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IND 0123

Maintenance Subgroup

FRC East



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IJCSG-IND 0123



Candidate # IND-0123 FRC East

Candidate Recommendation (Summary): Establish FRC East Cherry Point and realign NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26 and MALS-29 by relocating the depot and intermediate maintenance of Avionics/Electronics Components, AC Hydraulic Components, AC Landing Gear Components, AC Other Components, and AC Structural Components.

Justification

- Supports OSD’s goal of transforming to fewer maintenance levels (3 to 2)
- Provides better repair activity alignment with the Fleet
- Reduces total cost, repair turnaround time, manpower, infrastructure, transportation, and spares inventories
- Eliminates 82K square footage at losing activities.
- Provides annual facility sustainment savings of \$.041M.
- Provides a MILCON one-time cost of \$21.642M at gaining activities.

Military Value

- FRCs merge the D and I levels of maint. I-JCSG’s Military Judgment is that Mil Value will be enhanced at all FRC sites by the improvements in repair cycle-times, reduced personnel, facility reductions, and spares reductions. Enhancements will positively impact the 4 major Criterion that make up “MV” (1. Current & future mission requirements + impact on readiness; 2. Condition of land, facilities; 3. Ability for contingency mobilization & future total force readiness; 4. Cost of ops & manpower implications).

Payback

- One-time cost: \$35.950M
- Net implementation savings: \$588.445M
- Annual recurring savings: \$98.286M
- Payback time: Immediate
- NPV (savings): \$1,431.227M

Impacts

- Criteria 6: Cherry Point -396 jobs (210 direct, 186 indirect); Employment effect, - 0.6%
- Criteria 7: No issues
- Criteria 8: No issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

Candidate Recommendation # IND-123

24Feb05

Recommendation: Realign Marine Corps Air Station Cherry Point, NC, as follows: Disestablish Naval Air Depot Cherry Point; transfer the depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (20.2 K DLHs), Aircraft Dynamic Components (164.7 K DLHs), Aircraft Engine Turbofan/Turbojet Augmented (75.7 K DLHs), Aircraft Engine Turboprop/Turboshaft (215.7 K DLHs), Aircraft Hydraulic Components (35.9 K DLHs), Aircraft Instruments Components (26.3 K DLHs), Aircraft Landing Gear Components (4.0 K DLHs), Aircraft Ordnance Equipment Components (7.7 K DLHs), Aircraft Other (161.7 K DLHs), Aircraft Other Components (11.9 K DLHs), Aircraft Pneumatic Components (44.7 K DLHs), Aircraft Rotary (803.3 K DLHs), Aircraft Structural Components (65.1 K DLHs), Aircraft VSTOL (33.3 K DLHs), APU's/GTE's/ATS/SPS/GTC's (95.7 K DLHs), Calibration (10.0 K DLHs), Depot Fleet/Field Support (89.3 K DLHs), Engine Exchangeables/Components (248.3 K DLHs), Fabrication and Manufacturing (121.3 K DLHs), Ground Support Equipment (1.0 K DLHs), Other Engines (0.0 K DLHs) and "Other" Commodity (1066.7 K DLHs), Aircraft Avionics/Electronics Components (11.12 K DLHs), Aircraft Hydraulic Components (19.83 K DLHs), Aircraft landing Gear Components (2.21 K DLHs), Aircraft Other Components (6.56 K DLHs) and Aircraft Structural Components (35.95 K DLHs) to a newly established Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (9.25 K DLHs), Aircraft Hydraulic Components (16.49 K DLHs), Aircraft landing Gear Components (1.84 K DLHs), Aircraft Other Components (5.46 K DLHs) and Aircraft Structural Components (29.89 K DLHs) to a newly established Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC; and relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (10.99 K DLHs), Aircraft Hydraulic Components (19.59 K DLHs), Aircraft landing Gear Components (2.19 K DLHs), Aircraft Other Components (6.48 K DLHs), Aircraft Structural Components (35.53 K DLHs), Aircraft Rotary (.583 K DLHs), Aircraft VSTOL (2.432 K DLHs), Aircraft Cargo/Tanker (.016 K DLHs), Aircraft Other (18.177 K DLHs), Calibration (.142 K DLHs) and "Other" Commodity (.26 K DLHs) to a newly established Fleet Readiness Center East Site New River, Marine Corps Air Station New River, Camp Lejeune, NC.

Realign Marine Corps Air Station Beaufort, SC, by disestablishing Naval Air Depot Jacksonville Detachment Beaufort and relocating depot maintenance workload and capacity for Aircraft Fighter/Attack (23.2 K DLHs) and Aircraft Other (13.9 K DLHs) to Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's

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(NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. There is an annual facility sustainment savings of \$.041M. This recommendation eliminates 82 thousand square feet at closing activities. There is a MILCON of 97 thousand square feet at a cost of \$21.642M at gaining activities. Because of the MALS (Marine Corps Marine Aviation Logistics Squadrons) deployment requirement, the MALS remain deployable commands and affiliate with the FRC East organization, but remain operationally distinct and severable in all respects. The FRC D-level functions within the MALS falls under the Commanding Officer of each MALS. The FRC East Commander is the provider of embedded depot personnel, as well as D-level technical and logistics support within the MALS. Although not realigned, the Department will separately establish Fleet Readiness Center East Site Quantico at Marine Corps Base Quantico, VA.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$35.950M. The net of all costs and savings to the Department during implementation period is a savings of \$ 588.445M. Annual recurring savings to the Department after implementation are \$98.286M with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,431.227M.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 396 jobs (210 direct jobs and 186 indirect jobs) over the 2006-2011 period in the New Bern, NC Metropolitan Statistical Area, which is 0.6 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation

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does not impact the costs of waste management and environmental compliance activities but impacts the costs of environmental restoration as addressed below.

Supporting Information:

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis and Military Judgment: This candidate recommendation supports reduction of DoD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department.

In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

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Intermediate Maintenance Activities
Aircraft Components

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221

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USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055

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USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002

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USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Components
Electronic Warfare

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities
Aircraft Components
Aircraft Structural Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities
Aircraft Components
Aircraft Pneumatic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities
Aircraft Components
Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461
USAF	Hill AFB	0.453

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USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities
Aircraft Components
Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities
Aircraft Components
Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

Depot Maintenance Activities
Aircraft Components
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

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Depot Maintenance Activities
Aircraft Components
Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities
Aircraft Components
Aircraft Dynamic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

Depot Maintenance Activities
Aircraft Components
Aircraft Avionics/Electronics Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

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Intermediate Maintenance Activities
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204

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USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050

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USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001

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USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turboshaft

Source	OrgName	Score
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turbofan Bypass

Source	OrgName	Score
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turbofan/TurboJet Augmented

Source	OrgName	Score
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

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Intermediate Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072

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USA	REDSTONE ARSENAL	0.072
USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045

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USAF	Vance AFB	0.045
USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009

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USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

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Intermediate Maintenance Activities
Support Equipment

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078

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USAF	Altus AFB	0.076
USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037

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USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000

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USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Support Equipment
Ground Support Equipment

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		Site Total	84.4	23.6	84.4	2.0	58.7 .. 58.7
	USA	BLUE GRASS ARMY DEPOT					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		Site Total	15.3	8.4	21.6	0.0	6.9 .. 13.2

*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		Site Total	2,290.5	1,907.1	2,320.7	1,850.2	115.4 .. 145.6
	USA	LETTERKENNY ARMY DEPOT					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		Site Total	74.1	53.1	98.8	49.0	21.0 .. 45.7
	USA	RED RIVER ARMY DEPOT					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		Site Total	269.0	342.7	324.7	200.0	-73.7 .. -18.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		Site Total	1,160.2	935.2	1,467.1	546.6	172.0 .. 478.9
	USAF	DAVIS-MONTHAN AFB					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		Site Total	162.7	135.0	164.0	0.0	27.7 .. 29.0

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF HILL AFB						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		Site Total	3,451.7	3,957.0	4,470.3	3,773.0	-1,197.0 .. -178.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF ROBINS AFB						
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		Site Total	3,172.3	2,660.6	4,370.7	2,603.0	325.6 .. 1,523.9
	USAF TINKER AFB						
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		Site Total	2,876.7	2,341.0	2,876.7	2,496.0	-180.7 .. -180.7

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		Site Total	0.4	0.4	0.5	0.0	0.0 .. 0.1
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		Site Total	1,506.7	1,398.7	1,743.7	966.4	-108.0 .. 129.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		Site Total	2,267.3	1,991.6	2,651.2	1,386.5	170.4 .. 554.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		Site Total	1,593.0	1,416.0	1,713.0	1,065.9	-78.5 .. 41.5
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		Site Total	172.8	159.5	188.2	0.0	13.3 .. 28.7
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		Site Total	381.2	386.1	581.6	407.2	-26.0 .. 174.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Depot Maintenance</i>							
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		Site Total	89.7	164.7	89.7	97.9	-75.0 .. -75.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		Site Total	162.7	113.8	281.7	233.5	-70.8 .. 48.2
<i>Intermediate Maintenance</i>							
	USA	FORT A P HILL					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		Site Total	1.7	1.4	1.8	0.0	0.3 .. 0.4
	USA	FORT BENNING					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		Site Total	14.1	11.1	17.9	0.0	3.0 .. 6.8

