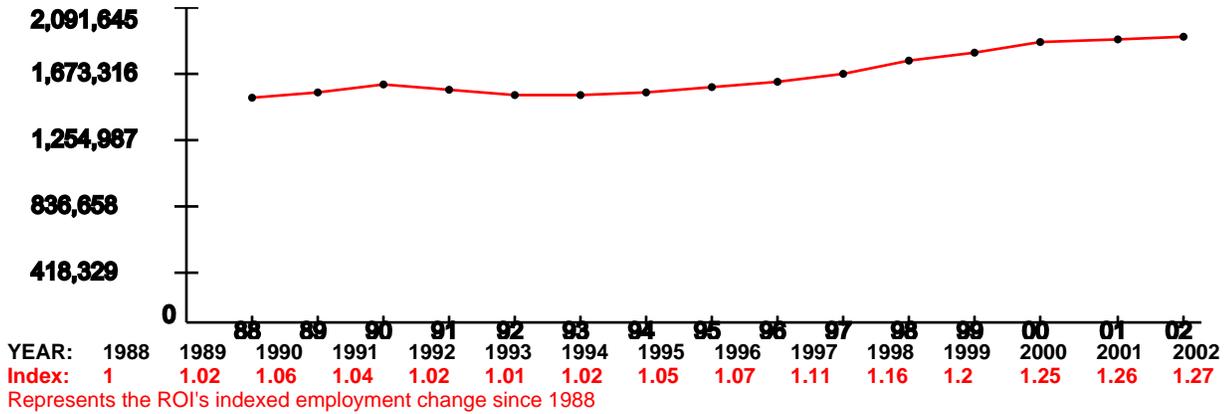
Cumulative Job Change (Gain/Loss) Over Time:



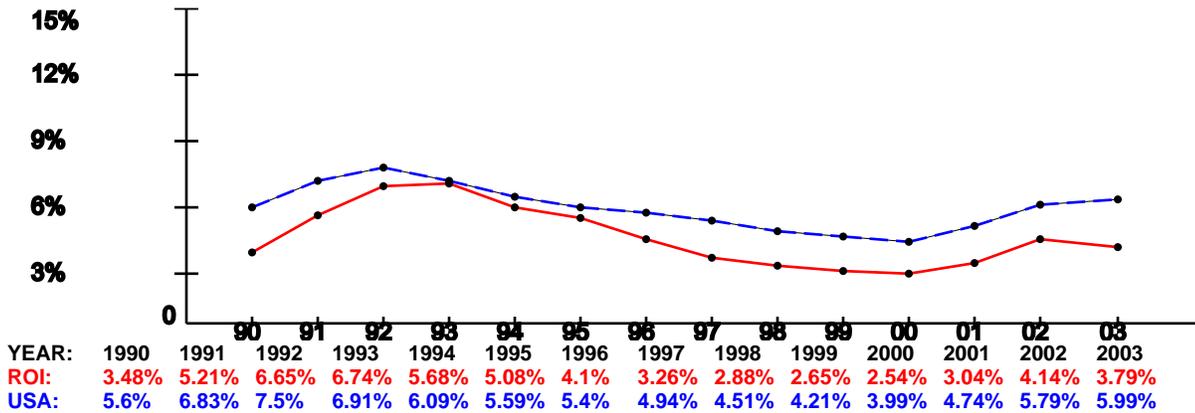
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	9	-56	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	9	-47	-47	-47	-47	-47
Cum Indir/Induc:	7	-38	-38	-38	-38	-38
Cumulative Total:	16	-85	-85	-85	-85	-85

Santa Ana-Anaheim-Irvine, CA Metropolitan Division Trend Data

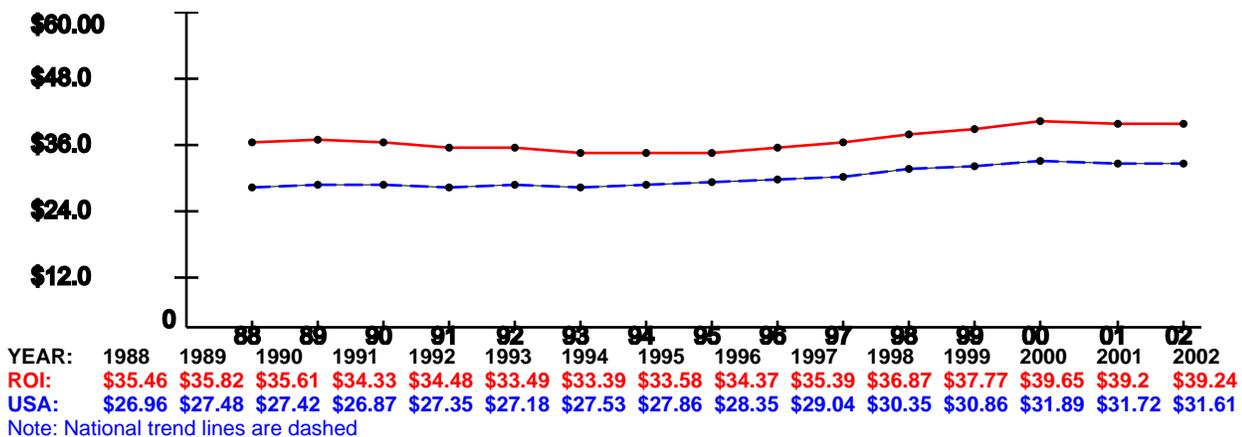
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Candidate Recommendation # IND-083B NAVWPNSTA Seal Beach, CA

Recommendation: Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Justification: This recommendation supports depot maintenance function elimination at NAVWPNSTA Seal Beach, CA and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 243 thousand square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.11M. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of DoD's depot maintenance operations by increasing the utilization of existing capacity by up to 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DOD capacity to facilitate performance of interservice workload.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$5,336K. The net of all costs and savings to the Department during implementation period is a savings \$616K. Annual recurring savings to the Department after implementation are \$1,520K with payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$14,485K.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 85 jobs (47 direct jobs and 38 indirect jobs) over the 2006-2011 period in the Santa Ana-Anaheim-Irvine, CA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

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Environmental Impact: This recommendation has the potential to impact air quality at MCLB Albany , Letterkenny AD, and Tobyhanna AD. MCLB Albany is proposed non-attainment for 8-hr ozone. Letterkenny AD is in marginal non-attainment for Ozone, and exceeds Major source thresholds for Pb, SO₂, PM₁₀, and PM_{2.5}. Tobyhanna AD is in moderate non-attainment for Ozone. This recommendation has a possible impact on historic properties at MCLB Albany, where historic property has been identified. This recommendation has the potential to impact threatened and endangered species or critical habitat at MCLB Albany and Anniston AD. Threatened/endangered/candidate species or critical habitat exist at Anniston AD and MCLB but do not impact operations. Additional operations may impact TES, candidate species, and/or critical habitats, possibly leading to restrictions on operations. Ground water contamination is present at MCLB Albany,. Anniston AD is located over a sole-source aquifer. This recommendation may require additional mitigation measures/pollution prevention with increased depot maintenance activities to protect aquifer. May require upgrades to industrial wastewater treatment plant due to increased depot maintenance activities and rubber plant. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; or marine mammals, marine resources, or marine sanctuaries; noise; waste management; or wetlands. This recommendation will require air conformity analyses at Letterkenny and Tobyhanna, and National Environmental Policy Act documentation at Anniston, Letterkenny, and Tobyhanna. The approximately \$1.3M cost for these actions was included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Supporting Information:

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis Results:

Electronic Components (Non-airborne) Commodity

Tobyhanna Army Depot, PA, 68.20

MCLB Albany, GA, 56.26

MCLB Barstow, CA, 45.65

Crane, IN, 42.92

Charleston, SC, 42.40

Seal Beach, CA, 34.80

Lackland AFB, TX, 13.75

This commodity moves from Seal Beach to Tobyhanna, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 43.43 to 62.23.

Fire Control Systems & Components Commodity

Tobyhanna Army Depot, PA, 25.36

Anniston Army Depot, AL, 16.86

MCLB Albany, GA, 14.38

Crane, IN, 13.44

MCLB Barstow, CA, 12.20

Red River Army Depot, TX, 11.34

Seal Beach, CA, 10.63

This commodity moves from Seal Beach to Tobyhanna, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 14.89 to 18.87.

