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IND 0124

Maintenance Subgroup

FRC Southeast



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IJCSG-IND 0124

3Mar05

Candidate # IND-0124 FRC Southeast



Candidate Recommendation (Summary): Establish FRC Southeast Jacksonville by relocating the depot and intermediate maintenance of Avionics/Electronics Components, AC Hydraulic Components, AC Landing Gear Components, AC Other Components, and AC Structural Components from NADEP JACKSONVILLE, AIMD JACKSONVILLE, NADEP JACKSONVILLE DET JACKSONVILLE, AIMD MAYPORT, NADEP JACKSONVILLE DET MAYPORT, NADEP JACKSONVILLE DET CECIL FIELD, AIMD KEY WEST, NAWCAD LAKEHURST VRT DET MAYPORT, AIMD BRUNSWICK, and NAVAIRES WILLOW GROVE

Justification

- Transforms to fewer maintenance levels (3 to 2)
- Provides better repair activity alignment with the Fleet
- Reduces total cost, repair turnaround time, manpower, infrastructure, transportation, and spares inventories
- Eliminates .282M Square footage.
- Provides annual facility sustainment savings of \$.818M.

Military Value

- Direct MV comparisons not meaningful because combining Depot and Intermediate level maintenance.

Payback

- | | |
|-------------------------------|------------|
| ■ One-time cost: | \$17.075M |
| ■ Net implementation savings: | \$324.967M |
| ■ Annual recurring savings: | \$65.577M |
| ■ Payback time: | Immediate |
| ■ NPV (savings): | \$909.859M |

Impacts

- Criteria 6: -27 to -541 jobs; <0.1
- Criteria 7: No issues
- Criteria 8: No Impediments

Candidate Recommendation # IND-124

3Mar05

Recommendation: Realign Naval Air Station Jacksonville, FL, as follows: disestablish Naval Air Depot Jacksonville, Naval Air Depot Jacksonville Detachment Jacksonville, and Aircraft Intermediate Maintenance Department Jacksonville; establish Fleet Readiness Center Southeast, Naval Air Station, Jacksonville, FL; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (4.97 K DLHs), Aircraft Hydraulic Components (3.75 K DLHs), Aircraft landing Gear Components (1.71 K DLHs), Aircraft Other Components (16.05 K DLHs), Aircraft Structural Components (5.62 K DLHs) to Fleet Readiness Center Southeast Site Brunswick, Naval Air Station Brunswick, ME, hereby established at Naval Air Station Brunswick, ME; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (8.26 K DLHs), Aircraft Hydraulic Components (6.22 K DLHs), Aircraft landing Gear Components (2.84 K DLHs), Aircraft Other Components (26.66 K DLHs), and Aircraft Structural Components (9.33 K DLHs) to Fleet Readiness Center Southeast Site Mayport, Naval Air Station, Mayport, FL, hereby established at Naval Air Station Mayport, FL; transfer responsibility for depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (162.45 K DLHs), Aircraft Engine Turbofan/Turbojet Augmented (305.4 K DLHs), Aircraft Engine Turbofan Bypass (61.2 K DLHs), Aircraft Fighter/Attack (199.4 K DLHs), Aircraft Hydraulic Components (122.51 K DLHs), Aircraft Instruments Components (59.0 K DLHs), Aircraft Landing Gear Components (55.92 K DLHs), Aircraft Ordnance Equipment Components (90.4 K DLHs), Aircraft Other (1685.3 K DLHs), Aircraft Other Components (524.55 K DLHs), Aircraft Pneumatic Components (12.6 K DLHs), Aircraft Structural Components (183.66 K DLHs), Calibration (25.7 K DLHs), Depot Fleet/Field Support (6.7 K DLHs), Fabrication & Manufacturing (119.0 K DLHs) and "Other" Commodity (217.0 K DLHs) from Naval Air Depot Jacksonville to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL; transfer responsibility for depot maintenance workload and capacity for Aircraft Other (23.3 K DLHs) and Aircraft Rotary (65.8 K DLHs) from Naval Air Depot Jacksonville Detachment Jacksonville to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL; and transfer responsibility for intermediate maintenance workload and capacity for Aircraft Components (609.9 K DLHs), Aircraft Engines (137.1 K DLHs), Fabrication & Manufacturing (7.5 K DLHs) and Support Equipment (111.5 K DLHs) from Aircraft Intermediate Maintenance Department Jacksonville to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.

Realign Naval Air Station Brunswick, ME, by disestablishing the Aircraft Intermediate Maintenance Department and transferring responsibility for its intermediate maintenance workload and capacity for Aircraft Components (10.6 K DLHs), Aircraft Engines (34.6 K DLHs), Fabrication & Manufacturing (1.8 K DLHs) and Support Equipment (17.5 K DLHs) to the newly established Fleet Readiness Center Southeast Site Brunswick, Naval Air Station Brunswick, ME.

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Realign Naval Station Mayport, FL, as follows: disestablish Aircraft Intermediate Maintenance Department and transfer responsibility for its intermediate maintenance workload and capacity for Aircraft Components (140.7 K DLHs), Aircraft Engines (70.2 K DLHs), Fabrication & Manufacturing (.7 K DLHs) and Support Equipment (20.0 K DLHs) to the newly established Fleet Readiness Center Southeast Site Mayport, Naval Station, Mayport, FL; disestablish Naval Air Depot Jacksonville Detachment Mayport and transfer responsibility for its depot maintenance workload and capacity for Aircraft Other (12.4 K DLHs) and Aircraft Rotary (79.1 K DLHs) to the newly established Fleet Readiness Center Southeast Site Mayport, Naval Station, Mayport, FL; and disestablish Naval Air Warfare Center Aircraft Division Lakehurst Voyage Repair Team Detachment Mayport and transfer responsibility for its depot maintenance workload and capacity for Depot Fleet/Field Support (31.2 K DLHs) to the newly established Fleet Readiness Center Southeast Site Mayport, Naval Station, Mayport, FL.

Realign Naval Air Station Willow Grove by disestablishing the Aircraft Intermediate Maintenance Department and relocating its intermediate maintenance workload and capacity for Aircraft Components (71.0 K DLHs), Aircraft Engines (12.1 K DLHs) and Fabrication & Manufacturing (3.9 K DLHs) and Support Equipment (13.5 K DLHs) to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.

Realign depot maintenance performed at Cecil Field, FL by disestablishing Naval Air Depot Jacksonville Detachment Cecil Field, FL. and transferring responsibility for its depot maintenance workload and capacity for Aircraft Fighter/Attack (23.2K DLHs) and Aircraft Other (9.2K DLHs) to Fleet Readiness Center Southeast Site Cecil Field, on Cecil Field, FL.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. This recommendation eliminates 282 thousand square feet of depot/intermediate maintenance production space. There is an annual facility sustainment savings of \$.818M.

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There is no military construction cost avoidance. Although not realigned by this recommendation, the Department will also establish FRC Southeast Site Key West on Naval Air Station Key West, FL.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$17.075M. The net of all costs and savings to the Department during implementation period is a savings of \$324.967M. Annual recurring savings to the Department after implementation are \$65.577M with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$909.859M.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 541 jobs (230 direct jobs and 311 indirect jobs) over the 2006-2011 period in the Jacksonville, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 27 jobs (13 direct jobs and 14 indirect jobs) over the 2006-2011 period in the Portland-South Portland-Biddeford, ME Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 281 jobs (187 direct jobs and 94 indirect jobs) over the 2006-2011 period in the Philadelphia, PA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of waste management and environmental compliance activities but impacts the costs of environmental restoration as addressed below.

Supporting Information:

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis and Military Judgment: Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department. This candidate recommendation supports reduction of DoD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

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Intermediate Maintenance Activities
Aircraft Components

Source	OrgName	Score
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221

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USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055

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USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002

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USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Components
Electronic Warfare

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities
Aircraft Components
Aircraft Structural Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities
Aircraft Components
Aircraft Pneumatic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities
Aircraft Components
Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461

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USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities
Aircraft Components
Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities
Aircraft Components
Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

Depot Maintenance Activities
Aircraft Components
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

Depot Maintenance Activities
Aircraft Components

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Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

**Depot Maintenance Activities
Aircraft Components
Aircraft Dynamic Components**

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

**Depot Maintenance Activities
Aircraft Components
Aircraft Avionics/Electronics Components**

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

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Intermediate Maintenance Activities
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204

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USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050

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USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001

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USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turboshaft

Source	OrgName	Score
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turbofan Bypass

Source	OrgName	Score
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turbofan/TurboJet Augmented

Source	OrgName	Score
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

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Intermediate Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072
USA	REDSTONE ARSENAL	0.072

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USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045
USAF	Vance AFB	0.045

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USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009
USA	CHARLES E KELLY SPT FAC	0.009

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USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

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Intermediate Maintenance Activities
Support Equipment

Source	OrgName	Score
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078

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USAF	Altus AFB	0.076
USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037

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USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000

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USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

**Depot Maintenance Activities
Support Equipment
Ground Support Equipment**

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253

Replace with new stuff in binder

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		Site Total	84.4	23.6	84.4	2.0	58.7 .. 58.7
	USA	BLUE GRASS ARMY DEPOT					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		Site Total	15.3	8.4	21.6	0.0	6.9 .. 13.2

*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		Site Total	2,290.5	1,907.1	2,320.7	1,850.2	115.4 .. 145.6
	USA	LETTERKENNY ARMY DEPOT					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		Site Total	74.1	53.1	98.8	49.0	21.0 .. 45.7
	USA	RED RIVER ARMY DEPOT					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		Site Total	269.0	342.7	324.7	200.0	-73.7 .. -18.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		Site Total	1,160.2	935.2	1,467.1	546.6	172.0 .. 478.9
	USAF	DAVIS-MONTHAN AFB					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		Site Total	162.7	135.0	164.0	0.0	27.7 .. 29.0

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF HILL AFB						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		Site Total	3,451.7	3,957.0	4,470.3	3,773.0	-1,197.0 .. -178.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
USAF ROBINS AFB							
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		Site Total	3,172.3	2,660.6	4,370.7	2,603.0	325.6 .. 1,523.9
USAF TINKER AFB							
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		Site Total	2,876.7	2,341.0	2,876.7	2,496.0	-180.7 .. -180.7

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		Site Total	0.4	0.4	0.5	0.0	0.0 .. 0.1
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		Site Total	1,506.7	1,398.7	1,743.7	966.4	-108.0 .. 129.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		Site Total	2,267.3	1,991.6	2,651.2	1,386.5	170.4 .. 554.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		Site Total	1,593.0	1,416.0	1,713.0	1,065.9	-78.5 .. 41.5
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		Site Total	172.8	159.5	188.2	0.0	13.3 .. 28.7
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		Site Total	381.2	386.1	581.6	407.2	-26.0 .. 174.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		Site Total	89.7	164.7	89.7	97.9	-75.0 .. -75.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		Site Total	162.7	113.8	281.7	233.5	-70.8 .. 48.2
Intermediate Maintenance							
	USA	FORT A P HILL					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		Site Total	1.7	1.4	1.8	0.0	0.3 .. 0.4
	USA	FORT BENNING					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		Site Total	14.1	11.1	17.9	0.0	3.0 .. 6.8

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT BLISS					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		Site Total	30.7	24.2	133.1	0.0	6.5 .. 108.9
	USA	FORT BRAGG					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		Site Total	21.6	17.6	27.3	0.0	4.0 .. 9.8
	USA	FORT CAMPBELL					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		Site Total	31.8	24.4	90.8	0.0	7.4 .. 66.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT CARSON					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		Site Total	32.1	26.5	115.5	0.0	5.6 .. 89.0
	USA	FORT DIX					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		Site Total	1.6	1.2	9.6	0.0	0.4 .. 8.4
	USA	FORT DRUM					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		Site Total	72.9	59.8	73.2	0.0	13.1 .. 13.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT EUSTIS					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		Site Total	43.4	39.2	75.6	0.0	4.3 .. 36.5
	USA	FORT HOOD					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		Site Total	45.7	40.3	277.2	0.0	5.4 .. 236.9
	USA	FORT HUACHUCA					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		Site Total	7.9	6.8	9.6	0.0	1.2 .. 2.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT KNOX					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		Site Total	24.4	17.9	56.9	0.0	6.5 .. 39.0
	USA	FORT LEE					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		Site Total	11.8	7.7	22.5	0.0	4.1 .. 14.8
	USA	FORT LEONARD WOOD					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		Site Total	30.8	30.1	39.2	0.0	0.7 .. 9.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT LEWIS					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		Site Total	34.6	33.4	70.0	0.0	1.2 .. 36.6
	USA	FORT MCCOY					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		Site Total	242.1	164.3	449.3	0.0	77.8 .. 284.9
	USA	FORT MEADE					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		Site Total	1.0	0.7	2.5	0.0	0.3 .. 1.8
	USA	FORT POLK					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		Site Total	1.2	0.7	62.7	0.0	0.6 .. 62.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT RICHARDSON					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		Site Total	4.7	4.3	19.1	0.0	0.5 .. 14.8
	USA	FORT RILEY					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		Site Total	21.8	20.7	38.8	0.0	1.1 .. 18.1
	USA	FORT RUCKER					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		Site Total	445.9	302.3	543.7	0.0	143.6 .. 241.4
	USA	FORT SAM HOUSTON					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		Site Total	14.2	13.6	20.3	0.0	0.6 .. 6.6