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT BLISS					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		Site Total	30.7	24.2	133.1	0.0	6.5 .. 108.9
	USA	FORT BRAGG					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		Site Total	21.6	17.6	27.3	0.0	4.0 .. 9.8
	USA	FORT CAMPBELL					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		Site Total	31.8	24.4	90.8	0.0	7.4 .. 66.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT CARSON					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		Site Total	32.1	26.5	115.5	0.0	5.6 .. 89.0
	USA	FORT DIX					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		Site Total	1.6	1.2	9.6	0.0	0.4 .. 8.4
	USA	FORT DRUM					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		Site Total	72.9	59.8	73.2	0.0	13.1 .. 13.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT EUSTIS					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		Site Total	43.4	39.2	75.6	0.0	4.3 .. 36.5
	USA	FORT HOOD					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		Site Total	45.7	40.3	277.2	0.0	5.4 .. 236.9
	USA	FORT HUACHUCA					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		Site Total	7.9	6.8	9.6	0.0	1.2 .. 2.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT KNOX					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		Site Total	24.4	17.9	56.9	0.0	6.5 .. 39.0
	USA	FORT LEE					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		Site Total	11.8	7.7	22.5	0.0	4.1 .. 14.8
	USA	FORT LEONARD WOOD					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		Site Total	30.8	30.1	39.2	0.0	0.7 .. 9.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT LEWIS					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		Site Total	34.6	33.4	70.0	0.0	1.2 .. 36.6
	USA	FORT MCCOY					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		Site Total	242.1	164.3	449.3	0.0	77.8 .. 284.9
	USA	FORT MEADE					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		Site Total	1.0	0.7	2.5	0.0	0.3 .. 1.8
	USA	FORT POLK					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		Site Total	1.2	0.7	62.7	0.0	0.6 .. 62.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT RICHARDSON					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		Site Total	4.7	4.3	19.1	0.0	0.5 .. 14.8
	USA	FORT RILEY					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		Site Total	21.8	20.7	38.8	0.0	1.1 .. 18.1
	USA	FORT RUCKER					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		Site Total	445.9	302.3	543.7	0.0	143.6 .. 241.4
	USA	FORT SAM HOUSTON					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		Site Total	14.2	13.6	20.3	0.0	0.6 .. 6.6

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT SILL					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		Site Total	15.3	12.5	18.2	0.0	2.8 .. 5.7
	USA	FORT STEWART					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		Site Total	76.0	59.1	216.0	0.0	16.9 .. 156.9
	USA	FORT WAINWRIGHT					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		Site Total	23.5	21.3	23.6	0.0	2.2 .. 2.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	REDSTONE ARSENAL					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		Site Total	94.7	92.3	113.3	0.0	2.4 .. 21.0
	USA	SCHOFIELD BARRACKS					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		Site Total	2.7	2.3	2.7	0.0	0.4 .. 0.4
	USA	SIERRA ARMY DEPOT					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		Site Total	5.3	4.1	6.6	0.0	1.2 .. 2.5
	USA	TOOELE ARMY DEPOT					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		Site Total	4.9	4.1	33.4	0.0	0.8 .. 29.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	YUMA PROVING GROUND					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		Site Total	71.6	40.4	70.9	0.0	31.2 .. 30.6
	USAF	ALTUS AFB					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		Site Total	369.4	342.2	385.6	0.0	27.1 .. 43.4
	USAF	ANDERSEN AFB					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		Site Total	11.8	9.3	26.3	0.0	2.5 .. 17.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF	ARNOLD AFB					
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		Site Total	380.0	337.3	432.0	0.0	42.7 .. 94.7
	USAF	BARKSDALE AFB					
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		Site Total	13.8	12.1	13.8	0.0	1.7 .. 1.7
	USAF	BEALE AFB					
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		Site Total	12.3	7.9	16.6	0.0	4.5 .. 8.7
	USAF	CANNON AFB					
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		Site Total	1.3	0.7	1.5	0.0	0.6 .. 0.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF COLUMBUS AFB							
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		Site Total	256.5	211.7	440.9	0.0	44.8 .. 229.2
USAF DAVIS-MONTHAN AFB							
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		Site Total	24.6	24.6	35.0	0.0	0.0 .. 10.4
USAF DOBBINS ARB							
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		Site Total	62.3	58.4	80.4	0.0	3.9 .. 22.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF DYESS AFB						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		Site Total	105.1	87.0	121.7	0.0	18.1 .. 34.7
	USAF EDWARDS AFB						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		Site Total	205.8	128.3	458.4	0.0	77.4 .. 330.1
	USAF EGLIN AFB						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		Site Total	144.0	113.0	149.0	0.0	31.0 .. 36.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF EIELSON AFB						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		Site Total	62.5	57.1	100.1	0.0	5.4 .. 42.9
	USAF ELLSWORTH AFB						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		Site Total	20.6	18.3	33.8	0.0	2.3 .. 15.5
	USAF HICKAM AFB						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		Site Total	95.1	69.7	97.3	0.0	25.4 .. 27.7

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF HILL AFB						
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		Site Total	143.0	122.7	384.0	0.0	20.3 .. 261.3
	USAF HOLLOMAN AFB						
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		Site Total	45.5	39.8	45.5	0.0	5.7 .. 5.7
	USAF KEESLER AFB						
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		Site Total	62.2	56.1	99.6	0.0	6.0 .. 43.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF KIRTLAND AFB						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		Site Total	4.2	3.4	19.2	0.0	0.8 .. 15.8
	USAF KLAMATH FALLS IAP AGS						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		Site Total	67.7	62.2	95.7	0.0	5.5 .. 33.5
	USAF LAUGHLIN AFB						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		Site Total	302.2	281.8	405.9	0.0	20.4 .. 124.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF LITTLE ROCK AFB							
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		Site Total	130.4	125.9	261.5	0.0	4.5 .. 135.5
USAF LUKE AFB							
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		Site Total	142.3	119.1	196.3	0.0	23.1 .. 77.2
USAF MEMPHIS IAP AGS							
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		Site Total	34.0	23.7	48.5	0.0	10.3 .. 24.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF MINOT AFB						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		Site Total	18.4	18.4	18.5	0.0	0.0 .. 0.1
	USAF MOODY AFB						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		Site Total	29.5	20.4	42.9	0.0	9.1 .. 22.5
	USAF NELLIS AFB						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Site Total	3.2	2.7	3.3	0.0	0.5 .. 0.6
	USAF OFFUTT AFB						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		Site Total	46.6	41.7	73.9	0.0	4.9 .. 32.2

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF RANDOLPH AFB						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		Site Total	103.4	81.5	138.3	0.0	21.9 .. 56.8
	USAF SELFRIDGE ANGB						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		Site Total	23.0	21.1	26.4	0.0	1.9 .. 5.3
	USAF SHAW AFB						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		Site Total	30.1	29.7	73.0	0.0	0.3 .. 43.2
	USAF SHEPPARD AFB						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		Site Total	332.1	259.4	347.3	0.0	72.7 .. 88.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF SPRINGFIELD-BECKLEY MPT AGS							
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		Site Total	43.6	38.4	64.8	0.0	5.2 .. 26.4
USAF STEWART IAP AGS							
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		Site Total	29.5	26.3	29.4	0.0	3.1 .. 3.1
USAF TUCSON IAP AGS							
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		Site Total	248.9	227.0	303.5	0.0	21.9 .. 76.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF TYNDALL AFB							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		Site Total	148.5	132.6	503.2	0.0	16.0 .. 370.7
USAF VANCE AFB							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		Site Total	268.4	257.2	326.4	0.0	11.2 .. 69.2
USAF WHITEMAN AFB							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		Site Total	16.2	14.9	16.2	0.0	1.3 .. 1.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF WRIGHT-PATTERSON AFB						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		Site Total	62.1	49.8	93.0	0.0	12.3 .. 43.2
	USN CG_MAGTF_TRNGCOM						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		Site Total	15.2	10.4	21.7	0.0	4.8 .. 11.3
	USN CG_MCB_HAWAII						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		Site Total	182.2	182.2	262.6	0.0	0.0 .. 80.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMAEWWINGLANT_NORFOLK_VA					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		Site Total	470.4	386.8	763.7	0.0	83.6 .. 376.9
	USN	COMAEWWINGPAC_POINT_MUGU_CA					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		Site Total	566.0	420.7	572.4	0.0	145.3 .. 151.7
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		Site Total	1,992.8	1,388.4	17,738.5	0.0	604.3 .. 16,350.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMHELTACWINGLANT_NORFOLK_VA					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		Site Total	43.5	32.1	75.6	0.0	11.4 .. 43.5
	USN	COMHSLWINGLANT_MAYPORT_FL					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		Site Total	280.6	231.7	556.8	0.0	48.9 .. 325.1
	USN	COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		Site Total	221.4	196.4	289.4	0.0	25.0 .. 93.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		Site Total	76.0	66.2	139.7	0.0	9.8 .. 73.6
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		Site Total	177.1	164.6	228.9	0.0	12.5 .. 64.3
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		Site Total	893.1	866.0	984.5	0.0	27.1 .. 118.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		Site Total	673.5	657.6	673.5	0.0	15.9 .. 15.9
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		Site Total	739.7	654.0	1,001.7	0.0	85.7 .. 347.7
	USN	LANTORDCOM_YORKTOWN_VA					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		Site Total	75.7	71.0	76.1	0.0	4.7 .. 5.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	MCAS_BEAUFORT_SC					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		Site Total	33.5	30.0	48.4	0.0	3.6 .. 18.4
	USN	MCAS_YUMA_AZ					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		Site Total	92.0	80.3	95.3	0.0	11.7 .. 14.9
	USN	NAF_WASHINGTON					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		Site Total	104.4	88.4	111.5	0.0	16.0 .. 23.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_ATLANTA_GA					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		Site Total	45.6	45.6	69.0	0.0	0.0 .. 23.4
	USN	NAS_CORPUS_CHRISTI_TX					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		Site Total	77.0	72.3	77.0	0.0	4.7 .. 4.7
	USN	NAS_FALLON_NV					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		Site Total	100.3	82.7	175.2	0.0	17.6 .. 92.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_KEY_WEST_FL					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		Site Total	54.4	46.8	99.6	0.0	7.6 .. 52.8
	USN	NAS_LEMOORE_CA					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		Site Total	6.9	6.2	21.7	0.0	0.7 .. 15.5
	USN	NAS_PENSACOLA_FL					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		Site Total	87.5	63.5	87.5	0.0	24.1 .. 24.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	NAS_WHIDBEY_ISLAND_WA					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		Site Total	1,056.0	652.0	1,239.6	0.0	404.0 .. 587.6
	USN	NAS_WHITING_FIELD_MILTON_FL					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		Site Total	72.8	69.4	108.0	0.0	3.4 .. 38.6
	USN	NAVAIRENGSTA_LAKEHURST_NJ					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		Site Total	0.9	0.7	1.6	0.0	0.2 .. 0.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAVAIRES_FORT_WORTH_TX					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		Site Total	254.4	221.5	358.8	0.0	32.9 .. 137.3
	USN	NAVAIRES_NEW_ORLEANS_LA					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		Site Total	224.7	198.8	272.7	0.0	25.9 .. 73.9
	USN	NAVAIRES_WILLOW_GROVE_PA					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		Site Total	109.7	100.5	155.5	0.0	9.2 .. 55.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		Site Total	13.8	10.9	61.2	0.0	2.9 .. 50.3
	USN	WPNSTA_CHARLESTON_SC					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		Site Total	1.4	0.7	1.4	0.0	0.7 .. 0.7

