

---

# CLOSE HOLD

---

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations to the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA

## IND 0104

# Maintenance Subgroup

# FRC Northwest



Industrial Joint Cross-Service Group  
2301 Gallows Rd  
Dunn Loring, VA 22182  
POC: Mark Van Gilst  
Phone: 703 560 7310

---

## IJCSG-IND 0104

---

# Candidate # IND-0104 FRC Northwest



**Candidate Recommendation (Summary):** Establish FRC Northwest Whidbey and realign AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA and NAVSURFWARCENDIV CRANE, IN by relocating the depot and intermediate maintenance of Avionics/Electronics Components, AC Hydraulic Components, AC Landing Gear Components, AC Other Components, and AC Structural Components.

<p style="text-align: center;"><b><u>Justification</u></b></p> <ul style="list-style-type: none"> <li>■ Supports OSD’s goal of transforming to fewer maintenance levels (3 to 2)</li> <li>■ Provides better repair activity alignment with the Fleet</li> <li>■ Reduces total cost, repair turnaround time, manpower, infrastructure, transportation, and spares inventories</li> <li>■ Provides annual facility sustainment cost of \$.299M.</li> <li>■ Provides a MILCON cost of \$33.956M.</li> </ul>	<p style="text-align: center;"><b><u>Military Value AIMD &amp; Depot</u></b></p> <ul style="list-style-type: none"> <li>■ FRCs merge the D and I levels of maint. I-JCSG’s Military Judgment is that Mil Value will be enhanced at all FRC sites by the improvements in repair cycle-times, reduced personnel, facility reductions, and spares reductions. Enhancements will positively impact the 4 major Criterion that make up “MV” ( 1. Current &amp; future mission requirements + impact on readiness; 2. Condition of land, facilities; 3. Ability for contingency mobilization &amp; future total force readiness; 4. Cost of ops &amp; manpower implications).</li> </ul>
<p style="text-align: center;"><b><u>Payback</u></b></p> <ul style="list-style-type: none"> <li>■ One-time cost: \$183.085 M</li> <li>■ Net implementation costs: \$25.543 M</li> <li>■ Annual recurring savings: \$28.500 M</li> <li>■ Payback time: 3 Years</li> <li>■ NPV (savings): \$243.636 M</li> </ul>	<p style="text-align: center;"><b><u>Impacts</u></b></p> <ul style="list-style-type: none"> <li>■ <u>Criteria 6:</u> Crane -180 jobs (124 direct, 56 indirect); Employment effect, -2.11% Coronado--245 jobs (118 direct, 127 indirect); Employment effect, &lt;.1%</li> <li>■ <u>Criteria 7:</u> No issues</li> <li>■ <u>Criteria 8:</u> No issues</li> </ul>

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

**Candidate Recommendation # IND-104**

24Feb05

Recommendation: Realign Naval Air Station Whidbey Island, WA, by disestablishing Aircraft Intermediate Maintenance Department Whidbey Island, WA, and establishing Fleet Readiness Center Northwest. Fleet Readiness Center Northwest will assume responsibility for all functions performed by AIMD Whidbey Island, WA.

Realign Naval Air Depot North Island at Naval Air Station North Island, Naval Base Coronado (San Diego), CA, by relocating depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (25.28K DLHs), Aircraft Hydraulic Components (7.60K DLHs), Aircraft landing Gear Components (12.69K DLHs), Aircraft Other Components (53.4 K DLHs), and Aircraft Structural Components (15.20K DLHs), to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

Realign Naval Surface Warfare Center Division Crane at Naval Support Activity Crane, IN, by relocating the depot maintenance workload and capacity for ALQ-99 Electronic Warfare to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced 'Effectiveness and Efficiency', greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. This recommendation does not eliminate any square feet of depot/intermediate maintenance production space. There is an annual facility sustainment cost of \$299K. There is a military construction cost of \$33.956M.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$183.085M. The net of all costs and savings to the Department during implementation period is a cost of \$25.543M. Annual recurring savings to the Department after implementation are \$28.500M with payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$243.636M.

Impacts:

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 245 jobs (118 direct jobs and 127 indirect jobs) over the 2006-2011 period in the San Diego, CA Metropolitan Statistical Area, which is <0.1 percent of economic area employment. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 180 jobs (124 direct jobs and 56 indirect jobs) over the 2006-2011 period in the Martin County, IN Metropolitan Statistical Area, which is 2.11 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

**Environmental Impact:** NAS Whidbey Island, WA has possible impacts to the Cultural/Archeological/Tribal Resources because burial sites prevent construction in some areas. Sites or areas with high potential for archaeological sites were identified. Contact with tribes has been made, but no formal consultations have been conducted. No bombing is permitted at Olympic Coast National Marine Sanctuary. To protect the threatened and endangered Species or critical habitat, foot and vehicular traffic must be diverted away from specified areas. There is a possible impact to water resources due to increased usage of water resources. The installation is located over the recharge zone of a sole source aquifer. Contamination has been found in ground water resources within the boundaries of the military installation. Sixteen percent of the installation's total acres are restricted wetlands but no operations are currently restricted due to this feature. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; or noise. This recommendation will have a Waste Management and Environmental Compliance impact cost of approximately \$288K which has been included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Supporting Information:

**Potential or Competing Recommendations:** None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

**Military Value Analysis and Military Judgment:** This candidate recommendation supports reduction of DoD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department.

In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Intermediate Maintenance Activities  
Aircraft Components

Source	OrgName	Score
USN	COMFITWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>	<b>0.335</b>
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002

**DRAFT**

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

Depot Maintenance Activities  
Aircraft Components  
Electronic Warfare

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	<b>0.591</b>
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities  
Aircraft Components  
Aircraft Structural Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	<b>0.379</b>
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities  
Aircraft Components  
Aircraft Pneumatic Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	<b>0.526</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461
USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	<b>0.335</b>
USAF	Robins AFB	0.264

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	<b>0.390</b>
USA	CORPUS CHRISTI ARMY DEPOT	0.241

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Depot Maintenance Activities  
Aircraft Components  
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>	<b>0.475</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

Depot Maintenance Activities  
Aircraft Components  
Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>	<b>0.574</b>
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities  
Aircraft Components  
Aircraft Dynamic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

Depot Maintenance Activities  
Aircraft Components  
Aircraft Avionics/Electronics Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
<b>USN</b>	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>	<b>0.507</b>
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Intermediate Maintenance Activities  
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>	<b>0.463</b>
USN	COMFITWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001

**DRAFT**

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turboshaft

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turbofan Bypass

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turbofan/TurboJet Augmented

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Intermediate Maintenance Activities  
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	<b>NAS_WHIDBEY_ISLAND_WA</b>	<b>0.077</b>
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMFITWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072
USA	REDSTONE ARSENAL	0.072

DRAFT

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045
USAF	Vance AFB	0.045

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009
USA	CHARLES E KELLY SPT FAC	0.009

**DRAFT**

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	<b>0.164</b>
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

DRAFT

Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Intermediate Maintenance Activities  
Support Equipment

Source	OrgName	Score
USN	COMFITWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>	<b>0.102</b>
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078
USAF	Altus AFB	0.076

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036

**DRAFT**

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000

**DRAFT**

**DRAFT**

**Draft Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA**

USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Support Equipment  
Ground Support Equipment

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USA	TOBYHANNA ARMY DEPOT	0.504
<b>USN</b>	<b>NAVAIRSEFAC_NORTH_ISLAND_CA</b>	<b>0.484</b>
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>ANNISTON ARMY DEPOT</b>					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		<b>Site Total</b>	<b>84.4</b>	<b>23.6</b>	<b>84.4</b>	<b>2.0</b>	<b>58.7 .. 58.7</b>
	<b>USA</b>	<b>BLUE GRASS ARMY DEPOT</b>					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		<b>Site Total</b>	<b>15.3</b>	<b>8.4</b>	<b>21.6</b>	<b>0.0</b>	<b>6.9 .. 13.2</b>