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT SILL					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		Site Total	15.3	12.5	18.2	0.0	2.8 .. 5.7
	USA	FORT STEWART					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		Site Total	76.0	59.1	216.0	0.0	16.9 .. 156.9
	USA	FORT WAINWRIGHT					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		Site Total	23.5	21.3	23.6	0.0	2.2 .. 2.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	REDSTONE ARSENAL					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		Site Total	94.7	92.3	113.3	0.0	2.4 .. 21.0
	USA	SCHOFIELD BARRACKS					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		Site Total	2.7	2.3	2.7	0.0	0.4 .. 0.4
	USA	SIERRA ARMY DEPOT					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		Site Total	5.3	4.1	6.6	0.0	1.2 .. 2.5
	USA	TOOELE ARMY DEPOT					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		Site Total	4.9	4.1	33.4	0.0	0.8 .. 29.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	YUMA PROVING GROUND					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		Site Total	71.6	40.4	70.9	0.0	31.2 .. 30.6
	USAF	ALTUS AFB					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		Site Total	369.4	342.2	385.6	0.0	27.1 .. 43.4
	USAF	ANDERSEN AFB					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		Site Total	11.8	9.3	26.3	0.0	2.5 .. 17.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF ARNOLD AFB						
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		Site Total	380.0	337.3	432.0	0.0	42.7 .. 94.7
	USAF BARKSDALE AFB						
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		Site Total	13.8	12.1	13.8	0.0	1.7 .. 1.7
	USAF BEALE AFB						
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		Site Total	12.3	7.9	16.6	0.0	4.5 .. 8.7
	USAF CANNON AFB						
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		Site Total	1.3	0.7	1.5	0.0	0.6 .. 0.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF COLUMBUS AFB						
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		Site Total	256.5	211.7	440.9	0.0	44.8 .. 229.2
	USAF DAVIS-MONTHAN AFB						
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		Site Total	24.6	24.6	35.0	0.0	0.0 .. 10.4
	USAF DOBBINS ARB						
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		Site Total	62.3	58.4	80.4	0.0	3.9 .. 22.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF DYESS AFB						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		Site Total	105.1	87.0	121.7	0.0	18.1 .. 34.7
	USAF EDWARDS AFB						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		Site Total	205.8	128.3	458.4	0.0	77.4 .. 330.1
	USAF EGLIN AFB						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		Site Total	144.0	113.0	149.0	0.0	31.0 .. 36.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF EIELSON AFB						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		Site Total	62.5	57.1	100.1	0.0	5.4 .. 42.9
	USAF ELLSWORTH AFB						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		Site Total	20.6	18.3	33.8	0.0	2.3 .. 15.5
	USAF HICKAM AFB						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		Site Total	95.1	69.7	97.3	0.0	25.4 .. 27.7

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF HILL AFB						
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		Site Total	143.0	122.7	384.0	0.0	20.3 .. 261.3
	USAF HOLLOMAN AFB						
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		Site Total	45.5	39.8	45.5	0.0	5.7 .. 5.7
	USAF KEESLER AFB						
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		Site Total	62.2	56.1	99.6	0.0	6.0 .. 43.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF KIRTLAND AFB						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		Site Total	4.2	3.4	19.2	0.0	0.8 .. 15.8
	USAF KLAMATH FALLS IAP AGS						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		Site Total	67.7	62.2	95.7	0.0	5.5 .. 33.5
	USAF LAUGHLIN AFB						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		Site Total	302.2	281.8	405.9	0.0	20.4 .. 124.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF LITTLE ROCK AFB						
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		Site Total	130.4	125.9	261.5	0.0	4.5 .. 135.5
	USAF LUKE AFB						
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		Site Total	142.3	119.1	196.3	0.0	23.1 .. 77.2
	USAF MEMPHIS IAP AGS						
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		Site Total	34.0	23.7	48.5	0.0	10.3 .. 24.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF MINOT AFB						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		Site Total	18.4	18.4	18.5	0.0	0.0 .. 0.1
	USAF MOODY AFB						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		Site Total	29.5	20.4	42.9	0.0	9.1 .. 22.5
	USAF NELLIS AFB						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Site Total	3.2	2.7	3.3	0.0	0.5 .. 0.6
	USAF OFFUTT AFB						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		Site Total	46.6	41.7	73.9	0.0	4.9 .. 32.2

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF RANDOLPH AFB						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		Site Total	103.4	81.5	138.3	0.0	21.9 .. 56.8
	USAF SELFRIDGE ANGB						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		Site Total	23.0	21.1	26.4	0.0	1.9 .. 5.3
	USAF SHAW AFB						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		Site Total	30.1	29.7	73.0	0.0	0.3 .. 43.2
	USAF SHEPPARD AFB						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		Site Total	332.1	259.4	347.3	0.0	72.7 .. 88.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF SPRINGFIELD-BECKLEY MPT AGS							
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		Site Total	43.6	38.4	64.8	0.0	5.2 .. 26.4
USAF STEWART IAP AGS							
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		Site Total	29.5	26.3	29.4	0.0	3.1 .. 3.1
USAF TUCSON IAP AGS							
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		Site Total	248.9	227.0	303.5	0.0	21.9 .. 76.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF TYNDALL AFB							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		Site Total	148.5	132.6	503.2	0.0	16.0 .. 370.7
USAF VANCE AFB							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		Site Total	268.4	257.2	326.4	0.0	11.2 .. 69.2
USAF WHITEMAN AFB							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		Site Total	16.2	14.9	16.2	0.0	1.3 .. 1.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF WRIGHT-PATTERSON AFB						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		Site Total	62.1	49.8	93.0	0.0	12.3 .. 43.2
	USN CG_MAGTF_TRNGCOM						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		Site Total	15.2	10.4	21.7	0.0	4.8 .. 11.3
	USN CG_MCB_HAWAII						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		Site Total	182.2	182.2	262.6	0.0	0.0 .. 80.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMAEWWINGLANT_NORFOLK_VA					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		Site Total	470.4	386.8	763.7	0.0	83.6 .. 376.9
	USN	COMAEWWINGPAC_POINT_MUGU_CA					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		Site Total	566.0	420.7	572.4	0.0	145.3 .. 151.7
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		Site Total	1,992.8	1,388.4	17,738.5	0.0	604.3 .. 16,350.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMHELTACWINGLANT_NORFOLK_VA					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		Site Total	43.5	32.1	75.6	0.0	11.4 .. 43.5
	USN	COMHSLWINGLANT_MAYPORT_FL					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		Site Total	280.6	231.7	556.8	0.0	48.9 .. 325.1
	USN	COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		Site Total	221.4	196.4	289.4	0.0	25.0 .. 93.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		Site Total	76.0	66.2	139.7	0.0	9.8 .. 73.6
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		Site Total	177.1	164.6	228.9	0.0	12.5 .. 64.3
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		Site Total	893.1	866.0	984.5	0.0	27.1 .. 118.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		Site Total	673.5	657.6	673.5	0.0	15.9 .. 15.9
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		Site Total	739.7	654.0	1,001.7	0.0	85.7 .. 347.7
	USN	LANTORDCOM_YORKTOWN_VA					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		Site Total	75.7	71.0	76.1	0.0	4.7 .. 5.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	MCAS_BEAUFORT_SC					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		Site Total	33.5	30.0	48.4	0.0	3.6 .. 18.4
	USN	MCAS_YUMA_AZ					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		Site Total	92.0	80.3	95.3	0.0	11.7 .. 14.9
	USN	NAF_WASHINGTON					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		Site Total	104.4	88.4	111.5	0.0	16.0 .. 23.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_ATLANTA_GA					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		Site Total	45.6	45.6	69.0	0.0	0.0 .. 23.4
	USN	NAS_CORPUS_CHRISTI_TX					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		Site Total	77.0	72.3	77.0	0.0	4.7 .. 4.7
	USN	NAS_FALLON_NV					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		Site Total	100.3	82.7	175.2	0.0	17.6 .. 92.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_KEY_WEST_FL					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		Site Total	54.4	46.8	99.6	0.0	7.6 .. 52.8
	USN	NAS_LEMOORE_CA					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		Site Total	6.9	6.2	21.7	0.0	0.7 .. 15.5
	USN	NAS_PENSACOLA_FL					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		Site Total	87.5	63.5	87.5	0.0	24.1 .. 24.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_WHIDBEY_ISLAND_WA					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		Site Total	1,056.0	652.0	1,239.6	0.0	404.0 .. 587.6
	USN	NAS_WHITING_FIELD_MILTON_FL					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		Site Total	72.8	69.4	108.0	0.0	3.4 .. 38.6
	USN	NAVAIRENGSTA_LAKEHURST_NJ					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		Site Total	0.9	0.7	1.6	0.0	0.2 .. 0.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAVAIRES_FORT_WORTH_TX					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		Site Total	254.4	221.5	358.8	0.0	32.9 .. 137.3
	USN	NAVAIRES_NEW_ORLEANS_LA					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		Site Total	224.7	198.8	272.7	0.0	25.9 .. 73.9
	USN	NAVAIRES_WILLOW_GROVE_PA					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		Site Total	109.7	100.5	155.5	0.0	9.2 .. 55.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		Site Total	13.8	10.9	61.2	0.0	2.9 .. 50.3
	USN	WPNSTA_CHARLESTON_SC					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		Site Total	1.4	0.7	1.4	0.0	0.7 .. 0.7

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -909,859
 1-Time Cost(\$K): 17,075

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-8,100	-27,071	-27,071	-27,071	-27,071	-116,384	-27,071
Overhd	9,278	-35,903	-39,724	-41,324	-42,444	-42,924	-193,040	-42,924
Moving	65	1,774	0	0	0	0	1,839	0
Missio	0	0	0	0	0	0	0	0
Other	0	-35,052	4,417	4,417	4,417	4,417	-17,383	4,417
TOTAL	9,343	-77,281	-62,377	-63,977	-65,097	-65,577	-324,967	-65,577

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	6	0	0	0	0	6
Enl	0	146	0	0	0	0	146
Civ	0	199	0	0	0	0	199
TOT	0	351	0	0	0	0	351

POSITIONS REALIGNED							
Off	0	39	0	0	0	0	39
Enl	0	980	0	0	0	0	980
Stu	0	0	0	0	0	0	0
Civ	0	3,707	0	0	0	0	3,707
TOT	0	4,726	0	0	0	0	4,726

Summary:

(CERTIFIED) IND-0124, REV 2, 25 Jan 2005
 Date Modified 1/25/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, NAVAIRDEPOT JACKSONVILLE on NAS JACKSONVILLE, FL. is to represent FRC SOUTHEAST. Establish FRC SOUTHEAST on NAS JACKSONVILLE, FL and realigns depot and intermediate maintenance workload and capability for the following activities; NAVAIRDEPOT JACKSONVILLE, FL, COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL, NADEP JACKSONVILLE DET JACKSONVILLE, FL, COMHSLWINGLANT (AIMD) MAYPORT, FL, NADEP JACKSONVILLE DET MAYPORT, FL, NADEP JACKSONVILLE DET CECIL FIELD, FL, AIMD KEY WEST, FL, NAWCAD LAKEHURST VRT DET MAYPORT, FL, COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME, NAVAIRES WILLOW GROVE, PA on FRC SOUTHEAST JACKSONVILLE. This scenario establishes the following detachments under FRC SOUTHEAST JACKSONVILLE: DET BRUNSWICK (surrogate responder is COMPATRECONWING FIVE BRUNSWICK), DET MAYPORT (surrogate responder is COMHSLWINGLANT MAYPORT), DET KEY WEST (surrogate responder is AIMD NAS KEY WEST), DET CECIL FIELD (surrogate responder is NADEP JAX DET CECIL). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at NAVAIRES WILLOW GROVE, PA on NAS WILLOW GROVE with FRC SOUTHEAST JACKSONVILLE.

Establish FRC SOUTHEAST DET BRUNSWICK on NAS BRUNSWICK and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME on NAS BRUNSWICK with FRC SOUTHEAST DET BRUNSWICK.

Establish FRC SOUTHEAST DET MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

Consolidate depot maintenance workload and capability for: Depot Fleet/Field Support at NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

For realignment puposes only: Establish FRC SOUTHEAST DET CECIL FIELD on CECIL FIELD and consolidates depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET CECIL FIELD, FL with FRC SOUTHEAST DET CECIL FIELD.

