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IND 0125

Maintenance Subgroup

FRC Southwest



Industrial Joint Cross-Service Group
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IJCSG-IND 0125

Candidate # IND-0125 FRC Southwest



Candidate Recommendation (Summary): Establish FRC Southwest North Island by relocating the depot and intermediate maintenance of Avionics/Electronics Components, AC Hydraulic Components, AC Landing Gear Components, AC Other Components, and AC Structural Components from NADEP NORTH ISLAND, AIMD NORTH ISLAND, NADEP NORTH ISLAND DET NORTH ISLAND, AIMD POINT MUGU, AIMD CORPUS CHRISTI, MALS-11 MIRAMAR, MALS-16 MIRAMAR, MALS-39 PENDLETON and MALS-13 YUMA

Justification

- Transforms to fewer maintenance levels (3 to 2)
- Provides better repair activity alignment with the Fleet
- Reduces total cost, repair turnaround time, manpower, infrastructure, transportation, and spares inventories
- Provides annual facility sustainment savings of \$.637M
- Provides MILCON one time cost of \$33.027M.

Military Value

- Direct MV comparisons not meaningful because combining Depot and Intermediate level maintenance.

Payback

- One-time cost: \$49.108 M
- Net implementation savings: \$471.660 M
- Annual recurring savings: \$96.575 M
- Payback time: Immediate
- NPV (savings): \$1,329.693 M

Impacts

- Criteria 6: -23 to -747 jobs; <0.1%
- Criteria 7: No issues
- Criteria 8: No Impediments

Candidate Recommendation # IND-125

3Mar05

Recommendation: Realign Naval Air Station North Island, Naval Base Coronado, CA as follows: Disestablish Naval Air Depot North Island, COMSEACONWINGPAC (AIMD), and NADEP North Island Detachment North Island; establish Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA; transfer responsibility for depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (158.83K DLHs), Aircraft Cargo/Tanker (244.3K DLHs), Aircraft Fighter/Attack (833.3K DLHs), Aircraft Hydraulic Components (47.77K DLHs), Aircraft Instruments Components (106.3K DLHs), Aircraft Landing Gear Components (79.76K DLHs), Aircraft Ordnance Equipment Components (26.7K DLHs), Aircraft Other (875.0K DLHs), Aircraft Other Components (335.46K DLHs), Aircraft Rotary (48.3K DLHs), Aircraft Structural Components (95.53K DLHs), Calibration (109.7K DLHs), Depot Fleet/Field Support (63.0K DLHs), Fabrication & Manufacturing (84.0K DLHs), Ground Support Equipment (2.3K DLHs), Other Engines (48.3K DLHs) and "Other" Commodity (231.0K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA; relocate depot maintenance workload and capacity for 5.99K DLHs of Aircraft Avionics/Electronics Components, 1.80K DLHs of Aircraft Hydraulic Components, 3.01K DLHs of Aircraft landing Gear Components, 12.65K DLHs of Aircraft Other Components, and 3.60K DLHs of Aircraft Structural Components from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Point Mugu, hereby established at Naval Air Station Point Mugu, Naval Base Ventura, CA; relocate depot maintenance workload and capacity for 25.98K DLHs of Aircraft Avionics/Electronics Components, 7.81K DLHs of Aircraft Hydraulic Component, 13.04K DLHs of Aircraft landing Gear Components, 54.87K DLHs of Aircraft Other Components, 15.62K DLHs of Aircraft Structural Components from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Miramar, hereby established at Marine Corps Air Station Miramar, CA; relocate depot maintenance workload and capacity for 8.08K DLHs of Aircraft Avionics/Electronics Components, 2.43K DLHs of Aircraft Hydraulic Components, 4.05K DLHs of Aircraft landing Gear Components, 17.06K DLHs of Aircraft Other Components, and 4.85K DLHs of Aircraft Structural Components from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Pendleton, hereby established at Marine Corps Air Station Camp Pendleton, CA; relocate depot maintenance workload and capacity 5.73K DLHs of Aircraft Avionics/Electronics Components, 1.72K DLHs of Aircraft Hydraulic Components, 2.88K DLHs of Aircraft landing Gear Components, 12.11K DLHs of Aircraft Other Components, 3.45K DLHs of Aircraft Structural Components from Naval Air Depot North Island to Fleet Readiness Southwest Site Yuma, hereby established at Marine Corps Air Station Yuma, AZ; transfer responsibility for Aircraft Components (417.0K DLHs), Aircraft Engines (174.9K DLHs),