\*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>CORPUS CHRISTI ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		<b>Site Total</b>	<b>2,290.5</b>	<b>1,907.1</b>	<b>2,320.7</b>	<b>1,850.2</b>	<b>115.4 .. 145.6</b>
	<b>USA</b>	<b>LETTERKENNY ARMY DEPOT</b>					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		<b>Site Total</b>	<b>74.1</b>	<b>53.1</b>	<b>98.8</b>	<b>49.0</b>	<b>21.0 .. 45.7</b>
	<b>USA</b>	<b>RED RIVER ARMY DEPOT</b>					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		<b>Site Total</b>	<b>269.0</b>	<b>342.7</b>	<b>324.7</b>	<b>200.0</b>	<b>-73.7 .. -18.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>TOBYHANNA ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		<b>Site Total</b>	<b>1,160.2</b>	<b>935.2</b>	<b>1,467.1</b>	<b>546.6</b>	<b>172.0 .. 478.9</b>
	<b>USAF</b>	<b>DAVIS-MONTHAN AFB</b>					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		<b>Site Total</b>	<b>162.7</b>	<b>135.0</b>	<b>164.0</b>	<b>0.0</b>	<b>27.7 .. 29.0</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USAF HILL AFB</b>						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		<b>Site Total</b>	<b>3,451.7</b>	<b>3,957.0</b>	<b>4,470.3</b>	<b>3,773.0</b>	<b>-1,197.0 .. -178.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USAF ROBINS AFB</b>						
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		<b>Site Total</b>	<b>3,172.3</b>	<b>2,660.6</b>	<b>4,370.7</b>	<b>2,603.0</b>	<b>325.6 .. 1,523.9</b>
	<b>USAF TINKER AFB</b>						
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		<b>Site Total</b>	<b>2,876.7</b>	<b>2,341.0</b>	<b>2,876.7</b>	<b>2,496.0</b>	<b>-180.7 .. -180.7</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>CO_MCLB_BARSTOW_CA</b>					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		<b>Site Total</b>	<b>1,506.7</b>	<b>1,398.7</b>	<b>1,743.7</b>	<b>966.4</b>	<b>-108.0 .. 129.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		<b>Site Total</b>	<b>2,267.3</b>	<b>1,991.6</b>	<b>2,651.2</b>	<b>1,386.5</b>	<b>170.4 .. 554.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		<b>Site Total</b>	<b>1,593.0</b>	<b>1,416.0</b>	<b>1,713.0</b>	<b>1,065.9</b>	<b>-78.5 .. 41.5</b>
	<b>USN</b>	<b>NAVAIRWARCENACDIV_LAKEHURST_NJ</b>					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		<b>Site Total</b>	<b>172.8</b>	<b>159.5</b>	<b>188.2</b>	<b>0.0</b>	<b>13.3 .. 28.7</b>
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		<b>Site Total</b>	<b>381.2</b>	<b>386.1</b>	<b>581.6</b>	<b>407.2</b>	<b>-26.0 .. 174.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVUNSEAWARCENDIV_KEYPORT_WA</b>					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		<b>Site Total</b>	<b>89.7</b>	<b>164.7</b>	<b>89.7</b>	<b>97.9</b>	<b>-75.0 .. -75.0</b>
	<b>USN</b>	<b>SPAWARSYSCEN_SAN_DIEGO_CA</b>					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		<b>Site Total</b>	<b>162.7</b>	<b>113.8</b>	<b>281.7</b>	<b>233.5</b>	<b>-70.8 .. 48.2</b>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT A P HILL</b>					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		<b>Site Total</b>	<b>1.7</b>	<b>1.4</b>	<b>1.8</b>	<b>0.0</b>	<b>0.3 .. 0.4</b>
	<b>USA</b>	<b>FORT BENNING</b>					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		<b>Site Total</b>	<b>14.1</b>	<b>11.1</b>	<b>17.9</b>	<b>0.0</b>	<b>3.0 .. 6.8</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT BLISS</b>					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		<b>Site Total</b>	<b>30.7</b>	<b>24.2</b>	<b>133.1</b>	<b>0.0</b>	<b>6.5 .. 108.9</b>
	<b>USA</b>	<b>FORT BRAGG</b>					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		<b>Site Total</b>	<b>21.6</b>	<b>17.6</b>	<b>27.3</b>	<b>0.0</b>	<b>4.0 .. 9.8</b>
	<b>USA</b>	<b>FORT CAMPBELL</b>					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		<b>Site Total</b>	<b>31.8</b>	<b>24.4</b>	<b>90.8</b>	<b>0.0</b>	<b>7.4 .. 66.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT CARSON</b>					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		<b>Site Total</b>	<b>32.1</b>	<b>26.5</b>	<b>115.5</b>	<b>0.0</b>	<b>5.6 .. 89.0</b>
	<b>USA</b>	<b>FORT DIX</b>					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		<b>Site Total</b>	<b>1.6</b>	<b>1.2</b>	<b>9.6</b>	<b>0.0</b>	<b>0.4 .. 8.4</b>
	<b>USA</b>	<b>FORT DRUM</b>					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		<b>Site Total</b>	<b>72.9</b>	<b>59.8</b>	<b>73.2</b>	<b>0.0</b>	<b>13.1 .. 13.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT EUSTIS</b>					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		<b>Site Total</b>	<b>43.4</b>	<b>39.2</b>	<b>75.6</b>	<b>0.0</b>	<b>4.3 .. 36.5</b>
	<b>USA</b>	<b>FORT HOOD</b>					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		<b>Site Total</b>	<b>45.7</b>	<b>40.3</b>	<b>277.2</b>	<b>0.0</b>	<b>5.4 .. 236.9</b>
	<b>USA</b>	<b>FORT HUACHUCA</b>					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		<b>Site Total</b>	<b>7.9</b>	<b>6.8</b>	<b>9.6</b>	<b>0.0</b>	<b>1.2 .. 2.8</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT KNOX</b>					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		<b>Site Total</b>	<b>24.4</b>	<b>17.9</b>	<b>56.9</b>	<b>0.0</b>	<b>6.5 .. 39.0</b>
	<b>USA</b>	<b>FORT LEE</b>					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		<b>Site Total</b>	<b>11.8</b>	<b>7.7</b>	<b>22.5</b>	<b>0.0</b>	<b>4.1 .. 14.8</b>
	<b>USA</b>	<b>FORT LEONARD WOOD</b>					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		<b>Site Total</b>	<b>30.8</b>	<b>30.1</b>	<b>39.2</b>	<b>0.0</b>	<b>0.7 .. 9.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT LEWIS</b>					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		<b>Site Total</b>	<b>34.6</b>	<b>33.4</b>	<b>70.0</b>	<b>0.0</b>	<b>1.2 .. 36.6</b>
	<b>USA</b>	<b>FORT MCCOY</b>					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		<b>Site Total</b>	<b>242.1</b>	<b>164.3</b>	<b>449.3</b>	<b>0.0</b>	<b>77.8 .. 284.9</b>
	<b>USA</b>	<b>FORT MEADE</b>					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		<b>Site Total</b>	<b>1.0</b>	<b>0.7</b>	<b>2.5</b>	<b>0.0</b>	<b>0.3 .. 1.8</b>
	<b>USA</b>	<b>FORT POLK</b>					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		<b>Site Total</b>	<b>1.2</b>	<b>0.7</b>	<b>62.7</b>	<b>0.0</b>	<b>0.6 .. 62.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT RICHARDSON</b>					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		<b>Site Total</b>	<b>4.7</b>	<b>4.3</b>	<b>19.1</b>	<b>0.0</b>	<b>0.5 .. 14.8</b>
	<b>USA</b>	<b>FORT RILEY</b>					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		<b>Site Total</b>	<b>21.8</b>	<b>20.7</b>	<b>38.8</b>	<b>0.0</b>	<b>1.1 .. 18.1</b>
	<b>USA</b>	<b>FORT RUCKER</b>					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		<b>Site Total</b>	<b>445.9</b>	<b>302.3</b>	<b>543.7</b>	<b>0.0</b>	<b>143.6 .. 241.4</b>
	<b>USA</b>	<b>FORT SAM HOUSTON</b>					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		<b>Site Total</b>	<b>14.2</b>	<b>13.6</b>	<b>20.3</b>	<b>0.0</b>	<b>0.6 .. 6.6</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT SILL</b>					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		<b>Site Total</b>	<b>15.3</b>	<b>12.5</b>	<b>18.2</b>	<b>0.0</b>	<b>2.8 .. 5.7</b>
	<b>USA</b>	<b>FORT STEWART</b>					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		<b>Site Total</b>	<b>76.0</b>	<b>59.1</b>	<b>216.0</b>	<b>0.0</b>	<b>16.9 .. 156.9</b>
	<b>USA</b>	<b>FORT WAINWRIGHT</b>					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		<b>Site Total</b>	<b>23.5</b>	<b>21.3</b>	<b>23.6</b>	<b>0.0</b>	<b>2.2 .. 2.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>REDSTONE ARSENAL</b>					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		<b>Site Total</b>	<b>94.7</b>	<b>92.3</b>	<b>113.3</b>	<b>0.0</b>	<b>2.4 .. 21.0</b>
	<b>USA</b>	<b>SCHOFIELD BARRACKS</b>					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>2.7</b>	<b>2.3</b>	<b>2.7</b>	<b>0.0</b>	<b>0.4 .. 0.4</b>
	<b>USA</b>	<b>SIERRA ARMY DEPOT</b>					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		<b>Site Total</b>	<b>5.3</b>	<b>4.1</b>	<b>6.6</b>	<b>0.0</b>	<b>1.2 .. 2.5</b>
	<b>USA</b>	<b>TOOELE ARMY DEPOT</b>					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		<b>Site Total</b>	<b>4.9</b>	<b>4.1</b>	<b>33.4</b>	<b>0.0</b>	<b>0.8 .. 29.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>YUMA PROVING GROUND</b>					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		<b>Site Total</b>	<b>71.6</b>	<b>40.4</b>	<b>70.9</b>	<b>0.0</b>	<b>31.2 .. 30.6</b>
	<b>USAF</b>	<b>ALTUS AFB</b>					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		<b>Site Total</b>	<b>369.4</b>	<b>342.2</b>	<b>385.6</b>	<b>0.0</b>	<b>27.1 .. 43.4</b>
	<b>USAF</b>	<b>ANDERSEN AFB</b>					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		<b>Site Total</b>	<b>11.8</b>	<b>9.3</b>	<b>26.3</b>	<b>0.0</b>	<b>2.5 .. 17.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF ARNOLD AFB</b>						
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		<b>Site Total</b>	<b>380.0</b>	<b>337.3</b>	<b>432.0</b>	<b>0.0</b>	<b>42.7 .. 94.7</b>
	<b>USAF BARKSDALE AFB</b>						
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		<b>Site Total</b>	<b>13.8</b>	<b>12.1</b>	<b>13.8</b>	<b>0.0</b>	<b>1.7 .. 1.7</b>
	<b>USAF BEALE AFB</b>						
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		<b>Site Total</b>	<b>12.3</b>	<b>7.9</b>	<b>16.6</b>	<b>0.0</b>	<b>4.5 .. 8.7</b>
	<b>USAF CANNON AFB</b>						
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		<b>Site Total</b>	<b>1.3</b>	<b>0.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.6 .. 0.8</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF COLUMBUS AFB</b>							
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		<b>Site Total</b>	<b>256.5</b>	<b>211.7</b>	<b>440.9</b>	<b>0.0</b>	<b>44.8 .. 229.2</b>
<b>USAF DAVIS-MONTHAN AFB</b>							
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>24.6</b>	<b>24.6</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0 .. 10.4</b>
<b>USAF DOBBINS ARB</b>							
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		<b>Site Total</b>	<b>62.3</b>	<b>58.4</b>	<b>80.4</b>	<b>0.0</b>	<b>3.9 .. 22.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF DYESS AFB</b>						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		<b>Site Total</b>	<b>105.1</b>	<b>87.0</b>	<b>121.7</b>	<b>0.0</b>	<b>18.1 .. 34.7</b>
	<b>USAF EDWARDS AFB</b>						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		<b>Site Total</b>	<b>205.8</b>	<b>128.3</b>	<b>458.4</b>	<b>0.0</b>	<b>77.4 .. 330.1</b>
	<b>USAF EGLIN AFB</b>						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		<b>Site Total</b>	<b>144.0</b>	<b>113.0</b>	<b>149.0</b>	<b>0.0</b>	<b>31.0 .. 36.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF EIELSON AFB</b>						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		<b>Site Total</b>	<b>62.5</b>	<b>57.1</b>	<b>100.1</b>	<b>0.0</b>	<b>5.4 .. 42.9</b>
	<b>USAF ELLSWORTH AFB</b>						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		<b>Site Total</b>	<b>20.6</b>	<b>18.3</b>	<b>33.8</b>	<b>0.0</b>	<b>2.3 .. 15.5</b>
	<b>USAF HICKAM AFB</b>						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		<b>Site Total</b>	<b>95.1</b>	<b>69.7</b>	<b>97.3</b>	<b>0.0</b>	<b>25.4 .. 27.7</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF HILL AFB</b>						
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		<b>Site Total</b>	<b>143.0</b>	<b>122.7</b>	<b>384.0</b>	<b>0.0</b>	<b>20.3 .. 261.3</b>
	<b>USAF HOLLOMAN AFB</b>						
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		<b>Site Total</b>	<b>45.5</b>	<b>39.8</b>	<b>45.5</b>	<b>0.0</b>	<b>5.7 .. 5.7</b>
	<b>USAF KEESLER AFB</b>						
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		<b>Site Total</b>	<b>62.2</b>	<b>56.1</b>	<b>99.6</b>	<b>0.0</b>	<b>6.0 .. 43.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF KIRTLAND AFB</b>						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		<b>Site Total</b>	<b>4.2</b>	<b>3.4</b>	<b>19.2</b>	<b>0.0</b>	<b>0.8 .. 15.8</b>
	<b>USAF KLAMATH FALLS IAP AGS</b>						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>67.7</b>	<b>62.2</b>	<b>95.7</b>	<b>0.0</b>	<b>5.5 .. 33.5</b>
	<b>USAF LAUGHLIN AFB</b>						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		<b>Site Total</b>	<b>302.2</b>	<b>281.8</b>	<b>405.9</b>	<b>0.0</b>	<b>20.4 .. 124.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF LITTLE ROCK AFB</b>						
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		<b>Site Total</b>	<b>130.4</b>	<b>125.9</b>	<b>261.5</b>	<b>0.0</b>	<b>4.5 .. 135.5</b>
	<b>USAF LUKE AFB</b>						
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		<b>Site Total</b>	<b>142.3</b>	<b>119.1</b>	<b>196.3</b>	<b>0.0</b>	<b>23.1 .. 77.2</b>
	<b>USAF MEMPHIS IAP AGS</b>						
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		<b>Site Total</b>	<b>34.0</b>	<b>23.7</b>	<b>48.5</b>	<b>0.0</b>	<b>10.3 .. 24.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF MINOT AFB</b>						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>18.4</b>	<b>18.4</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USAF MOODY AFB</b>						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		<b>Site Total</b>	<b>29.5</b>	<b>20.4</b>	<b>42.9</b>	<b>0.0</b>	<b>9.1 .. 22.5</b>
	<b>USAF NELLIS AFB</b>						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>3.2</b>	<b>2.7</b>	<b>3.3</b>	<b>0.0</b>	<b>0.5 .. 0.6</b>
	<b>USAF OFFUTT AFB</b>						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		<b>Site Total</b>	<b>46.6</b>	<b>41.7</b>	<b>73.9</b>	<b>0.0</b>	<b>4.9 .. 32.2</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF RANDOLPH AFB</b>						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		<b>Site Total</b>	<b>103.4</b>	<b>81.5</b>	<b>138.3</b>	<b>0.0</b>	<b>21.9 .. 56.8</b>
	<b>USAF SELFRIDGE ANGB</b>						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		<b>Site Total</b>	<b>23.0</b>	<b>21.1</b>	<b>26.4</b>	<b>0.0</b>	<b>1.9 .. 5.3</b>
	<b>USAF SHAW AFB</b>						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		<b>Site Total</b>	<b>30.1</b>	<b>29.7</b>	<b>73.0</b>	<b>0.0</b>	<b>0.3 .. 43.2</b>
	<b>USAF SHEPPARD AFB</b>						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		<b>Site Total</b>	<b>332.1</b>	<b>259.4</b>	<b>347.3</b>	<b>0.0</b>	<b>72.7 .. 88.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF SPRINGFIELD-BECKLEY MPT AGS</b>						
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		<b>Site Total</b>	<b>43.6</b>	<b>38.4</b>	<b>64.8</b>	<b>0.0</b>	<b>5.2 .. 26.4</b>
	<b>USAF STEWART IAP AGS</b>						
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		<b>Site Total</b>	<b>29.5</b>	<b>26.3</b>	<b>29.4</b>	<b>0.0</b>	<b>3.1 .. 3.1</b>
	<b>USAF TUCSON IAP AGS</b>						
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		<b>Site Total</b>	<b>248.9</b>	<b>227.0</b>	<b>303.5</b>	<b>0.0</b>	<b>21.9 .. 76.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF TYNDALL AFB</b>							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		<b>Site Total</b>	<b>148.5</b>	<b>132.6</b>	<b>503.2</b>	<b>0.0</b>	<b>16.0 .. 370.7</b>
<b>USAF VANCE AFB</b>							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		<b>Site Total</b>	<b>268.4</b>	<b>257.2</b>	<b>326.4</b>	<b>0.0</b>	<b>11.2 .. 69.2</b>
<b>USAF WHITEMAN AFB</b>							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		<b>Site Total</b>	<b>16.2</b>	<b>14.9</b>	<b>16.2</b>	<b>0.0</b>	<b>1.3 .. 1.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF WRIGHT-PATTERSON AFB</b>						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		<b>Site Total</b>	<b>62.1</b>	<b>49.8</b>	<b>93.0</b>	<b>0.0</b>	<b>12.3 .. 43.2</b>
	<b>USN CG_MAGTF_TRNGCOM</b>						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		<b>Site Total</b>	<b>15.2</b>	<b>10.4</b>	<b>21.7</b>	<b>0.0</b>	<b>4.8 .. 11.3</b>
	<b>USN CG_MCB_HAWAII</b>						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		<b>Site Total</b>	<b>182.2</b>	<b>182.2</b>	<b>262.6</b>	<b>0.0</b>	<b>0.0 .. 80.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMAEWWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		<b>Site Total</b>	<b>470.4</b>	<b>386.8</b>	<b>763.7</b>	<b>0.0</b>	<b>83.6 .. 376.9</b>
	<b>USN</b>	<b>COMAEWWINGPAC_POINT_MUGU_CA</b>					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		<b>Site Total</b>	<b>566.0</b>	<b>420.7</b>	<b>572.4</b>	<b>0.0</b>	<b>145.3 .. 151.7</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGLANT_OCEANA_VA</b>					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		<b>Site Total</b>	<b>1,992.8</b>	<b>1,388.4</b>	<b>17,738.5</b>	<b>0.0</b>	<b>604.3 .. 16,350.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMHELTACWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		<b>Site Total</b>	<b>43.5</b>	<b>32.1</b>	<b>75.6</b>	<b>0.0</b>	<b>11.4 .. 43.5</b>
	<b>USN</b>	<b>COMHSLWINGLANT_MAYPORT_FL</b>					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		<b>Site Total</b>	<b>280.6</b>	<b>231.7</b>	<b>556.8</b>	<b>0.0</b>	<b>48.9 .. 325.1</b>
	<b>USN</b>	<b>COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD</b>					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		<b>Site Total</b>	<b>221.4</b>	<b>196.4</b>	<b>289.4</b>	<b>0.0</b>	<b>25.0 .. 93.1</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USN</b>	<b>COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA</b>					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		<b>Site Total</b>	<b>76.0</b>	<b>66.2</b>	<b>139.7</b>	<b>0.0</b>	<b>9.8 .. 73.6</b>
	<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		<b>Site Total</b>	<b>177.1</b>	<b>164.6</b>	<b>228.9</b>	<b>0.0</b>	<b>12.5 .. 64.3</b>
	<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		<b>Site Total</b>	<b>893.1</b>	<b>866.0</b>	<b>984.5</b>	<b>0.0</b>	<b>27.1 .. 118.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMSEACONWINGPAC_SAN_DIEGO_CA</b>					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		<b>Site Total</b>	<b>673.5</b>	<b>657.6</b>	<b>673.5</b>	<b>0.0</b>	<b>15.9 .. 15.9</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGPAC_LEMOORE_CA</b>					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		<b>Site Total</b>	<b>739.7</b>	<b>654.0</b>	<b>1,001.7</b>	<b>0.0</b>	<b>85.7 .. 347.7</b>
	<b>USN</b>	<b>LANTORDCOM_YORKTOWN_VA</b>					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		<b>Site Total</b>	<b>75.7</b>	<b>71.0</b>	<b>76.1</b>	<b>0.0</b>	<b>4.7 .. 5.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>MCAS_BEAUFORT_SC</b>					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		<b>Site Total</b>	<b>33.5</b>	<b>30.0</b>	<b>48.4</b>	<b>0.0</b>	<b>3.6 .. 18.4</b>
	<b>USN</b>	<b>MCAS_YUMA_AZ</b>					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		<b>Site Total</b>	<b>92.0</b>	<b>80.3</b>	<b>95.3</b>	<b>0.0</b>	<b>11.7 .. 14.9</b>
	<b>USN</b>	<b>NAF_WASHINGTON</b>					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		<b>Site Total</b>	<b>104.4</b>	<b>88.4</b>	<b>111.5</b>	<b>0.0</b>	<b>16.0 .. 23.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_ATLANTA_GA</b>					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		<b>Site Total</b>	<b>45.6</b>	<b>45.6</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0 .. 23.4</b>
	<b>USN</b>	<b>NAS_CORPUS_CHRISTI_TX</b>					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		<b>Site Total</b>	<b>77.0</b>	<b>72.3</b>	<b>77.0</b>	<b>0.0</b>	<b>4.7 .. 4.7</b>
	<b>USN</b>	<b>NAS_FALLON_NV</b>					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		<b>Site Total</b>	<b>100.3</b>	<b>82.7</b>	<b>175.2</b>	<b>0.0</b>	<b>17.6 .. 92.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_KEY_WEST_FL</b>					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		<b>Site Total</b>	<b>54.4</b>	<b>46.8</b>	<b>99.6</b>	<b>0.0</b>	<b>7.6 .. 52.8</b>
	<b>USN</b>	<b>NAS_LEMOORE_CA</b>					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		<b>Site Total</b>	<b>6.9</b>	<b>6.2</b>	<b>21.7</b>	<b>0.0</b>	<b>0.7 .. 15.5</b>
	<b>USN</b>	<b>NAS_PENSACOLA_FL</b>					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		<b>Site Total</b>	<b>87.5</b>	<b>63.5</b>	<b>87.5</b>	<b>0.0</b>	<b>24.1 .. 24.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		<b>Site Total</b>	<b>1,056.0</b>	<b>652.0</b>	<b>1,239.6</b>	<b>0.0</b>	<b>404.0 .. 587.6</b>
	<b>USN</b>	<b>NAS_WHITING_FIELD_MILTON_FL</b>					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		<b>Site Total</b>	<b>72.8</b>	<b>69.4</b>	<b>108.0</b>	<b>0.0</b>	<b>3.4 .. 38.6</b>
	<b>USN</b>	<b>NAVAIRENGSTA_LAKEHURST_NJ</b>					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		<b>Site Total</b>	<b>0.9</b>	<b>0.7</b>	<b>1.6</b>	<b>0.0</b>	<b>0.2 .. 0.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAVAIRES_FORT_WORTH_TX</b>					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		<b>Site Total</b>	<b>254.4</b>	<b>221.5</b>	<b>358.8</b>	<b>0.0</b>	<b>32.9 .. 137.3</b>
	<b>USN</b>	<b>NAVAIRES_NEW_ORLEANS_LA</b>					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		<b>Site Total</b>	<b>224.7</b>	<b>198.8</b>	<b>272.7</b>	<b>0.0</b>	<b>25.9 .. 73.9</b>
	<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		<b>Site Total</b>	<b>109.7</b>	<b>100.5</b>	<b>155.5</b>	<b>0.0</b>	<b>9.2 .. 55.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		<b>Site Total</b>	<b>13.8</b>	<b>10.9</b>	<b>61.2</b>	<b>0.0</b>	<b>2.9 .. 50.3</b>
	<b>USN</b>	<b>WPNSTA_CHARLESTON_SC</b>					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		<b>Site Total</b>	<b>1.4</b>	<b>0.7</b>	<b>1.4</b>	<b>0.0</b>	<b>0.7 .. 0.7</b>