For realignment purposes only: Establish FRC SOUTHEAST DET KEY WEST on NAS KEY WEST and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at (AIMD) KEY WEST, FL on NAS KEY WEST with FRC SOUTHEAST DET KEY WEST.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	6,112	178	178	178	178	6,825	178
Overhd	9,278	18,028	14,207	12,607	11,487	11,007	76,614	11,007
Moving	65	1,884	0	0	0	0	1,950	0
Missio	0	0	0	0	0	0	0	0
Other	0	4,863	4,417	4,417	4,417	4,417	22,532	4,417
TOTAL	9,343	30,888	18,802	17,202	16,082	15,602	107,921	15,602

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	14,212	27,249	27,249	27,249	27,249	123,208	27,249
Overhd	0	53,931	53,931	53,931	53,931	53,931	269,654	53,931
Moving	0	110	0	0	0	0	110	0
Missio	0	0	0	0	0	0	0	0
Other	0	39,915	0	0	0	0	39,915	0
TOTAL	0	108,169	81,180	81,180	81,180	81,180	432,888	81,180

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,303

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-44	-202	-666	-224	-202	-202	-1,540
TOTAL	-85	-404	-1,342	-448	-404	-404	-3,087

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

To Base: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

To Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

To Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	23	0	0	0	0	23
Enlisted	0	479	0	0	0	0	479
Students	0	0	0	0	0	0	0
Civilians	0	3,636	0	0	0	0	3,636
TOTAL	0	4,138	0	0	0	0	4,138

From Base: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	69	0	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	69	0	0	0	0	69

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	23	0	0	0	0	23
Enlisted	0	479	0	0	0	0	479
Students	0	0	0	0	0	0	0
Civilians	0	3,653	0	0	0	0	3,653
TOTAL	0	4,155	0	0	0	0	4,155

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	69	0	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	69	0	0	0	0	69

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-38	0	0	0	0	-38
Civilians	0	-176	0	0	0	0	-176
TOTAL	0	-214	0	0	0	0	-214

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
779	3,741	140	934

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (n60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	192	0	0	0	0	192
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	254	0	0	0	0	254

From Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA MAYPORT, FL (n60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	192	0	0	0	0	192
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	254	0	0	0	0	254

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (n60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

SCENARIO POSITION CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-6	0	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,126	10,777	96	790

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME (n60087)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
355	2,350	175	395

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	-1	0	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-1	0	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
355	2,345	175	395

PERSONNEL REALIGNMENTS:
 To Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	240	0	0	0	0	240
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	248	0	0	0	0	248

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of NAS BRUNSWICK, ME (n60087)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	240	0	0	0	0	240
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	248	0	0	0	0	248

TOTAL PERSONNEL REALIGNMENTS (Into NAS BRUNSWICK, ME (n60087)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

SCENARIO POSITION CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	0	0	0	0	0	0
TOTAL	0	-13	0	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
347	2,092	175	401

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
54	597	20	341

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	69	0	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	69	0	0	0	0	69

TOTAL PERSONNEL REALIGNMENTS (Out of NAS WILLOW GROVE, PA (n00158)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	69	0	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	69	0	0	0	0	69

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-6	0	0	0	0	-6
Enlisted	0	-89	0	0	0	0	-89
Civilians	0	-23	0	0	0	0	-23
TOTAL	0	-118	0	0	0	0	-118

BASE POPULATION (After BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
48	439	20	318

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,303

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-44	-202	-666	-224	-202	-202	-1,540
TOTAL	-85	-404	-1,342	-448	-404	-404	-3,087

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

From Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	23	0	0	0	0	23
Enlisted	0	479	0	0	0	0	479
Students	0	0	0	0	0	0	0
Civilians	0	3,636	0	0	0	0	3,636
TOTAL	0	4,138	0	0	0	0	4,138

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	23	0	0	0	0	23
Enlisted	0	479	0	0	0	0	479
Students	0	0	0	0	0	0	0
Civilians	0	3,636	0	0	0	0	3,636
TOTAL	0	4,138	0	0	0	0	4,138

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
825	4,668	140	8,399

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME (n60087)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
355	2,350	175	395

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	-1	0	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-1	0	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
355	2,345	175	395

PERSONNEL REALIGNMENTS:
 From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	240	0	0	0	0	240
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	248	0	0	0	0	248

TOTAL PERSONNEL REALIGNMENTS (Into NAS BRUNSWICK, ME (n60087)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	240	0	0	0	0	240
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	248	0	0	0	0	248

BASE POPULATION (After BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
363	2,585	175	395

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (n60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

PERSONNEL REALIGNMENTS:
 From Base: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	192	0	0	0	0	192
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	254	0	0	0	0	254

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (n60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	192	0	0	0	0	192
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	254	0	0	0	0	254

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,142	11,167	96	887

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAS JACKSONVILLE	9,894	5,594	-4,300	-43%
NAVSTA MAYPORT	13,038	12,789	-249	-2%
NAS BRUNSWICK	3,270	3,015	-255	-8%
NAS WILLOW GROVE	1,012	825	-187	-18%
NAS JACKSONVILLE	9,894	14,032	4,138	42%
NAS BRUNSWICK	3,270	3,518	248	8%
NAVSTA MAYPORT	13,038	13,292	254	2%
TOTAL	53,416	53,065	-351	-1%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	9,241,238	9,177,238	-64,000	-1%	15
NAVSTA MAYPORT	4,135,664	4,135,664	0	0%	0
NAS BRUNSWICK	2,549,541	2,549,541	0	0%	0
NAS WILLOW GROVE	1,405,500	1,187,400	-218,100	-16%	1,166
NAS JACKSONVILLE	9,241,238	9,241,238	0	0%	0
NAS BRUNSWICK	2,549,541	2,549,541	0	0%	0
NAVSTA MAYPORT	4,135,664	4,135,664	0	0%	0
TOTAL	33,258,386	32,976,286	-282,100	-1%	804

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS JACKSONVILLE	42,085,055	32,445,373	-9,639,681	-23%	2,242
NAVSTA MAYPORT	28,816,359	28,488,975	-327,384	-1%	1,315
NAS BRUNSWICK	9,291,647	9,096,621	-195,026	-2%	765
NAS WILLOW GROVE	401,446	393,856	-7,590	-2%	40
NAS JACKSONVILLE	42,085,055	51,361,566	9,276,512	22%	2,242
NAS BRUNSWICK	9,291,647	9,481,319	189,672	2%	765
NAVSTA MAYPORT	28,816,359	29,150,317	333,958	1%	1,315
TOTAL	160,787,568	160,418,029	-369,539	0%	1,053

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	29,388,990	29,185,457	-203,533	-1%	47
NAVSTA MAYPORT	16,944,953	16,944,953	0	0%	0
NAS BRUNSWICK	2,581,002	2,581,002	0	0%	0
NAS WILLOW GROVE	3,961,597	3,346,852	-614,745	-16%	3,287
NAS JACKSONVILLE	29,388,990	29,388,990	0	0%	0
NAS BRUNSWICK	2,581,002	2,581,002	0	0%	0
NAVSTA MAYPORT	16,944,953	16,944,953	0	0%	0
TOTAL	101,791,487	100,973,209	-818,278	-1%	2,331

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	18,595,321	18,466,539	-128,781	-1%	30
NAVSTA MAYPORT	8,034,599	8,034,599	0	0%	0
NAS BRUNSWICK	5,519,050	5,519,050	0	0%	0
NAS WILLOW GROVE	3,624,090	3,061,718	-562,372	-16%	3,007
NAS JACKSONVILLE	18,595,321	18,595,321	0	0%	0
NAS BRUNSWICK	5,519,050	5,519,050	0	0%	0
NAVSTA MAYPORT	8,034,599	8,034,599	0	0%	0
TOTAL	67,922,029	67,230,876	-691,154	-1%	1,969

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	90,069,365	80,097,370	-9,971,995	-11%	2,319
NAVSTA MAYPORT	53,795,911	53,468,527	-327,384	-1%	1,315
NAS BRUNSWICK	17,391,699	17,196,673	-195,026	-1%	765
NAS WILLOW GROVE	7,987,133	6,802,426	-1,184,707	-15%	6,335
NAS JACKSONVILLE	90,069,365	99,345,877	9,276,512	10%	2,242
NAS BRUNSWICK	17,391,699	17,581,371	189,672	1%	765
NAVSTA MAYPORT	53,795,911	54,129,869	333,958	1%	1,315
TOTAL	330,501,084	328,622,114	-1,878,970	-1%	5,353

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	2,119,866,579	2,105,185,487	-14,681,091	-1%	3,414
NAVSTA MAYPORT	915,944,274	915,944,274	0	0%	0
NAS BRUNSWICK	629,171,686	629,171,686	0	0%	0
NAS WILLOW GROVE	413,146,269	349,035,845	-64,110,424	-16%	342,836
NAS JACKSONVILLE	2,119,866,579	2,119,866,579	0	0%	0
NAS BRUNSWICK	629,171,686	629,171,686	0	0%	0
NAVSTA MAYPORT	915,944,274	915,944,274	0	0%	0
TOTAL	7,743,111,347	7,664,319,831	-78,791,516	-1%	224,477

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	4,729	0	0	0	0	4,729
Civ Retire	0	193	0	0	0	0	193
CIV MOVING							
Per Diem	0	33	0	0	0	0	33
POV Miles	0	1	0	0	0	0	1
Home Purch	0	79	0	0	0	0	79
HHG	0	33	0	0	0	0	33
Misc	0	6	0	0	0	0	6
House Hunt	0	23	0	0	0	0	23
PPP	0	1,420	0	0	0	0	1,420
RITA	0	40	0	0	0	0	40
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	65	33	0	0	0	0	98
Vehicles	0	0	0	0	0	0	0
Unemployment	0	365	0	0	0	0	365
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	4,925	3,694	0	0	0	0	8,618
Supt Contract	0	0	0	0	0	0	0
Mothball	0	127	0	0	0	0	127
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	20	0	0	0	0	20
POV Miles	0	12	0	0	0	0	12
HHG	0	96	0	0	0	0	96
Misc	0	69	0	0	0	0	69
OTHER							
Elim PCS	0	647	0	0	0	0	647
OTHER							
HAP / RSE	0	446	0	0	0	0	446
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,990	12,085	0	0	0	0	17,075

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	9,800	9,800	9,800	9,800	9,800	49,001	9,800
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	4,417	4,417	4,417	4,417	4,417	22,086	4,417
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	178	178	178	178	178	891	178
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,353	4,407	4,407	2,807	1,687	1,207	18,868	1,207
TOTAL RECUR	4,353	18,802	18,802	17,202	16,082	15,602	90,845	15,602
TOTAL COST	9,343	30,888	18,802	17,202	16,082	15,602	107,921	15,602
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	110	0	0	0	0	110	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	39,915	0	0	0	0	39,915	
TOTAL ONE-TIME	0	40,026	0	0	0	0	40,026	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	818	818	818	818	818	4,091	818
Recap	0	691	691	691	691	691	3,456	691
BOS	0	10,170	10,170	10,170	10,170	10,170	50,848	10,170
Civ Salary	0	6,647	13,293	13,293	13,293	13,293	59,820	13,293
MIL PERSONNEL								
Off Salary	0	375	750	750	750	750	3,374	750
Enl Salary	0	6,015	12,030	12,030	12,030	12,030	54,136	12,030
House Allow	0	1,175	1,175	1,175	1,175	1,175	5,878	1,175
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	42,252	42,252	42,252	42,252	42,252	211,258	42,252
TOTAL RECUR	0	68,143	81,180	81,180	81,180	81,180	392,862	81,180
TOTAL SAVINGS	0	108,169	81,180	81,180	81,180	81,180	432,888	81,180

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	4,922	0	0	0	0	4,922	
Civ Moving	65	1,673	0	0	0	0	1,738	
Info Tech	0	15	0	0	0	0	15	
Other	4,925	4,185	0	0	0	0	9,110	
MIL PERSONNEL								
Mil Moving	0	733	0	0	0	0	733	
OTHER								
HAP / RSE	0	446	0	0	0	0	446	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-39,915	0	0	0	0	-39,915	
TOTAL ONE-TIME	4,990	-27,941	0	0	0	0	-22,950	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-818	-818	-818	-818	-818	-4,091	-818
Recap	0	-691	-691	-691	-691	-691	-3,456	-691
BOS	0	-369	-369	-369	-369	-369	-1,848	-369
Civ Salary	0	-6,647	-13,293	-13,293	-13,293	-13,293	-59,820	-13,293
TRICARE	0	4,417	4,417	4,417	4,417	4,417	22,086	4,417
MIL PERSONNEL								
Mil Salary	0	-6,390	-12,780	-12,780	-12,780	-12,780	-57,510	-12,780
House Allow	0	-997	-997	-997	-997	-997	-4,987	-997
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,353	-37,845	-37,845	-39,445	-40,565	-41,045	-192,390	-41,045
TOTAL RECUR	4,353	-49,341	-62,377	-63,977	-65,097	-65,577	-302,017	-65,577
TOTAL NET COST	9,343	-77,281	-62,377	-63,977	-65,097	-65,577	-324,967	-65,577

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	4,133	0	0	0	0	4,133
Civ Retire	0	168	0	0	0	0	168
CIV MOVING							
Per Diem	0	33	0	0	0	0	33
POV Miles	0	1	0	0	0	0	1
Home Purch	0	79	0	0	0	0	79
HHG	0	33	0	0	0	0	33
Misc	0	6	0	0	0	0	6
House Hunt	0	23	0	0	0	0	23
PPP	0	1,242	0	0	0	0	1,242
RITA	0	40	0	0	0	0	40
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	3	0	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	320	0	0	0	0	320
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	4,006	3,004	0	0	0	0	7,010
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	29	0	0	0	0	29
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	152	0	0	0	0	152
OTHER							
HAP / RSE	0	440	0	0	0	0	440
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,006	9,708	0	0	0	0	13,714