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -1,431,227
 1-Time Cost(\$K): 35,950

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,787	19,855	0	0	0	0	21,642	0
Person	0	-979	-8,373	-12,168	-12,168	-12,168	-45,858	-12,168
Overhd	7,108	-56,736	-81,180	-84,620	-85,740	-86,220	-387,387	-86,220
Moving	0	1,191	461	0	0	0	1,652	0
Missio	0	0	0	0	0	0	0	0
Other	0	-120,741	-28,059	102	102	102	-148,495	102
TOTAL	8,895	-157,410	-117,150	-96,686	-97,806	-98,286	-558,445	-98,286

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	119	64	0	0	0	183
TOT	0	119	64	0	0	0	183

POSITIONS REALIGNED							
Off	0	15	0	0	0	0	15
Enl	0	26	0	0	0	0	26
Stu	0	0	0	0	0	0	0
Civ	0	3,663	15	0	0	0	3,678
TOT	0	3,704	15	0	0	0	3,719

Summary:

(CERTIFIED) IND-0123 17 Jan 2005
 Date Modified 1/17/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time. Note: Adoption of the FRC construct in no way alters the MALS operation/command or its reporting structure other than to offer the MALS CO the option of adding selected depot civilian personnel to their shops. Addition of depot personnel may preclude BCM's from having to go off station for repair at remote depot locations. These small numbers of hand selected FRC depot civilian personnel will effectively work for the MALS CO but will be "affiliated" with their parent FRC.

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST CHERRY POINT. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capability for the following activities; NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following detachments under FRC EAST: DET QUANTICO (surrogate responder is CO MCB QUANTICO), DET BEAUFORT (surrogate responder is CO MCAS BEAUFORT), DET NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST CHERRY POINT.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines,

Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST CHERRY POINT.

Establish FRC EAST DET BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST DET BEAUFORT.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST DET BEAUFORT.

Establish FRC EAST DET NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST DET NEW RIVER.

Consolidate depot maintenance workload and capability for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST DET NEW RIVER.

For alignment purposes only: Establish FRC EAST DET QUANTICO on CDR MCB QUANTICO and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines and Support Equipment at IMA HMX-1 QUANTICO, VA on CDR MCB QUANTICO with FRC EAST DET QUANTICO.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,787	19,855	0	0	0	0	21,642	0
Person	0	2,977	1,668	0	0	0	4,645	0
Overhd	7,108	11,742	11,106	7,667	6,547	6,067	50,238	6,067
Moving	0	1,191	461	0	0	0	1,652	0
Missio	0	0	0	0	0	0	0	0
Other	0	381	238	102	102	102	924	102
TOTAL	8,895	36,146	13,474	7,769	6,649	6,169	79,102	6,169

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,956	10,041	12,168	12,168	12,168	50,503	12,168
Overhd	0	68,478	92,287	92,287	92,287	92,287	437,625	92,287
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	121,122	28,297	0	0	0	149,419	0
TOTAL	0	193,556	130,624	104,455	104,455	104,455	637,547	104,455

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:51:16 PM, Report Created 2/17/2005 1:55:17 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

To Base: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

To Base: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

To Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	15	0	0	0	0	15
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	3,651	0	0	0	0	3,651
TOTAL	0	3,692	0	0	0	0	3,692

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	15	0	0	0	0	15
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	3,663	15	0	0	0	3,678
TOTAL	0	3,704	15	0	0	0	3,719

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-119	-64	0	0	0	-183
TOTAL	0	-119	-64	0	0	0	-183

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,007	7,474	300	1,514

PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (m60169)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
437	3,498	48	433

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	-1	-1	-1	-1	-1	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	-1	-2	-1	-1	-1	-8

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	433

PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS BEAUFORT, SC (m60169)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	445

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (m67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	34,838	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	-50	14	-12	5	0	0	-43
Civilians	0	0	0	0	0	0	0
TOTAL	-87	14	-12	5	0	0	-80

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	34,795	3,145

PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP LEJEUNE, NC (m67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	34,795	3,160

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	15	0	0	0	0	15
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	3,651	0	0	0	0	3,651
TOTAL	0	3,692	0	0	0	0	3,692

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS CHERRY PT, NC (m00146)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	15	0	0	0	0	15
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	3,651	0	0	0	0	3,651
TOTAL	0	3,692	0	0	0	0	3,692

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)			
Officers	Enlisted	Students	Civilians
1,037	7,526	300	9,026

PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (m60169)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
437	3,498	48	433

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (m60169)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	-1	-1	-1	-1	-1	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	-1	-2	-1	-1	-1	-8

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)			
Officers	Enlisted	Students	Civilians
436	3,491	48	433

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)			
Officers	Enlisted	Students	Civilians
436	3,491	48	433

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (m67001)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
4,455	44,995	34,838	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (m67001)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	-50	14	-12	5	0	0	-43
Civilians	0	0	0	0	0	0	0
TOTAL	-87	14	-12	5	0	0	-80

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)			
Officers	Enlisted	Students	Civilians
4,450	44,963	34,795	3,145

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)			
Officers	Enlisted	Students	Civilians
4,450	44,963	34,795	3,145

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
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Personnel				
Base	Start*	Finish*	Change	%Change
CO MCAS CHERRY PT	14,197	10,295	-3,902	-27%
CO MCAS BEAUFORT	4,408	4,420	12	0%
CG MCB CP LEJEUNE	87,353	87,368	15	0%
CO MCAS CHERRY PT	14,197	17,889	3,692	26%
CO MCAS BEAUFORT	4,408	4,408	0	0%
CG MCB CP LEJEUNE	87,353	87,353	0	0%
TOTAL	211,916	211,733	-183	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	11,474,589	11,392,234	-82,355	-1%	21
CO MCAS BEAUFORT	4,132,058	4,132,058	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,157,108	97,000	0%	6,467
CO MCAS CHERRY PT	11,474,589	11,474,589	0	0%	0
CO MCAS BEAUFORT	4,132,058	4,132,058	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,060,108	0	0%	0
TOTAL	81,333,510	81,348,155	14,645	0%	-80

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
CO MCAS CHERRY PT	24,133,033	18,930,719	-5,202,314	-22%	1,333
CO MCAS BEAUFORT	14,263,675	14,284,267	20,592	0%	1,716
CG MCB CP LEJEUNE	77,037,829	77,050,492	12,663	0%	844
CO MCAS CHERRY PT	24,133,033	29,055,367	4,922,333	20%	1,333
CO MCAS BEAUFORT	14,263,675	14,263,675	0	0%	0
CG MCB CP LEJEUNE	77,037,829	77,037,829	0	0%	0
TOTAL	230,869,074	230,622,348	-246,726	0%	1,348

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	24,217,575	24,043,761	-173,813	-1%	44
CO MCAS BEAUFORT	13,055,340	13,055,340	0	0%	0
CG MCB CP LEJEUNE	61,798,370	61,931,000	132,630	0%	8,842
CO MCAS CHERRY PT	24,217,575	24,217,575	0	0%	0
CO MCAS BEAUFORT	13,055,340	13,055,340	0	0%	0
CG MCB CP LEJEUNE	61,798,370	61,798,370	0	0%	0
TOTAL	198,142,570	198,101,386	-41,184	0%	225

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	29,766,811	29,553,170	-213,641	-1%	55
CO MCAS BEAUFORT	11,946,116	11,946,116	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,631,465	230,874	0%	15,391
CO MCAS CHERRY PT	29,766,811	29,766,811	0	0%	0
CO MCAS BEAUFORT	11,946,116	11,946,116	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,400,591	0	0%	0
TOTAL	206,227,039	206,244,271	17,233	0%	-94

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	78,117,420	72,527,650	-5,589,769	-7%	1,432
CO MCAS BEAUFORT	39,265,131	39,285,724	20,592	0%	1,716
CG MCB CP LEJEUNE	200,236,790	200,612,957	376,166	0%	25,078
CO MCAS CHERRY PT	78,117,420	83,039,753	4,922,333	6%	1,333
CO MCAS BEAUFORT	39,265,131	39,265,131	0	0%	0
CG MCB CP LEJEUNE	200,236,790	200,236,790	0	0%	0
TOTAL	635,238,683	634,968,006	-270,677	0%	1,479

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	2,559,945,787	2,541,572,638	-18,373,149	-1%	4,709
CO MCAS BEAUFORT	1,027,366,018	1,027,366,018	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,300,306,018	19,855,157	0%	1,323,677
CO MCAS CHERRY PT	2,559,945,787	2,559,945,787	0	0%	0
CO MCAS BEAUFORT	1,027,366,018	1,027,366,018	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,280,450,861	0	0%	0
TOTAL	17,735,525,332	17,737,007,340	1,482,008	0%	-8,098

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,787	19,855	0	0	0	0	21,642
O&M							
CIV SALARY							
Civ RIF	0	2,640	1,492	0	0	0	4,133
Civ Retire	0	132	60	0	0	0	192
CIV MOVING							
Per Diem	0	53	0	0	0	0	53
POV Miles	0	1	0	0	0	0	1
Home Purch	0	139	0	0	0	0	139
HHG	0	26	0	0	0	0	26
Misc	0	12	0	0	0	0	12
House Hunt	0	33	0	0	0	0	33
PPP	0	852	461	0	0	0	1,313
RITA	0	67	0	0	0	0	67
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	5	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	205	116	0	0	0	320
OTHER							
Info Tech	0	2	0	0	0	0	2
Prog Manage	3,268	2,451	1,838	0	0	0	7,558
Supt Contract	0	0	0	0	0	0	0
Mothball	0	36	1	0	0	0	37
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	279	136	0	0	0	416
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,055	26,790	4,105	0	0	0	35,950