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : 2013 (3 Years)

NPV in 2025(\$K): -243,636  
 1-Time Cost(\$K): 183,085

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,804	4,139	27,013	0	0	0	33,956	0
Person	0	0	-2,459	-8,060	-7,647	-7,647	-25,814	-7,647
Overhd	590	522	-23,822	-21,396	-21,901	-21,949	-87,956	-21,949
Moving	0	0	1,672	8,312	1,607	0	11,592	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,938	2,504	54,504	31,954	2,865	93,765	1,096
<b>TOTAL</b>	<b>3,394</b>	<b>6,599</b>	<b>4,908</b>	<b>33,359</b>	<b>4,012</b>	<b>-26,732</b>	<b>25,543</b>	<b>-28,500</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	34	0	0	0	34	
Civ	0	0	99	0	0	0	99	
TOT	0	0	133	0	0	0	133	

<b>POSITIONS REALIGNED</b>								
Off	0	0	10	0	0	0	10	
Enl	0	0	410	0	0	0	410	
Stu	0	0	0	0	0	0	0	
Civ	0	0	49	124	0	0	173	
TOT	0	0	469	124	0	0	593	

Summary:  
 -----

(Certified) IND-0104 17 Jan 2005  
 Date Modified 1/17/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities; AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,804	4,139	27,013	0	0	0	33,956	0
Person	0	0	2,586	1,833	2,246	2,246	8,912	2,246
Overhd	590	522	1,937	4,335	3,830	3,782	14,998	3,782
Moving	0	0	1,672	8,312	1,607	0	11,592	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,938	46,084	54,504	31,954	2,865	137,345	1,096
TOTAL	3,394	6,599	79,293	68,985	39,638	8,893	206,803	7,125

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	5,045	9,893	9,893	9,893	34,726	9,893
Overhd	0	0	25,759	25,732	25,732	25,732	102,954	25,732
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	43,580	0	0	0	43,580	0
TOTAL	0	0	74,384	35,625	35,625	35,625	181,260	35,625

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAS WHIDBEY ISL	9,386	9,045	-341	-4%
NAVBASE CORONADO	36,827	36,709	-118	0%
NAVSUPPACT CRANE	4,027	3,903	-124	-3%
NAS WHIDBEY ISL	9,386	9,864	478	5%
TOTAL	59,626	59,521	-105	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	6,159,698	6,258,759	99,061	2%	-290
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
NAVSUPPACT CRANE	489,893	489,893	0	0%	0
NAS WHIDBEY ISL	6,159,698	6,159,698	0	0%	0
TOTAL	26,321,937	26,420,998	99,061	0%	-943

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS WHIDBEY ISL	24,906,716	24,441,718	-464,998	-2%	1,364
NAVBASE CORONADO	64,731,570	64,564,451	-167,119	0%	1,416
NAVSUPPACT CRANE	14,740,760	14,599,132	-141,628	-1%	1,142
NAS WHIDBEY ISL	24,906,716	25,558,531	651,815	3%	1,364
TOTAL	129,285,762	129,163,832	-121,929	0%	1,161

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	20,969,051	21,267,923	298,872	1%	-876
NAVBASE CORONADO	62,728,384	62,728,384	0	0%	0
NAVSUPPACT CRANE	-6,354,111	-6,354,111	0	0%	0
NAS WHIDBEY ISL	20,969,051	20,969,051	0	0%	0
TOTAL	98,312,375	98,611,247	298,872	0%	-2,846

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	13,857,740	14,154,241	296,500	2%	-869
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
NAVSUPPACT CRANE	1,082,815	1,082,815	0	0%	0
NAS WHIDBEY ISL	13,857,740	13,857,740	0	0%	0
TOTAL	67,413,866	67,710,366	296,500	0%	-2,824

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	59,733,507	59,863,882	130,374	0%	-382
NAVBASE CORONADO	166,075,524	165,908,405	-167,119	0%	1,416
NAVSUPPACT CRANE	9,469,464	9,327,836	-141,628	-1%	1,142
NAS WHIDBEY ISL	59,733,507	60,385,323	651,815	1%	1,364
TOTAL	295,012,003	295,485,446	473,443	0%	-4,509

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	1,579,782,399	1,613,583,462	33,801,063	2%	-99,123
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
NAVSUPPACT CRANE	123,440,920	123,440,920	0	0%	0
NAS WHIDBEY ISL	1,579,782,399	1,579,782,399	0	0%	0
TOTAL	7,685,180,713	7,718,981,776	33,801,063	0%	-321,915

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
<b>CONSTRUCTION</b>							
MILCON	2,804	4,139	27,013	0	0	0	33,956
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	0	2,164	402	0	0	2,566
Civ Retire	0	0	125	120	0	0	245
<b>CIV MOVING</b>							
Per Diem	0	0	69	367	0	0	436
POV Miles	0	0	5	43	0	0	48
Home Purch	0	0	411	1,119	0	0	1,530
HHG	0	0	97	729	0	0	827
Misc	0	0	19	94	0	0	113
House Hunt	0	0	55	348	0	0	404
PPP	0	0	710	0	0	0	710
RITA	0	0	156	552	0	0	709
<b>FREIGHT</b>							
Packing	0	0	1	6	0	0	7
Freight	0	0	10	660	174	0	844
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	31	0	0	191
<b>OTHER</b>							
Info Tech	0	0	138	19	0	0	157
Prog Manage	590	443	332	42	31	0	1,438
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	136	0	0	0	136
<b>OTHER</b>							
HAP / RSE	0	0	578	241	0	0	819
Environmental	0	30	42	0	0	0	72
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,367	53,167	30,858	1,768	132,068
<b>TOTAL ONE-TIME</b>	<b>3,394</b>	<b>6,520</b>	<b>76,591</b>	<b>62,315</b>	<b>32,496</b>	<b>1,768</b>	<b>183,085</b>