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Fabrication & Manufacturing (7.3K DLHs) and Support Equipment (58.4K DLHs) from Aircraft Intermediate Maintenance Department North Island to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA; transfer responsibility for: Aircraft Other (51.3K DLHs) and Aircraft Rotary (126.7K DLHs) from Naval Air Depot North Island Detachment North Island to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA.

Realign Naval Air Station Point Mugu, Naval Base Ventura, CA by disestablishing the Aircraft Intermediate Maintenance Department and relocating its intermediate maintenance workload and capacity for Aircraft Engines (67.7K DLHs), Aircraft Components (164.7K DLHs), Fabrication & Manufacturing (38.7K DLHs) and Support Equipment (149.7K DLHs) to the newly established Fleet Readiness Center Southwest Site Point Mugu, Naval Base Ventura, CA.

Realign Marine Corps Air Station Miramar, CA by transferring depot maintenance workload and capacity for Commodity Groups: Aircraft Other (28.0K DLHs) and Aircraft Fighter/Attack (39.0K DLHs) from Naval Air Depot North Island Detachment Miramar, CA to the newly established Fleet Readiness Southwest Site Miramar, Marine Corps Air Station Miramar, CA.

Realign Marine Corps Air Station Camp Pendleton, CA by transferring depot maintenance workload and capacity for Aircraft Other (22.3K DLHs) and Aircraft Rotary (102.0K DLHs) from Naval Air Depot North Island Detachment Camp Pendleton, CA to the newly established Fleet Readiness Center Southwest Site Pendleton, Camp Pendleton, CA.

Realign Marine Corps Air Station Yuma, AZ, by transferring depot maintenance workload and capacity for commodity groups: Aircraft Other (1.0K DLHs) and Aircraft Rotary (1.0K DLHs) from Naval Air Depot North Island Detachment Yuma, AZ, to the newly established Fleet Readiness Center Southwest Site Yuma, Marine Corps Air Station Yuma, AZ.

Realign Naval Air Station Corpus Christi, TX by disestablishing the Aircraft Intermediate Maintenance Department and relocating its intermediate maintenance workload and capacity for Aircraft Components (40.3K DLHs), Fabrication & Manufacturing (1.7K DLHs) and Support Equipment (30.3K DLHs) to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet

concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. This recommendation provides an annual facility sustainment savings of \$.637M. This recommendation has a MILCON of 114,625 square feet at a cost of \$33.027M. Note: because of the MALS (Marine Corps Marine Aviation Logistics Squadrons) deployment requirement, the MALS remain deployable commands and affiliate with the FRC SW organization, but remain operationally distinct and severable in all respects. The FRC D-level functions within the MALS falls under the Commanding Officer of each MALS. The FRC SW Commander is the provider of embedded depot personnel, as well as D-level technical and logistics support within the MALS.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$49.108M. The net of all costs and savings to the Department during implementation period is a savings of \$ 471.660M. Annual recurring savings to the Department after implementation are \$96.575M with immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,329.693M.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 166 jobs (78 direct jobs and 88 indirect jobs) over the 2006-2011 period in the Corpus Christi, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 747 jobs (366 direct jobs and 381 indirect jobs) over the 2006-2011 period in the San Diego –Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 23 jobs (12 direct jobs and 11 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura City, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