Material Handling Commodity

San Diego, CA, 62.61

MCLB Albany, GA, 44.71

Seal Beach, CA, 42.52

MCLB Barstow, CA, 30.02

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Blue Grass Army Depot, KY, 13.97 (Directly supports munitions storage, capability moves to Munitions)

This commodity moves from Seal Beach to Albany, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 38.77 to 44.71.

Other Components Commodity

Anniston Army Depot, AL, 49.09

MCLB Albany, GA, 39.56

MCLB Barstow, CA, 35.92

Robins AFB, GA, 32.79

Seal Beach, CA, 25.89

This commodity moves from Seal Beach to Anniston, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 36.65 to 40.48.

Radar Commodity

Tobyhanna Army Depot, PA, 54.88

Crane, IN, 51.27

MCLB Barstow, CA, 47.08

MCLB Albany, GA, 41.31

Seal Beach, CA, 36.26

San Diego, CA, 34.43

Robins AFB, GA, 20.05

This commodity moves from Seal Beach to Tobyhanna, a clear increase in military value.

Radio Commodity

Tobyhanna Army Depot, PA, 69.53

MCLB Albany, GA, 45.02

San Diego, CA, 37.29

MCLB Barstow, 34.25

Lackland Air Force Base, TX, 31.63

Seal Beach CA, 29.04

This commodity moves from Seal Beach to Tobyhanna, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 41.13 to 57.28.

Tactical Missiles Commodity

Letterkenny Army Depot, PA, 44.40

Tobyhanna Army Depot, PA, 40.25

Red River Army Depot, TX, 36.28

MCLB Barstow, 30.90

Robins AFB, GA, 26.71

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Hill AFB, UT, 26.34

Seal Beach, CA, 26.16

Blue Grass Army Depot, KY, 2.76 (Directly supports munitions storage, capability moves to Munitions)

This commodity moves from Seal Beach to Letterkenny, a clear increase in military value. Additionally, the overall effect on average Military Value for this commodity is an increase from 29.23 to 34.42.

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Candidate # IND-0083B – Seal Beach, CA

Candidate Recommendation (Summary) Eliminates depot maintenance functions from NAVWPNSTA Seal Beach, CA. Required capacity to support workloads and Core requirements for the Department of Defense are relocated to DoD Centers of Industrial and Technical Excellence.

Justification

- Minimizes sites using maximum capacity at 1.5 shifts.
- Eliminates 243K square feet and 30% of duplicate overhead
- Facilitates interservicing

Military Value

- All commodities move to a location of higher quantitative military value.

Payback

- One-time cost: \$5.336M
- Net implementation savings: \$0.616M
- Annual recurring savings: \$1.520M
- Payback period: 2 years
- NPV: \$14.485M

Impacts

- Criteria 6: - 85 Jobs (47 direct, 38 indirect); < 0.1 %
- Criteria 7: No issues
- Criteria 8: Issues but no impediments

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Fire Control Systems & Components	107.4	88.4	107.4	0.0	19.0 .. 19.0
		Other Components	915.9	777.7	915.9	0.0	138.3 .. 138.3
		Site Total	1,023.3	866.0	1,023.3	0.0	157.3 .. 157.3
	USA	BLUE GRASS ARMY DEPOT					
		Material Handling	15.3	0.0	21.6	0.0	15.3 .. 21.6
		Tactical Missiles	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Site Total	122.7	0.0	237.6	0.0	122.7 .. 237.6
	USN	CO_MCLB_ALBANY_GA					
		Electronic Components (non-airborne)	15.6	25.5	44.6	0.0	-9.8 .. 19.2
		Fire Control Systems & Components	2.5	3.7	9.1	0.0	-1.3 .. 5.3
		Material Handling	23.2	0.3	23.7	22.8	0.5 .. 0.9
		Other Components	1.3	1.8	2.2	0.0	-0.4 .. 0.4
		Radar	3.0	3.9	14.3	0.0	-0.9 .. 10.4
		Radio	29.0	6.9	29.7	28.1	1.0 .. 1.6
		Site Total	74.8	42.1	123.5	50.8	-11.0 .. 37.7

Report Date: Tuesday, February 08, 2005

Database Date: February 7, 2005

Database Date: February 7, 2005

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Close Seal Beach

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Electronic Components (non-airborne)	32.6	75.0	83.0	0.0	-42.3 .. 8.1
		Fire Control Systems & Components	7.4	7.7	12.8	0.0	-0.3 .. 5.1
		Material Handling	12.6	0.6	12.6	12.6	0.0 .. 0.0
		Other Components	10.1	16.1	24.5	0.0	-6.0 .. 8.4
		Radar	153.9	84.2	153.9	153.9	0.0 .. 0.0
		Radio	3.0	2.9	3.9	0.1	0.1 .. 0.9
		Tactical Missiles	25.5	47.0	40.1	25.2	-21.6 .. -7.0
		Site Total	245.1	233.4	330.8	191.7	-70.1 .. 15.6
	USAF	HILL AFB					
		Tactical Missiles	32.0	21.7	32.0	14.0	10.3 .. 10.3
		Site Total	32.0	21.7	32.0	14.0	10.3 .. 10.3
	USAF	LACKLAND AFB					
		Electronic Components (non-airborne)	17.0	11.0	17.0	0.0	6.0 .. 6.0
		Radio	23.0	10.0	23.0	0.0	13.0 .. 13.0
		Site Total	40.0	21.0	40.0	0.0	19.0 .. 19.0

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Close Seal Beach

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	LETTERKENNY ARMY DEPOT					
		Tactical Missiles	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
		Site Total	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Electronic Components (non-airborne)	15.8	10.0	16.4	9.3	5.8 .. 6.4
		Fire Control Systems & Components	106.9	101.0	123.3	101.3	5.6 .. 22.0
		Radar	264.3	203.5	323.2	96.0	60.8 .. 119.7
		Site Total	387.0	314.5	462.8	206.6	72.2 .. 148.0
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Electronic Components (non-airborne)	25.0	21.0	25.0	19.0	4.0 .. 4.0
		Fire Control Systems & Components	49.0	17.0	49.0	17.0	32.0 .. 32.0
		Material Handling	15.0	8.0	15.0	8.0	7.0 .. 7.0
		Other Components	14.0	5.0	14.0	5.0	9.0 .. 9.0
		Radar	61.0	43.0	61.0	37.0	18.0 .. 18.0
		Radio	6.0	5.0	6.0	5.0	1.0 .. 1.0
		Tactical Missiles	46.0	6.0	46.0	6.0	40.0 .. 40.0
		Site Total	216.0	105.0	216.0	97.0	111.0 .. 111.0

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	RED RIVER ARMY DEPOT					
		Fire Control Systems & Components	4.2	3.2	5.6	3.5	0.7 .. 2.1
		Tactical Missiles	93.2	189.2	119.3	200.0	-106.8 .. -80.7
		Site Total	97.3	192.4	124.9	203.5	-106.2 .. -78.6
	USAF	ROBINS AFB					
		Other Components	11.9	5.7	15.0	0.0	6.2 .. 9.3
		Radar	1.0	1.0	1.0	0.0	0.0 .. 0.0
		Tactical Missiles	21.1	16.1	25.0	13.0	5.1 .. 8.9
		Site Total	34.0	22.7	41.0	13.0	11.3 .. 18.3
	USN	SPAWARSYSCEN_CHARLESTON_SC					
		Electronic Components (non-airborne)	95.3	72.3	109.7	68.0	23.0 .. 37.3
		Site Total	95.3	72.3	109.7	68.0	23.0 .. 37.3
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Material Handling	47.5	14.6	47.5	0.0	32.9 .. 32.9
		Radar	49.7	16.5	49.7	16.5	33.2 .. 33.2
		Radio	137.4	84.7	177.9	73.5	52.7 .. 93.2
		Site Total	234.6	115.8	275.1	90.0	118.8 .. 159.3

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Electronic Components (non-airborne)	698.3	547.0	1,496.6	1,354.4	-656.2 .. 142.2
		Fire Control Systems & Components	179.5	150.5	216.5	0.0	29.0 .. 66.0
		Radar	295.5	232.3	379.0	132.7	63.2 .. 146.7
		Radio	824.3	543.2	1,064.8	211.6	281.0 .. 521.5
		Tactical Missiles	167.9	87.5	184.1	50.6	80.4 .. 96.7
		Site Total	2,165.4	1,560.5	3,341.0	1,749.4	-202.5 .. 973.1

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -14,485
 1-Time Cost(\$K): 5,336