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-45	-45	-45	-45	-45	-225	-45
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	178	178	178	178	178	891	178
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,894	3,894	2,294	1,174	694	15,790	694
TOTAL RECUR	3,840	4,027	4,027	2,427	1,307	827	16,455	827
TOTAL COSTS	7,846	13,735	4,027	2,427	1,307	827	30,170	827
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	28,538	0	0	0	0	28,538	0
TOTAL ONE-TIME	0	28,538	0	0	0	0	28,538	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	203	203	203	203	203	1,018	203
Recap	0	129	129	129	129	129	644	129
BOS	0	9,640	9,640	9,640	9,640	9,640	48,198	9,640
Civ Salary	0	5,851	11,703	11,703	11,703	11,703	52,664	11,703
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,565	3,131	3,131	3,131	3,131	14,090	3,131
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	32,116	32,116	32,116	32,116	32,116	160,578	32,116
TOTAL RECUR	0	49,505	56,922	56,922	56,922	56,922	277,192	56,922
TOTAL SAVINGS	0	78,043	56,922	56,922	56,922	56,922	305,731	56,922

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	4,300	0	0	0	0	4,300	
Civ Moving	0	1,461	0	0	0	0	1,461	
Info Tech	0	1	0	0	0	0	1	
Other	4,006	3,354	0	0	0	0	7,359	
MIL PERSONNEL								
Mil Moving	0	152	0	0	0	0	152	
OTHER								
HAP / RSE	0	440	0	0	0	0	440	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-28,538	0	0	0	0	-28,538	
TOTAL ONE-TIME	4,006	-18,830	0	0	0	0	-14,824	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-203	-203	-203	-203	-203	-1,018	-203
Recap	0	-129	-129	-129	-129	-129	-644	-129
BOS	0	-9,640	-9,640	-9,640	-9,640	-9,640	-48,198	-9,640
Civ Salary	0	-5,851	-11,703	-11,703	-11,703	-11,703	-52,664	-11,703
TRICARE	0	-45	-45	-45	-45	-45	-225	-45
MIL PERSONNEL								
Mil Salary	0	-1,565	-3,131	-3,131	-3,131	-3,131	-14,090	-3,131
House Allow	0	178	178	178	178	178	891	178
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	-28,222	-28,222	-29,822	-30,942	-31,422	-144,788	-31,422
TOTAL RECUR	3,840	-45,478	-52,895	-54,495	-55,615	-56,095	-260,737	-56,095
TOTAL NET COST	7,846	-64,308	-52,895	-54,495	-55,615	-56,095	-275,561	-56,095

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	179	134	0	0	0	0	313
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	24	0	0	0	0	24
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	179	164	0	0	0	0	343

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	513	513	513	513	513	513	3,078	513
TOTAL RECUR	513	513	513	513	513	513	3,078	513
TOTAL COSTS	692	677	513	513	513	513	3,421	513
ONE-TIME SAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	4,800	0	0	0	0	4,800	0
TOTAL ONE-TIME	0	4,800	0	0	0	0	4,800	0
RECURRINGSAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	327	327	327	327	327	1,637	327
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	33	33	33	33	33	167	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,658	4,658	4,658	4,658	4,658	23,290	4,658
TOTAL RECUR	0	5,266	5,513	5,513	5,513	5,513	27,319	5,513
TOTAL SAVINGS	0	10,066	5,513	5,513	5,513	5,513	32,119	5,513

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	179	134	0	0	0	0	313	
MIL PERSONNEL								
Mil Moving	0	24	0	0	0	0	24	
OTHER								
HAP / RSE	0	6	0	0	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-4,800	0	0	0	0	-4,800	
TOTAL ONE-TIME	179	-4,636	0	0	0	0	-4,457	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-327	-327	-327	-327	-327	-1,637	-327
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-247	-494	-494	-494	-494	-2,225	-494
House Allow	0	-33	-33	-33	-33	-33	-167	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	513	-4,145	-4,145	-4,145	-4,145	-4,145	-20,212	-4,145
TOTAL RECUR	513	-4,753	-5,000	-5,000	-5,000	-5,000	-24,241	-5,000
TOTAL NET COST	692	-9,389	-5,000	-5,000	-5,000	-5,000	-28,698	-5,000

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	451	338	0	0	0	0	789
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	52	0	0	0	0	52
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	451	390	0	0	0	0	841

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	451	390	0	0	0	0	841	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	6,577	0	0	0	0	6,577	
TOTAL ONE-TIME	0	6,577	0	0	0	0	6,577	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	195	195	195	195	195	975	195
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	90	90	90	90	90	451	90
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	5,478	5,478	5,478	5,478	5,478	27,390	5,478
TOTAL RECUR	0	6,299	6,834	6,834	6,834	6,834	33,636	6,834
TOTAL SAVINGS	0	12,876	6,834	6,834	6,834	6,834	40,213	6,834

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	451	338	0	0	0	0	789	
MIL PERSONNEL								
Mil Moving	0	52	0	0	0	0	52	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-6,577	0	0	0	0	-6,577	
TOTAL ONE-TIME	451	-6,187	0	0	0	0	-5,736	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-195	-195	-195	-195	-195	-975	-195
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-535	-1,071	-1,071	-1,071	-1,071	-4,820	-1,071
House Allow	0	-90	-90	-90	-90	-90	-451	-90
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-5,478	-5,478	-5,478	-5,478	-5,478	-27,390	-5,478
TOTAL RECUR	0	-6,299	-6,834	-6,834	-6,834	-6,834	-33,636	-6,834
TOTAL NET COST	451	-12,485	-6,834	-6,834	-6,834	-6,834	-39,372	-6,834

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	597	0	0	0	0	597
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	65	30	0	0	0	0	95
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	14	0	0	0	0	14
Prog Manage	289	217	0	0	0	0	506
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	98	0	0	0	0	98
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	20	0	0	0	0	20
POV Miles	0	12	0	0	0	0	12
HHG	0	96	0	0	0	0	96
Misc	0	69	0	0	0	0	69
OTHER							
Elim PCS	0	419	0	0	0	0	419
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	355	1,822	0	0	0	0	2,177

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 355 1,822 0 0 0 0 2,177 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	110	0	0	0	0	110	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	110	0	0	0	0	110	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	615	615	615	615	615	3,074	615
Recap	0	562	562	562	562	562	2,812	562
BOS	0	7	7	7	7	7	38	7
Civ Salary	0	795	1,590	1,590	1,590	1,590	7,156	1,590
MIL PERSONNEL								
Off Salary	0	375	750	750	750	750	3,374	750
Enl Salary	0	3,667	7,333	7,333	7,333	7,333	33,001	7,333
House Allow	0	1,052	1,052	1,052	1,052	1,052	5,260	1,052
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,073	11,910	11,910	11,910	11,910	54,715	11,910
TOTAL SAVINGS	0	7,184	11,910	11,910	11,910	11,910	54,825	11,910

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	622	0	0	0	0	622	
Civ Moving	65	211	0	0	0	0	277	
Info Tech	0	14	0	0	0	0	14	
Other	289	360	0	0	0	0	649	
MIL PERSONNEL								
Mil Moving	0	505	0	0	0	0	505	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	355	1,712	0	0	0	0	2,067	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-615	-615	-615	-615	-615	-3,074	-615
Recap	0	-562	-562	-562	-562	-562	-2,812	-562
BOS	0	-7	-7	-7	-7	-7	-38	-7
Civ Salary	0	-795	-1,590	-1,590	-1,590	-1,590	-7,156	-1,590
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,042	-8,083	-8,083	-8,083	-8,083	-36,375	-8,083
House Allow	0	-1,052	-1,052	-1,052	-1,052	-1,052	-5,260	-1,052
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,073	-11,910	-11,910	-11,910	-11,910	-54,715	-11,910
TOTAL NET COST	355	-5,361	-11,910	-11,910	-11,910	-11,910	-52,648	-11,910

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	9,276	9,276	9,276	9,276	9,276	46,382	9,276
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	4,104	4,104	4,104	4,104	4,104	20,520	4,104
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	13,380	13,380	13,380	13,380	13,380	66,902	13,380
TOTAL NET COST	0	13,380	13,380	13,380	13,380	13,380	66,902	13,380

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	190	190	190	190	190	948	190
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	197	197	197	197	197	984	197
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	386	386	386	386	386	1,932	386
TOTAL NET COST	0	386	386	386	386	386	1,932	386

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	334	334	334	334	334	1,670	334
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	161	161	161	161	161	808	161
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	495	495	495	495	495	2,477	495
TOTAL NET COST	0	495	495	495	495	495	2,477	495

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	69	0	0	0	0	69
Jobs Lost-Mil	0	540	0	0	0	0	540
NET CHANGE-Mil	0	-471	0	0	0	0	-471
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	3,829	0	0	0	0	3,829
NET CHANGE-Civ	0	-3,829	0	0	0	0	-3,829
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	206	0	0	0	0	206
NET CHANGE-Mil	0	-206	0	0	0	0	-206
Jobs Gained-Civ	0	11	0	0	0	0	11
Jobs Lost-Civ	0	54	0	0	0	0	54
NET CHANGE-Civ	0	-43	0	0	0	0	-43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	261	0	0	0	0	261
NET CHANGE-Mil	0	-261	0	0	0	0	-261
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	164	0	0	0	0	164
NET CHANGE-Mil	0	-164	0	0	0	0	-164
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	23	0	0	0	0	23
NET CHANGE-Civ	0	-23	0	0	0	0	-23
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	502	0	0	0	0	502
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	502	0	0	0	0	502
Jobs Gained-Civ	0	3,636	0	0	0	0	3,636
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	3,636	0	0	0	0	3,636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	248	0	0	0	0	248
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	248	0	0	0	0	248
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	200	0	0	0	0	200
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	200	0	0	0	0	200
Jobs Gained-Civ	0	54	0	0	0	0	54
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	54	0	0	0	0	54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.
There are two bases named NAS JACKSONVILLE, FL (n00207)
There are two bases named NAVSTA MAYPORT, FL (n60201)
There are two bases named NAS BRUNSWICK, ME (n60087)
No distance specified for movement between NAS JACKSONVILLE and NAS JACKSONVILLE.
No distance specified for movement between NAVSTA MAYPORT and NAVSTA MAYPORT.
No distance specified for movement between NAS BRUNSWICK and NAS BRUNSWICK.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS JACKSONVILLE, FL (n00207)	Realignment
NAVSTA MAYPORT, FL (n60201)	Realignment
NAS BRUNSWICK, ME (n60087)	Realignment
NAS WILLOW GROVE, PA (n00158)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment
NAS BRUNSWICK, ME (n60087)	Realignment
NAVSTA MAYPORT, FL (n60201)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS JACKSONVILLE, FL (n00207)	NAVSTA MAYPORT, FL (n60201)	32 mi
NAS JACKSONVILLE, FL (n00207)	NAS BRUNSWICK, ME (n60087)	1,280 mi
NAS JACKSONVILLE, FL (n00207)	NAS WILLOW GROVE, PA (n00158)	864 mi
NAS JACKSONVILLE, FL (n00207)	NAS JACKSONVILLE, FL (n00207)	0 mi
NAVSTA MAYPORT, FL (n60201)	NAVSTA MAYPORT, FL (n60201)	0 mi
NAS BRUNSWICK, ME (n60087)	NAS BRUNSWICK, ME (n60087)	0 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JACKSONVILLE, FL (n00207) to NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JACKSONVILLE, FL (n00207) to NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS WILLOW GROVE, PA (n00158) to NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	69	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	151	0	0	0	0	0
Suppt Eqpt (tons):	38	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS JACKSONVILLE, FL (n00207) to NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	23	0	0	0	0
Enlisted Positions:	0	479	0	0	0	0
Civilian Positions:	0	3,636	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA MAYPORT, FL (n60201) to NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	192	0	0	0	0
Civilian Positions:	0	54	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	240	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	29,452		
Total Student Employees:	140	Sustain Payroll (\$K/Year):	63		
Total Civilian Employees:	6,303	BOS Non-Payroll (\$K/Year):	49,005		
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	70,014		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922		
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866		
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,510.64	106.74	30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960	259,205	196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462	43,639	
Latitude:	30.220910	Retiree	1,172	110,286	289,335
Longitude:	-81.688480	Retiree65+	456	30,256	234,742

Name: NAVSTA MAYPORT, FL (n60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	10,977	Total Sustainment(\$K/Year):	17,865		
Total Student Employees:	96	Sustain Payroll (\$K/Year):	920		
Total Civilian Employees:	833	BOS Non-Payroll (\$K/Year):	28,819		
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll (\$K/Year):	60,781		
Officer Housing Units Avail:	9	Family Housing (\$K/Year):	13,452		
Enlisted Housing Units Avail:	33	Installation PRV(\$K):	915,944		
Starting Facilities(KSF):	4,136	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	5,396.18	99.70	26.95
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	98,108	117,834
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	804	73,576	
Latitude:	30.390000	Retiree	0	11,356	64,235
Longitude:	-81.410000	Retiree65+	0	329	49,273

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

Total Officer Employees:	355	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,350	Total Sustainment(\$K/Year):	6,918		
Total Student Employees:	175	Sustain Payroll (\$K/Year):	4,337		
Total Civilian Employees:	395	BOS Non-Payroll (\$K/Year):	9,295		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,302		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	629,172		
Starting Facilities(KSF):	2,549	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,073				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.11		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	162	CostFactor	4,983.00	84.10	20.62
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	25,523	28,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	403	17,037	
Latitude:	43.897600	Retiree	0	2,713	13,031
Longitude:	-69.955500	Retiree65+	0	268	17,730

Name: NAS WILLOW GROVE, PA (n00158)