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	133	133	133	133	133	663	133
Recap	0	231	231	231	231	231	1,154	231
BOS	0	4,943	4,955	4,955	4,955	4,955	24,765	4,955
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	102	102	102	102	102	508	102
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,948	3,948	2,348	1,228	748	16,060	748
TOTAL RECUR	3,840	9,356	9,369	7,769	6,649	6,169	43,151	6,169
TOTAL COST	8,895	36,146	13,474	7,769	6,649	6,169	79,102	6,169
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	121,122	28,297	0	0	0	149,419	
TOTAL ONE-TIME	0	121,122	28,297	0	0	0	149,419	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	170	174	174	174	174	865	174
Recap	0	209	214	214	214	214	1,064	214
BOS	0	5,097	5,202	5,202	5,202	5,202	25,906	5,202
Civ Salary	0	3,956	10,041	12,168	12,168	12,168	50,503	12,168
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	63,001	86,697	86,697	86,697	86,697	409,789	86,697
TOTAL RECUR	0	72,434	102,327	104,455	104,455	104,455	488,128	104,455
TOTAL SAVINGS	0	193,556	130,624	104,455	104,455	104,455	637,547	104,455

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,787	19,855	0	0	0	0	21,642	
O&M								
Civ Retir/RIF	0	2,772	1,552	0	0	0	4,324	
Civ Moving	0	1,188	461	0	0	0	1,650	
Info Tech	0	2	0	0	0	0	2	
Other	3,268	2,692	1,955	0	0	0	7,916	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	279	136	0	0	0	416	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-121,122	-28,297	0	0	0	-149,419	
TOTAL ONE-TIME	5,055	-94,332	-24,192	0	0	0	-113,469	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-38	-41	-41	-41	-41	-202	-41
Recap	0	21	17	17	17	17	90	17
BOS	0	-154	-247	-247	-247	-247	-1,141	-247
Civ Salary	0	-3,956	-10,041	-12,168	-12,168	-12,168	-50,503	-12,168
TRICARE	0	102	102	102	102	102	508	102
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	-59,053	-82,749	-84,349	-85,469	-85,949	-393,729	-85,949
TOTAL RECUR	3,840	-63,078	-92,959	-96,686	-97,806	-98,286	-444,976	-98,286
TOTAL NET COST	8,895	-157,410	-117,150	-96,686	-97,806	-98,286	-558,445	-98,286

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,640	1,492	0	0	0	4,133
Civ Retire	0	132	60	0	0	0	192
CIV MOVING							
Per Diem	0	53	0	0	0	0	53
POV Miles	0	1	0	0	0	0	1
Home Purch	0	139	0	0	0	0	139
HHG	0	26	0	0	0	0	26
Misc	0	12	0	0	0	0	12
House Hunt	0	33	0	0	0	0	33
PPP	0	852	461	0	0	0	1,313
RITA	0	67	0	0	0	0	67
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	5	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	205	116	0	0	0	320
OTHER							
Info Tech	0	2	0	0	0	0	2
Prog Manage	3,268	2,451	1,838	0	0	0	7,558
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	36	1	0	0	0	37
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	279	136	0	0	0	416
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,268	6,935	4,105	0	0	0	14,308

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,948	3,948	2,348	1,228	748	16,060	748
TOTAL RECUR	3,840	3,948	3,948	2,348	1,228	748	16,060	748
TOTAL COSTS	7,108	10,883	8,053	2,348	1,228	748	30,368	748
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	91,151	0	0	0	0	91,151	
TOTAL ONE-TIME	0	91,151	0	0	0	0	91,151	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	170	174	174	174	174	865	174
Recap	0	209	214	214	214	214	1,064	214
BOS	0	5,097	5,202	5,202	5,202	5,202	25,906	5,202
Civ Salary	0	3,956	10,041	12,168	12,168	12,168	50,503	12,168
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	51,121	51,121	51,121	51,121	51,121	255,605	51,121
TOTAL RECUR	0	60,554	66,751	68,879	68,879	68,879	333,944	68,879
TOTAL SAVINGS	0	151,705	66,751	68,879	68,879	68,879	425,095	68,879

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	2,772	1,552	0	0	0	4,324	
Civ Moving	0	1,188	461	0	0	0	1,650	
Info Tech	0	2	0	0	0	0	2	
Other	3,268	2,692	1,955	0	0	0	7,916	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	279	136	0	0	0	416	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-91,151	0	0	0	0	-91,151	
TOTAL ONE-TIME	3,268	-84,216	4,105	0	0	0	-76,843	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-170	-174	-174	-174	-174	-865	-174
Recap	0	-209	-214	-214	-214	-214	-1,064	-214
BOS	0	-5,097	-5,202	-5,202	-5,202	-5,202	-25,906	-5,202
Civ Salary	0	-3,956	-10,041	-12,168	-12,168	-12,168	-50,503	-12,168
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	-47,173	-47,173	-48,773	-49,893	-50,373	-239,545	-50,373
TOTAL RECUR	3,840	-56,606	-62,803	-66,531	-67,651	-68,131	-317,884	-68,131
TOTAL NET COST	7,108	-140,822	-58,698	-66,531	-67,651	-68,131	-394,727	-68,131

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	20	20	20	20	20	103	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	20	20	20	20	20	103	20
TOTAL COSTS	0	20	20	20	20	20	103	20

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	29,971	0	0	0	0	29,971	0
TOTAL ONE-TIME	0	29,971	0	0	0	0	29,971	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,880	11,880	11,880	11,880	11,880	59,400	11,880
TOTAL RECUR	0	11,880	11,880	11,880	11,880	11,880	59,400	11,880
TOTAL SAVINGS	0	41,851	11,880	11,880	11,880	11,880	89,371	11,880

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-29,971	0	0	0	0	-29,971	
TOTAL ONE-TIME	0	-29,971	0	0	0	0	-29,971	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	20	20	20	20	20	103	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,880	-11,880	-11,880	-11,880	-11,880	-59,400	-11,880
TOTAL RECUR	0	-11,859	-11,859	-11,859	-11,859	-11,859	-59,297	-11,859
TOTAL NET COST	0	-41,830	-11,859	-11,859	-11,859	-11,859	-89,268	-11,859

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,787	19,855	0	0	0	0	21,642
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,787	19,855	0	0	0	0	21,642

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	133	133	133	133	133	663	133
Recap	0	231	231	231	231	231	1,154	231
BOS	0	0	13	13	13	13	51	13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	363	376	376	376	376	1,868	376
TOTAL COSTS	1,787	20,219	376	376	376	376	23,510	376
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	28,297	0	0	0	28,297	
TOTAL ONE-TIME	0	0	28,297	0	0	0	28,297	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	23,696	23,696	23,696	23,696	94,784	23,696
TOTAL RECUR	0	0	23,696	23,696	23,696	23,696	94,784	23,696
TOTAL SAVINGS	0	0	51,993	23,696	23,696	23,696	123,081	23,696

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,787	19,855	0	0	0	0	21,642	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-28,297	0	0	0	-28,297	
TOTAL ONE-TIME	1,787	19,855	-28,297	0	0	0	-6,655	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	133	133	133	133	133	663	133
Recap	0	231	231	231	231	231	1,154	231
BOS	0	0	13	13	13	13	51	13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-23,696	-23,696	-23,696	-23,696	-94,784	-23,696
TOTAL RECUR	0	363	-23,320	-23,320	-23,320	-23,320	-92,916	-23,320
TOTAL NET COST	1,787	20,219	-51,617	-23,320	-23,320	-23,320	-99,571	-23,320

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4,922	4,922	4,922	4,922	4,922	24,612	4,922
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	102	102	102	102	102	508	102
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,024	5,024	5,024	5,024	5,024	25,120	5,024
TOTAL NET COST	0	5,024	5,024	5,024	5,024	5,024	25,120	5,024

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:51:16 PM, Report Created 2/17/2005 1:55:17 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	41	0	0	0	0	41
NET CHANGE-Mil	0	-41	0	0	0	0	-41
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	3,782	79	0	0	0	3,861
NET CHANGE-Civ	0	-3,782	-79	0	0	0	-3,861
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	12	0	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	12	0	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	15	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	15	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	41	0	0	0	0	41
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	41	0	0	0	0	41
Jobs Gained-Civ	0	3,651	0	0	0	0	3,651
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	3,651	0	0	0	0	3,651
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:51:16 PM, Report Created 2/17/2005 1:55:17 PM

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
Option Pkg Name: IND0123 MX 1.4K
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.
There are two bases named CO MCAS CHERRY PT, NC (m00146)
There are two bases named CO MCAS BEAUFORT, SC (m60169)
There are two bases named CG MCB CP LEJEUNE, NC (m67001)
No distance specified for movement between CO MCAS CHERRY PT and CO MCAS CHERRY PT.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CO MCAS CHERRY PT, NC (m00146)	Realignment
CO MCAS BEAUFORT, SC (m60169)	Realignment
CG MCB CP LEJEUNE, NC (m67001)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment
CO MCAS BEAUFORT, SC (m60169)	Realignment
CG MCB CP LEJEUNE, NC (m67001)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CO MCAS CHERRY PT, NC (m00146)	CO MCAS BEAUFORT, SC (m60169)	337 mi
CO MCAS CHERRY PT, NC (m00146)	CG MCB CP LEJEUNE, NC (m67001)	45 mi
CO MCAS CHERRY PT, NC (m00146)	CO MCAS CHERRY PT, NC (m00146)	0 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	12	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	15	0	0	0	0
Enlisted Positions:	0	26	0	0	0	0
Civilian Positions:	0	3,651	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	36,435		
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217		
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753		
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	92,778		
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023		
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946		
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86		
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	819				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,624.54	93.79	44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386	105,234	130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545	27,407	
Latitude:	34.520000	Retiree	101	31,496	91,091
Longitude:	-76.540000	Retiree65+	17	6,848	74,351