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	324	273	-391	-400	-657	-657	-1,507	-657
Overhd	506	-539	-850	-860	-863	-863	-3,470	-863
Moving	199	2,040	0	35	0	0	2,274	0
Missio	0	0	0	0	0	0	0	0
Other	44	2,036	7	0	0	0	2,087	0
TOTAL	1,073	3,811	-1,234	-1,225	-1,520	-1,520	-616	-1,520

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	17	0	4	0	0	21
TOT	0	17	0	4	0	0	21

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	39	0	0	0	0	39
TOT	0	39	0	0	0	0	39

Summary:

 Seal Beach Losing IND-0083 COMBINED 8 Feb 05 (Navy)
 Date Modified 2/8/2005
 Seal Beach to Albany IND-0083 COMBINED Rev 1, 25 JAN 05 (Navy)
 Date Modified 1/17/2005

IND-0083 -- MX 1.3A_Seal Beach to Anniston (Army)
 Date Modified 2/9/2005
 IND-0083 -- MX 1.3A_Seal Beach to Letterkenny (Army)
 Date Modified 2/9/2005
 IND-0083 -- MX 1.3A_Seal Beach to Tobyhanna (Army)
 Date Modified 2/9/2005

Realign all depot maintenance workload and capability for the commodity groups Aircraft Other Components, Aircraft Rotary, Amphibious Vehicles, Armament and Structural Components, Combat Vehicles, Construction Equipment, Conventional Weapons, Electronic Components (non-airborne) Electro-Optics/Night Vision/FLIR, Engines/Transmissions, Fire Control Systems and Components, Generators, Ground Support Equipment, Material Handling, Other Components, Other Equipment, Powertrain Components, Radar, Radio, Small Arms/Personal Weapons, Starters/Alternators/Generators, Strategic Missiles, Tactical Missiles, Tactical Vehicles, TMDE, Wire, and "Other" from Marine Corps Logistics Base Barstow to NAVAIRDEPOT Jacksonville on NAS Jacksonville, Marine Corps Logistics Base Albany, Anniston Army Depot, Tobyhanna Army Depot, Hill Air Force Base, and Letterkenny Army Depot and disestablish capability at Marine Corps Logistics Base Barstow.

In FY05, disestablish all depot maintenance workload and capability for the commodity groups Aircraft Fighter/Attack, Aircraft Other Components, Fabrication and Manufacturing, and "Other" with the exception of maintenance related to reclamation activities at Davis-Monthan Air Force Base.

Realign all depot maintenance workload and capability for the commodity groups, Aircraft Avionics, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other Components, Aircraft Other, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines,

and "Other" from NAVAIRDEPOT Cherry Point NC on CO MCAS Cherry Point to Robins Air Force Base, Corpus Christi Army Depot, Tinker Air Force Base, NAVAIR DEPOT Jacksonville on NAS Jacksonville, Hill Air Force Base, Tobyhanna Army Depot and disestablish capability at NAVAIRDEPOT Cherry Point NC on CO MCAS Cherry Point.

In FY05, disestablish all depot maintenance workload and capability for the commodity group Aircraft Cargo/Tanker at NAVAIRDEPOT Cherry Point on CO MCAS Cherry Point.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instrument Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" from NAVAIRDEPOT North Island on NAVBASE Coronado to Robins Air Force Base, Hill Air Force Base, Tinker Airforce Base, Corpus Christi Army Depot, Tobyhanna Army Depot, NAVAIRDEPOT Jacksonville on NAS Jacksonville and disestablish capability at NAVAIRDEPOT North Island on NAVBASE Coronado.

Realign all depot maintenance workload and capability for the commodity groups Depot Fleet/Field Support, Fabrication and Manufacturing, and "Other" to NAVAIRWARCENACDIV Lakehurst on NAVAIRENGSTA Lakehurst to NAVAIRDEPOT Jacksonville on NAS Jacksonville and disestablish capability at NAVAIRWARCENACDIV Lakehurst on NAVAIRENGSTA Lakehurst.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronic Components, Computers, Conventional Weapons, Electronic Components (non-airborne), Electro-Optics/NightVision/FLIR, Electronic Warfare, Fire Control Systems and Components, Radar, Small Arms/Personal Weapons, and "Other" from NAVSURFWARCENDIV Crane IN on NAVSUPACT Crane IN to Robins Air Force Base, Tobyhanna Army Depot, Anniston Army Depot and disestablish capability at NAVSURFWARCENDIV Crane IN on NAVSUPACT Crane IN.

Realign all depot maintenance workload and capability for the commodity groups Electronic Components (non-airborne), Fire Control Systems and Components, Material Handling, Other Components, Radar, Radio and Tactical Missiles from NAVWPNSTA Seal Beach CA to Tobyhanna Army Depot, Marine Corps Logistics Base Albany, Anniston Army Depot and Letterkenny Army Depot and disestablish capability at NAVWPNSTA Seal Beach CA.

Realign all depot maintenance workload and capability for the commodity groups Armament and Structural Components, Combat Vehicles, Construction Equipment, Depot Fleet/Field Support, Engines/Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, Powertrain Components, Starters/Alternators/Generators, Tactical Missiles, Tactical Vehicles, and "Other" from Red River Army Depot to Anniston Army Depot, Marine Corps Logistics Base Albany, Letterkenny Army Depot and Tobyhanna Army Depot and disestablish capability at Red River Army Depot.

Realign all depot maintenance workload and capability for the commodity group Combat Vehicles, Other Equipment, Tactical Vehicles, and "Other" from Rock Island Arsenal to Anniston Army Depot, Letterkenny Army Depot and disestablish capability at Rock Island Arsenal.

Realign all depot maintenance workload and capability for the commodity group Electronic Components (non-airborne) from SPAWARSYSCEN Charleston SC on WPNSTA Charleston to Tobyhanna Army Depot and disestablish capability at SPAWARSYSCEN Charleston SC on WPNSTA Charleston.

Realign all depot maintenance workload and capability for the commodity groups Calibration, Computers, Crypto, Depot Fleet/Field Support, Electronic Warfare, Fabrication and Manufacturing, Material Handling, Navigational Aids, Radar, Radio, Software Support Equipment, TMDE, and "Other" from SPAWARSYSCEN San Diego CA on NAVBASE Point Loma to Hill Air Force Base, Tobyhanna Army Depot, Marine Corps Logistics Base Albany and disestablish capability at SPAWARSYSCEN San Diego CA on NAVBASE Point Loma.

This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	324	1,099	1,047	1,170	1,047	1,047	5,734	1,047
Overhd	494	638	326	316	313	313	2,401	313
Moving	199	2,040	0	35	0	0	2,274	0
Missio	0	0	0	0	0	0	0	0
Other	44	2,036	7	0	0	0	2,087	0
TOTAL	1,061	5,813	1,380	1,522	1,360	1,360	12,497	1,360

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	826	1,438	1,571	1,704	1,704	7,241	1,704
Overhd	-12	1,177	1,177	1,177	1,177	1,177	5,871	1,177
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-12	2,002	2,614	2,747	2,880	2,880	13,113	2,880

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/17/2005 1:33:35 PM, Report Created 2/17/2005 1:38:51 PM

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
27	178	0	436

PERSONNEL REALIGNMENTS:

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (N60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	39	0	0	0	0	39

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-17	0	0	0	0	-8
TOTAL	9	-17	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
27	178	0	389

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,280

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,476

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,763

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:
 From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

SCENARIO POSITION CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	5	0	-4	0	0	1
TOTAL	0	5	0	-4	0	0	1

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,125

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAVWPNSTA SEAL BEACH	641	594	-47	-7%
ANNISTON	3,533	3,535	2	0%
LETTERKENNY	1,476	1,478	2	0%
CO MCLB ALBANY	2,370	2,375	5	0%
TOBYHANNA	3,149	3,181	32	1%
TOTAL	11,169	11,163	-6	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	3,154,554	2,911,454	-243,100	-8%	5,172
ANNISTON	8,948,000	8,948,000	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOBYHANNA	4,518,000	4,518,000	0	0%	0
TOTAL	29,227,961	28,984,861	-243,100	-1%	40,517

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	12,398,965	12,337,752	-61,213	0%	1,302
ANNISTON	28,732,697	28,736,841	4,145	0%	2,072
LETTERKENNY	22,461,240	22,465,044	3,804	0%	1,902
CO MCLB ALBANY	17,382,493	17,396,346	13,853	0%	2,770
TOBYHANNA	30,275,614	30,347,480	71,865	0%	2,246
TOTAL	111,251,009	111,283,463	32,454	0%	-5,409