Total Officer Employees:	54	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	597	Total Sustainment(\$K/Year):	5,344		
Total Student Employees:	20	Sustain Payroll (\$K/Year):	1,382		
Total Civilian Employees:	341	BOS Non-Payroll (\$K/Year):	401		
Accomp Mil not Receiving BAH:	25.3%	BOS Payroll (\$K/Year):	15,257		
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,597		
Enlisted Housing Units Avail:	6	Installation PRV(\$K):	413,146		
Starting Facilities(KSF):	1,405	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,792	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,266				
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	169	CostFactor	7,147.05	109.23	27.18
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0	11,075	12,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524	36,990	
Latitude:	40.146700	Retiree	0	430	6,579
Longitude:	-75.121300	Retiree65+	0	5	19,725

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	29,452
Total Student Employees:	140	Sustain Payroll (\$K/Year):	63
Total Civilian Employees:	6,303	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	70,014
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,510.64 106.74 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Name: NAS BRUNSWICK, ME (n60087)

Total Officer Employees:	355	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,350	Total Sustainment(\$K/Year):	6,918
Total Student Employees:	175	Sustain Payroll (\$K/Year):	4,337
Total Civilian Employees:	395	BOS Non-Payroll (\$K/Year):	9,295
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,302
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	629,172
Starting Facilities(KSF):	2,549	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,073		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	162	CostFactor	4,983.00 84.10 20.62
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 25,523 28,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	403 17,037
Latitude:	43.897600	Retiree	0 2,713 13,031
Longitude:	-69.955500	Retiree65+	0 268 17,730

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	10,977	Total Sustainment(\$K/Year):	17,865		
Total Student Employees:	96	Sustain Payroll (\$K/Year):	920		
Total Civilian Employees:	833	BOS Non-Payroll (\$K/Year):	28,819		
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll (\$K/Year):	60,781		
Officer Housing Units Avail:	9	Family Housing (\$K/Year):	13,452		
Enlisted Housing Units Avail:	33	Installation PRV(\$K):	915,944		
Starting Facilities(KSF):	4,136	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	5,396.18	99.70	26.95
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	98,108	117,834
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	804	73,576	
Latitude:	30.390000	Retiree	0	11,356	64,235
Longitude:	-81.410000	Retiree65+	0	329	49,273

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	28,538	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	3,840	3,894	3,894	2,294	1,174	694
Misc Recurring Save(\$K):	0	32,116	32,116	32,116	32,116	32,116
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	64	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	4,800	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	513	513	513	513	513	513
Misc Recurring Save(\$K):	0	4,658	4,658	4,658	4,658	4,658
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: NAS BRUNSWICK, ME (n60087)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	6,577	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	5,478	5,478	5,478	5,478	5,478
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			218	FH ShDn:	0.000%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-38	0	0	0	0
Civ Scenario Change:	0	-176	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-44	-202	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-6	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-13	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-6	0	0	0	0
Enl Scenario Change:	0	-89	0	0	0	0
Civ Scenario Change:	0	-23	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-44	-202	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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(CERTIFIED) IND-0124, REV 2, 25 Jan 2005
Date Modified 1/25/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, NAVAIRDEPOT JACKSONVILLE on NAS JACKSONVILLE, FL. is to represent FRC SOUTHEAST. Establish FRC SOUTHEAST on NAS JACKSONVILLE, FL and realigns depot and intermediate maintenance workload and capability for the following activities; NAVAIRDEPOT JACKSONVILLE, FL, COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL, NADEP JACKSONVILLE DET JACKSONVILLE, FL, COMHSLWINGLANT (AIMD) MAYPORT, FL, NADEP JACKSONVILLE DET MAYPORT, FL, NADEP JACKSONVILLE DET CECIL FIELD, FL, AIMD KEY WEST, FL, NAWCAD LAKEHURST VRT DET MAYPORT, FL, COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME, NAVAIRES WILLOW GROVE, PA on FRC SOUTHEAST JACKSONVILLE. This scenario establishes the following detachments under FRC SOUTHEAST JACKSONVILLE: DET BRUNSWICK (surrogate responder is COMPATRECONWING FIVE BRUNSWICK), DET MAYPORT (surrogate responder is COMHSLWINGLANT MAYPORT), DET KEY WEST (surrogate responder is AIMD NAS KEY WEST), DET CECIL FIELD (surrogate responder is NADEP JAX DET CECIL). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at NAVAIRES WILLOW GROVE, PA on NAS WILLOW GROVE with FRC SOUTHEAST JACKSONVILLE.

Establish FRC SOUTHEAST DET BRUNSWICK on NAS BRUNSWICK and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME on NAS BRUNSWICK with FRC SOUTHEAST DET BRUNSWICK.

Establish FRC SOUTHEAST DET MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Consolidate depot maintenance workload and capability for: Depot Fleet/Field Support at NAWCAD
LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.

For realignment puposes only: Establish FRC SOUTHEAST DET CECIL FIELD on CECIL FIELD and
consolidates depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at
NADEP JACKSONVILLE DET CECIL FIELD, FL with FRC SOUTHEAST DET CECIL FIELD.

For realignment purposes only: Establish FRC SOUTHEAST DET KEY WEST on NAS KEY WEST and
consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines,
Fabrication and Manufacturing and Support Equipment at (AIMD) KEY WEST, FL on NAS KEY WEST with
FRC SOUTHEAST DET KEY WEST.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS JACKSONVILLE	0	0	0
NAVSTA MAYPORT	0	0	0
NAS BRUNSWICK	0	0	0
NAS WILLOW GROVE	0	0	0
NAS JACKSONVILLE	0	0	0
NAS BRUNSWICK	0	0	0
NAVSTA MAYPORT	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	9,343,172	9,199,405	9,199,405
2007	-77,281,217	-73,768,356	-64,568,951
2008	-62,377,359	-57,723,666	-122,292,617
2009	-63,977,359	-57,396,313	-179,688,930
2010	-65,097,359	-56,617,648	-236,306,578
2011	-65,577,359	-55,293,381	-291,599,959
2012	-65,577,359	-53,604,829	-345,204,788
2013	-65,577,359	-51,967,842	-397,172,629
2014	-65,577,359	-50,380,845	-447,553,475
2015	-65,577,359	-48,842,312	-496,395,787
2016	-65,577,359	-47,350,763	-543,746,550
2017	-65,577,359	-45,904,763	-589,651,313
2018	-65,577,359	-44,502,921	-634,154,234
2019	-65,577,359	-43,143,889	-677,298,123
2020	-65,577,359	-41,826,358	-719,124,482
2021	-65,577,359	-40,549,063	-759,673,544
2022	-65,577,359	-39,310,773	-798,984,318
2023	-65,577,359	-38,110,299	-837,094,617
2024	-65,577,359	-36,946,485	-874,041,102
2025	-65,577,359	-35,818,211	-909,859,313

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,729,533	
Civilian Early Retirement	192,780	
Eliminated Military PCS	646,649	
Unemployment	364,982	
Total - Personnel		5,933,944
Overhead		
Program Management Cost	8,618,533	
Support Contract Termination	0	
Mothball / Shutdown	126,945	
Total - Overhead		8,745,478
Moving		
Civilian Moving	215,300	
Civilian PPP	1,419,840	
Military Moving	196,781	
Freight	102,954	
Information Technologies	15,000	
One-Time Moving Costs	0	
Total - Moving		1,949,876
Other		
HAP / RSE	446,129	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		446,129

Total One-Time Costs		17,075,427

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	110,286	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	39,915,580	

Total One-Time Savings		40,025,866

Total Net One-Time Costs		-22,950,438

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,132,674	
Civilian Early Retirement	167,846	
Eliminated Military PCS	151,944	
Unemployment	320,472	
Total - Personnel		4,772,936
Overhead		
Program Management Cost	7,010,193	
Support Contract Termination	0	
Mothball / Shutdown	28,800	
Total - Overhead		7,038,993
Moving		
Civilian Moving	215,300	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	3,543	
Information Technologies	1,200	
One-Time Moving Costs	0	
Total - Moving		1,462,404
Other		
HAP / RSE	439,940	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		439,940

Total One-Time Costs		13,714,272

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	28,538,580	

Total One-Time Savings		28,538,580

Total Net One-Time Costs		-14,824,308

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	312,637	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		312,637
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	6,189	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,189

Total One-Time Costs		342,818

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	4,800,000	

Total One-Time Savings		4,800,000

Total Net One-Time Costs		-4,457,182

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	51,981	
Unemployment	0	
Total - Personnel		51,981
Overhead		
Program Management Cost	789,338	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		789,338
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		841,319

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	6,577,000	

Total One-Time Savings		6,577,000

Total Net One-Time Costs		-5,735,681

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	596,859	
Civilian Early Retirement	24,934	
Eliminated Military PCS	418,734	
Unemployment	44,510	
Total - Personnel		1,085,036
Overhead		
Program Management Cost	506,365	
Support Contract Termination	0	
Mothball / Shutdown	98,145	
Total - Overhead		604,510
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	196,781	
Freight	99,410	
Information Technologies	13,800	
One-Time Moving Costs	0	
Total - Moving		487,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		2,177,018
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	110,286	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		110,286
-----		-----
Total Net One-Time Costs		2,066,732

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/16/2005 5:53:46 PM, Report Created 2/17/2005 1:56:25 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-818	-818	-818	-818	-818	-4,091	-818
Recap Change	0	-691	-691	-691	-691	-691	-3,456	-691
BOS Change	0	-369	-369	-369	-369	-369	-1,848	-369
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,879	-1,879	-1,879	-1,879	-1,879	-9,395	-1,879

NAS JACKSONVILLE, FL (n00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-203	-203	-203	-203	-203	-1,018	-203
Recap Change	0	-129	-129	-129	-129	-129	-644	-129
BOS Change	0	-9,640	-9,640	-9,640	-9,640	-9,640	-48,198	-9,640
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-9,972	-9,972	-9,972	-9,972	-9,972	-49,860	-9,972

NAVSTA MAYPORT, FL (n60201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-327	-327	-327	-327	-327	-1,637	-327
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-327	-327	-327	-327	-327	-1,637	-327

NAS BRUNSWICK, ME (n60087)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-195	-195	-195	-195	-195	-975	-195
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-195	-195	-195	-195	-195	-975	-195

NAS WILLOW GROVE, PA (n00158)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-615	-615	-615	-615	-615	-3,074	-615
Recap Change	0	-562	-562	-562	-562	-562	-2,812	-562
BOS Change	0	-7	-7	-7	-7	-7	-38	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,185	-1,185	-1,185	-1,185	-1,185	-5,923	-1,185

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	9,276	9,276	9,276	9,276	9,276	46,382	9,276
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	9,276	9,276	9,276	9,276	9,276	46,382	9,276

NAS BRUNSWICK, ME (n60087)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	190	190	190	190	190	948	190
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	190	190	190	190	190	948	190

NAVSTA MAYPORT, FL (n60201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	334	334	334	334	334	1,670	334
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	334	334	334	334	334	1,670	334

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	3,707	0	0	0	0	3,707
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3,706	0	0	0	0	3,706
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	199	0	0	0	0	199
Early Retirement	8.10%	0	16	0	0	0	0	16
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	18	0	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	12	0	0	0	0	12
Priority Placement#	39.97%	0	79	0	0	0	0	79
Civilians Available to Move		0	71	0	0	0	0	71
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	70	0	0	0	0	70
CIVILIAN POSITIONS REALIGNING IN		0	3,707	0	0	0	0	3,707
Civilians Moving		0	3,707	0	0	0	0	3,707
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	16	0	0	0	0	16
TOTAL CIVILIAN RIFS		0	82	0	0	0	0	82
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	79	0	0	0	0	79
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	3,653	0	0	0	0	3,653
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3,652	0	0	0	0	3,652
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	176	0	0	0	0	176
Early Retirement	8.10%	0	14	0	0	0	0	14
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Priority Placement#	39.97%	0	70	0	0	0	0	70
Civilians Available to Move		0	62	0	0	0	0	62
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	61	0	0	0	0	61
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	72	0	0	0	0	72
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	70	0	0	0	0	70
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	54	0	0	0	0	54
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	54	0	0	0	0	54
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	11	0	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	6
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	23	0	0	0	0	23
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	9	0	0	0	0	9
Civilians Available to Move		0	9	0	0	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	0	0	0	0	9
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	9	0	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	3,636	0	0	0	0	3,636
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	54	0	0	0	0	54
Civilians Moving		0	54	0	0	0	0	54
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	69	100.00%	0.00%	4,369	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	69	100.00%	100.00%	4369	100.00%	100.00%

Base: NAVSTA MAYPORT, FL (n60201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	11	100.00%	0.00%	260	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	11	100.00%	100.00%	260	100.00%	100.00%

Base: NAS BRUNSWICK, ME (n60087)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	6	100.00%	0.00%	261	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	6	100.00%	100.00%	261	100.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	187	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	187	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	4,138	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	4138	100.00%	100.00%	0	0.00%	100.00%

Base: NAS BRUNSWICK, ME (n60087)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	248	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	248	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4L\IND0124 MX 1.4L.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	254	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	254	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4L: FRC SOUTHEAST