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	40	299	299	299	299	1,235	299
Recap	0	39	296	296	296	296	1,225	296
BOS	0	0	614	652	652	652	2,569	652
Civ Salary	0	0	0	1,280	2,246	2,246	5,773	2,246
TRICARE	0	0	1,096	1,096	1,096	1,096	4,385	1,096
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	3,046	2,552	2,535	8,530	2,535
TOTAL RECUR	0	79	2,701	6,670	7,142	7,125	23,717	7,125
<b>TOTAL COST</b>	<b>3,394</b>	<b>6,599</b>	<b>79,293</b>	<b>68,985</b>	<b>39,638</b>	<b>8,893</b>	<b>206,803</b>	<b>7,125</b>
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	43,580	0	0	0	43,580	
TOTAL ONE-TIME	0	0	43,580	0	0	0	43,580	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	801	774	774	774	3,122	774
Civ Salary	0	0	3,459	6,907	6,907	6,907	24,181	6,907
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	24,958	24,958	24,958	24,958	99,832	24,958
TOTAL RECUR	0	0	30,804	35,625	35,625	35,625	137,680	35,625
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>74,384</b>	<b>35,625</b>	<b>35,625</b>	<b>35,625</b>	<b>181,260</b>	<b>35,625</b>

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,804	4,139	27,013	0	0	0	33,956	
O&M								
Civ Retir/RIF	0	0	2,290	522	0	0	2,811	
Civ Moving	0	0	1,534	3,919	174	0	5,628	
Info Tech	0	0	138	19	0	0	157	
Other	590	443	492	4,447	1,464	0	7,437	
MIL PERSONNEL								
Mil Moving	0	0	136	0	0	0	136	
OTHER								
HAP / RSE	0	0	578	241	0	0	819	
Environmental	0	30	42	0	0	0	72	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,908	787	53,167	30,858	1,768	88,488	
TOTAL ONE-TIME	3,394	6,520	33,011	62,315	32,496	1,768	139,433	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	40	299	299	299	299	1,235	299
Recap	0	39	296	296	296	296	1,225	296
BOS	0	0	-187	-122	-122	-122	-553	-122
Civ Salary	0	0	-3,459	-5,627	-4,661	-4,661	-18,408	-4,661
TRICARE	0	0	1,096	1,096	1,096	1,096	4,385	1,096
MIL PERSONNEL								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-24,562	-21,912	-22,406	-22,423	-91,302	-22,423
TOTAL RECUR	0	79	-28,103	-28,955	-28,483	-28,500	-113,963	-28,500
TOTAL NET COST	3,394	6,599	4,908	33,359	4,012	-26,732	25,543	-28,500

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,804	4,139	27,013	0	0	0	33,956
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	134	0	0	0	134
Prog Manage	456	342	256	0	0	0	1,055
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	30	42	0	0	0	72
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	288	0	150	0	438
TOTAL ONE-TIME	3,260	4,511	27,870	0	150	0	35,791

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	40	299	299	299	299	1,235	299
Recap	0	39	296	296	296	296	1,225	296
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	314	314	314	941	314
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	272	272	272	816	272
TOTAL RECUR	0	79	595	1,181	1,181	1,181	4,218	1,181
TOTAL COSTS	3,260	4,590	28,465	1,181	1,331	1,181	40,009	1,181
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	43,580	0	0	0	43,580	
TOTAL ONE-TIME	0	0	43,580	0	0	0	43,580	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	634	465	465	465	2,029	465
Civ Salary	0	0	12	12	12	12	47	12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	24,958	24,958	24,958	24,958	99,832	24,958
TOTAL RECUR	0	0	27,190	28,421	28,421	28,421	112,453	28,421
TOTAL SAVINGS	0	0	70,770	28,421	28,421	28,421	156,033	28,421

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	2,804	4,139	27,013	0	0	0	33,956	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	134	0	0	0	134	
Other	456	342	256	0	0	0	1,055	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	136	0	0	0	136	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	30	42	0	0	0	72	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-43,292	0	150	0	-43,142	
<b>TOTAL ONE-TIME</b>	<b>3,260</b>	<b>4,511</b>	<b>-15,710</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>-7,789</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	40	299	299	299	299	1,235	299
Recap	0	39	296	296	296	296	1,225	296
BOS	0	0	-634	-465	-465	-465	-2,029	-465
Civ Salary	0	0	-12	302	302	302	894	302
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-24,958	-24,686	-24,686	-24,686	-99,016	-24,686
<b>TOTAL RECUR</b>	<b>0</b>	<b>79</b>	<b>-26,594</b>	<b>-27,240</b>	<b>-27,240</b>	<b>-27,240</b>	<b>-108,236</b>	<b>-27,240</b>
<b>TOTAL NET COST</b>	<b>3,260</b>	<b>4,590</b>	<b>-42,304</b>	<b>-27,240</b>	<b>-27,090</b>	<b>-27,240</b>	<b>-116,024</b>	<b>-27,240</b>

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	2,164	0	0	0	2,164
Civ Retire	0	0	125	0	0	0	125
CIV MOVING							
Per Diem	0	0	69	0	0	0	69
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	411	0	0	0	411
HHG	0	0	97	0	0	0	97
Misc	0	0	19	0	0	0	19
House Hunt	0	0	55	0	0	0	55
PPP	0	0	710	0	0	0	710
RITA	0	0	156	0	0	0	156
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	10	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	0	0	0	160
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	35	27	20	0	0	0	82
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	578	0	0	0	578
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	27	4,586	0	0	0	4,648

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 35 27 4,586 0 0 0 4,648 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	167	167	167	167	668	167
Civ Salary	0	0	3,448	6,895	6,895	6,895	24,133	6,895
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,615	7,062	7,062	7,062	24,802	7,062
TOTAL SAVINGS	0	0	3,615	7,062	7,062	7,062	24,802	7,062

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,290	0	0	0	2,290	
Civ Moving	0	0	1,534	0	0	0	1,534	
Info Tech	0	0	4	0	0	0	4	
Other	35	27	180	0	0	0	242	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	578	0	0	0	578	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	35	27	4,586	0	0	0	4,648	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-167	-167	-167	-167	-668	-167
Civ Salary	0	0	-3,448	-6,895	-6,895	-6,895	-24,133	-6,895
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,615	-7,062	-7,062	-7,062	-24,802	-7,062
TOTAL NET COST	35	27	971	-7,062	-7,062	-7,062	-20,153	-7,062

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	402	0	0	402
Civ Retire	0	0	0	120	0	0	120
CIV MOVING							
Per Diem	0	0	0	367	0	0	367
POV Miles	0	0	0	43	0	0	43
Home Purch	0	0	0	1,119	0	0	1,119
HHG	0	0	0	729	0	0	729
Misc	0	0	0	94	0	0	94
House Hunt	0	0	0	348	0	0	348
PPP	0	0	0	0	0	0	0
RITA	0	0	0	552	0	0	552
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	660	174	0	834
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	31	0	0	31
OTHER							
Info Tech	0	0	0	19	0	0	19
Prog Manage	99	74	56	42	31	0	301
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	241	0	0	241
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,167	30,708	1,768	131,630
TOTAL ONE-TIME	99	1,982	44,135	62,315	32,346	1,768	142,646

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,774	2,280	2,263	7,714	2,263

TOTAL COSTS 99 1,982 44,531 65,089 34,626 4,032 150,359 2,263

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	142	142	142	425	142
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	142	142	142	425	142
TOTAL SAVINGS	0	0	0	142	142	142	425	142

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	522	0	0	522	
Civ Moving	0	0	0	3,919	174	0	4,094	
Info Tech	0	0	0	19	0	0	19	
Other	99	74	56	4,447	1,464	0	6,140	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	241	0	0	241	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,908	44,079	53,167	30,708	1,768	131,630	
TOTAL ONE-TIME	99	1,982	44,135	62,315	32,346	1,768	142,646	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-142	-142	-142	-425	-142
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,633	2,138	2,121	7,289	2,121
TOTAL NET COST	99	1,982	44,531	64,948	34,484	3,890	149,934	2,121

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	614	652	652	652	2,569	652
Civ Salary	0	0	0	966	1,933	1,933	4,832	1,933
TRICARE	0	0	1,096	1,096	1,096	1,096	4,385	1,096
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,710	2,714	3,681	3,681	11,786	3,681
TOTAL NET COST	0	0	1,710	2,714	3,681	3,681	11,786	3,681

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:10:05 PM, Report Created 2/17/2005 2:46:32 PM

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

NAS WHIDBEY ISL, WA (n00620)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	454	0	0	0	454
NET CHANGE-Mil	0	0	-454	0	0	0	-454
Jobs Gained-Civ	0	0	19	124	0	0	143
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	0	-11	124	0	0	113
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (n00246)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	118	0	0	0	118
NET CHANGE-Civ	0	0	-118	0	0	0	-118
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (n61018)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	124	0	0	124
NET CHANGE-Civ	0	0	0	-124	0	0	-124
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS WHIDBEY ISL, WA (n00620)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	420	0	0	0	420
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	420	0	0	0	420
Jobs Gained-Civ	0	0	30	28	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	30	28	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS WHIDBEY ISL, WA (n00620) to NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	410	0	0	0
Civilian Positions:	0	0	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (n00620)

Total Officer Employees:	1,206	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	7,116	Total Sustainment(\$K/Year):	22,557		
Total Student Employees:	407	Sustain Payroll (\$K/Year):	1,588		
Total Civilian Employees:	668	BOS Non-Payroll (\$K/Year):	24,922		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	63,632		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,579,782		
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,239	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	811				
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	6,897.50	114.41	32.27
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	1,259	113,956	100,869
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	216	25,050	
Latitude:	48.295270	Retiree	150	24,096	60,267
Longitude:	-122.690050	Retiree65+	23	2,555	43,476

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	18,045	Total Sustainment(\$K/Year):	70,035		
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307		
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,227		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175		
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00	57.09	32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0	64,956	45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10	454	
Latitude:	32.702480	Retiree	0	7,654	9,004
Longitude:	-117.192020	Retiree65+	0	2,567	16,506

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (n61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	1,562		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,916		
Total Civilian Employees:	3,972	BOS Non-Payroll (\$K/Year):	14,741		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	17,362		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441		
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Name: NAS WHIDBEY ISL, WA (n00620)

Total Officer Employees:	1,206	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	7,116	Total Sustainment(\$K/Year):	22,557		
Total Student Employees:	407	Sustain Payroll (\$K/Year):	1,588		
Total Civilian Employees:	668	BOS Non-Payroll (\$K/Year):	24,922		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	63,632		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,579,782		
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,239	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	811				
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	6,897.50	114.41	32.27
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	1,259	113,956	100,869
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	216	25,050	
Latitude:	48.295270	Retiree	150	24,096	60,267
Longitude:	-122.690050	Retiree65+	23	2,555	43,476

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (n00620)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	288	0	150	0
1-Time Unique Save (\$K):	0	0	43,580	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	30	42	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	272	272	272
Misc Recurring Save(\$K):	0	0	24,958	24,958	24,958	24,958
One-Time IT Costs (\$K):	0	0	134	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (n61018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,908	44,079	53,167	30,708	1,768
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	4,374	1,433	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	396	2,774	2,280	2,263
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS WHIDBEY ISL, WA (n00620)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-34	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-15	-1	-1	0	0	0
Enl Prog nonBRAC Change:	-6	-3	3	2	4	3
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-13	-11	26	16	-4
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-99	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	28	0	0
Off Prog nonBRAC Change:	-15	-1	-1	0	0	0
Enl Prog nonBRAC Change:	-6	-3	3	2	4	3
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-13	-11	26	16	-4
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS WHIDBEY ISL, WA (n00620)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	99,061	0 Default	32,076	169.17	2.43
8121	LF	33	0 Default	0	31.84	0.18
8122	LF	100	0 Default	0	11.05	1.13
8131	KV	2,826	0 Default	0	66.22	2.12
8131	KV	1,014	0 Default	0	66.22	2.12
8131	KV	632	0 Default	0	66.22	2.12
8131	KV	324	0 Default	0	66.22	2.12
8241	LF	98	0 Default	0	75.98	0.11
8321	LF	79	0 Default	0	51.48	0.06
8421	LF	130	0 Default	0	39.03	0.85
8521	SY	17,325	0 Default	0	45.83	1.07
8526	SY	2,000	0 Default	0	44.91	1.27
8711	LF	67	0 Default	0	3.77	0.00
9331	N/A	18,445	0 Default	0	0.00	0.00
9321	N/A	4,500	0 Default	0	0.00	0.00

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial  
Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
1.4p\IND0104 MX 1.4P.CBR  
Option Pkg Name: IND0104 MX 1.4P  
Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
(Certified) IND-0104 17 Jan 2005  
Date Modified 1/17/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities; AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)  
 Data As Of 2/16/2005 6:10:05 PM, Report Created 2/17/2005 2:46:32 PM

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS WHIDBEY ISL	33,956,319	0	33,956,319
NAVBASE CORONADO	0	0	0
NAVSUPPACT CRANE	0	0	0
NAS WHIDBEY ISL	0	0	0
-----	-----	-----	-----
Totals:	33,956,319	0	33,956,319