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	7,923,186	7,312,600	-610,586	-8%	12,991
ANNISTON	11,234,410	11,234,410	0	0%	0
LETTERKENNY	6,625,170	6,625,170	0	0%	0
CO MCLB ALBANY	9,236,605	9,236,605	0	0%	0
TOBYHANNA	5,662,550	5,662,550	0	0%	0
TOTAL	40,681,921	40,071,335	-610,586	-2%	101,764

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	6,550,834	6,046,006	-504,828	-8%	10,741
ANNISTON	14,431,180	14,431,180	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOBYHANNA	8,258,342	8,258,342	0	0%	0
TOTAL	49,418,110	48,913,282	-504,828	-1%	84,138

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	26,872,985	25,696,357	-1,176,627	-4%	25,035
ANNISTON	54,398,287	54,402,431	4,145	0%	2,072
LETTERKENNY	38,975,199	38,979,003	3,804	0%	1,902
CO MCLB ALBANY	36,908,063	36,921,916	13,853	0%	2,770
TOBYHANNA	44,196,506	44,268,372	71,865	0%	2,246
TOTAL	201,351,040	200,268,080	-1,082,960	-1%	180,493

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	746,795,077	689,244,665	-57,550,412	-8%	1,224,477
ANNISTON	1,486,411,530	1,486,411,530	0	0%	0
LETTERKENNY	1,018,545,290	1,018,545,290	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOBYHANNA	850,609,240	850,609,240	0	0%	0
TOTAL	4,987,212,097	4,929,661,685	-57,550,412	-1%	9,591,735

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	186	0	115	0	0	301
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	35	0	0	177
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	120
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	9	0	0	22
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	275	206	4	3	0	0	489
Supt Contract	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	44	2,036	7	0	0	0	2,087
TOTAL ONE-TIME	518	4,644	11	162	0	0	5,336

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	103	103	94	94	94	486	94
Civ Salary	324	847	1,047	1,047	1,047	1,047	5,358	1,047
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	1,169	1,369	1,360	1,360	1,360	7,161	1,360
TOTAL COST	1,061	5,813	1,380	1,522	1,360	1,360	12,497	1,360
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	610	610	610	610	610	3,053	610
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	826	1,438	1,571	1,704	1,704	7,241	1,704
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	2,002	2,614	2,747	2,880	2,880	13,113	2,880
TOTAL SAVINGS	-12	2,002	2,614	2,747	2,880	2,880	13,113	2,880

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	115	0	0	353	
Civ Moving	95	2,033	0	35	0	0	2,164	
Info Tech	0	7	0	0	0	0	7	
Other	378	329	4	12	0	0	724	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	44	2,036	7	0	0	0	2,087	
TOTAL ONE-TIME	518	4,644	11	162	0	0	5,336	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M								
Sustainment	0	-610	-610	-610	-610	-610	-3,053	-610
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	41	41	32	32	32	192	32
Civ Salary	324	21	-391	-524	-657	-657	-1,883	-657
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-833	-1,245	-1,387	-1,520	-1,520	-5,952	-1,520
TOTAL NET COST	1,073	3,811	-1,234	-1,225	-1,520	-1,520	-616	-1,520

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	186	0	0	0	0	186
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	118	0	0	0	0	118
POV Miles	0	19	0	0	0	0	19
Home Purch	0	896	0	0	0	0	896
HHG	0	328	0	0	0	0	328
Misc	0	36	0	0	0	0	36
House Hunt	0	131	0	0	0	0	131
PPP	0	142	0	0	0	0	142
RITA	0	336	0	0	0	0	336
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	95	24	0	0	0	0	120
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	267	200	0	0	0	0	467
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	109	0	0	0	0	109
1-Time Move	103	0	0	0	0	0	103
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	44	0	0	0	0	0	44
TOTAL ONE-TIME	510	2,601	0	0	0	0	3,112

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	324	648	648	648	648	648	3,563	648
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	543	867	867	867	867	867	4,879	867
TOTAL COSTS	1,053	3,469	867	867	867	867	7,991	867
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	610	610	610	610	610	3,053	610
Recap	0	505	505	505	505	505	2,524	505
BOS	-12	61	61	61	61	61	294	61
Civ Salary	0	612	1,224	1,224	1,224	1,224	5,506	1,224
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	1,788	2,400	2,400	2,400	2,400	11,378	2,400
TOTAL SAVINGS	-12	1,788	2,400	2,400	2,400	2,400	11,378	2,400

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	0	0	0	238	
Civ Moving	95	2,033	0	0	0	0	2,128	
Info Tech	0	7	0	0	0	0	7	
Other	370	323	0	0	0	0	693	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	44	0	0	0	0	0	44	
TOTAL ONE-TIME	510	2,601	0	0	0	0	3,112	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-610	-610	-610	-610	-610	-3,053	-610
Recap	0	-505	-505	-505	-505	-505	-2,524	-505
BOS	12	-61	-61	-61	-61	-61	-294	-61
Civ Salary	324	36	-576	-576	-576	-576	-1,943	-576
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	219	219	219	219	219	219	1,316	219
TOTAL RECUR	555	-921	-1,533	-1,533	-1,533	-1,533	-6,498	-1,533
TOTAL NET COST	1,065	1,680	-1,533	-1,533	-1,533	-1,533	-3,387	-1,533

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	134	7	0	0	0	141
TOTAL ONE-TIME	0	134	7	0	0	0	141

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: ANNISTON, AL (01035)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	21	4

TOTAL COSTS 0 138 11 4 4 4 4 162 4

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: ANNISTON, AL (01035)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	134	7	0	0	0	141	
TOTAL ONE-TIME	0	134	7	0	0	0	141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	21	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-34	-7
TOTAL NET COST	0	127	-0	-7	-7	-7	107	-7

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	191	0	0	0	0	191
TOTAL ONE-TIME	0	191	0	0	0	0	191

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	19	4

TOTAL COSTS 0 195 4 4 4 4 4 210 4

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	11	11	11	11	55	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL SAVINGS	0	11	11	11	11	11	55	11

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	191	0	0	0	0	191	
TOTAL ONE-TIME	0	191	0	0	0	0	191	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	19	4
Civ Salary	0	-11	-11	-11	-11	-11	-55	-11
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7	-7	-7	-7	-7	-36	-7
TOTAL NET COST	0	184	-7	-7	-7	-7	155	-7

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	20	0	0	0	0	20
TOTAL ONE-TIME	0	20	0	0	0	0	20

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	47	80	80	80	80	368	80
TOTAL COSTS	0	67	80	80	80	80	389	80

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	22	22	22	22	22	110	22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	22	22	22	22	22	110	22
TOTAL SAVINGS	0	22	22	22	22	22	110	22

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	20	0	0	0	0	20	
TOTAL ONE-TIME	0	20	0	0	0	0	20	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	14	14	14	14	14	69	14
Civ Salary	0	11	44	44	44	44	189	44
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	25	58	58	58	58	259	58
TOTAL NET COST	0	45	58	58	58	58	279	58

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	8	6	4	3	0	0	22
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,691	0	0	0	0	1,691
TOTAL ONE-TIME	8	1,697	4	162	0	0	1,872

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	81	81	72	72	72	377	72
Civ Salary	0	166	332	332	332	332	1,496	332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	247	413	404	404	404	1,873	404
TOTAL COSTS	8	1,944	418	567	404	404	3,745	404
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	170	170	303	436	436	1,515	436
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	170	170	303	436	436	1,515	436
TOTAL SAVINGS	0	170	170	303	436	436	1,515	436

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	0	0	115	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	8	6	4	12	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,691	0	0	0	0	1,691	
TOTAL ONE-TIME	8	1,697	4	162	0	0	1,872	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	81	81	72	72	72	377	72
Civ Salary	0	-4	162	29	-103	-103	-19	-103
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	77	243	101	-32	-32	358	-32
TOTAL NET COST	8	1,774	248	264	-32	-32	2,230	-32

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	9	0	0	0	0	0	9
Jobs Lost-Civ	0	56	0	0	0	0	56
NET CHANGE-Civ	9	-56	0	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	36	0	0	0	0	36
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	36	0	-4	0	0	32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/17/2005 1:33:35 PM, Report Created 2/17/2005 1:38:51 PM