Name: CO MCAS BEAUFORT, SC (m60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	3,498	Total Sustainment(\$K/Year):	14,944		
Total Student Employees:	48	Sustain Payroll (\$K/Year):	1,888		
Total Civilian Employees:	433	BOS Non-Payroll (\$K/Year):	14,277		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	50,909		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,027,366		
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86		
Officer BAH (\$/Month):	1,106	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	938				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,394.75	127.83	52.75
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	578	64,210	17,840
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,196	18,523	
Latitude:	32.260000	Retiree	123	17,781	730
Longitude:	-80.400000	Retiree65+	120	10,249	138

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment(\$K/Year):	88,908
Total Student Employees:	34,838	Sustain Payroll (\$K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll (\$K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll (\$K/Year):	176,012
Officer Housing Units Avail:	49	Family Housing (\$K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,416.55 84.22 38.84
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	36,435
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	92,778
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,624.54 93.79 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,498	Total Sustainment(\$K/Year):	14,944
Total Student Employees:	48	Sustain Payroll (\$K/Year):	1,888
Total Civilian Employees:	433	BOS Non-Payroll (\$K/Year):	14,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	50,909
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,027,366
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	938		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,394.75 127.83 52.75
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	578 64,210 17,840
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,196 18,523
Latitude:	32.260000	Retiree	123 17,781 730
Longitude:	-80.400000	Retiree65+	120 10,249 138

Name: CG MCB CP LEJEUNE, NC (m67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment(\$K/Year):	88,908
Total Student Employees:	34,838	Sustain Payroll (\$K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll (\$K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll (\$K/Year):	176,012
Officer Housing Units Avail:	49	Family Housing (\$K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,416.55 84.22 38.84
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	91,151	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	3,840	3,948	3,948	2,348	1,228	748
Misc Recurring Save(\$K):	0	51,121	51,121	51,121	51,121	51,121
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		82	FH ShDn:	0.000%

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	29,971	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	11,880	11,880	11,880	11,880	11,880
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	28,297	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	23,696	23,696	23,696	23,696
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-119	-64	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-50	14	-12	5	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-50	14	-12	5	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	77,000	0 Default	0	196.52	2.03
2116	SF	20,000	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
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FOOTNOTES FOR SCREEN ONE

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(CERTIFIED) IND-0123 17 Jan 2005
Date Modified 1/17/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time. Note: Adoption of the FRC construct in no way alters the MALS operation/command or its reporting structure other than to offer the MALS CO the option of adding selected depot civilian personnel to their shops. Addition of depot personnel may preclude BCM's from having to go off station for repair at remote depot locations. These small numbers of hand selected FRC depot civilian personnel will effectively work for the MALS CO but will be "affiliated" with their parent FRC.

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST CHERRY POINT. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capability for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following detachments under FRC EAST: DET QUANTICO (surrogate responder is CO MCB QUANTICO), DET BEAUFORT (surrogate responder is CO MCAS BEAUFORT), DET NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST CHERRY POINT.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST CHERRY POINT.

Establish FRC EAST DET BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST DET BEAUFORT.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST DET BEAUFORT.

Establish FRC EAST DET NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST DET NEW RIVER.

Consolidate depot maintenance workload and capability for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST DET NEW RIVER.

For alignment purposes only: Establish FRC EAST DET QUANTICO on CDR MCB QUANTICO and

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consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines
and Support Equipment at IMA HMX-1 QUANTICO, VA on CDR MCB QUANTICO with FRC EAST DET
QUANTICO.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CO MCAS CHERRY PT	0	0	0
CO MCAS BEAUFORT	0	0	0
CG MCB CP LEJEUNE	21,642,121	0	21,642,121
CO MCAS CHERRY PT	0	0	0
CO MCAS BEAUFORT	0	0	0
CG MCB CP LEJEUNE	0	0	0

Totals:	21,642,121	0	21,642,121

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
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MilCon for Base: CG MCB CP LEJEUNE, NC (m67001)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	77,000	17,685	0 Default	0	17,685
2116 Aircraft Maintenance Shop, Depot	SF	20,000	3,956	0 Default	0	3,956
Total Construction Cost:						21,642
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,642

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	8,895,408	8,758,531	8,758,531
2007	-157,410,211	-150,255,041	-141,496,510
2008	-117,150,576	-108,410,500	-249,907,010
2009	-96,686,596	-86,740,907	-336,647,917
2010	-97,806,596	-85,066,115	-421,714,033
2011	-98,286,596	-82,873,087	-504,587,120
2012	-98,286,596	-80,342,305	-584,929,425
2013	-98,286,596	-77,888,807	-662,818,233
2014	-98,286,596	-75,510,235	-738,328,468
2015	-98,286,596	-73,204,299	-811,532,767
2016	-98,286,596	-70,968,783	-882,501,550
2017	-98,286,596	-68,801,534	-951,303,085
2018	-98,286,596	-66,700,470	-1,018,003,554
2019	-98,286,596	-64,663,567	-1,082,667,122
2020	-98,286,596	-62,688,868	-1,145,355,990
2021	-98,286,596	-60,774,472	-1,206,130,462
2022	-98,286,596	-58,918,538	-1,265,049,000
2023	-98,286,596	-57,119,281	-1,322,168,281
2024	-98,286,596	-55,374,969	-1,377,543,250
2025	-98,286,596	-53,683,926	-1,431,227,176

Department : Industrial
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,642,121	
Total - Construction		21,642,121
Personnel		
Civilian RIF	4,132,674	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	320,472	
Total - Personnel		4,644,970
Overhead		
Program Management Cost	7,558,277	
Support Contract Termination	0	
Mothball / Shutdown	37,060	
Total - Overhead		7,595,337
Moving		
Civilian Moving	331,083	
Civilian PPP	1,313,352	
Military Moving	0	
Freight	5,520	
Information Technologies	2,400	
One-Time Moving Costs	0	
Total - Moving		1,652,355
Other		
HAP / RSE	415,792	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		415,792

Total One-Time Costs		35,950,576

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	149,419,200	

Total One-Time Savings		149,419,200

Total Net One-Time Costs		-113,468,624

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,132,674	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	320,472	
Total - Personnel		4,644,970
Overhead		
Program Management Cost	7,558,277	
Support Contract Termination	0	
Mothball / Shutdown	37,060	
Total - Overhead		7,595,337
Moving		
Civilian Moving	331,083	
Civilian PPP	1,313,352	
Military Moving	0	
Freight	5,520	
Information Technologies	2,400	
One-Time Moving Costs	0	
Total - Moving		1,652,355
Other		
HAP / RSE	415,792	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		415,792

Total One-Time Costs		14,308,454

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	91,151,200	

Total One-Time Savings		91,151,200

Total Net One-Time Costs		-76,842,745

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Base: CO MCAS BEAUFORT, SC (m60169)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	29,971,000	

Total One-Time Savings		29,971,000

Total Net One-Time Costs		-29,971,000

Department : Industrial
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Base: CG MCB CP LEJEUNE, NC (m67001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,642,121	
Total - Construction		21,642,121
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		21,642,121

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	28,297,000	

Total One-Time Savings		28,297,000

Total Net One-Time Costs		-6,654,878

Department : Industrial
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Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Base: CO MCAS BEAUFORT, SC (m60169)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Base: CG MCB CP LEJEUNE, NC (m67001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-38	-41	-41	-41	-41	-202	-41
Recap Change	0	21	17	17	17	17	90	17
BOS Change	0	-154	-247	-247	-247	-247	-1,141	-247
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-170	-271	-271	-271	-271	-1,253	-271

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-170	-174	-174	-174	-174	-865	-174
Recap Change	0	-209	-214	-214	-214	-214	-1,064	-214
BOS Change	0	-5,097	-5,202	-5,202	-5,202	-5,202	-25,906	-5,202
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-5,476	-5,590	-5,590	-5,590	-5,590	-27,836	-5,590

CO MCAS BEAUFORT, SC (m60169)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	20	20	20	20	20	103	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	20	20	20	20	20	103	20

CG MCB CP LEJEUNE, NC (m67001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	133	133	133	133	133	663	133
Recap Change	0	231	231	231	231	231	1,154	231
BOS Change	0	0	13	13	13	13	51	13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	363	376	376	376	376	1,868	376

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	4,922	4,922	4,922	4,922	4,922	24,612	4,922
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4,922	4,922	4,922	4,922	4,922	24,612	4,922

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	3,663	15	0	0	0	3,678
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	3,660	15	0	0	0	3,675
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	119	64	0	0	0	183
Early Retirement	8.10%	0	10	5	0	0	0	15
Regular Retirement	1.67%	0	2	1	0	0	0	3
Civilian Turnover	9.16%	0	11	6	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	7	4	0	0	0	11
Priority Placement#	39.97%	0	48	26	0	0	0	74
Civilians Available to Move		0	41	22	0	0	0	63
Civilians Moving		0	3	0	0	0	0	3
Civilian RIFs (the remainder)		0	38	22	0	0	0	60
CIVILIAN POSITIONS REALIGNING IN		0	3,663	15	0	0	0	3,678
Civilians Moving		0	3,663	15	0	0	0	3,678
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	11	5	0	0	0	16
TOTAL CIVILIAN RIFS		0	46	26	0	0	0	72
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	48	26	0	0	0	74
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0 3,663	15	0	0	0	0	3,678
Early Retirement*	8.10%	0 1	0	0	0	0	0	1
Regular Retirement*	1.67%	0 0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0 1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0 1	0	0	0	0	0	1
Civilians Moving (the remainder)		0 3,660	15	0	0	0	0	3,675
Civilian Positions Available		0 3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0 119	64	0	0	0	0	183
Early Retirement	8.10%	0 10	5	0	0	0	0	15
Regular Retirement	1.67%	0 2	1	0	0	0	0	3
Civilian Turnover	9.16%	0 11	6	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0 7	4	0	0	0	0	11
Priority Placement#	39.97%	0 48	26	0	0	0	0	74
Civilians Available to Move		0 41	22	0	0	0	0	63
Civilians Moving		0 3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0 38	22	0	0	0	0	60
CIVILIAN POSITIONS REALIGNING IN		0 0	0	0	0	0	0	0
Civilians Moving		0 0	0	0	0	0	0	0
New Civilians Hired		0 0	0	0	0	0	0	0
Other Civilian Additions		0 0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0 11	5	0	0	0	0	16
TOTAL CIVILIAN RIFS		0 46	26	0	0	0	0	72
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0 48	26	0	0	0	0	74
TOTAL CIVILIAN NEW HIRES		0 0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	12	0	0	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	15	0	0	0	15
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	3,651	0	0	0	0	3,651
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	3,823	97.98%	97.98%
2008	0	0.00%	0.00%	79	2.02%	2.02%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3902	100.00%	100.00%