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Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will have a Waste Management and Environmental Compliance impact cost of approximately \$120.9K, which has been included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis and Military Judgment: Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department. This candidate recommendation supports reduction of DoD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

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Intermediate Maintenance Activities
Aircraft Components

Source	OrgName	Score
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221

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USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055

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USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002

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USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Components
Electronic Warfare

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities
Aircraft Components
Aircraft Structural Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities
Aircraft Components
Aircraft Pneumatic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities
Aircraft Components
Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461

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USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities
Aircraft Components
Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities
Aircraft Components
Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

Depot Maintenance Activities
Aircraft Components
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

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Depot Maintenance Activities
Aircraft Components
Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities
Aircraft Components
Aircraft Dynamic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

Depot Maintenance Activities
Aircraft Components
Aircraft Avionics/Electronics Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

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Intermediate Maintenance Activities
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204

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USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050

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USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001

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USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turboshaft

Source	OrgName	Score
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turbofan Bypass

Source	OrgName	Score
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turbofan/TurboJet Augmented

Source	OrgName	Score
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

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Intermediate Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072

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USA	REDSTONE ARSENAL	0.072
USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045

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USAF	Vance AFB	0.045
USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009

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USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

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Intermediate Maintenance Activities
Support Equipment

Source	OrgName	Score
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078

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USAF	Altus AFB	0.076
USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037

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USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000

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USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Support Equipment
Ground Support Equipment

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Depot Maintenance</i>							
	USA	ANNISTON ARMY DEPOT					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		Site Total	84.4	23.6	84.4	2.0	58.7 .. 58.7
	USA	BLUE GRASS ARMY DEPOT					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		Site Total	15.3	8.4	21.6	0.0	6.9 .. 13.2

*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		Site Total	2,290.5	1,907.1	2,320.7	1,850.2	115.4 .. 145.6
	USA	LETTERKENNY ARMY DEPOT					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		Site Total	74.1	53.1	98.8	49.0	21.0 .. 45.7
	USA	RED RIVER ARMY DEPOT					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		Site Total	269.0	342.7	324.7	200.0	-73.7 .. -18.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		Site Total	1,160.2	935.2	1,467.1	546.6	172.0 .. 478.9
	USAF	DAVIS-MONTHAN AFB					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		Site Total	162.7	135.0	164.0	0.0	27.7 .. 29.0

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF HILL AFB						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		Site Total	3,451.7	3,957.0	4,470.3	3,773.0	-1,197.0 .. -178.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
USAF ROBINS AFB							
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		Site Total	3,172.3	2,660.6	4,370.7	2,603.0	325.6 .. 1,523.9
USAF TINKER AFB							
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		Site Total	2,876.7	2,341.0	2,876.7	2,496.0	-180.7 .. -180.7

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		Site Total	0.4	0.4	0.5	0.0	0.0 .. 0.1
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		Site Total	1,506.7	1,398.7	1,743.7	966.4	-108.0 .. 129.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		Site Total	2,267.3	1,991.6	2,651.2	1,386.5	170.4 .. 554.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		Site Total	1,593.0	1,416.0	1,713.0	1,065.9	-78.5 .. 41.5
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		Site Total	172.8	159.5	188.2	0.0	13.3 .. 28.7
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		Site Total	381.2	386.1	581.6	407.2	-26.0 .. 174.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Depot Maintenance</i>							
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		Site Total	89.7	164.7	89.7	97.9	-75.0 .. -75.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		Site Total	162.7	113.8	281.7	233.5	-70.8 .. 48.2
<i>Intermediate Maintenance</i>							
	USA	FORT A P HILL					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		Site Total	1.7	1.4	1.8	0.0	0.3 .. 0.4
	USA	FORT BENNING					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		Site Total	14.1	11.1	17.9	0.0	3.0 .. 6.8