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS WHIDBEY ISL, WA (n00620)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	99,061	n/a**	0 Default	n/a**	32,076
8121	Electrical Power Distribution Line	LF	33	2	0 Default	0	2
8122	Exterior Lighting Lines	LF	100	2	0 Default	0	2
8131	Electrical Power Substation and Switching	KV	2,826	288	0 Default	0	288
8131	Electrical Power Substation and Switching	KV	1,014	103	0 Default	0	103
8131	Electrical Power Substation and Switching	KV	632	64	0 Default	0	64
8131	Electrical Power Substation and Switching	KV	324	33	0 Default	0	33
8241	Heat Gas Distribution Line	LF	98	11	0 Default	0	11
8321	Sewer and Industrial Waste Line	LF	79	6	0 Default	0	6
8421	Water Distribution Line, Potable	LF	130	8	0 Default	0	8
8521	Vehicle Parking, Surfaced	SY	17,325	1,223	0 Default	0	1,223
8526	Miscellaneous Paved Area	SY	2,000	138	0 Default	0	138
8711	Storm Drainage	LF	67	0	0 Default	0	0
Total Construction Cost:							33,956
- Construction Cost Avoid:							0
Total Net Milcon Cost:							33,956

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)  
 Data As Of 2/16/2005 6:10:05 PM, Report Created 2/17/2005 2:46:32 PM

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,394,220	3,341,992	3,341,992
2007	6,599,526	6,299,541	9,641,533
2008	4,908,542	4,542,338	14,183,870
2009	33,359,599	29,928,056	44,111,926
2010	4,012,532	3,489,851	47,601,778
2011	-26,731,775	-22,539,642	25,062,136
2012	-28,500,175	-23,296,866	1,765,269
2013	-28,500,175	-22,585,426	-20,820,156
2014	-28,500,175	-21,895,711	-42,715,867
2015	-28,500,175	-21,227,058	-63,942,925
2016	-28,500,175	-20,578,825	-84,521,751
2017	-28,500,175	-19,950,388	-104,472,139
2018	-28,500,175	-19,341,142	-123,813,281
2019	-28,500,175	-18,750,501	-142,563,783
2020	-28,500,175	-18,177,898	-160,741,680
2021	-28,500,175	-17,622,780	-178,364,461
2022	-28,500,175	-17,084,615	-195,449,075
2023	-28,500,175	-16,562,884	-212,011,959
2024	-28,500,175	-16,057,086	-228,069,045
2025	-28,500,175	-15,566,733	-243,635,778

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,956,319	
Total - Construction		33,956,319
Personnel		
Civilian RIF	2,566,131	
Civilian Early Retirement	245,466	
Eliminated Military PCS	135,950	
Unemployment	191,393	
Total - Personnel		3,138,940
Overhead		
Program Management Cost	1,438,483	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,438,483
Moving		
Civilian Moving	4,066,842	
Civilian PPP	709,920	
Military Moving	0	
Freight	851,005	
Information Technologies	156,880	
One-Time Moving Costs	5,807,000	
Total - Moving		11,591,647
Other		
HAP / RSE	819,507	
Environmental Mitigation Costs	72,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	132,068,500	
Total - Other		132,960,007
Total One-Time Costs		183,085,397
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	
Total One-Time Savings		43,580,000
-----		
Total Net One-Time Costs		139,505,397

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	33,956,319	
Total - Construction		33,956,319
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	135,950	
Unemployment	0	
Total - Personnel		135,950
<b>Overhead</b>		
Program Management Cost	1,054,742	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,054,742
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	134,280	
One-Time Moving Costs	0	
Total - Moving		134,280
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	72,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	438,000	
Total - Other		510,000
-----		
Total One-Time Costs		35,791,291
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	
-----		
Total One-Time Savings		43,580,000
-----		
Total Net One-Time Costs		-7,788,709

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,164,344	
Civilian Early Retirement	125,576	
Eliminated Military PCS	0	
Unemployment	160,236	
Total - Personnel		2,450,156
Overhead		
Program Management Cost	82,166	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		82,166
Moving		
Civilian Moving	813,048	
Civilian PPP	709,920	
Military Moving	0	
Freight	10,943	
Information Technologies	3,800	
One-Time Moving Costs	0	
Total - Moving		1,537,711
Other		
HAP / RSE	578,448	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		578,448
-----		
Total One-Time Costs		4,648,481
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,648,481

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	401,788	
Civilian Early Retirement	119,890	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		552,835
<b>Overhead</b>		
Program Management Cost	301,575	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		301,575
<b>Moving</b>		
Civilian Moving	3,253,794	
Civilian PPP	0	
Military Moving	0	
Freight	840,062	
Information Technologies	18,800	
One-Time Moving Costs	5,807,000	
Total - Moving		9,919,656
<b>Other</b>		
HAP / RSE	241,059	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,630,500	
Total - Other		131,871,559
Total One-Time Costs		142,645,625
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		142,645,625

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)  
 Data As Of 2/16/2005 6:10:05 PM, Report Created 2/17/2005 2:46:32 PM

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	40	299	299	299	299	1,235	299
Recap Change	0	39	296	296	296	296	1,225	296
BOS Change	0	0	-187	-122	-122	-122	-553	-122
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>79</b>	<b>408</b>	<b>473</b>	<b>473</b>	<b>473</b>	<b>1,907</b>	<b>473</b>

NAS WHIDBEY ISL, WA (n00620)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	40	299	299	299	299	1,235	299
Recap Change	0	39	296	296	296	296	1,225	296
BOS Change	0	0	-634	-465	-465	-465	-2,029	-465
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>79</b>	<b>-39</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>431</b>	<b>130</b>

NAVBASE CORONADO, CA (n00246)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-167	-167	-167	-167	-668	-167
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-167</b>	<b>-167</b>	<b>-167</b>	<b>-167</b>	<b>-668</b>	<b>-167</b>

NAVSUPPACT CRANE, IN (n61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-142	-142	-142	-425	-142
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-142</b>	<b>-142</b>	<b>-142</b>	<b>-425</b>	<b>-142</b>

NAS WHIDBEY ISL, WA (n00620)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	614	652	652	652	2,569	652
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>614</b>	<b>652</b>	<b>652</b>	<b>652</b>	<b>2,569</b>	<b>652</b>

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	49	124	0	0	173
Early Retirement*	8.10%	0	0	2	10	0	0	12
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	2	11	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	0	1	7	0	0	8
Civilians Moving (the remainder)		0	0	44	94	0	0	138
Civilian Positions Available		0	0	5	30	0	0	35
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	8	0	0	0	8
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	49	124	0	0	173
Civilians Moving		0	0	49	94	0	0	143
New Civilians Hired		0	0	0	30	0	0	30
Other Civilian Additions		0	0	0	28	0	0	28
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	10	0	0	20
TOTAL CIVILIAN RIFS		0	0	36	7	0	0	43
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	58	0	0	58

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	30	0	0	30
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	19	124	0	0	143
Civilians Moving		0	0	19	94	0	113
New Civilians Hired		0	0	30	0	0	30
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	30	0	30

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	14	0	0	0	14
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	99	0	0	0	99
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	0	0	0	10
TOTAL CIVILIAN RIFS		0	0	36	0	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	124	0	0	124
Early Retirement*	8.10%	0	0	0	10	0	10
Regular Retirement*	1.67%	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	11	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	0	7
Civilians Moving (the remainder)		0	0	0	94	0	94
Civilian Positions Available		0	0	0	30	0	30
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	10	0	10
TOTAL CIVILIAN RIFS		0	0	0	7	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	30	0	0	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	28	0	0	28
TOTAL CIVILIAN EARLY RETIRMENTS								
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
TOTAL CIVILIAN NEW HIRES		0	0	0	28	0	0	28

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	13.29%	0	0.00%	0.00%
2008	19	13.29%	86.71%	484	100.00%	100.00%
2009	124	86.71%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	143	100.00%	100.00%	484	100.00%	100.00%

Base: NAVBASE CORONADO, CA (n00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	118	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	118	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (n61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	124	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	124	100.00%	100.00%

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (n00620)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	94.14%	0	0.00%	16.67%
2008	450	94.14%	5.86%	0	0.00%	16.67%
2009	28	5.86%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	478	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)  
 Data As Of 2/16/2005 6:10:05 PM, Report Created 2/17/2005 2:46:32 PM

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS WHIDBEY ISL, WA (n00620)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,206	7,116	407	668

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	-9	-13	-11	26	16	-4	5
Civilians	-2	0	0	0	0	0	-2
TOTAL	-32	-17	-9	28	20	-1	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAS WHIDBEY ISL, WA (n00620)

Officers	Enlisted	Students	Civilians
1,189	7,119	412	666

PERSONNEL REALIGNMENTS:

To Base: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	410	0	0	0	410
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	450	0	0	0	450

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	19	0	0	0	19

From Base: NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	124	0	0	124
TOTAL	0	0	0	124	0	0	124

TOTAL PERSONNEL REALIGNMENTS (Out of NAS WHIDBEY ISL, WA (n00620)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	410	0	0	0	410
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	450	0	0	0	450

TOTAL PERSONNEL REALIGNMENTS (Into NAS WHIDBEY ISL, WA (n00620)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	19	124	0	0	143
TOTAL	0	0	19	124	0	0	143

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-34	0	0	0	-34
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS WHIDBEY ISL, WA (n00620)

Officers	Enlisted	Students	Civilians
1,179	6,675	412	779

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

To Base: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	19	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	19	0	0	0	19

SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-99	0	0	0	-99
TOTAL	0	0	-99	0	0	0	-99

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,720

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (n61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,972

PERSONNEL REALIGNMENTS:

To Base: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	124	0	0	124
TOTAL	0	0	0	124	0	0	124

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (n61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	124	0	0	124
TOTAL	0	0	0	124	0	0	124

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,848

PERSONNEL SUMMARY FOR: NAS WHIDBEY ISL, WA (n00620)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,206	7,116	407	668

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	-9	-13	-11	26	16	-4	5
Civilians	-2	0	0	0	0	0	-2
TOTAL	-32	-17	-9	28	20	-1	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAS WHIDBEY ISL, WA (n00620)

Officers	Enlisted	Students	Civilians
1,189	7,119	412	666

PERSONNEL REALIGNMENTS:

From Base: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	410	0	0	0	410
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	450	0	0	0	450

Department : Industrial  
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX  
 1.4p\IND0104 MX 1.4P.CBR  
 Option Pkg Name: IND0104 MX 1.4P  
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS WHIDBEY ISL, WA (n00620)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	410	0	0	0	410
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	450	0	0	0	450

SCENARIO POSITION CHANGES FOR: NAS WHIDBEY ISL, WA (n00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	28	0	0	28

BASE POPULATION (After BRAC Action) FOR: NAS WHIDBEY ISL, WA (n00620)

Officers	Enlisted	Students	Civilians
1,199	7,529	412	724

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4P-CR: NAVSUPPACT CRANE

The data in this report is rolled up by Region of Influence

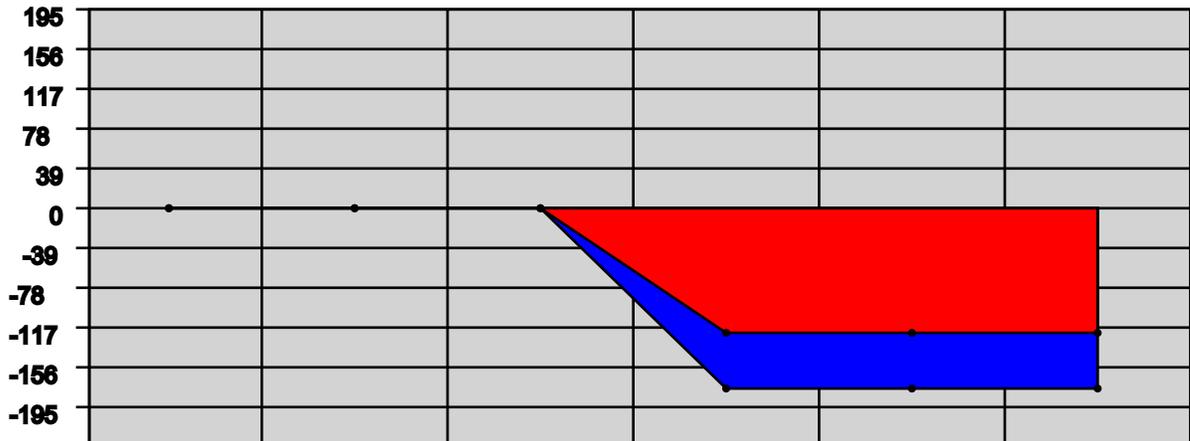
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Martin County, IN  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-180
Total Estimated Job Change / ROI Employment(2002):	-2.11%