The data in this report is rolled up by Region of Influence

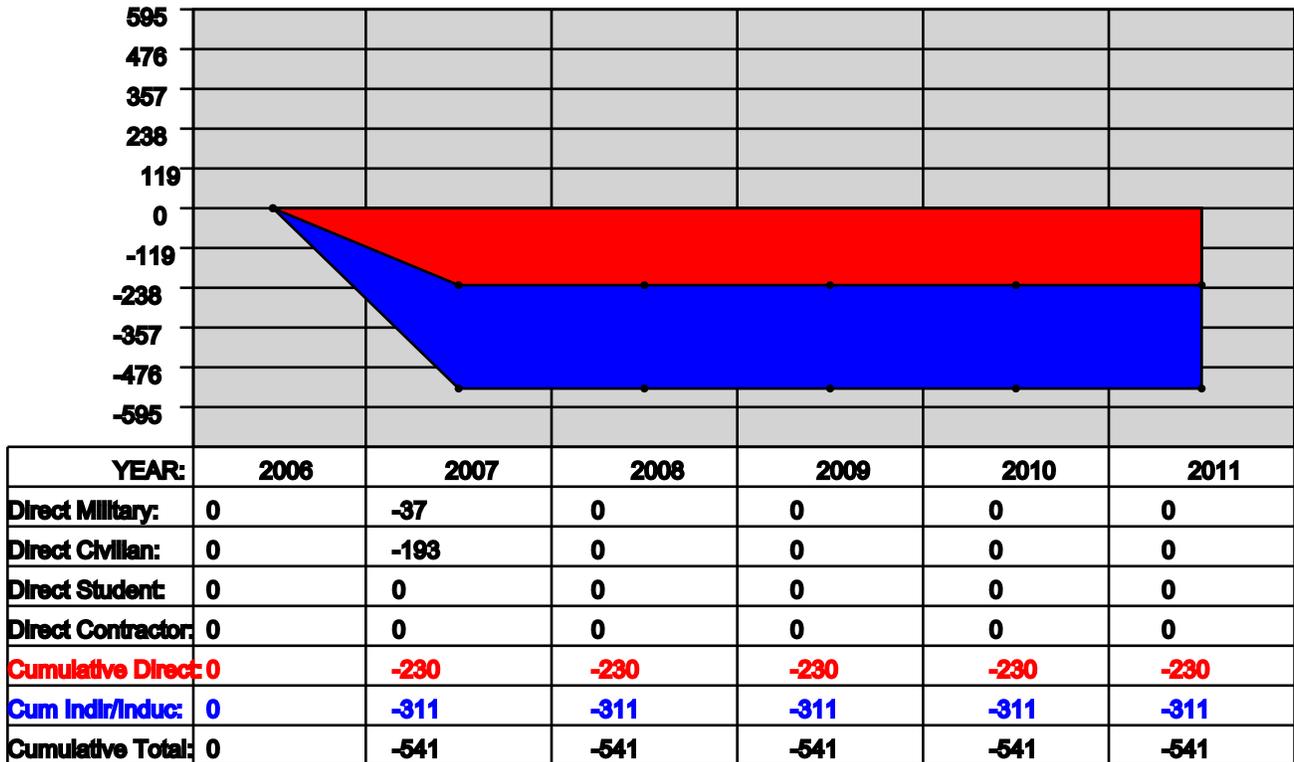
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

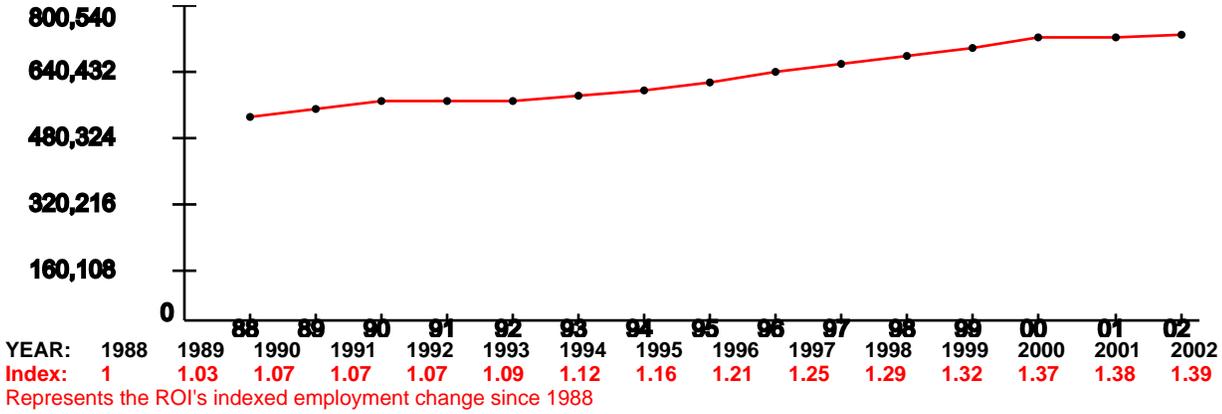
ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	26,050
Authorized Manpower(2005) / ROI Employment(2002):	3.58%
Total Estimated Job Change:	-541
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

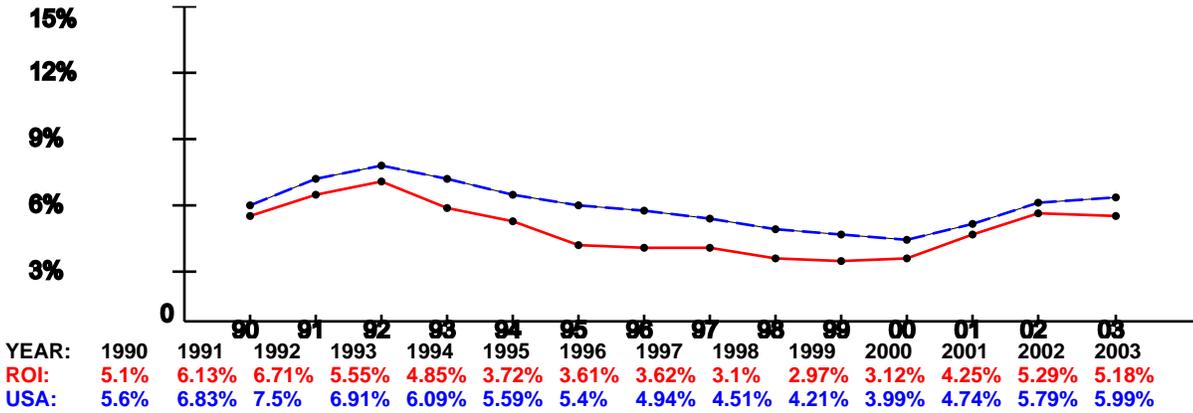


Jacksonville, FL Metropolitan Statistical Area Trend Data

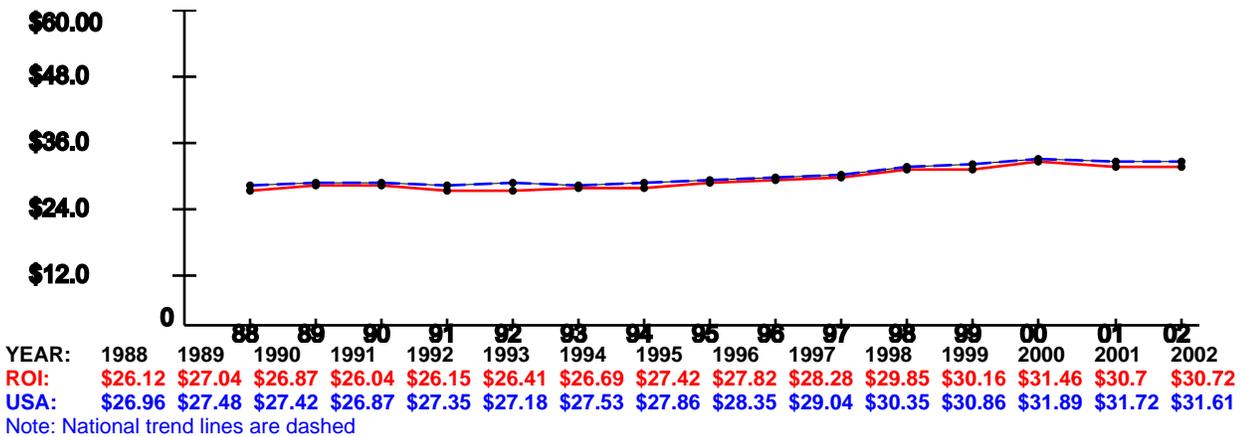
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



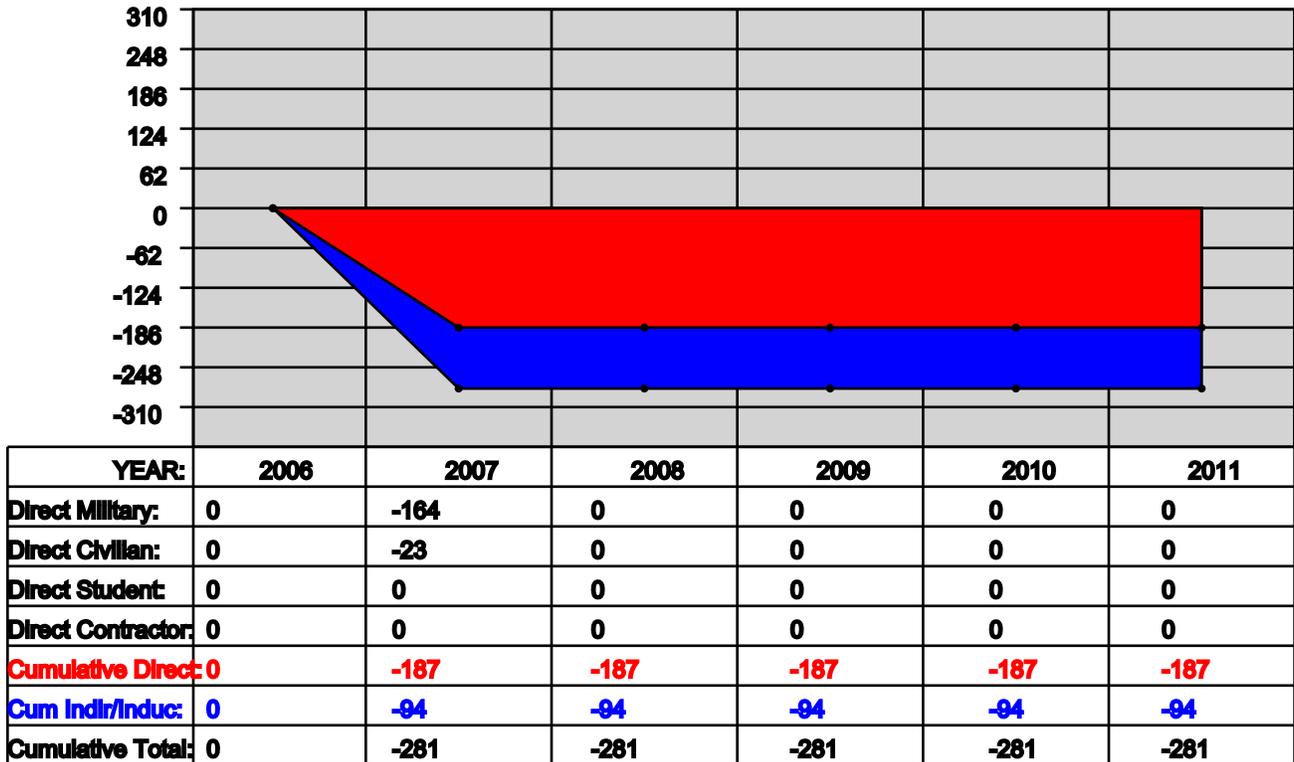
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Philadelphia, PA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

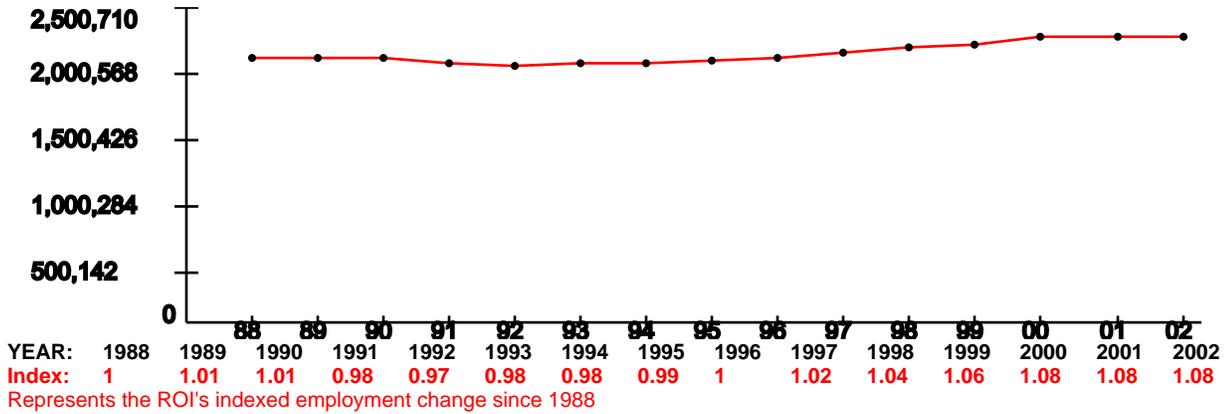
ROI Population (2002):	3,866,263
ROI Employment (2002):	2,273,372
Authorized Manpower (2005):	1,012
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-281
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