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT BLISS					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		Site Total	30.7	24.2	133.1	0.0	6.5 .. 108.9
	USA	FORT BRAGG					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		Site Total	21.6	17.6	27.3	0.0	4.0 .. 9.8
	USA	FORT CAMPBELL					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		Site Total	31.8	24.4	90.8	0.0	7.4 .. 66.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT CARSON					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		Site Total	32.1	26.5	115.5	0.0	5.6 .. 89.0
	USA	FORT DIX					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		Site Total	1.6	1.2	9.6	0.0	0.4 .. 8.4
	USA	FORT DRUM					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		Site Total	72.9	59.8	73.2	0.0	13.1 .. 13.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT EUSTIS					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		Site Total	43.4	39.2	75.6	0.0	4.3 .. 36.5
	USA	FORT HOOD					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		Site Total	45.7	40.3	277.2	0.0	5.4 .. 236.9
	USA	FORT HUACHUCA					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		Site Total	7.9	6.8	9.6	0.0	1.2 .. 2.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT KNOX					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		Site Total	24.4	17.9	56.9	0.0	6.5 .. 39.0
	USA	FORT LEE					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		Site Total	11.8	7.7	22.5	0.0	4.1 .. 14.8
	USA	FORT LEONARD WOOD					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		Site Total	30.8	30.1	39.2	0.0	0.7 .. 9.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT LEWIS					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		Site Total	34.6	33.4	70.0	0.0	1.2 .. 36.6
	USA	FORT MCCOY					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		Site Total	242.1	164.3	449.3	0.0	77.8 .. 284.9
	USA	FORT MEADE					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		Site Total	1.0	0.7	2.5	0.0	0.3 .. 1.8
	USA	FORT POLK					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		Site Total	1.2	0.7	62.7	0.0	0.6 .. 62.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT RICHARDSON					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		Site Total	4.7	4.3	19.1	0.0	0.5 .. 14.8
	USA	FORT RILEY					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		Site Total	21.8	20.7	38.8	0.0	1.1 .. 18.1
	USA	FORT RUCKER					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		Site Total	445.9	302.3	543.7	0.0	143.6 .. 241.4
	USA	FORT SAM HOUSTON					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		Site Total	14.2	13.6	20.3	0.0	0.6 .. 6.6

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT SILL					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		Site Total	15.3	12.5	18.2	0.0	2.8 .. 5.7
	USA	FORT STEWART					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		Site Total	76.0	59.1	216.0	0.0	16.9 .. 156.9
	USA	FORT WAINWRIGHT					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		Site Total	23.5	21.3	23.6	0.0	2.2 .. 2.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	REDSTONE ARSENAL					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		Site Total	94.7	92.3	113.3	0.0	2.4 .. 21.0
	USA	SCHOFIELD BARRACKS					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		Site Total	2.7	2.3	2.7	0.0	0.4 .. 0.4
	USA	SIERRA ARMY DEPOT					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		Site Total	5.3	4.1	6.6	0.0	1.2 .. 2.5
	USA	TOOELE ARMY DEPOT					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		Site Total	4.9	4.1	33.4	0.0	0.8 .. 29.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	YUMA PROVING GROUND					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		Site Total	71.6	40.4	70.9	0.0	31.2 .. 30.6
	USAF	ALTUS AFB					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		Site Total	369.4	342.2	385.6	0.0	27.1 .. 43.4
	USAF	ANDERSEN AFB					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		Site Total	11.8	9.3	26.3	0.0	2.5 .. 17.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF	ARNOLD AFB					
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		Site Total	380.0	337.3	432.0	0.0	42.7 .. 94.7
	USAF	BARKSDALE AFB					
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		Site Total	13.8	12.1	13.8	0.0	1.7 .. 1.7
	USAF	BEALE AFB					
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		Site Total	12.3	7.9	16.6	0.0	4.5 .. 8.7
	USAF	CANNON AFB					
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		Site Total	1.3	0.7	1.5	0.0	0.6 .. 0.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF COLUMBUS AFB							
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		Site Total	256.5	211.7	440.9	0.0	44.8 .. 229.2
 USAF DAVIS-MONTHAN AFB							
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		Site Total	24.6	24.6	35.0	0.0	0.0 .. 10.4
 USAF DOBBINS ARB							
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		Site Total	62.3	58.4	80.4	0.0	3.9 .. 22.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF DYESS AFB						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		Site Total	105.1	87.0	121.7	0.0	18.1 .. 34.7
	USAF EDWARDS AFB						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		Site Total	205.8	128.3	458.4	0.0	77.4 .. 330.1
	USAF EGLIN AFB						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		Site Total	144.0	113.0	149.0	0.0	31.0 .. 36.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF EIELSON AFB						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		Site Total	62.5	57.1	100.1	0.0	5.4 .. 42.9
	USAF ELLSWORTH AFB						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		Site Total	20.6	18.3	33.8	0.0	2.3 .. 15.5
	USAF HICKAM AFB						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		Site Total	95.1	69.7	97.3	0.0	25.4 .. 27.7