Department : INDUSTRIAL
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"INDUSTRIAL" is not a recognized Department.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVWPNSTA SEAL BEACH, CA (N60701)	Realignment
ANNISTON, AL (01035)	Realignment
LETTERKENNY, PA (42461)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment
TOBYHANNA, PA (42877)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVWPNSTA SEAL BEACH, CA (N60701)	ANNISTON, AL (01035)	2,094 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	LETTERKENNY, PA (42461)	2,578 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	CO MCLB ALBANY, GA (M67004)	2,244 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	TOBYHANNA, PA (42877)	2,737 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	26	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	31	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	60	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

Total Officer Employees:	27	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	178	Total Sustainment(\$K/Year):	8,799
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll (\$K/Year):	18,168
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	746,795
Starting Facilities(KSF):	3,154	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 938 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	628 33,032
Latitude:	33.760970	Retiree	0 378 0
Longitude:	-118.084280	Retiree65+	0 71 0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.633330	Retiree	0 0 0
Longitude:	-85.866670	Retiree65+	0 0 0

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872 0
Latitude:	39.983330	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	12,872
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	53,655
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.18 94.89 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.0%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.00 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183330	Retiree	0 4,613 11,481
Longitude:	-75.416670	Retiree65+	0 455 35,176

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	44	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	103	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	219	219	219	219	219	219
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	243	FH	ShDn: 0.000%

Name: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	134	7	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	191	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	20	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,691	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0		FH ShDn: 0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	9	-17	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	5	0	-4	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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Seal Beach Losing IND-0083 COMBINED 8 Feb 05 (Navy)
Date Modified 2/8/2005
Seal Beach to Albany IND-0083 COMBINED Rev 1, 25 JAN 05 (Navy)
Date Modified 1/17/2005

IND-0083 -- MX 1.3A_Seal Beach to Anniston (Army)
Date Modified 2/9/2005
IND-0083 -- MX 1.3A_Seal Beach to Letterkenny (Army)
Date Modified 2/9/2005
IND-0083 -- MX 1.3A_Seal Beach to Tobyhanna (Army)
Date Modified 2/9/2005

Realign all depot maintenance workload and capability for the commodity groups Aircraft Other Components, Aircraft Rotary, Amphibious Vehicles, Armament and Structural Components, Combat Vehicles, Construction Equipment, Conventional Weapons, Electronic Components (non-airborne) Electro-Optics/Night Vision/FLIR, Engines/Transmissions, Fire Control Systems and Components, Generators, Ground Support Equipment, Material Handling, Other Components, Other Equipment, Powertrain Components, Radar, Radio, Small Arms/Personal Weapons, Starters/Alternators/Generators, Strategic Missiles, Tactical Missiles, Tactical Vehicles, TMDE, Wire, and "Other" from Marine Corps Logistics Base Barstow to NAVAIRDEPOT Jacksonville on NAS Jacksonville, Marine Corps Logistics Base Albany, Anniston Army Depot, Tobyhanna Army Depot, Hill Air Force Base, and Letterkenny Army Depot and disestablish capability at Marine Corps Logistics Base Barstow.

In FY05, disestablish all depot maintenance workload and capability for the commodity groups Aircraft Fighter/Attack, Aircraft Other Components, Fabrication and Manufacturing, and "Other" with the exception of maintenance related to reclamation activities at Davis-Monthan Air Force Base.

Realign all depot maintenance workload and capability for the commodity groups, Aircraft Avionics, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other Components, Aircraft Other, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" from NAVAIRDEPOT Cherry Point NC on CO MCAS Cherry Point to Robins Air Force Base, Corpus Christi Army Depot, Tinker Air Force Base, NAVAIR DEPOT Jacksonville on NAS Jacksonville, Hill Air Force Base, Tobyhanna Army Depot and disestablish capability at NAVAIRDEPOT Cherry Point NC on CO MCAS Cherry Point.

In FY05, disestablish all depot maintenance workload and capability for the commodity group Aircraft Cargo/Tanker at NAVAIRDEPOT Cherry Point on CO MCAS Cherry Point.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instrument Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" from NAVAIRDEPOT North Island on NAVBASE Coronado to Robins Air Force Base, Hill Air Force Base, Tinker Airforce Base, Corpus Christi Army Depot, Tobyhanna Army Depot, NAVAIRDEPOT Jacksonville on NAS Jacksonville and disestablish capability at NAVAIRDEPOT North Island on NAVBASE Coronado.

Realign all depot maintenance workload and capability for the commodity groups Depot Fleet/Field Support, Fabrication and Manufacturing, and "Other" to NAVAIRWARCENACDIV Lakehurst on NAVAIENGSTA Lakehurst to NAVAIRDEPOT Jacksonville on NAS Jacksonville and disestablish capability at

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NAVAIRWARCENACDIV Lakehurst on NAVAIRENGSTA Lakehurst.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronic Components, Computers, Conventional Weapons, Electronic Components (non-airborne), Electro-Optics/NightVision/FLIR, Electronic Warfare, Fire Control Systems and Components, Radar, Small Arms/Personal Weapons, and "Other" from NAVSURFWARCENDIV Crane IN on NAVSUPACT Crane IN to Robins Air Force Base, Tobyhanna Army Depot, Anniston Army Depot and disestablish capability at NAVSURFWARCENDIV Crane IN on NAVSUPACT Crane IN.

Realign all depot maintenance workload and capability for the commodity groups Electronic Components (non-airborne), Fire Control Systems and Components, Material Handling, Other Components, Radar, Radio and Tactical Missiles from NAVWPNSTA Seal Beach CA to Tobyhanna Army Depot, Marine Corps Logistics Base Albany, Anniston Army Depot and Letterkenny Army Depot and disestablish capability at NAVWPNSTA Seal Beach CA.

Realign all depot maintenance workload and capability for the commodity groups Armament and Structural Components, Combat Vehicles, Construction Equipment, Depot Fleet/Field Support, Engines/Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, Powertrain Components, Starters/Alternators/Generators, Tactical Missiles, Tactical Vehicles, and "Other" from Red River Army Depot to Anniston Army Depot, Marine Corps Logistics Base Albany, Letterkenny Army Depot and Tobyhanna Army Depot and disestablish capability at Red River Army Depot.

Realign all depot maintenance workload and capability for the commodity group Combat Vehicles, Other Equipment, Tactical Vehicles, and "Other" from Rock Island Arsenal to Anniston Army Depot, Letterkenny Army Depot and disestablish capability at Rock Island Arsenal.

Realign all depot maintenance workload and capability for the commodity group Electronic Components (non-airborne) from SPAWARSCEN Charleston SC on WPNSTA Charleston to Tobyhanna Army Depot and disestablish capability at SPAWARSCEN Charleston SC on WPNSTA Charleston.

Realign all depot maintenance workload and capability for the commodity groups Calibration, Computers, Crypto, Depot Fleet/Field Support, Electronic Warfare, Fabrication and Manufacturing, Material Handling, Navigational Aids, Radar, Radio, Software Support Equipment, TMDE, and "Other" from SPAWARSCEN San Diego CA on NAVBASE Point Loma to Hill Air Force Base, Tobyhanna Army Depot, Marine Corps Logistics Base Albany and disestablish capability at SPAWARSCEN San Diego CA on NAVBASE Point Loma.