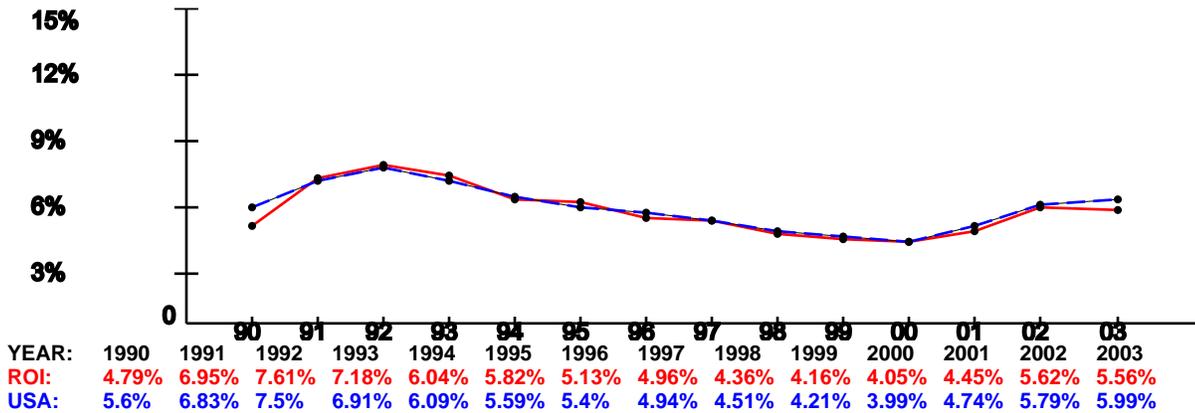


Philadelphia, PA Metropolitan Division Trend Data

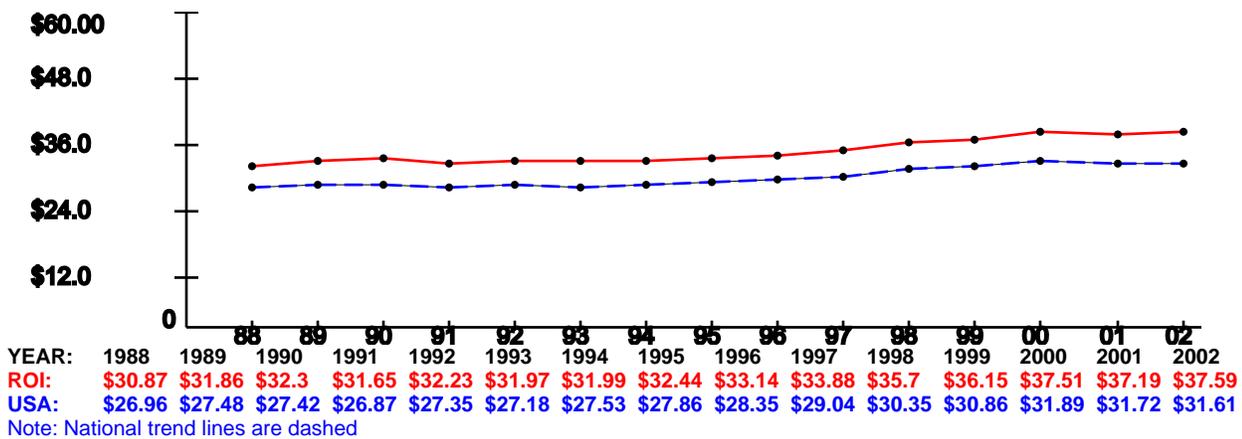
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



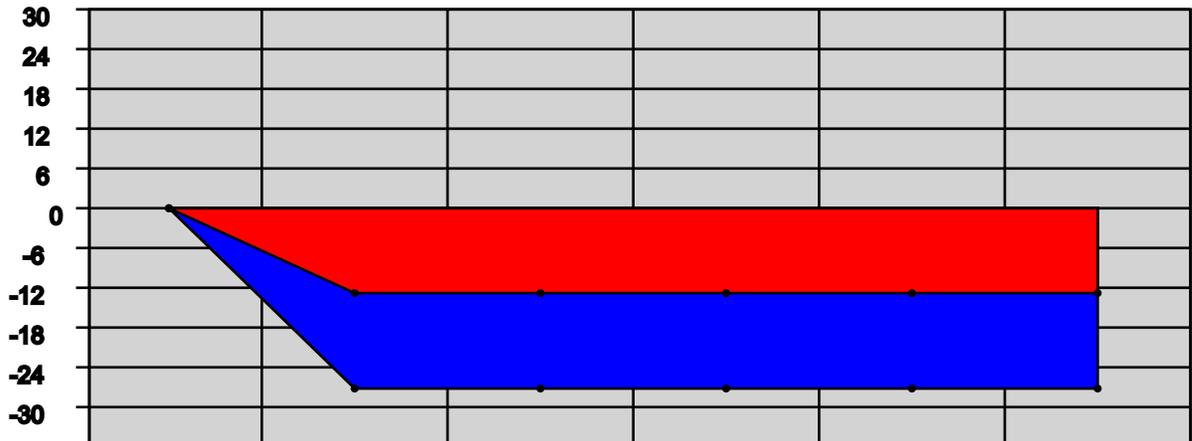
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	3,275
Authorized Manpower(2005) / ROI Employment(2002):	0.99%
Total Estimated Job Change:	-27
Total Estimated Job Change / ROI Employment(2002):	-0.01%

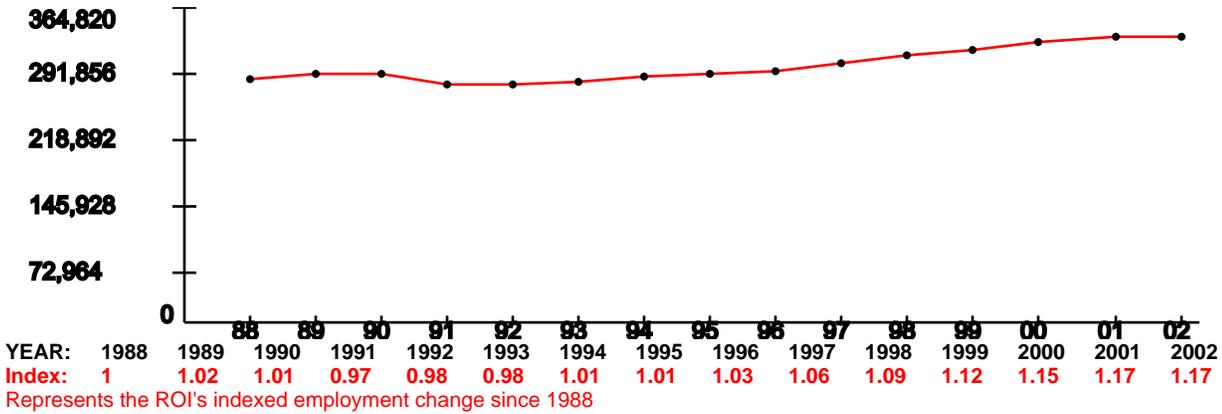
Cumulative Job Change (Gain/Loss) Over Time:



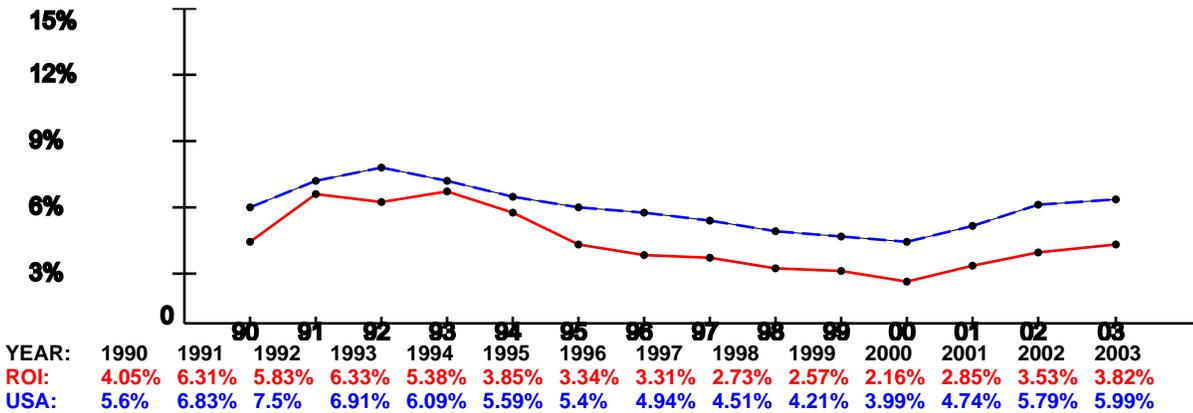
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-13	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-13	-13	-13	-13	-13
Cum Indlr/Induc:	0	-14	-14	-14	-14	-14
Cumulative Total:	0	-27	-27	-27	-27	-27

Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

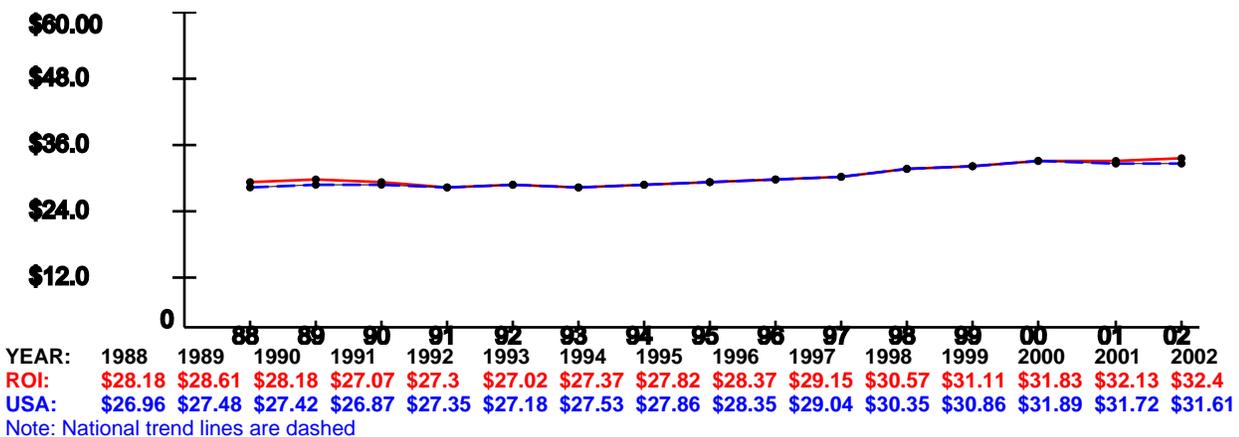
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_JRB_WILLOW_GROVE_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JRB_WILLOW_GROVE_PA is 15 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Bucks	597635
Chester	433501
Montgomery	750097
Total	1,781,233

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,792	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	131,908	21 of 21 districts
Students Enrolled	130,846	21 of 21 districts
Average Pupil/Teacher Ratio	16.8:1	21 of 21 districts
High School Students Enrolled	27,982	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	94.2%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	1042	21 of 21 districts
Average ACT Score (US Avg 20.8)	21	21 of 21 districts
Available Graduate/PhD Programs	36	
Available Colleges and/or Universities	54	
Available Vocational and/or Technical Schools	37	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	14,561	19,100	5,100,931	Basis: MSA
Ratio	1:350	1:267		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_WILLOW_GROVE_PA to nearest commercial airport: 39.0 miles

Is NAS_JRB_WILLOW_GROVE_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value (US Avg \$119,600)	\$98,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts

Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,043	2,866	1,100,491	
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS JACKSONVILLE_FL to nearest commercial airport: 24.0 miles
Is NAS JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_BRUNSWICK_ME, ME

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_BRUNSWICK_ME is 121 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland, ME NECMA	265,612

The following entities comprise the military housing area (MHA):

County/City	Population
Androscoggin	103793
Cumberland	265612
Kennebec	117114
Oxford	54755
Sagadahoc	35214
Total	576,488

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$44,048	Basis: MSA
Median House Value (US Avg \$119,600)	\$131,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,308	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	8,862	3 of 3 districts
Students Enrolled	8,484	3 of 3 districts
Average Pupil/Teacher Ratio	15.1:1	3 of 3 districts
High School Students Enrolled	3,050	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	85.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1009	3 of 3 districts
Average ACT Score (US Avg 20.8)	23	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.8%	2.2%	2.7%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	3.8%	.9%	-1.3%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,611	Basis: MSA
Vacant Sale Units	611	
Vacant Rental Units	1,450	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	877	1,252	265,612	Basis: MSA
Ratio	1:303	1:212		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,148.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_BRUNSWICK_ME to nearest commercial airport: 26.0 miles
Is NAS_BRUNSWICK_ME served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NADEP JACKSONVILLE_FL_DET_CECIL_FIELD, FL

Demographics

The following tables provide a short description of the area near the installation/activity.