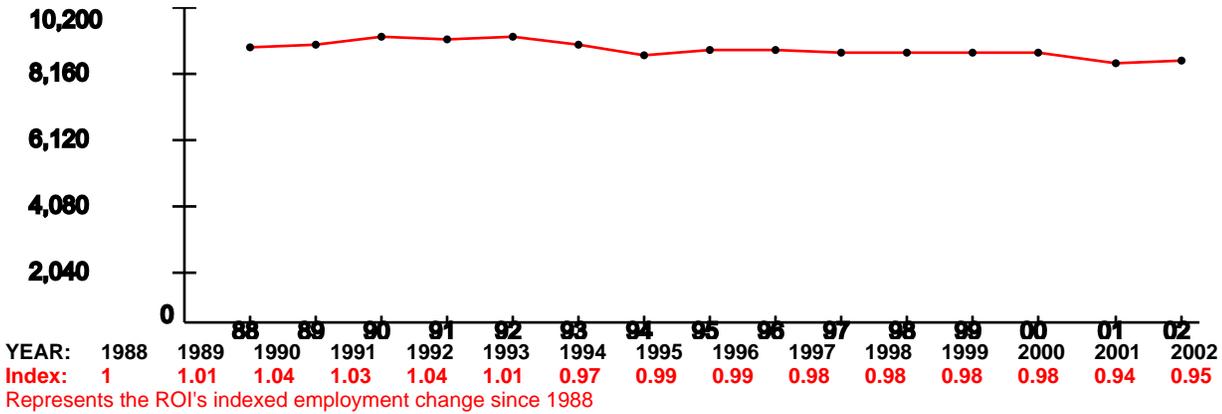
**Cumulative Job Change (Gain/Loss) Over Time:**



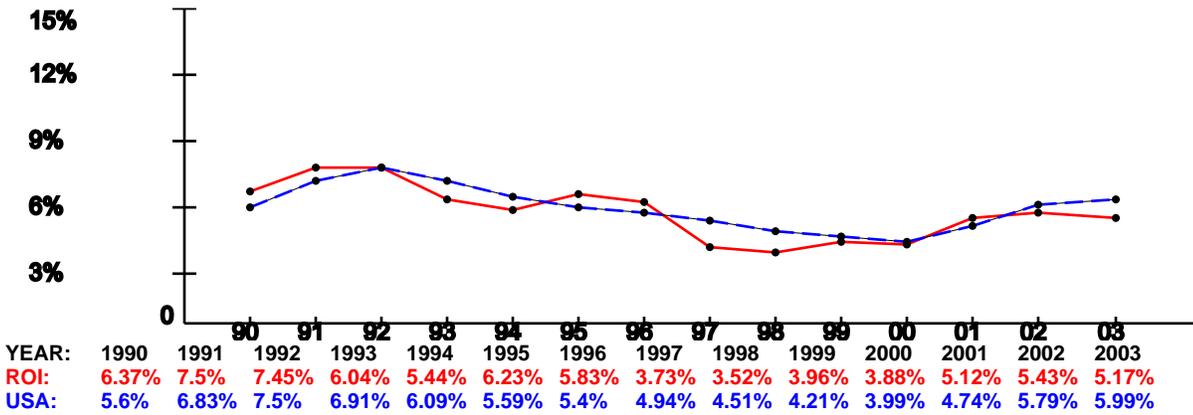
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	-124	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-124	-124	-124
<b>Cum Indir/Induc:</b>	0	0	0	-56	-56	-56
<b>Cumulative Total:</b>	0	0	0	-180	-180	-180

Martin County, IN Trend Data

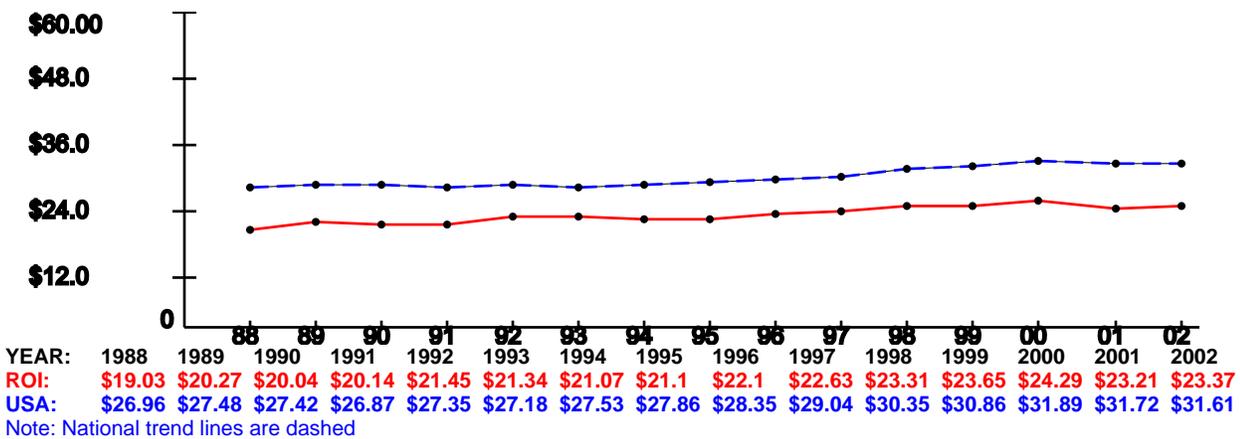
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4P: FRC NORTHWEST

The data in this report is rolled up by Region of Influence

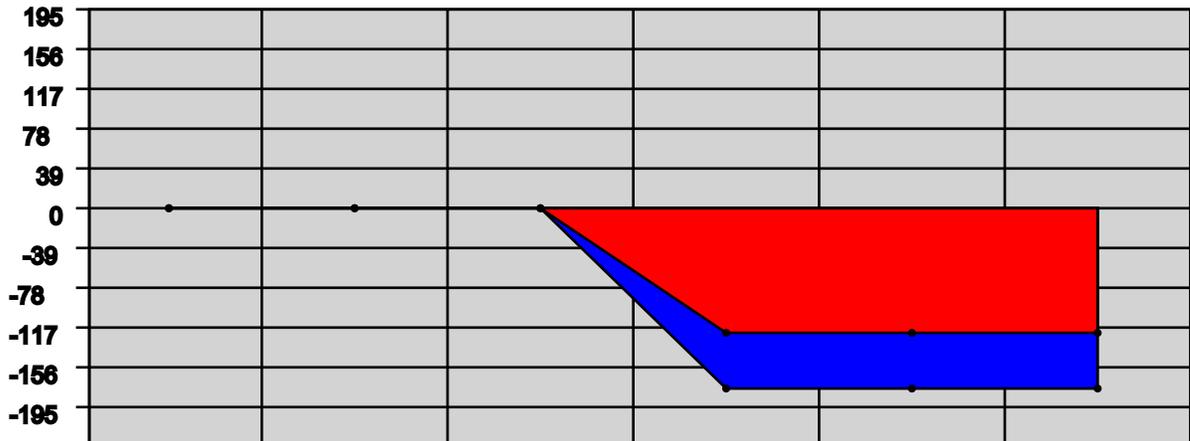
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Martin County, IN  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-180
Total Estimated Job Change / ROI Employment(2002):	-2.11%

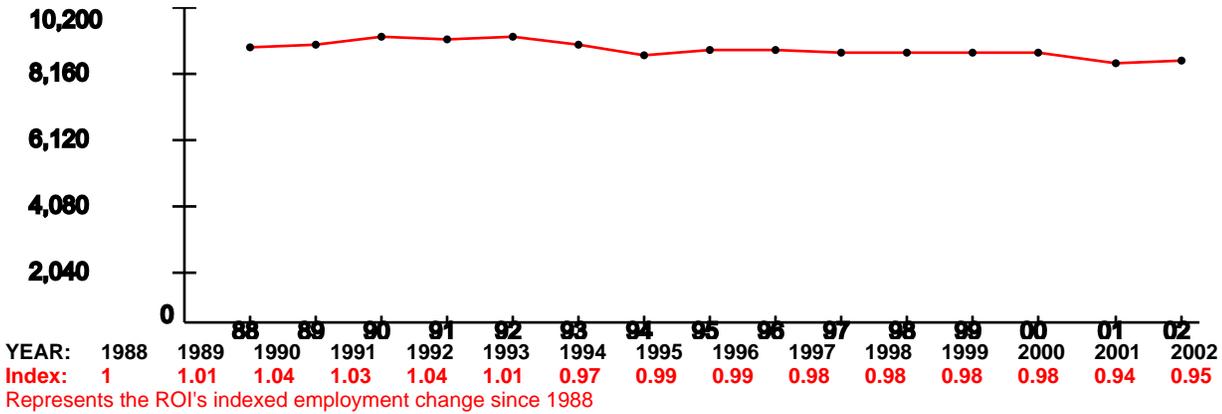
**Cumulative Job Change (Gain/Loss) Over Time:**



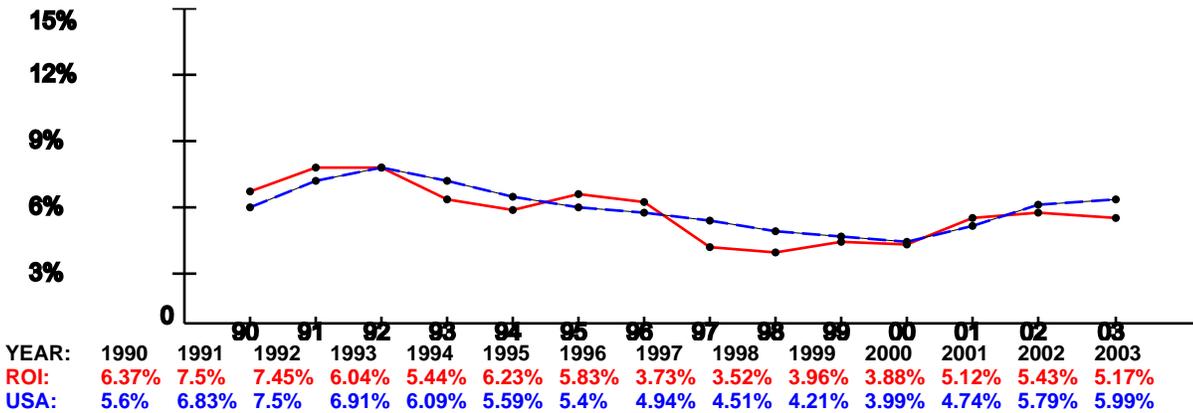
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	-124	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-124	-124	-124
<b>Cum Indir/Induc:</b>	0	0	0	-56	-56	-56
<b>Cumulative Total:</b>	0	0	0	-180	-180	-180

## Martin County, IN Trend Data

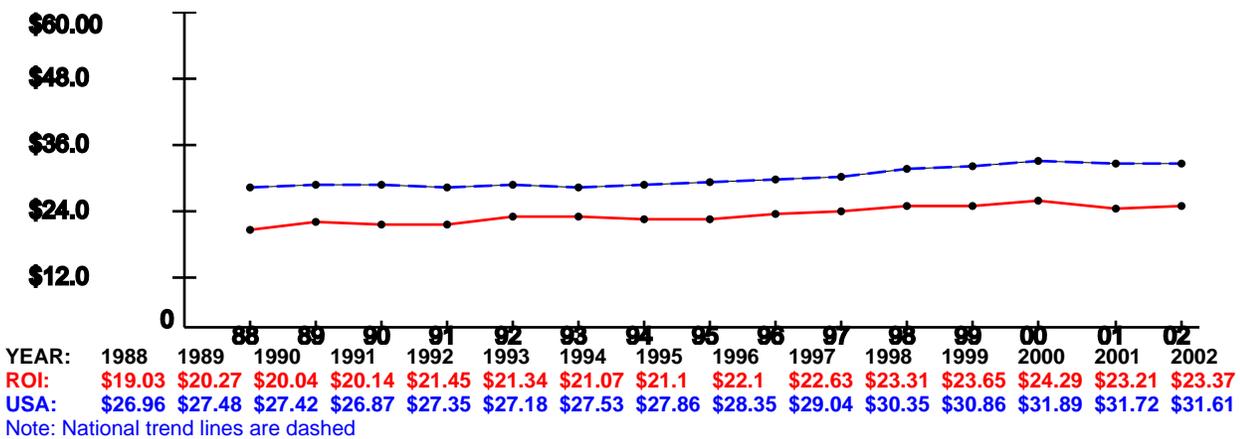
### Employment Trend (1988-2002)



### Unemployment Percentage Trend (1990-2003)



### Per Capita Income x \$1,000 (1988-2002)



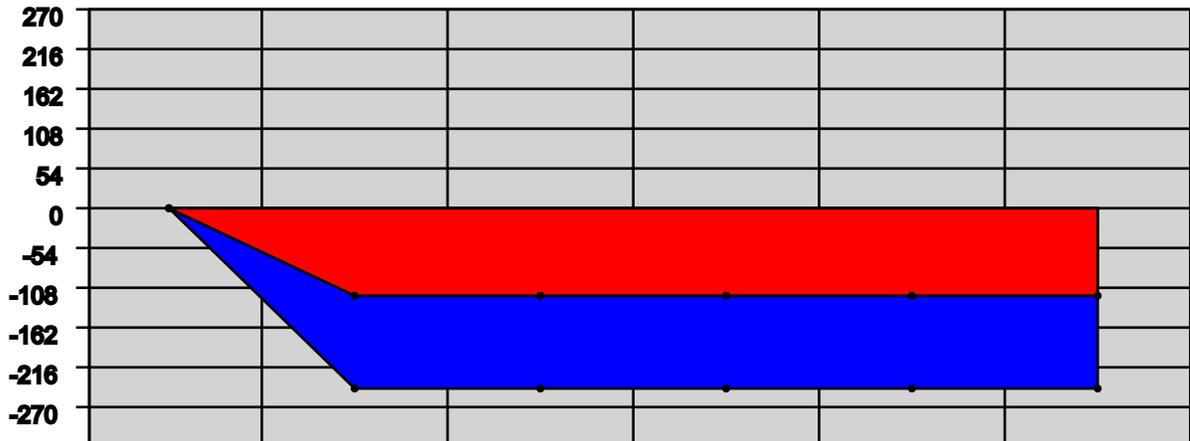
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	36,243
Authorized Manpower(2005) / ROI Employment(2002):	2.01%
Total Estimated Job Change:	-245
Total Estimated Job Change / ROI Employment(2002):	-0.01%