This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVWPNSTA SEAL BEACH	0	0	0
ANNISTON	0	0	0
LETTERKENNY	0	0	0
CO MCLB ALBANY	0	0	0
TOBYHANNA	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/17/2005 1:33:35 PM, Report Created 2/17/2005 1:38:51 PM

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,073,303	1,056,788	1,056,788
2007	3,810,842	3,637,618	4,694,405
2008	-1,234,177	-1,142,101	3,552,305
2009	-1,224,806	-1,098,816	2,453,488
2010	-1,520,383	-1,322,335	1,131,153
2011	-1,520,383	-1,281,953	-150,800
2012	-1,520,383	-1,242,805	-1,393,605
2013	-1,520,383	-1,204,852	-2,598,457
2014	-1,520,383	-1,168,058	-3,766,515
2015	-1,520,383	-1,132,388	-4,898,903
2016	-1,520,383	-1,097,807	-5,996,710
2017	-1,520,383	-1,064,282	-7,060,993
2018	-1,520,383	-1,031,781	-8,092,774
2019	-1,520,383	-1,000,272	-9,093,046
2020	-1,520,383	-969,726	-10,062,773
2021	-1,520,383	-940,113	-11,002,885
2022	-1,520,383	-911,403	-11,914,289
2023	-1,520,383	-883,571	-12,797,860
2024	-1,520,383	-856,588	-13,654,448
2025	-1,520,383	-830,430	-14,484,878

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	301,198	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		375,366
Overhead		
Program Management Cost	489,317	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		598,712
Moving		
Civilian Moving	1,864,499	
Civilian PPP	177,480	
Military Moving	0	
Freight	121,879	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,274,558
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,087,350	
Total - Other		2,087,370

Total One-Time Costs		5,336,006

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,336,006

Department : INDUSTRIAL
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Base: NAVWPNSTA SEAL BEACH, CA (N60701)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	186,402	
Civilian Early Retirement	51,913	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		251,668
Overhead		
Program Management Cost	467,327	
Support Contract Termination	0	
Mothball / Shutdown	109,395	
Total - Overhead		576,722
Moving		
Civilian Moving	1,864,499	
Civilian PPP	141,984	
Military Moving	0	
Freight	121,879	
Information Technologies	7,200	
One-Time Moving Costs	103,500	
Total - Moving		2,239,062
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	44,200	
Total - Other		44,200

Total One-Time Costs		3,111,651

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,111,651

Department : INDUSTRIAL
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Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	141,110	
Total - Other		141,130

Total One-Time Costs		141,130

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		141,130

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
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 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
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Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	191,000	
Total - Other		191,000

Total One-Time Costs		191,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		191,000

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
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Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,250	
Total - Other		20,250
-----		-----
Total One-Time Costs		20,250
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		20,250

Department : INDUSTRIAL
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Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		123,698
Overhead		
Program Management Cost	21,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		21,990
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,690,790	
Total - Other		1,690,790

Total One-Time Costs		1,871,974

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,871,974

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-610	-610	-610	-610	-610	-3,053	-610
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	41	41	32	32	32	192	32
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,074	-1,074	-1,083	-1,083	-1,083	-5,385	-1,083

NAVWPNSTA SEAL BEACH, CA (N60701)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-610	-610	-610	-610	-610	-3,053	-610
Recap Change	0	-505	-505	-505	-505	-505	-2,524	-505
BOS Change	12	-61	-61	-61	-61	-61	-294	-61
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	-1,177	-1,177	-1,177	-1,177	-1,177	-5,871	-1,177

ANNISTON, AL (01035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	21	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	21	4

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4	4	4	4	4	19	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	4	4	4	4	19	4

CO MCLB ALBANY, GA (M67004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	14	14	14	14	14	69	14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	14	14	14	14	14	69	14

Department : INDUSTRIAL
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TOBYHANNA, PA (42877)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	81	81	72	72	72	377	72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	81	81	72	72	72	377	72

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	4	0	0	21
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	2	0	0	9
Civilians Available to Move		0	6	0	2	0	0	8
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	39	0	0	0	0	39
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		9	6	0	0	0	0	15
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	2	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	2	0	0	9
TOTAL CIVILIAN NEW HIRES		9	9	0	0	0	0	18

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	39	0	0	0	0	39
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	30	0	0	0	0	30
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		9	0	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		9	0	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	28	0	0	0	0	28
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	8	0	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	9	100.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	56	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	9	100.00%	100.00%	56	100.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: LETTERKENNY, PA (42461)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.3A\Seal Beach\IND0083 MX1.3A SEAL BEACH.CBR
 Option Pkg Name: IND0083-B MX 1.3A SEAL BEACH
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	36	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	4	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	36	100.00%	100.00%	4	100.00%	100.00%

TOBYHANNA ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. TOBYHANNA ARMY DEPOT is 56 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	213295
Total	745,840

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 25

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value (US Avg \$119,600)	\$88,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 877	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	171,522	31 of 31 districts
Students Enrolled	112,123	31 of 31 districts
Average Pupil/Teacher Ratio	16.5:1	31 of 31 districts
High School Students Enrolled	37,172	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	90.0%	31 of 31 districts
Average Composite SAT I Score (US Avg 1026)	978	31 of 31 districts
Average ACT Score (US Avg 20.8)	5	31 of 31 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.6%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	1.7%	1.5%	-.1%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 3 counties	5 of 3 counties	5 of 3 counties	MSA	5 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,433	2,423	624,776	Basis: MSA
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from TOBYHANNA ARMY DEPOT to nearest commercial airport: 30.1 miles
Is TOBYHANNA ARMY DEPOT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVWPNSTA_SEAL_BEACH_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVWPNSTA_SEAL_BEACH_CA is 0.6 miles from Long Beach, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Orange County, CA PMSA	2,846,289

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 213

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$58,820	Basis: MSA
Median House Value (US Avg \$119,600)	\$270,000	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	\$2,039	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	822,941	48 of 50 districts, 1 MFR
Students Enrolled	842,422	49 of 50 districts
Average Pupil/Teacher Ratio	22.0:1	49 of 50 districts
High School Students Enrolled	241,524	28 of 28 districts
Average High School Graduation Rate (US Avg 67.3%)	89.5%	28 of 28 districts
Average Composite SAT I Score (US Avg 1026)	987	28 of 28 districts
Average ACT Score (US Avg 20.8)	21	28 of 28 districts
Available Graduate/PhD Programs	15	

Available Colleges and/or Universities	17
Available Vocational and/or Technical Schools	8

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	3.0%	4.1%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.0%	1.4%	.1%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	34,197	Basis: MSA
Vacant Sale Units	5,975	
Vacant Rental Units	11,664	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,232	7,135	2,846,289	Basis: MSA
Ratio	1:544	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,788.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVWPNSTA_SEAL_BEACH_CA to nearest commercial airport: 8.2 miles

Is NAVWPNSTA_SEAL_BEACH_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL WEAPONS STATION SEAL BEACH, CA

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. NAVAL WEAPONS STATION SEAL BEACH, CA is not in Attainment for all Criteria Pollutants. It is in Extreme Nonattainment for Ozone (1 hr). It is in Serious Nonattainment for CO. It is in Serious Nonattainment for PM₁₀. It is proposed to be in Nonattainment for Ozone (8 hour). It is proposed to be in Nonattainment for PM 2.5. It holds a CAA Synthetic Minor Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. NAVAL WEAPONS STATION SEAL BEACH, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on NAVAL WEAPONS STATION SEAL BEACH, CA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. NAVAL WEAPONS STATION SEAL BEACH, CA has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. NAVAL WEAPONS STATION SEAL BEACH, CA reports that 1822 unconstrained acres are available for development out of 26735 total acres. NAVAL WEAPONS STATION SEAL BEACH, CA has spent \$95.4M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$169M. It has Military Munitions Response Areas. It has restrictions due to adjacent or nearby Sensitive Resource Area. NAVAL WEAPONS STATION SEAL BEACH, CA has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. NAVAL WEAPONS STATION SEAL BEACH, CA is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. NAVAL WEAPONS STATION SEAL BEACH, CA does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264):

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. NAVAL WEAPONS STATION SEAL BEACH, CA reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is present that restrict operations, and that NAVAL WEAPONS STATION SEAL BEACH, CA has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. NAVAL WEAPONS STATION SEAL BEACH, CA does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . NAVAL WEAPONS STATION SEAL BEACH, CA does not have an interim or final RCRA Part X facility . NAVAL WEAPONS STATION SEAL BEACH, CA does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. NAVAL WEAPONS STATION SEAL BEACH, CA discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation is currently the subject of an adjudication under the McCarran amendment.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. NAVAL WEAPONS STATION SEAL BEACH, CA has 18% wetland restricted acres on the military installation.

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS LOGISTICS BASE ALBANY, GA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Marine Corps Logistics Base Albany, GA is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. Marine Corps Logistics Base Albany, GA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on Marine Corps Logistics Base Albany, GA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Marine Corps Logistics Base Albany, GA has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks,

sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Logistics Base Albany, GA](#) reports that 2772 unconstrained acres are available for development out of 7493 total acres. [Marine Corps Logistics Base Albany, GA](#) has spent \$33K thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$9K. [Marine Corps Logistics Base Albany, GA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Logistics Base Albany, GA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Logistics Base Albany, GA](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Logistics Base Albany, GA](#) reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and that [Marine Corps Logistics Base Albany, GA](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. Marine Corps Logistics Base Albany, GA has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Marine Corps Logistics Base Albany, GA does not have an interim or final RCRA Part X facility. Marine Corps Logistics Base Albany, GA does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Marine Corps Logistics Base Albany, GA does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. Marine Corps Logistics Base Albany, GA has 3.6% wetland restricted acres on the military installation.