NADEP JACKSONVILLE_FL_DET_CECIL_FIELD is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135

Total	1,148,838
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	132	6 of 6 districts
Students Enrolled	53,237	6 of 6 districts
Average Pupil/Teacher Ratio	18.5:1	6 of 6 districts
High School Students Enrolled	53,237	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	68.7%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	989	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.3%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.2%	.6%	-1.1%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD to nearest commercial airport: 24.8 miles
Is NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_MAYPORT_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_MAYPORT_FL is 1.5 miles from Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value (US Avg \$119,600)	\$98,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	136,452	1 of 1 district
Students Enrolled	128,113	1 of 1 district
Average Pupil/Teacher Ratio	18.9:1	1 of 1 district
High School Students Enrolled	32,338	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	63.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	980	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.2%	.6%	-1.1%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,822.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_MAYPORT_FL to nearest commercial airport: 22.7 miles
Is NAVSTA_MAYPORT_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL STATION MAYPORT, FL

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **NAVAL STATION MAYPORT, FL is in Attainment for all Criteria Pollutants. [Data Resolution being sought] Installation holds a CAA Operating Permit.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on NAVAL STATION MAYPORT, FL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **NAVAL STATION MAYPORT, FL has no impediments to dredging. It has spoil disposal site(s) with 2,000,000 CY of capacity remaining.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [NAVAL STATION MAYPORT, FL](#) reports that [158](#) unconstrained acres are available for development out of [3,587](#) total acres. [NAVAL STATION MAYPORT, FL](#) has spent [\\$16.5M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$13.1M](#). [NAVAL STATION MAYPORT, FL](#) has Explosive Safety Quantity Distance Arcs, [some of which require safety waivers, and some with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL STATION MAYPORT, FL](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL STATION MAYPORT, FL](#) has noise contours that extend off the installation's property. [Of the 993 acres that extend to off-base property, 64 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL STATION MAYPORT, FL](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [NAVAL STATION MAYPORT, FL does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL STATION MAYPORT, FL](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [NAVAL STATION MAYPORT, FL does not have](#) an interim or final RCRA Part X facility. [NAVAL STATION MAYPORT, FL does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government

waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. [NAVAL STATION MAYPORT, FL discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL STATION MAYPORT, FL](#) has [63%](#) wetland restricted acres on the military installation.

OrgCode	TENANT ACTIVITIES
NAVSTA_MAYPORT_FL	COMHSLWINGLANT MAYPORT FL
NAVSTA_MAYPORT_FL	COMREGSUPPGRU MAYPORT FL
NAVSTA_MAYPORT_FL	SIMA MAYPORT FL
NAVSTA_MAYPORT_FL	FLETRACEN MAYPORT, FL
NAVSTA_MAYPORT_FL	TRIAL SERVICE OFFICE SOUTHEAST MAYPORT
NAVSTA_MAYPORT_FL	NAVSURFGRU TWO
NAVSTA_MAYPORT_FL	SUPSHIP JACKSONVILLE, FL

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION JACKSONVILLE, FL

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. NAVAL AIR STATION JACKSONVILLE, FL is in Maintenance for Ozone (1 hr) and in attainment for all other criteria pollutants. It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Permit Exceedances reported.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on NAVAL AIR STATION JACKSONVILLE, FL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. NAVAL AIR STATION JACKSONVILLE, FL has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256,

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. NAVAL AIR STATION JACKSONVILLE, FL reports that 559 unconstrained acres are available for development out of 24587 total acres. NAVAL AIR STATION JACKSONVILLE, FL has spent \$76.4M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$24M. NAVAL AIR STATION JACKSONVILLE, FL has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. NAVAL AIR STATION JACKSONVILLE, FL is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. NAVAL AIR STATION JACKSONVILLE, FL has noise contours that extend off the installation's property. Of the 1586 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 1700 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 8237 acres that extend to off-auxiliary field property, 0 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. NAVAL AIR STATION JACKSONVILLE, FL reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and that NAVAL AIR STATION JACKSONVILLE, FL does not have a Biological Opinion

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. NAVAL AIR STATION JACKSONVILLE, FL has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . NAVAL AIR STATION JACKSONVILLE, FL does not have an interim or final RCRA Part X facility . NAVAL AIR STATION JACKSONVILLE, FL does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. NAVAL AIR STATION JACKSONVILLE, FL discharges to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. NAVAL AIR STATION JACKSONVILLE, FL has 17% wetland restricted acres on the military installation.

OrgCode	TENANT ACTIVITIES
NAS_JACKSONVILLE_FL	NAVY REGION SOUTHEAST, FL
NAS_JACKSONVILLE_FL	NH JACKSONVILLE
NAS_JACKSONVILLE_FL	COMHSWINGLANT JACKSONVILLE FL
NAS_JACKSONVILLE_FL	FACSFAC JACKSONVILLE FL
NAS_JACKSONVILLE_FL	NDC SOUTHEAST (JAX)
NAS_JACKSONVILLE_FL	NAVAIRES JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	NAVAL LEGAL SERVICE OFFICE SOUTHEAST JACKSONVILLE FL
NAS_JACKSONVILLE_FL	FISC JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	NAVCOMTELSTA JACKSONVILLE FL
NAS_JACKSONVILLE_FL	NADEP JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	PATRECONWING ELEVEN
NAS_JACKSONVILLE_FL	PWC JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	ENGFLDACT SE JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	COMSEACONWINGLANT JACKSONVILLE FL
NAS_JACKSONVILLE_FL	PATRON THREE ZERO
NAS_JACKSONVILLE_FL	NAVAL AIR STATION JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	NAMTRAU JACKSONVILLE, FL
NAS_JACKSONVILLE_FL	NAVMARCORESCEN JACKSONVILLE, FL

NAS_JACKSONVILLE_FL NAVRESREDCOM SOUTHEAST, JACKSONVILLE FL
NAS_JACKSONVILLE_FL HSO JACKSONVILLE
NAS_JACKSONVILLE_FL NAVLANTMETOCFAC JACKSONVILLE FL

INSTALLATION ENVIRONMENTAL PROFILE

NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA is in Severe Nonattainment for 1 hour Ozone. NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. It is in Attainment for all other Criteria Pollutants. It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) reports that 0 unconstrained acres are available for development out of 0 total acres. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) has spent \$6.3M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$8.3M. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) has noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA does not have](#) an interim or final RCRA Part X facility . [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA does not have an on-base solid waste disposal facility](#) .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA](#) has [14.2%](#) wetland restricted acres on the military installation.

OrgCode	Fenceline	TENANT ACTIVITIES
NAS_JRB_WILLOW_GROVE_PA	NAS JRB WILLOW GROVE	NAVAIRES WILLOW GROVE PA
NAS_JRB_WILLOW_GROVE_PA	NAS JRB WILLOW GROVE	NAVAL AIR STATION JOINT RESERVE BASE WILLOW GROVE, PA

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION BRUNSWICK, ME

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Naval Air Station Brunswick, ME is not in Attainment for all Criteria Pollutants. It is in Moderate Nonattainment for Ozone \(1 hr\). It is proposed to be in Marginal Nonattainment for Ozone \(8 hour\). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. Naval Air Station Brunswick, ME is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Naval Air Station Brunswick, ME. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Naval Air Station Brunswick, ME has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [Naval Air Station Brunswick, ME](#) reports that [12546](#) unconstrained acres are available for development out of [16283](#) total acres. [Naval Air Station Brunswick, ME](#) has spent \$58.2M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$13M. [It has Military Munitions Response Areas. Naval Air Station Brunswick, ME has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Naval Air Station Brunswick, ME is not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Naval Air Station Brunswick, ME has](#) noise contours that extend off the installation's property. [Of the 436 acres that extend to off-base property, 0 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Naval Air Station Brunswick, ME](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [Naval Air Station Brunswick, ME does not have a Biological Opinion.](#)

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Naval Air Station Brunswick, ME does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [Naval Air Station Brunswick, ME does not have](#) an interim or final RCRA Part X facility . [Naval Air Station Brunswick, ME does not have an on-base solid waste disposal facility](#) .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Air Station Brunswick, ME discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Naval Air Station Brunswick, ME](#) has [10%](#) wetland restricted acres on the military installation. [It has 2.7% wetlands within its ranges.](#)

Tenant Activities:

NAVAIRES BRUNSWICK, ME
PATRECONWING FIVE

Summary of Scenario Environmental Impacts **IND-0124 (aka IND-0100)**

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, NAVAIRDEPOT JACKSONVILLE on NAS JACKSONVILLE, FL is to represent FRC SOUTHEAST. Establish FRC SOUTHEAST on NAS JACKSONVILLE, FL and realigns depot and intermediate maintenance workload and capability for the following activities; NAVAIRDEPOT JACKSONVILLE, FL, COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL, NADEP JACKSONVILLE DET JACKSONVILLE, FL, COMHSLWINGLANT (AIMD) MAYPORT, FL, NADEP JACKSONVILLE DET MAYPORT, FL, NADEP JACKSONVILLE DET CECIL FIELD, FL, AIMD KEY WEST, FL, NAWCAD LAKEHURST VRT DET MAYPORT, FL, COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME, NAVAIRES WILLOW GROVE, PA on FRC SOUTHEAST JACKSONVILLE. This scenario establishes the following detachments under FRC SOUTHEAST JACKSONVILLE: DET BRUNSWICK (surrogate responder is COMPATRECONWING FIVE BRUNSWICK), DET MAYPORT (surrogate responder is COMHSLWINGLANT MAYPORT), DET KEY WEST (surrogate responder is AIMD NAS KEY WEST), DET CECIL FIELD (surrogate responder is NADEP JAX DET CECIL). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Action 1: Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at **NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.**

Action 2: Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at **COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.**

Action 3: Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at **NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST JACKSONVILLE.**

Action 4: Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at **NAVAIRES WILLOW GROVE, PA on NAS WILLOW GROVE with FRC SOUTHEAST JACKSONVILLE.**

Action 5: Establish **FRC SOUTHEAST DET BRUNSWICK on NAS BRUNSWICK** and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at **COMPATRECONWING FIVE (AIMD) BRUNSWICK, ME on NAS BRUNSWICK with FRC SOUTHEAST DET BRUNSWICK.**

Action 6: Establish **FRC SOUTHEAST DET MAYPORT on NAVSTA MAYPORT** and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at **COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.**

Action 7: Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at **NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.**

Action 8: Consolidate depot maintenance workload and capability for: Depot Fleet/Field Support at **NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST DET MAYPORT.**

Action 9: For realignment purposes only: Establish **FRC SOUTHEAST DET CECIL FIELD on CECIL FIELD** and consolidates depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at **NADEP JACKSONVILLE DET CECIL FIELD, FL with FRC SOUTHEAST DET CECIL FIELD.**

Action 10: For realignment purposes only: Establish **FRC SOUTHEAST DET KEY WEST on NAS KEY WEST** and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at **(AIMD) KEY WEST, FL on NAS KEY WEST with FRC SOUTHEAST DET KEY WEST.**

General Environmental Impacts

IND-0124, Action 1

Environmental Resource Area	NAVAIRDEPOT Jacksonville, Naval Air Station Jacksonville (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRDEPOT Jacksonville, Naval Air Station Jacksonville (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$76.4 M thru FY03; \$24 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0124, Action 2

Environmental Resource Area	Naval Air Station Jacksonville, AIMD (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Jacksonville, AIMD (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$76.4 M thru FY03;

		\$24 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0124, Action 3

Environmental Resource Area	NADEP Jacksonville Detachment, Naval Air Station Jacksonville (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Jacksonville Detachment, Naval Air Station Jacksonville (Activity Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$76.4 M thru FY03; \$24 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0124, Action 4

Environmental Resource Area	NAVAIRES Willow Grove, NAS Willow Grove, PA (Installation Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Air Quality	Minimal air quality improvement.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic property present, but no constraints identified for this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise associated with lost assets.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, but no constraints identified for this scenario.
Waste Management	Reduces waste associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	No impact.
Wetlands	No impact.	Installation has 17% restricted wetlands, but no constraints on this scenario identified.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRES Willow Grove, NAS Willow Grove, PA (Installation Realigned)	Naval Air Station Jacksonville, FRC Southeast (Installation Gaining Function)
Environmental Restoration	DERA costs \$6.3 M thru FY03; \$8.3 M CTC	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None

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Environmental Compliance	None	None
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General Environmental Impacts

IND-0124, Action 5

Environmental Resource Area	Naval Air Station Brunswick, AIMD (Activity Realigned)	FRC Southeast Detachment, Naval Air Station Brunswick, ME (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Brunswick, AIMD (Activity Realigned)	FRC Southeast Detachment, Naval Air Station Brunswick, ME (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$58.2 M thru FY03; \$13 M CTC
Waste Management	None	None
Environmental Compliance	None	None

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General Environmental Impacts

IND-0124, Action 6

Environmental Resource Area	Naval Station Mayport, AIMD (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Mayport, AIMD (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$16.5 M thru FY03; \$13.1 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0124, Action 7

Environmental Resource Area	NADEP Jacksonville Detachment, Naval Station Mayport (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Jacksonville Detachment, Naval Station Mayport (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$16.5 M thru FY03; \$13.1 M CTC
Waste Management	None	None
Environmental Compliance	None	None

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General Environmental Impacts

IND-0124, Action 8

Environmental Resource Area	NAWCAD Lakehurst VRT Detachment, Naval Station Mayport (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAWCAD Lakehurst VRT Detachment, Naval Station Mayport (Activity Realigned)	FRC Southeast Detachment, Naval Station Mayport (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$16.5 M thru FY03; \$13.1 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0124, Action 9

Environmental Resource Area	NADEP Jacksonville Detachment, Cecil Field (Activity Realigned)	FRC Southeast Detachment, Cecil Field (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Jacksonville Detachment, Cecil Field (Activity Realigned)	FRC Southeast Detachment, Cecil Field (Installation Gaining Function)
Environmental Restoration	No DERA Program	No DERA Program
Waste Management	None	None
Environmental Compliance	None	None