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF HILL AFB							
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		Site Total	143.0	122.7	384.0	0.0	20.3 .. 261.3
USAF HOLLOMAN AFB							
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		Site Total	45.5	39.8	45.5	0.0	5.7 .. 5.7
USAF KEESLER AFB							
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		Site Total	62.2	56.1	99.6	0.0	6.0 .. 43.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF KIRTLAND AFB						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		Site Total	4.2	3.4	19.2	0.0	0.8 .. 15.8
	USAF KLAMATH FALLS IAP AGS						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		Site Total	67.7	62.2	95.7	0.0	5.5 .. 33.5
	USAF LAUGHLIN AFB						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		Site Total	302.2	281.8	405.9	0.0	20.4 .. 124.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF LITTLE ROCK AFB							
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		Site Total	130.4	125.9	261.5	0.0	4.5 .. 135.5
USAF LUKE AFB							
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		Site Total	142.3	119.1	196.3	0.0	23.1 .. 77.2
USAF MEMPHIS IAP AGS							
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		Site Total	34.0	23.7	48.5	0.0	10.3 .. 24.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF MINOT AFB						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		Site Total	18.4	18.4	18.5	0.0	0.0 .. 0.1
	USAF MOODY AFB						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		Site Total	29.5	20.4	42.9	0.0	9.1 .. 22.5
	USAF NELLIS AFB						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Site Total	3.2	2.7	3.3	0.0	0.5 .. 0.6
	USAF OFFUTT AFB						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		Site Total	46.6	41.7	73.9	0.0	4.9 .. 32.2