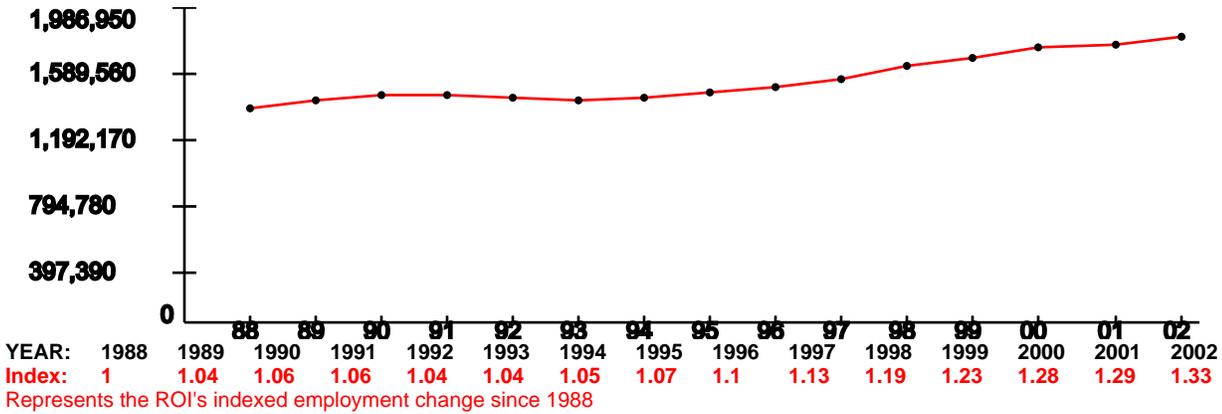
**Cumulative Job Change (Gain/Loss) Over Time:**



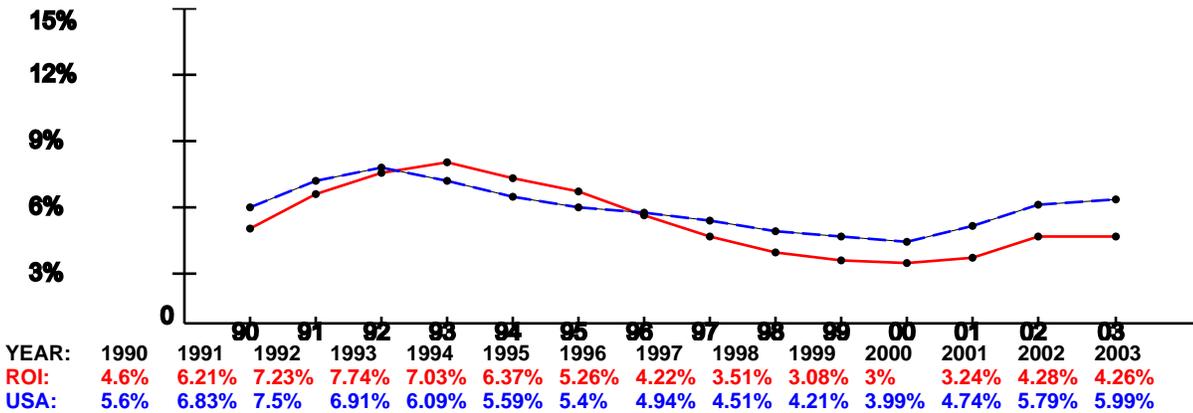
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	-118	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-118	-118	-118	-118	-118
<b>Cum Indir/Induc:</b>	0	-127	-127	-127	-127	-127
<b>Cumulative Total:</b>	0	-245	-245	-245	-245	-245

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

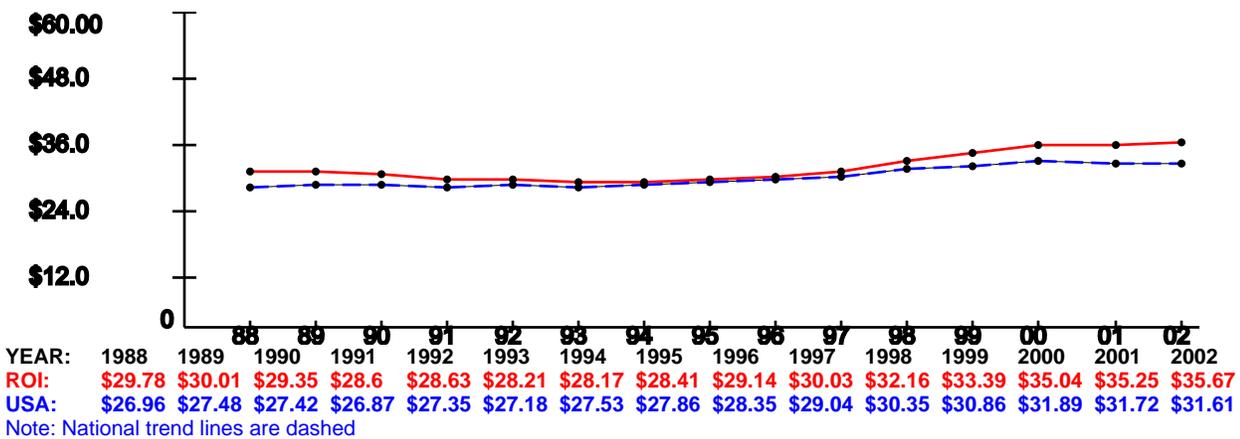
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4P-NC: NAVBASE CORONADO

The data in this report is rolled up by Region of Influence

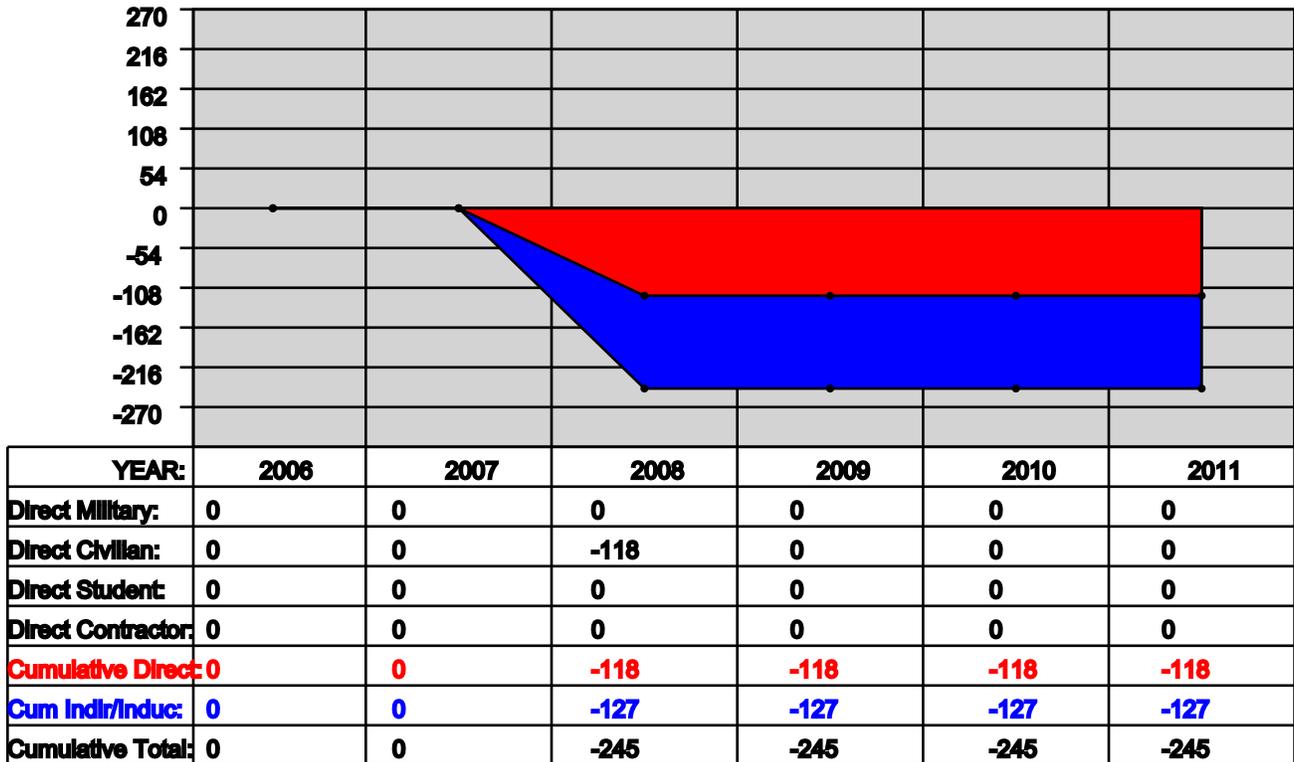
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

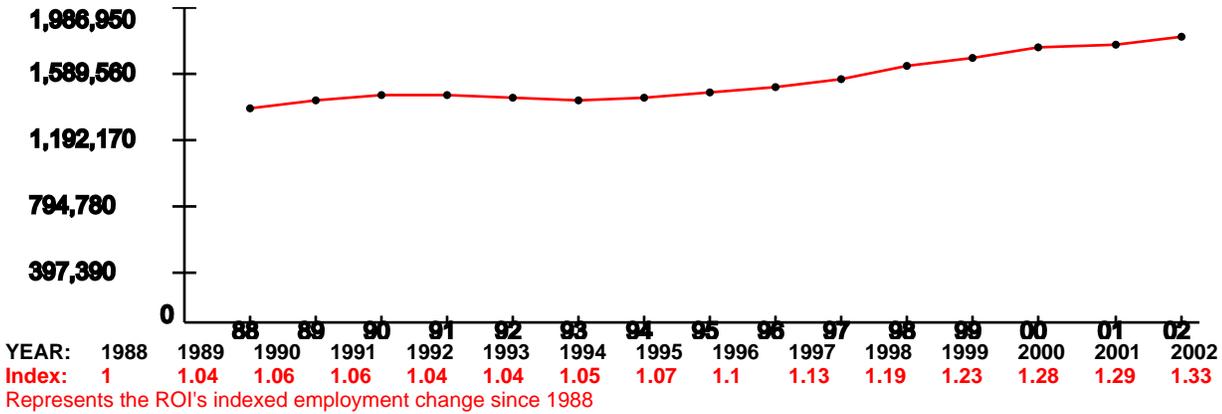
ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	36,243
Authorized Manpower(2005) / ROI Employment(2002):	2.01%
Total Estimated Job Change:	-245
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