Base: CO MCAS BEAUFORT, SC (m60169)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	12	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (m67001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	15	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	15	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4K\IND0123 MX 1.4K.CBR
 Option Pkg Name: IND0123 MX 1.4K
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	3,692	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3692	100.00%	100.00%	0	0.00%	100.00%

Base: CO MCAS BEAUFORT, SC (m60169)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (m67001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4K: FRC EAST

The data in this report is rolled up by Region of Influence

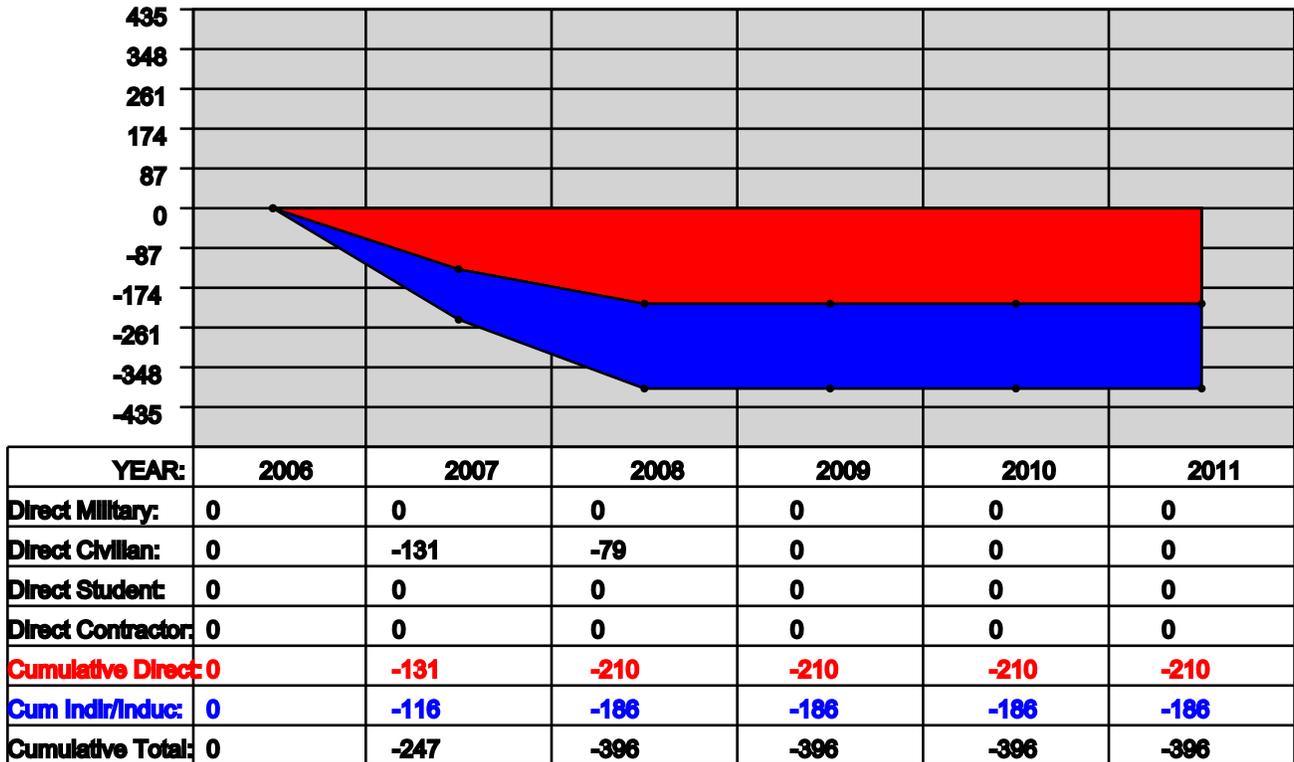
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

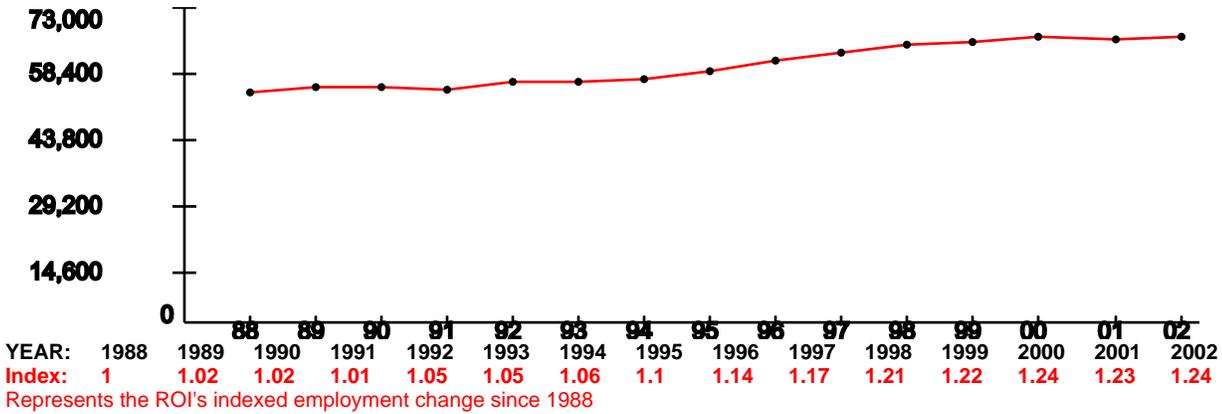
ROI Population (2002): 114,495
 ROI Employment (2002): 66,366
 Authorized Manpower (2005): 13,912
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%
 Total Estimated Job Change: -396
 Total Estimated Job Change / ROI Employment(2002): -0.6%

Cumulative Job Change (Gain/Loss) Over Time:

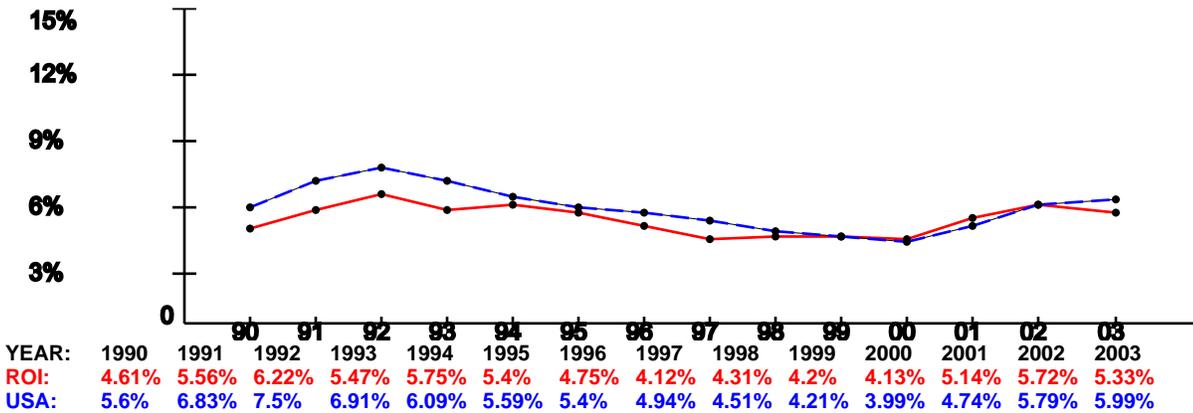


New Bern, NC Micropolitan Statistical Area Trend Data

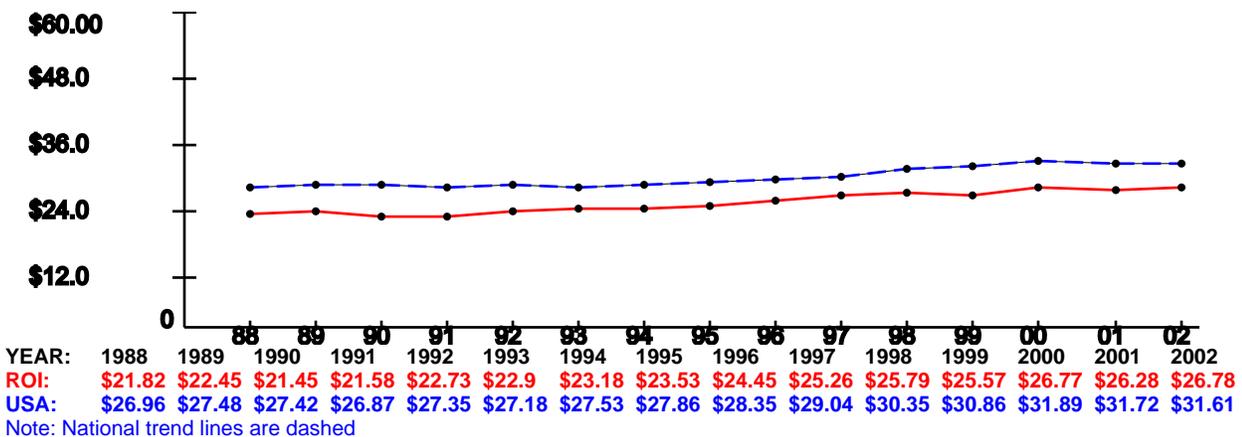
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4K-CP: CHERRY POINT