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF RANDOLPH AFB						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		Site Total	103.4	81.5	138.3	0.0	21.9 .. 56.8
	USAF SELFRIDGE ANGB						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		Site Total	23.0	21.1	26.4	0.0	1.9 .. 5.3
	USAF SHAW AFB						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		Site Total	30.1	29.7	73.0	0.0	0.3 .. 43.2
	USAF SHEPPARD AFB						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		Site Total	332.1	259.4	347.3	0.0	72.7 .. 88.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF SPRINGFIELD-BECKLEY MPT AGS							
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		Site Total	43.6	38.4	64.8	0.0	5.2 .. 26.4
USAF STEWART IAP AGS							
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		Site Total	29.5	26.3	29.4	0.0	3.1 .. 3.1
USAF TUCSON IAP AGS							
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		Site Total	248.9	227.0	303.5	0.0	21.9 .. 76.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF TYNDALL AFB							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		Site Total	148.5	132.6	503.2	0.0	16.0 .. 370.7
USAF VANCE AFB							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		Site Total	268.4	257.2	326.4	0.0	11.2 .. 69.2
USAF WHITEMAN AFB							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		Site Total	16.2	14.9	16.2	0.0	1.3 .. 1.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF WRIGHT-PATTERSON AFB						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		Site Total	62.1	49.8	93.0	0.0	12.3 .. 43.2
	USN CG_MAGTF_TRNGCOM						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		Site Total	15.2	10.4	21.7	0.0	4.8 .. 11.3
	USN CG_MCB_HAWAII						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		Site Total	182.2	182.2	262.6	0.0	0.0 .. 80.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMAEWWINGLANT_NORFOLK_VA					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		Site Total	470.4	386.8	763.7	0.0	83.6 .. 376.9
	USN	COMAEWWINGPAC_POINT_MUGU_CA					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		Site Total	566.0	420.7	572.4	0.0	145.3 .. 151.7
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		Site Total	1,992.8	1,388.4	17,738.5	0.0	604.3 .. 16,350.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMHELTACWINGLANT_NORFOLK_VA					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		Site Total	43.5	32.1	75.6	0.0	11.4 .. 43.5
	USN	COMHSLWINGLANT_MAYPORT_FL					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		Site Total	280.6	231.7	556.8	0.0	48.9 .. 325.1
	USN	COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		Site Total	221.4	196.4	289.4	0.0	25.0 .. 93.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		Site Total	76.0	66.2	139.7	0.0	9.8 .. 73.6
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		Site Total	177.1	164.6	228.9	0.0	12.5 .. 64.3
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		Site Total	893.1	866.0	984.5	0.0	27.1 .. 118.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		Site Total	673.5	657.6	673.5	0.0	15.9 .. 15.9
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		Site Total	739.7	654.0	1,001.7	0.0	85.7 .. 347.7
	USN	LANTORDCOM_YORKTOWN_VA					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		Site Total	75.7	71.0	76.1	0.0	4.7 .. 5.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	MCAS_BEAUFORT_SC					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		Site Total	33.5	30.0	48.4	0.0	3.6 .. 18.4
	USN	MCAS_YUMA_AZ					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		Site Total	92.0	80.3	95.3	0.0	11.7 .. 14.9
	USN	NAF_WASHINGTON					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		Site Total	104.4	88.4	111.5	0.0	16.0 .. 23.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_ATLANTA_GA					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		Site Total	45.6	45.6	69.0	0.0	0.0 .. 23.4
	USN	NAS_CORPUS_CHRISTI_TX					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		Site Total	77.0	72.3	77.0	0.0	4.7 .. 4.7
	USN	NAS_FALLON_NV					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		Site Total	100.3	82.7	175.2	0.0	17.6 .. 92.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_KEY_WEST_FL					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		Site Total	54.4	46.8	99.6	0.0	7.6 .. 52.8
	USN	NAS_LEMOORE_CA					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		Site Total	6.9	6.2	21.7	0.0	0.7 .. 15.5
	USN	NAS_PENSACOLA_FL					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		Site Total	87.5	63.5	87.5	0.0	24.1 .. 24.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_WHIDBEY_ISLAND_WA					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		Site Total	1,056.0	652.0	1,239.6	0.0	404.0 .. 587.6
	USN	NAS_WHITING_FIELD_MILTON_FL					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		Site Total	72.8	69.4	108.0	0.0	3.4 .. 38.6
	USN	NAVAIRENGSTA_LAKEHURST_NJ					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		Site Total	0.9	0.7	1.6	0.0	0.2 .. 0.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAVAIRES_FORT_WORTH_TX					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		Site Total	254.4	221.5	358.8	0.0	32.9 .. 137.3
	USN	NAVAIRES_NEW_ORLEANS_LA					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		Site Total	224.7	198.8	272.7	0.0	25.9 .. 73.9
	USN	NAVAIRES_WILLOW_GROVE_PA					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		Site Total	109.7	100.5	155.5	0.0	9.2 .. 55.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		Site Total	13.8	10.9	61.2	0.0	2.9 .. 50.3
	USN	WPNSTA_CHARLESTON_SC					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		Site Total	1.4	0.7	1.4	0.0	0.7 .. 0.7