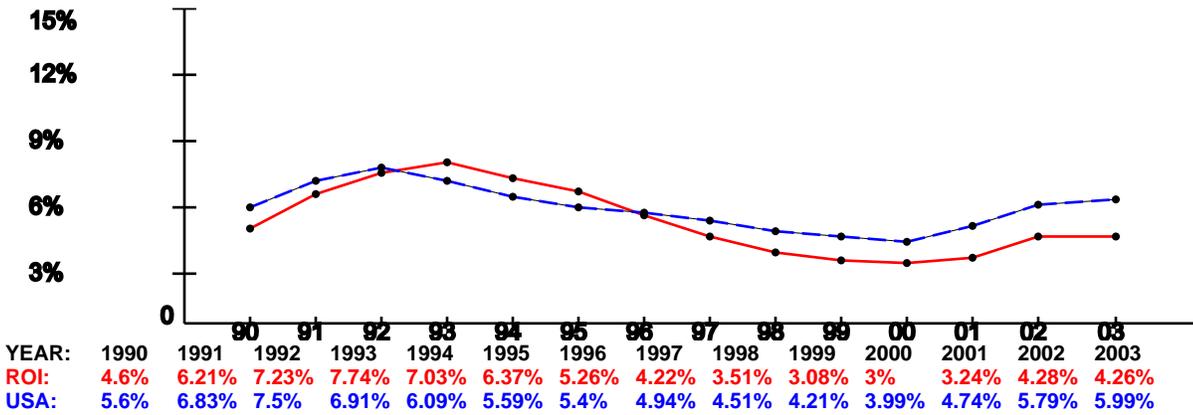


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

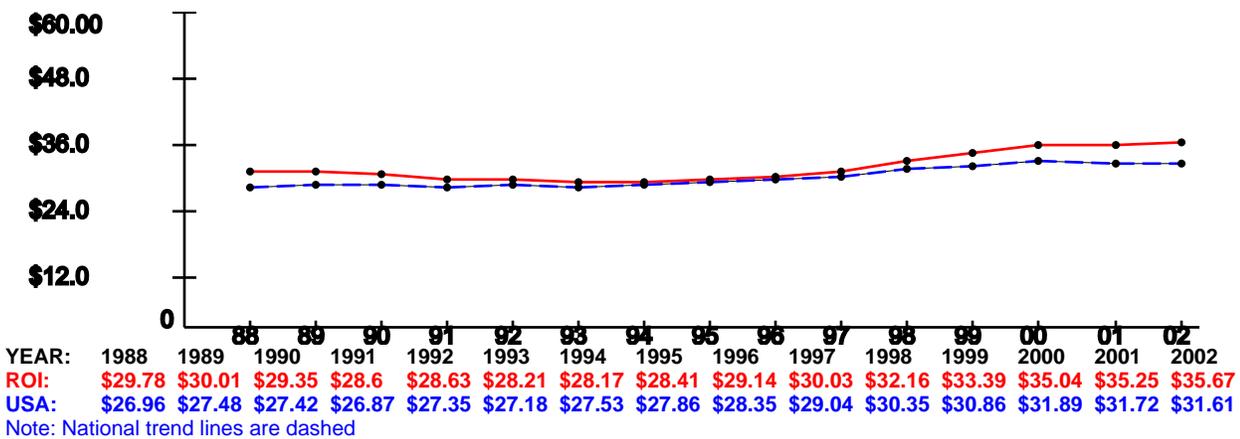
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# NAS\_WHIDBEY\_ISLAND\_WA, WA

## Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_WHIDBEY\_ISLAND\_WA is 89.1 miles from Seattle, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Seattle-Bellevue-Everett, WA PMSA	2,414,616

The following entities comprise the military housing area (MHA):

County/City	Population
Island	71558
Skagit	102979
Total	174,537

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$52,804	Basis: MSA
Median House Value	(US Avg \$119,600)	\$223,100	
GS Locality Pay	("Rest of US" 10.9%)	15.1%	
O-3 with Dependents BAH Rate		\$1,239	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	32,894	8 of 8 districts
Students Enrolled	26,764	8 of 8 districts
Average Pupil/Teacher Ratio	17.7:1	8 of 8 districts
High School Students Enrolled	8,197	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	80.1%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1053	8 of 8 districts
Average ACT Score (US Avg 20.8)	23	8 of 8 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.7%	5.2%	6.8%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-1.6%	-3.0%	.1%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	47,268	Basis: MSA
Vacant Sale Units	9,051	
Vacant Rental Units	17,893	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,730	7,428	2,414,616	Basis: MSA
Ratio	1:647	1:325		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,219.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_WHIDBEY\_ISLAND\_WA to nearest commercial airport: 52.0 miles

Is NAS\_WHIDBEY\_ISLAND\_WA served by regularly scheduled public transportation?

Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS\_NORTH\_ISLAND\_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_NORTH\_ISLAND\_CA is 2.8 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833

Total	2,813,833
-------	-----------

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	366,351	18 of 19 districts, 1 MFR
Students Enrolled	341,365	19 of 19 districts
Average Pupil/Teacher Ratio	20.0:1	19 of 19 districts
High School Students Enrolled	236,771	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	86.5%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1007	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	6	

**Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

**Housing**

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

**Medical Providers**

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,826	7,062	2,813,833	
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

**Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

**Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_NORTH\_ISLAND\_CA to nearest commercial airport: 7.9 miles  
Is NAS\_NORTH\_ISLAND\_CA served by regularly scheduled public transportation? Yes

**Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVSUPPACT\_CRANE\_IN, IN

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_CRANE\_IN is 91.2 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$98,773	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	1008	11 of 11 districts
Average ACT Score (US Avg 20.8)	19	11 of 11 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-1.1%	1.4%	.1%	2.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	875	314	185,875	Basis: special
Ratio	1:212	1:592		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT\_CRANE\_IN to nearest commercial airport: 91.2 miles  
Is NAVSUPPACT\_CRANE\_IN served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**INSTALLATION ENVIRONMENTAL PROFILE**  
**NAVAL SUPPORT ACTIVITY CRANE, IN**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.](#)

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on NAVAL SUPPORT ACTIVITY CRANE, IN. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current operations and do not restrict current construction. The installation has potential archeological restrictions to future construction.](#)

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN has no dredging requirement.](#)

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) reports that [6,419](#) unconstrained acres are available for development out of [62,929](#) total acres. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has spent [\\$68.5M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$52M](#). [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has Explosive Safety Quantity Distance Arcs, [some of which require safety waivers, and none with the potential for expansion](#).

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) is [not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has noise contours that extend off the installation's property. [Of the 4650 acres that extend to off-base property, 0 acres have incompatible land uses](#). It has published noise abatement procedures for the main installation. [It has noise contours that extend off of the range property. Of the 44206 acres that extend to off-range property, 0 acres have incompatible land uses](#).

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [NAVAL SUPPORT ACTIVITY CRANE, IN does not have](#) a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has an interim or final RCRA Part X facility that accepts off-site waste. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has 2 on-base solid waste disposal facilities that are 15% filled.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL SUPPORT ACTIVITY CRANE, IN](#) has 5% wetland restricted acres on the military installation.

<b>TENANT ACTIVITIES</b>
CRANE DIVISION, NAVAL SURFACE WARFARE CENTER, IN

**Installation Environmental Profile**  
**Naval Air Station North Island, CA**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Naval Air Station North Island, CA is not in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. A SIP growth allowance has been allocated for this installation. Naval Air Station North Island, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Naval Air Station North Island, CA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Naval Air Station North Island, CA has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. Naval Air Station North Island, CA reports that 5 unconstrained acres are available for development out of 2842 total acres. Naval Air Station North Island, CA has spent \$102.7M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$90M. It has operations restricted by electromagnetic radiation interference. It reports no constraints. Naval Air Station North Island, CA has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Naval Air Station North Island, CA is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Naval Air Station North Island, CA has noise contours that extend off the installation's property. Of the 231 acres that extend to off-base property, 26 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of auxiliary airfield property. Of the 598 acres that extend to off-auxiliary field property, 192 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Naval Air Station North Island, CA](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Naval Air Station North Island, CA](#) has a Biological [Opinion that places restrictions on operations](#).

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Naval Air Station North Island, CA](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) [that accepts off-site waste](#). [Naval Air Station North Island, CA](#) [does not have](#) an interim or final RCRA Part X facility . [Naval Air Station North Island, CA](#) [does not have an on-base solid waste disposal facility](#) .

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Air Station North Island, CA](#) [does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. [Naval Air Station North Island, CA](#) has no wetland restricted acres on the military installation.

TENANTS
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD_SITE_NAVAIRSEFAC_NORTH_ISLAND_CA
NAVPACMETOCEN SAN DIEGO CA
COMNAVAIRFOR SAN DIEGO CA
NAVAL BASE CORONADO, CA
COMHSLWINGPAC SAN DIEGO CA
FASOTRAGRUPAC SAN DIEGO CA
COMHELTACWINGPAC SAN DIEGO CA
COMHSWINGPAC SAN DIEGO CA
PUGET SOUND NAVAL SHIPYARD AND INTERMEDIATE MAINTENANCE FACILITY DETACHMENT NORTH ISLAND
FLTIMAGCOMPAC
NAVAIRES SAN DIEGO, CA
NADEP NORTH ISLAND, CA
FACSFAC SAN DIEGO CA
NAVAL AIR STATION NORTH ISLAND CA
NATEC, SAN DIEGO, CA
FISC_SAN_DIEGO_CORONADO_SITE
NAVSECGRUACT SAN DIEGO CA
NAMTRAU NORTH ISLAND, CA
COMSEACONWINGPAC SAN DIEGO CA

**INSTALLATION ENVIRONMENTAL PROFILE**  
**NAVAL AIR STATION WHIDBEY ISLAND, WA**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. Emission credit programs may be available.](#)

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on NAVAL AIR STATION WHIDBEY ISLAND, WA.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [has](#) sites with high archeological potential identified, [which do not restrict construction and do not restrict operations.](#)

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA has no](#) impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) reports that [39342](#) unconstrained acres are available for development out of [55082](#) total acres. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) has spent [\\$87.2M](#) thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at [\\$42M](#). [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) has Explosive Safety Quantity Distance Arcs, [some of which require safety waivers, and some with the potential for expansion.](#)

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) has noise contours that extend off the installation's property. [Of the 11470 acres that extend to off-base property, 8150 acres have incompatible land uses.](#) It has published noise

abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 12056 acres that extend to off-auxiliary field property, 8529 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are present](#), critical habitat [is not present](#), and that [NAVAL AIR STATION WHIDBEY ISLAND, WA does not have a Biological Opinion Opinion](#).

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA does not have a permitted RCRA Treatment Storage and Disposal Facility \(TSDF\)](#) . [NAVAL AIR STATION WHIDBEY ISLAND, WA does not have an interim or final RCRA Part X facility](#) . [NAVAL AIR STATION WHIDBEY ISLAND, WA does not have an on-base solid waste disposal facility](#) .

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding

ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION WHIDBEY ISLAND, WA](#) has 15.8% wetland restricted acres on the military installation.

TENANT ACTIVITIES
NAVSECGRUACT WHIDBEY ISLAND WA
NAMTRAU WHIDBEY ISLAND, WA
NAVPACMETOCFAC WHIDBEY ISLAND WA
NAVOCEANPROCFAC WHIDBEY ISLAND WA
COMVAQWINGPAC WHIDBEY ISLAND, OAK HARBOR, WA
NAVAIRES WHIDBEY ISLAND, WA
NAVAL AIR STATION WHIDBEY ISLAND, WA
NH OAK HARBOR
COMPATRECONWING TEN WHIDBEY ISLAND WA

## **Summary of Scenario Environmental Impacts**

### **IND scenario, IND-0104**

Action 1: Consolidate intermediate maintenance workload and capacity for: Aircraft Components (324.3 K DLHs), Aircraft Engines (196.0 K DLHs), Fabrication & Manufacturing (35.3 K DLHs) and Support Equipment (96.3 K DLHs) at AIMD WHIDBEY ISLAND, WA and establish FRC NORTHWEST WHIDBEY ISLAND.

Action 2: Consolidate 25.28 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC NORTHWEST WHIDBEY ISLAND.

Action 3: Consolidate 7.60 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC NORTHWEST WHIDBEY ISLAND.

Action 4: Consolidate 12.69 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC NORTHWEST WHIDBEY ISLAND.

Action 5: Consolidate 53.40 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC NORTHWEST WHIDBEY ISLAND.

Action 6: Consolidate 15.20 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC NORTHWEST WHIDBEY ISLAND.

Action 7: Consolidate depot maintenance workload and capacity for: Electronic Warfare (ALQ-99 only, estimated at 179.62 K DLHs) at NAVSURFWARCENDIV CRANE, IN with FRC NORTHWEST WHIDBEY ISLAND.

## General Environmental Impacts

<b>Environmental Resource Area</b>	<b>NAS NORTH ISLAND, CA  NAVAL SUPPORT ACTIVITY CRANE, IN (Installations Realigned)</b>	<b>NAS WHIDBEY ISLAND (Installation Gaining Functions)</b>
Air Quality	No impact.	No impact. In full attainment.
Cultural/Archeological/Tribal Resources	No impact.	Possible impact. Burial sites prevent construction in some areas. Sites or areas with high potential for archaeological sites were identified. In contact with but no formal consultations with local tribes.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No bombing is permitted at Olympic Coast National Marine Sanctuary.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES present. Foot and vehicular traffic must be diverted away from specified areas.
Waste Management	Reduces waste disposals associated with the lost assets.	Nearest RCRA Subpart X permitted disposal facility is located at Keyport, WA, 100 miles away.
Water Resources	Reduces water requirements.	Impact Possible. Increased usage of water resources. Installation is located over the recharge zone of a sole source aquifer. Contamination has been found in ground water resources within the boundaries of the military installation.
Wetlands	No impact.	16% of the installation's total acres are restricted wetlands but no operations are currently restricted due to this feature.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>NAS NORTH ISLAND, CA  NAVAL SUPPORT ACTIVITY CRANE, IN (Installations Realigned)</b>	<b>NAS WHIDBEY ISLAND (Installation Gaining Functions)</b>
Environmental Restoration	NASNI DERA costs \$102.6M thru FY03; \$90.3M CTC.  NSA Crane DERA costs \$68.5M thru FY03; \$51.5M CTC.	DERA costs \$87.1 M spent through FY 03; \$42.4 M CTC.
Waste Management	None	\$201K HAZWASTE Disposal.  \$15K Waste water sampling
Environmental Compliance	None	One-time costs of \$2K Air Permit Notice of Construction; \$40K Wastewater Permit Renewal & Rewrite; \$30K Environmental Assessment NEPA.