The data in this report is rolled up by Region of Influence

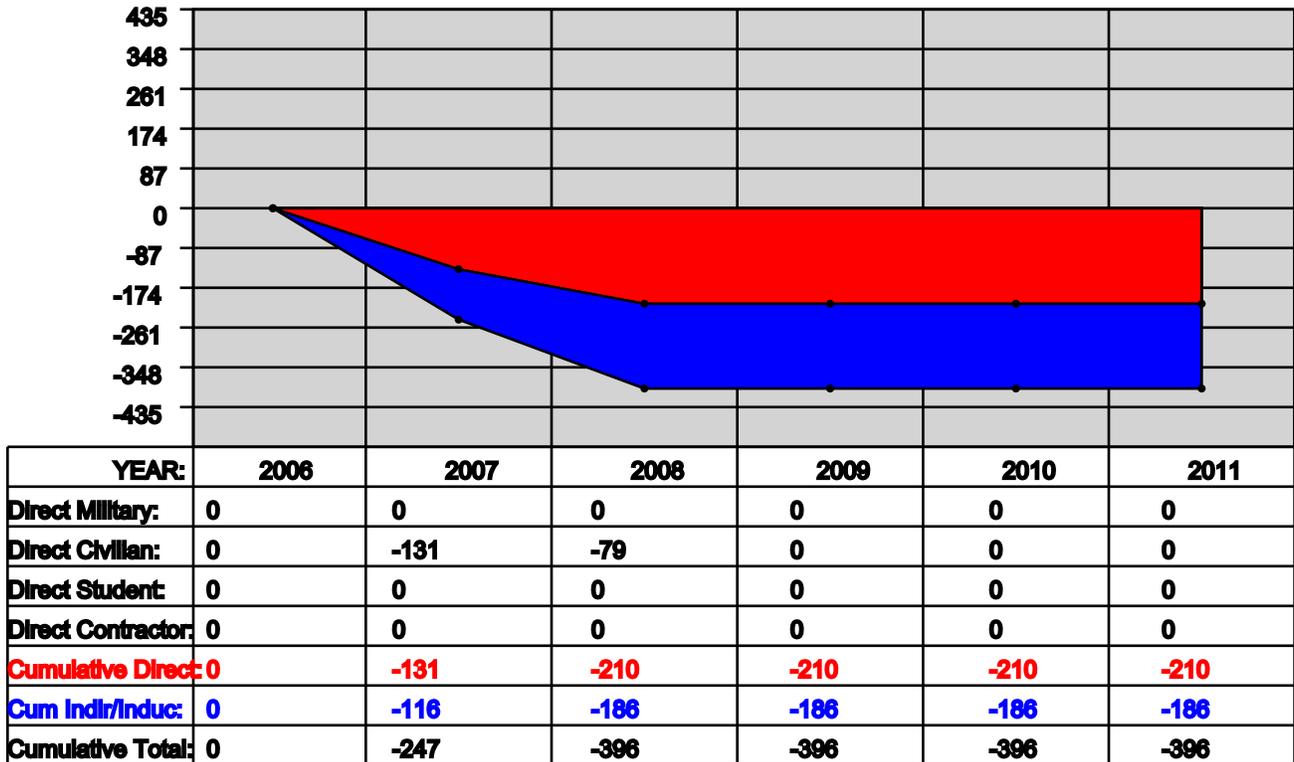
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

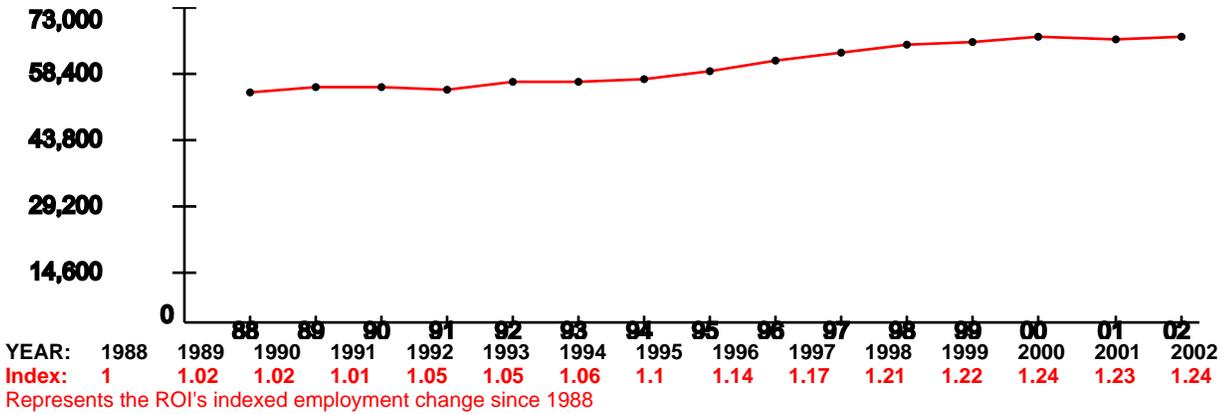
ROI Population (2002):	114,495
ROI Employment (2002):	66,366
Authorized Manpower (2005):	13,912
Authorized Manpower(2005) / ROI Employment(2002):	20.96%
Total Estimated Job Change:	-396
Total Estimated Job Change / ROI Employment(2002):	-0.6%

Cumulative Job Change (Gain/Loss) Over Time:

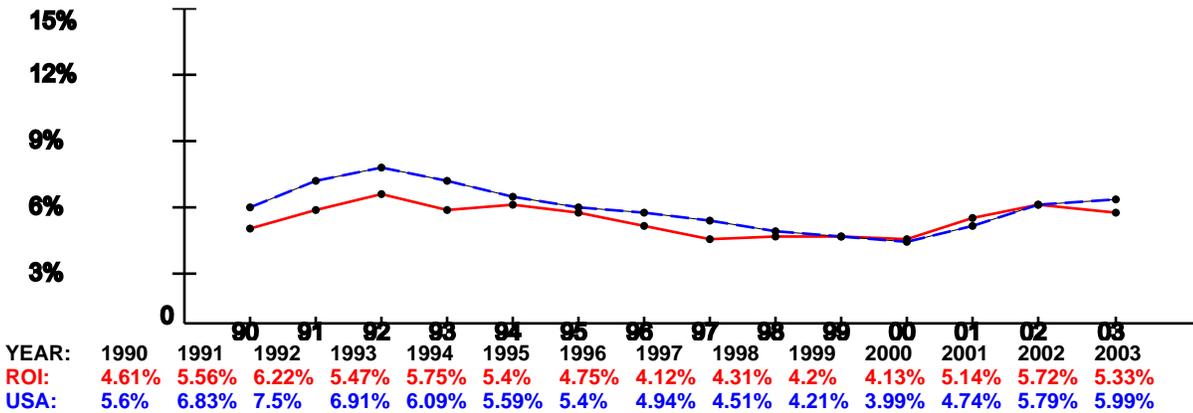


New Bern, NC Micropolitan Statistical Area Trend Data

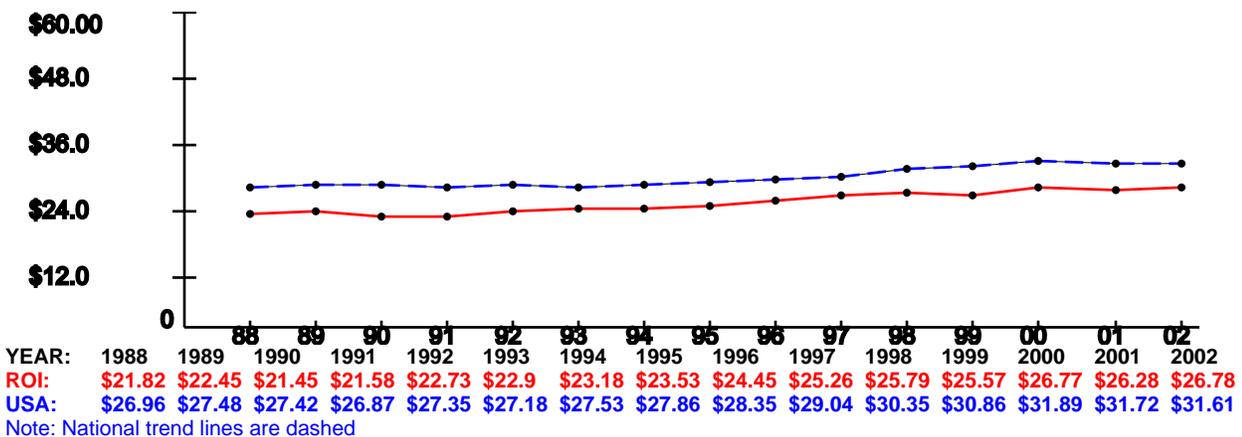
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



CG_MCB_CAMP_LEJEUNE_NC, NC NOTE: NEW RIVER, NC

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMP_LEJEUNE_NC is 128 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Jones	10381
Onslow	150355
Pender	41082

Total	261,201
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$33,756	Basis: MSA
Median House Value (US Avg \$119,600)	\$85,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 980	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,500	1 of 1 district
Students Enrolled	21,412	1 of 1 district
Average Pupil/Teacher Ratio	16.0:1	1 of 1 district
High School Students Enrolled	5,948	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	994	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district

Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.5%	4.4%	5.8%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	2.2%	-.8%	-2.5%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,066	Basis: MSA
Vacant Sale Units	1,049	
Vacant Rental Units	2,284	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	133	152	150,355	
Ratio	1:1,130	1:989		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,486.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_CAMP_LEJEUNE_NC to nearest commercial airport: 26.0 miles
Is CG_MCB_CAMP_LEJEUNE_NC served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_CHERRY_PT, NC

Demographi cs

The following tables provide a short description of the area near the installation/activity. CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

Chi l d Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Li vi ng

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Educati on

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles

Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MCAS_BEaufort_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. MCAS_BEaufort_SC is 42 miles from Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Beaufort	120937
Colleton	38264
Hampton	21386
Jasper	20678
Total	201,265