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -1,329,693
 1-Time Cost(\$K): 49,108

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,727	30,300	0	0	0	0	33,027	0
Person	0	0	-8,922	-31,836	-31,836	-31,836	-104,430	-31,836
Overhd	1,603	5,745	-60,697	-63,285	-64,405	-64,885	-245,924	-64,885
Moving	0	216	2,606	0	0	0	2,823	0
Missio	0	0	0	0	0	0	0	0
Other	0	5	-157,601	147	147	147	-157,156	146
TOTAL	4,330	36,266	-224,614	-94,974	-96,094	-96,574	-471,660	-96,575

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	2	0	0	0	2	
Enl	0	0	154	0	0	0	154	
Civ	0	0	255	0	0	0	255	
TOT	0	0	411	0	0	0	411	

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS REALIGNED								
Off	0	0	27	0	0	0	27	
Enl	0	0	795	0	0	0	795	
Stu	0	0	0	0	0	0	0	
Civ	0	0	2,991	0	0	0	2,991	
TOT	0	0	3,813	0	0	0	3,813	

Summary:

(CERTIFIED) IND-0125, REV 1, 20 Jan 2005
 Date Modified 1/20/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time. Note: Adoption of the FRC construct in no way alters the MALS operation/command or its reporting structure other than to offer the MALS CO the option of adding selected depot civilian personnel to their shops. Addition of depot personnel may preclude BCM's from having to go off station for repair at remote depot locations. These small numbers of hand selected FRC depot civilian personnel will effectively work for the MALS CO but will be "affiliated" with their parent FRC.

For purposes of this SDC, NAVAIRDEPOT NORTH ISLAND on NAVBASE CORONADO is to represent FRC SOUTHWEST NORTH ISLAND. Establish FRC SOUTHWEST on NAVBASE CORONADO and realign/consolidate depot and intermediate maintenance workload and capability for the following activities, COMSEACONWINGPAC (AIMD) SAN DIEGO, COMAEWINGPAC (AIMD) POINT MUGU, MALS-11 MIRAMAR, MALS-16 MIRAMAR, MALS-39 PENDLETON and MALS-13 YUMA to FRC SOUTHWEST. This scenario establishes the following detachments: DET PENDLETON (surrogate responder is CG MCB CP PENDLETON), DET POINT MUGU (surrogate responder is COMAEWINGPAC (AIMD) POINT MUGU), DET YUMA (surrogate responder is MALS-13 on CO MCAS YUMA), and DET MIRAMAR (surrogate responder is CO MCAS MIRAMAR). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP

NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Fabrication and Manufacturing and Support Equipment at AIMD CORPUS CHRISTI, TX on NAS CORPUS CHRISTI with FRC SOUTHWEST NORTH ISLAND.

Establish FRC SOUTHWEST DET POINT MUGU on NAVBASE VENTURA CTY CA and consolidates intermediate maintenance workload and capability for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST DET POINT MUGU.

Establish FRC SOUTHWEST DET MIRAMAR on MCAS MIRAMAR, CA and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST DET MIRAMAR.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST DET MIRAMAR.

Establish FRC SOUTHWEST DET PENDLETON on CG MCB CP PENDLETON, CA and consolidates Intermediate maintenance workload and capability for: Aircraft Component, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST DET PENDLETON.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST DET PENDLETON.

Establish FRC SOUTHWEST DET YUMA and consolidate the Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance, Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC SOUTHWEST DET YUMA.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack, Aircraft Rotary, and Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST DET YUMA.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,727	30,300	0	0	0	0	33,027	0
Person	0	0	7,575	12	12	12	7,610	12
Overhd	1,603	5,745	11,067	8,479	7,359	6,879	41,133	6,879
Moving	0	216	2,614	0	0	0	2,831	0
Missio	0	0	0	0	0	0	0	0
Other	0	5	2,030	147	147	147	2,475	146
TOTAL	4,330	36,266	23,287	8,637	7,517	7,037	87,076	7,036