TENANT ACTIVITIES
None that are targeted in DoN BRAC.

CO_MCLB_ALBANY_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. CO_MCLB_ALBANY_GA is 91.2 miles from Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albany, GA MSA	120,822

The following entities comprise the military housing area (MHA):

County/City	Population
Dougherty	96065
Lee	24757
Worth	21967
Total	142,789

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,829	Basis: MSA
Median House Value	(US Avg \$119,600)	\$80,800	
GS Locality Pay	("Rest of US"	10.9%	
10.9%)			
0-3 with Dependents BAH Rate		\$ 823	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	28,335	3 of 3 districts
Students Enrolled	26,565	3 of 3 districts
Average Pupil/Teacher Ratio	19.3:1	3 of 3 districts
High School Students Enrolled	6,968	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	59.6%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	938	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	3	

Available Colleges and/or Universities	7
Available Vocational and/or Technical Schools	3

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.2%	5.5%	5.8%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	.4%	-4.3%	.6%	5.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,688	Basis: MSA
Vacant Sale Units	680	
Vacant Rental Units	2,337	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	617	274	120,822	
Ratio	1:196	1:441		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,307.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CO_MCLB_ALBANY_GA to nearest commercial airport: 8.0 miles
Is CO_MCLB_ALBANY_GA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

LETTERKENNY ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. LETTERKENNY ARMY DEPOT is 71 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Harrisburg-Lebanon-Carlisle, PA MSA	629,401

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	129313

Total	129,313
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$40,476	Basis: 1 of 1 county
Median House Value (US Avg \$119,600)	\$97,800	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 964	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	18,888	5 of 5 districts
Students Enrolled	17,922	5 of 5 districts
Average Pupil/Teacher Ratio	14.4:1	5 of 5 districts
High School Students Enrolled	4,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	92.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)		5 of 5 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	3.8%	4.8%	4.9%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.0%	-.9%	-2.4%	1.2%	.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,170	Basis: 1 of 1 county
Vacant Sale Units	696	
Vacant Rental Units	984	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: 1 of 1 county
Local Community	190	294	129,313	
Ratio	1:681	1:440		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	807.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from LETTERKENNY ARMY DEPOT to nearest commercial airport: 22.9 miles

Is LETTERKENNY ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
LETTERKENNY ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. LETTERKENNY ARMY DEPOT is in Marginal Nonattainment for Ozone (1 hr). LETTERKENNY ARMY DEPOT is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. LETTERKENNY ARMY DEPOT is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on LETTERKENNY ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. LETTERKENNY ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. LETTERKENNY ARMY DEPOT reports that 2183 unconstrained acres are available for development out of 17773 total acres. LETTERKENNY ARMY DEPOT has spent \$0.1000000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. LETTERKENNY ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It reports constraints associated with other factors.

5. Marine Mammal /Marine Resources /Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. LETTERKENNY ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. LETTERKENNY ARMY DEPOT does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. LETTERKENNY ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. LETTERKENNY ARMY DEPOT does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). LETTERKENNY ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. LETTERKENNY ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. LETTERKENNY ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826): LETTERKENNY ARMY DEPOT has 627.2000000000005 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.19 MGD of potable and non-potable water, with the capacity to produce 1 MGD. It processed on average 0.1000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.5 MGD. It processed on average 0.05 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.216 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. LETTERKENNY ARMY DEPOT reported 2% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. ANNISTON ARMY DEPOT reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. ANNISTON ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. ANNISTON ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. ANNISTON ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. ANNISTON ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826): ANNISTON ARMY DEPOT has 5257.5 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.9370000000000006 MGD of potable and non-potable water, with the capacity to produce 7.2000000000000002 MGD. It processed on average 0.5100000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.62 MGD. It processed on average 0.2899999999999998 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.4000000000000002 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. ANNISTON ARMY DEPOT reported less than 1% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

ANNISTON ARMY DEPOT, AL

Demographics

The following tables provide a short description of the area near the installation/activity. ANNISTON ARMY DEPOT is 53.6 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ANNISTON, AL MSA	112,249

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	112249
Clay	14254
Cleburne	14123
Etowah	103459
Tallegada	80321
Total	324,406

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$31,768	Basis: MSA
Median House Value (US Avg \$119,600)	\$71,600	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 789	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,784	9 of 9 districts
Students Enrolled	41,278	9 of 9 districts
Average Pupil/Teacher Ratio	16.1:1	9 of 9 districts
High School Students Enrolled	16,041	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	73.0%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1047	9 of 9 districts
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.5%	5.7%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	-1.3%	-2.6%	-1.1%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,015	Basis: MSA
Vacant Sale Units	1,060	
Vacant Rental Units	2,062	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	192	447	112,249	
Ratio	1:585	1:251		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,840.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ANNISTON ARMY DEPOT to nearest commercial airport: 53.1 miles
Is ANNISTON ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. TOBYHANNA ARMY DEPOT is in Moderate Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on TOBYHANNA ARMY DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. TOBYHANNA ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes Draft Deliberative Document-For Discussion Purposes Only-Do Not Release Under FOIA Profile generated on 12/22/2004 with data as of 12/22/2004

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information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. TOBYHANNA ARMY DEPOT reports that 721 unconstrained acres are available for development out of 1296 total acres. TOBYHANNA ARMY DEPOT has spent \$12.80000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. TOBYHANNA ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal /Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. TOBYHANNA ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. TOBYHANNA ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. TOBYHANNA ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. TOBYHANNA ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. TOBYHANNA ARMY DEPOT does not have an interim or final RCRA Part X facility. TOBYHANNA ARMY DEPOT does not have an on-base solid waste disposal facility.

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Profile generated on 12/22/2004 with data as of 12/22/2004

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9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. TOBYHANNA ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

TOBYHANNA ARMY DEPOT has 355.69999999999999 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.34000000000000002 MGD of potable and nonpotable water, with the capacity to produce 0.66700000000000004 MGD. It processed on average 0.32000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.80200000000000005 MGD. It processed on average 0.0299 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.17299999999999999 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. TOBYHANNA ARMY DEPOT reported 12.4% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
SCENARIO #577 / IND-0083-B

[TABS WORKING DRAFT]
TITLE: IND-0083-B

GENERAL DESCRIPTION: Realign NAVWPNSTA Seal Beach, CA. Relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA. Relocate the depot maintenance of Material Handling to MCLB Albany, GA. Relocate the depot maintenance of Other Components to Anniston Army Depot, AL. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA..

This assessment is based on the following assumptions:

1. Workload to Anniston is 5 DLH (K) = 4 personnel
2. Workload to Letterkenny is 6 DLH (K) = 4 personnel
3. WORKLOAD TO TOBYHANNA IS 86 DLH (K) = 54 PERSONNEL

ANALYST: COL CRABTREE

DATE: UPDATED 2/14/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Anniston AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No likely impact.	#213 – N/A answer = in attainment for all criteria pollutants #211 – No exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 3497, 3471, 9711) and 2 Natural Minor Operating permits (SIC codes 9711, 3497) #222 – No Emissions Credit Trading program available #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/ Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources #235 – No Historic prop identified #230 – 0 arch resources reported on installation #231 – Native People sites identified #236 – Programmatic Agreement with SHPO #234 – N/A #232 – No areas with high archaeological potential identified.
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/ Sensitive Resource Areas	No impact	#30 – 1,445 BA available - 0 acres required. Existing facilities can absorb proposed activities. #201 – No constraints reported #256 – No Sensitive Resource Areas identified
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact	#239 – N/A = installation does not have noise contours that extend off installation.