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,104	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$157,038	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,050	1 of 1 district
Students Enrolled	17,911	1 of 1 district
Average Pupil/Teacher Ratio	18.0:1	1 of 1 district
High School Students Enrolled	4,937	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	972	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.9%	3.6%	4.2%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	3.9%	-3.2%	2.7%	4.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	20,660	Basis: 4 of 4 counties
Vacant Sale Units	1,099	
Vacant Rental Units	3,355	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	446	373	201,265	Basis: special
Ratio	1:451	1:540		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,297.3	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCAS_BEAUFORT_SC to nearest commercial airport: 46.0 miles
Is MCAS_BEAUFORT_SC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS AIR STATION CHERRY POINT, NC

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Marine Corps Air Station Cherry Point, NC is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Marine Corps Air Station Cherry Point, NC. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Marine Corps Air Station Cherry Point, NC has no impediments to dredging. It has spoil disposal site(s) with 76630 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Marine Corps Air Station Cherry Point, NC reports that 10218 unconstrained acres are available for development out of 27525 total acres. Marine Corps Air Station Cherry Point, NC has spent \$67M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$75M. It has Military Munitions Response Areas. It has restrictions due to adjacent or nearby Sensitive Resource Area. Marine Corps Air Station Cherry Point, NC has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. Marine Corps Air Station Cherry Point, NC reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Marine Corps Air Station Cherry Point, NC is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. Marine Corps Air Station Cherry Point, NC has noise contours that extend off the installation's property. Of the 9601 acres that extend to off-base property, 816 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training

and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 5648 acres that extend to off-auxiliary field property, 1242 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. Marine Corps Air Station Cherry Point, NC reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is not present, and that Marine Corps Air Station Cherry Point, NC has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. Marine Corps Air Station Cherry Point, NC has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. The installation has an interim or final RCRA Part X facility that does not accept off-site waste. Marine Corps Air Station Cherry Point, NC has an onbase solid waste disposal facility that is 34% filled.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Marine Corps Air Station Cherry Point, NC discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Marine Corps Air Station Cherry Point, NC has 11% wetland restricted acres on the military installation. It has 95% wetlands within its ranges. It has 39% wetlands within its auxiliary airfields.

TENANT ACTIVITIES
NADEP CHERRY POINT, NC
NH CHERRY POINT
COMCABEAST

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS BASE CAMP LEJEUNE, NC

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Marine Corps Base Camp Lejeune, NC is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Marine Corps Base Camp Lejeune, NC. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Marine Corps Base Camp Lejeune, NC has no impediments to dredging. It has spoil disposal site\(s\) with 85302 CY of capacity remaining.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks,

sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Base Camp Lejeune, NC](#) reports that 2850 unconstrained acres are available for development out of 120677 total acres. [Marine Corps Base Camp Lejeune, NC](#) has spent \$90.4M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$160M. It reports constraints associated with, threatened and endangered species/habitat, historical/cultural facilities or areas. [Marine Corps Base Camp Lejeune, NC](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. [Marine Corps Base Camp Lejeune, NC](#) has munitions response areas and reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies. [Marine Corps Base Camp Lejeune, NC](#)'s missions have been limited by existing or proposed activities of other military departments or other federal, tribal, state, or local agencies being located on the main installation, auxiliary airfield, or RDT&E range.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Base Camp Lejeune, NC](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Base Camp Lejeune, NC](#) has noise contours that extend off the installation's property. Of the 26279 acres that extend to off-base property, 26279 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 45016 acres that extend to off-range property, 45016 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Base Camp Lejeune, NC](#) reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is not

present, and that Marine Corps Base Camp Lejeune, NC has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. Marine Corps Base Camp Lejeune, NC has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. The installation has an interim or final RCRA Part X facility that accepts off-site waste. Marine Corps Base Camp Lejeune, NC has an on-base solid waste disposal facility that is 52% filled.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Marine Corps Base Camp Lejeune, NC discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. Marine Corps Base Camp Lejeune, NC has 44% wetland restricted acres on the military installation.

TENANT ACTIVITIES
CO Marine Corps Air Station NEW RIVER NC
NDC CAMP LEJUENE
NH CAMP LEJUENE

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS AIR STATION BEAUFORT, SC

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Air Station Beaufort, SC is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on Marine Corps Air Station Beaufort, SC. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Air Station Beaufort, SC has no requirements for dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Air Station Beaufort, SC](#) reports that 2044 unconstrained acres are available for development out of 12150 total acres. [Marine Corps Air Station Beaufort, SC](#) has spent \$6.8M thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$26M. It has [Military Munitions Response Areas](#). It reports constraints associated with other encumbered lands (BLM, ACECS, etc.). [Marine Corps Air Station Beaufort, SC](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Air Station Beaufort, SC](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Air Station Beaufort, SC](#) has noise contours that extend off the installation's property. [Of the 21021 acres that extend to off-base property, 995 acres have incompatible land uses](#). It has published noise abatement procedures for the main installation. [It does not have published noise abatement procedures for the training and/or RDT&E range](#).

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Air Station Beaufort, SC](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [Marine Corps Air Station Beaufort, SC does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. Marine Corps Air Station Beaufort, SC has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Marine Corps Air Station Beaufort, SC has an interim or final RCRA Part X facility that does not accept off-site waste. Marine Corps Air Station Beaufort, SC does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Marine Corps Air Station Beaufort, SC discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. Marine Corps Air Station Beaufort, SC has 11% wetland restricted acres on the military installation.

TENANT ACTIVITIES
None that are targeted in DoN BRAC.

Summary of Scenario Environmental Impacts

Industrial Scenario, IND-0123

Action 1: Consolidate depot maintenance workload and capacity for : Aircraft Avionics/Electronics Components (20.2 K DLHs), Aircraft Dynamic Components (164.7 K DLHs), Aircraft Engine Turbofan/Turbojet Augmented (75.7 K DLHs), Aircraft Engine Turboprop/Turboshaft (215.7 K DLHs), Aircraft Hydraulic Components (35.9 K DLHs), Aircraft Instruments Components (26.3 K DLHs), Aircraft Landing Gear Components (4.0 K DLHs), Aircraft Ordnance Equipment Components (7.7 K DLHs), Aircraft Other (161.7 K DLHs), Aircraft Other Components (11.9 K DLHs), Aircraft Pneumatic Components (44.7 K DLHs), Aircraft Rotary (803.3 K DLHs), Aircraft Structural Components (65.1 K DLHs), Aircraft VSTOL (33.3 K DLHs), APU's/GTE's/ATS/SPS/GTC's (95.7 K DLHs), Calibration (10.0 K DLHs), Depot Fleet/Field Support (89.3 K DLHs), Engine Exchangeables/Components (248.3 K DLHs), Fabrication and Manufacturing (121.3 K DLHs), Ground Support Equipment (1.0 K DLHs), Other Engines (0.0 K DLHs) and "Other" Commodity (1066.7 K DLHs) at NAVAIRDEPOT CHERRY POINT, NC and establish FRC EAST CHERRY POINT.

Action 2: Consolidate in support of the deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MCAS CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 3: Consolidate, in support of deployable aviation intermediate maintenance, 11.12 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 4: Consolidate, in support of deployable aviation intermediate maintenance, 19.83 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 5: Consolidate, in support of deployable aviation intermediate maintenance, 2.21 K DLHs of depot maintenance workload and capacity for: Aircraft landing Gear Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 6: Consolidate, in support of deployable aviation intermediate maintenance, 6.56 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 7: Consolidate, in support of deployable aviation intermediate maintenance, 35.95 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST CHERRY POINT.

Action 8: Consolidate in support of the deployable aviation intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MCAS BEAUFORT and establish FRC EAST DET BEAUFORT.

Action 9: Consolidate, in support of deployable aviation intermediate maintenance, 9.25 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET BEAUFORT.

Action 10: Consolidate, in support of deployable aviation intermediate maintenance, 16.49 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET BEAUFORT.

Action 11: Consolidate, in support of deployable aviation intermediate maintenance, 1.84 K DLHs of depot maintenance workload and capacity for: Aircraft landing Gear Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET BEAUFORT.

Action 12: Consolidate, in support of deployable aviation intermediate maintenance, 5.46 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET BEAUFORT.

Action 13: Consolidate, in support of deployable aviation intermediate maintenance, 29.89 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET BEAUFORT.

Action 14: Consolidate in support of deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MCAS NEW RIVER, NC and establish FRC EAST DET NEW RIVER.

Action 15: Consolidate, in support of deployable aviation maintenance workload, 10.99 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET NEW RIVER.

Action 16: Consolidate, in support of deployable aviation maintenance workload, 19.59 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET NEW RIVER.

Action 17: Consolidate, in support of deployable aviation maintenance workload, 2.19 K DLHs of depot maintenance workload and capacity for: Aircraft landing Gear Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET NEW RIVER.

Action 18: Consolidate, in support of deployable aviation maintenance workload, 6.48 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET NEW RIVER.

Action 19: Consolidate, in support of deployable aviation maintenance workload, 35.52 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT, NC with FRC EAST DET NEW RIVER.

General Environmental Impacts

Summary: IND-0123, sent to DON activities as IND-0099, covered the creation of the Fleet Readiness Center Southeast. The scenario is essentially a re-organization, entailing very little actual movement of people, equipment or workload. Only 27 civilians move from Cherry Point to other Southeastern bases. For this reason, no impact of the losing activity (Cherry Point, which is also a gaining activity) is included in the following table.

MCAS New River anticipates MILCONs for an aircraft depot maintenance hangar of 20,000 SF and an aircraft maintenance hangar of 77,000 SF. No equipment is listed as being moved.

Environmental Resource Area	MCAS Cherry Point (Gaining Installation)	MCAS Beaufort (Gaining Installation)	MCAS New River (Gaining Installation)
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	No impact.	No impact.	No impact.
Water Resources	No impact.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	MCAS Cherry Point (Gaining Installation)	MCAS Beaufort (Gaining Installation)	MCAS New River (Gaining Installation)
Environmental Restoration	DERA costs: spent \$67.0M thru FY03; CTC at \$74.9M.	DERA costs: spent \$6.7M thru FY03; CTC at \$25.5M.	DERA costs: spent \$1.3M thru FY03; CTC at \$17.7M.
Waste Management	No impact.	No impact.	No impact.
Environmental Compliance	No impact.	No impact.	No impact.