Threatened & Endangered Species/Critical Habitat	Threatened/endangered/candidate species or critical habitats exist but do not impact operations. Additional operations may impact TES, candidate species, and/or critical habitats, possibly leading to restrictions on operations.	#259 – TES listed include Tennessee Yellow-eyed Grass (<i>Xyris tennesseensis</i>) on installation, no restrictions reported. #260 – No critical habitat identified #261 – No Biological Opinion reported #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	Installation located over a sole-source aquifer – consider need for additional mitigation measures/pollution prevention with increased depot maintenance activities to protect aquifer. May require upgrades to industrial wastewater treatment plant due to increased depot maintenance activities and rubber plant.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – N/A answer = assume no potable water restrictions #291 – Installation uses one publicly owned off-installation plant for potable water. IREM indicates remaining capacity for potable water to support 27,184 pers (4 added); #279 – Installation does not discharge to impaired waterway #297 – One on-military installation gov't owned plant – reports maximum peak daily outflow more than maximum design capacity #282 – Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 11/95. #257 – Wetlands affect 0.7% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #577/IND-0083-B

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Letterkenny AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Potential Impact. Letterkenny AD is in marginal non-attainment for Ozone, and exceeds Major Source thresholds for Pb, SO₂, PM₁₀ and PM_{2.5}.</p> <p>Air Conformity Analysis required.</p>	<p>#213 – In marginal non-attainment for Ozone (1-hour and 8-hour) #211 –Exceeds Major Source thresholds for Pb and SO₂, PM₁₀ and PM_{2.5}. #220 – Holds 1 Major Operating Permit (SIC code 9711 - Title V Permit # 28-5002) #222 – Emissions Credit Trading program available for NO_x and VOCs #218 – No restrictions to operations reported due to air quality requirements</p>
Cultural/Archeological/Tribal Resources	No impact	<p>#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – 345 potential historical period sites which are foundations ruins of old demolished farmsteads. These buildings were demolished when Letterkenny was established in 1942-43. No restrictions reported. #231 – No Native People sites identified #236 – No Programmatic Agreement #234 – No tribal interest #232 –1855 acres were identified as potential high probability areas. ICRMP. Areas were determined based on predictive model.</p>
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact	<p>#30 – 2,183 BA available – 0 acres required. Existing facilities can likely absorb proposed activities #201 – 1 Constraint identified on main base (“Other”(6) – altered modified or re-routed ground operations, per data call printout), no restrictions reported. #256 – No Sensitive Resource Areas identified</p>
Marine Mammals/ Marine Resources / Marine Sanctuarie	No impact	#248, #249, #250, #252, #253 - No restrictions

Noise	No impact	#239 – Installation does not have noise contours that extend off installation. Letterkenny has requested and been nominated by HQDA for a FY 04 JLUS. Letterkenny is currently working very closely with DOD OEA and the local community to initiate the JLUS in the next couple months (Anticipate start date of Jun 04) and anticipate no problems with this effort.
Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – Interim RCRA Subpart X OB/OD Permit #265- No RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No reported potable water restrictions. #291 – Installation uses one On Military Installation Govt Privatized Plant IREM indicates remaining capacity for potable water to support 7,000+ pers (scenario adds 4); #279 – Installation does not discharge to impaired waterway #297 – 1 On Military Installation Privatized STP – Daily peak outflow permit exceedences reported #282 – On Military Installation Govt Owned Wastewater Treatment Plant #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 10/99 #257 – Wetlands restrict 2% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #577/IND-0083-B

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Tobyhanna AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. In moderate non-attainment for Ozone. Air Conformity Analysis required.	#213 – In moderate non-attainment for Ozone (EPA website non-attainment for 8-hour ozone) #211 – No exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 9711 - Base Title V Operating Permit) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – No arch resources identified on installation #231 – No Native People sites identified #236 – Programmatic Agreement in place #234 – 1 tribe asserted interest in archaeological sites; rare contact #232 – No areas with high archaeological potential identified.
Drinking	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact 5 SRAs identified.	#30 – 721 BA available - 0 acres required- Existing facilities can absorb proposed activities. #201 - No constraints listed #256 – 5 Sensitive Resource Areas identified but cause no restrictions
Marine Mammals/Marine Resources	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact.	#239 – TYAD has no local off post range facilities.
Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion (answered N/A) #262 – No restrictions exist because of biological opinions. (Data error? Unclear answer – previous question answered no biological opinion) #263, #264 – No candidate species/habitat reported

Waste Management	No impact.	#269 –No RCRA Subpart X OB/OD Permit #265- Has RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No potable water restrictions reported #291 – Installation uses 1 On Military Installation Govt Owned Plant for potable water. IREM indicates remaining capacity for potable water to support 113 pers (scenario adds 54); #279 –Installation does not discharge to impaired waterway #297 – 1 On Military Installation Govt Owned Plant for sewage treatment #282 – 1 Industrial Gov’t owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 09/97. #257 – Wetlands affect 12.45% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #577 / IND-0083-B

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: NAVWPNSTA Seal Beach	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impacts to be assessed by Navy	
Cultural/ Archeological Resources		
Drinking		
Land Use Constraints/Sensitive Resource Areas		
Marine Mammals/Marine		
Noise		
Threatened & Endangered Species/ Critical Habitat		
Waste Management		
Water Resources		
Wetlands		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO #577 / IND-0083-B

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Anniston AD, Letterkenny, Tobyhanna	Losing Installations Inst Name: NAVWPNSTA Seal Beach
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	<p><u>Anniston:</u> -Realignment NEPA at gaining base – \$100K (EA) -Endangered Species Management (includes monitoring) - \$20K-\$2M -ESA Consultation (BA Prep) - \$10K-\$100K</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Develop Programmatic Agreement - \$10K -Realignment NEPA at gaining base – \$100K (EA)</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$25K-\$75K (includes no mitigation costs) -Conduct Tribal gov’t-to-gov’t consultation - \$500-\$2K per meeting -Realignment NEPA at gaining base – industrial-\$1M (EIS)</p>	None
COBRA Costs:	<p><u>Anniston</u> -Realignment NEPA-\$100K (EA)</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$50K -Realignment NEPA-\$100K (EA)</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$50K -Realignment NEPA-\$1M (EIS)</p>	None

Scenario Number: IND-0083F

Scenario Title: Realign Depot Maintenance (MX 1.3A Part 4)

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 11: Consolidate all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) at **NAVWPNSTA SEAL BEACH** to TOBYHANNA ARMY DEPOT (Average Workload (FY03/04/05) = 21 K DLH)

Action 12: Consolidate all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS at **NAVWPNSTA SEAL BEACH** to TOBYHANNA ARMY DEPOT (Average Workload (FY03/04/05) = 17 K DLH)

Action 13: Consolidate all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING at **NAVWPNSTA SEAL BEACH** to **MCLB ALBANY GA** (Average Workload (FY03/04/05) = 8 K DLH)

Action 14: Consolidate all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS at **NAVWPNSTA SEAL BEACH** to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 5 K DLH)

Action 15: Consolidate all depot maintenance workload and capacity for the commodity group RADAR at **NAVWPNSTA SEAL BEACH** to TOBYHANNA ARMY DEPOT (Average Workload (FY03/04/05) = 43 K DLH)

Action 16: Consolidate all depot maintenance workload and capacity for the commodity group RADIO at **NAVWPNSTA SEAL BEACH** to TOBYHANNA ARMY DEPOT (Average Workload (FY03/04/05) = 5 K DLH)

Action 17: Consolidate all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES at **NAVWPNSTA SEAL BEACH** to LETTERKENNY ARMY DEPOT (Average Workload (FY03/04/05) = 6 K DLH)

General Environmental Impacts

IND-0083F

Environmental Resource Area	Naval Weapons Station Seal Beach, CA (Activity Realigned)	Marine Corps Logistics Base Albany, GA (Installation Gaining Function)
Air Quality	No impact.	Proposed non-attainment for 8-hr ozone. Possible impacts.
Cultural/Archeological/Tribal Resources	No impact.	Historic property identified on MCLB Albany. Possible impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	MCLB Albany reports 2772 unconstrained acres available for development. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened & Endangered Species/Critical Habitat	No impact.	TES located on MCLB Albany. Possible impacts.
Waste Management	No impact.	No impact.
Water Resources	No impact.	Groundwater contamination present. Possible impacts.
Wetlands	No impact.	MCLB Albany has 3.6% wetland restricted acres on base. No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Weapons Station Seal Beach, CA (Activity Realigned)	Marine Corps Logistics Base Albany, GA (Installation Gaining Function)
Environmental Restoration	DERA Costs through FY-03 \$57.9M. CTC is \$40.3M.	DERA Costs through FY-03 \$33.2M. CTC is \$9M.
Waste Management	None.	None.
Environmental Compliance	None.	None.

No Criterion 8 impacts were identified for **Naval Weapons Station Seal Beach**. (Actions 11-17)

Potential Criterion 8 impacts were identified for **MCLB Albany** in air quality, historic property, threatened and endangered species and water resources. (Actions 3 and 13)