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	16,498	31,848	31,848	31,848	112,041	31,848
Overhd	0	0	71,764	71,764	71,764	71,764	287,057	71,764
Moving	0	0	8	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	159,631	0	0	0	159,631	0
TOTAL	0	0	247,901	103,612	103,612	103,612	558,737	103,612

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

To Base: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

To Base: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

To Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

To Base: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

To Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	564	0	0	0	564
Students	0	0	0	0	0	0	0
Civilians	0	0	2,817	0	0	0	2,817
TOTAL	0	0	3,402	0	0	0	3,402

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	564	0	0	0	564
Students	0	0	0	0	0	0	0
Civilians	0	0	2,862	0	0	0	2,862
TOTAL	0	0	3,447	0	0	0	3,447

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	5

SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-71	0	0	0	-71
Civilians	0	0	-255	0	0	0	-255
TOTAL	0	0	-326	0	0	0	-326

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,422	17,415	11,501	1,721

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,133	343	5,776

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-7	1	0	23	16
Enlisted	-8	-2	-4	2	0	50	38
Students	-2	0	0	0	0	0	-2
Civilians	-65	-18	-5	0	0	1	-87
TOTAL	-76	-20	-16	3	0	74	-35

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
511	5,171	341	5,689

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	226	0	0	0	226
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	245	0	0	0	245

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	226	0	0	0	226
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	245	0	0	0	245

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-12	0	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-12	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
517	5,385	341	5,702

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (m00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,079	12,509	26,719	1,451

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	56	12	-1	0	0	0	67
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	60	46	-1	0	0	0	105

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
1,082	12,576	26,719	1,486

PERSONNEL REALIGNMENTS:

To Base: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	77	0	0	0	77
TOTAL	0	0	77	0	0	0	77

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP PENDLETON, CA (m00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	77	0	0	0	77
TOTAL	0	0	77	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP PENDLETON, CA (m00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
1,082	12,576	26,719	1,416

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (m67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:
 To Base: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCAS MIRAMAR, CA (m67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (m67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	600

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,133	343	5,776

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-7	1	0	23	16
Enlisted	-8	-2	-4	2	0	50	38
Students	-2	0	0	0	0	0	-2
Civilians	-65	-18	-5	0	0	1	-87
TOTAL	-76	-20	-16	3	0	74	-35

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
511	5,171	341	5,689

PERSONNEL REALIGNMENTS:
 To Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	226	0	0	0	226
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	245	0	0	0	245

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	226	0	0	0	226
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	245	0	0	0	245

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
505	4,945	341	5,681

PERSONNEL SUMMARY FOR: CO MCAS YUMA, AZ (m62974)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
427	3,241	400	472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	1	1	0	0	-4
Enlisted	-5	-2	0	0	0	0	-7
Students	0	0	0	0	0	0	0
Civilians	7	1	13	0	-17	0	4
TOTAL	-4	-1	14	1	-17	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	476

PERSONNEL REALIGNMENTS:
 From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS YUMA, AZ (m62974)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	481

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (n00216)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
592	826	625	993

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	-8	-2	0	0	0	-73
Enlisted	-63	-8	-2	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	-72	-20	-1	1	1	1	-90
TOTAL	-198	-36	-5	1	1	1	-236

BASE POPULATION (Prior to BRAC Action) FOR: NAS CORPUS CHRISTI, TX (n00216)

Officers	Enlisted	Students	Civilians
519	753	625	903

PERSONNEL REALIGNMENTS:
 To Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAS CORPUS CHRISTI, TX (n00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	5

SCENARIO POSITION CHANGES FOR: NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-71	0	0	0	-71
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-73	0	0	0	-73

BASE POPULATION (After BRAC Action) FOR: NAS CORPUS CHRISTI, TX (n00216)

Officers	Enlisted	Students	Civilians
517	677	625	903

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	564	0	0	0	564
Students	0	0	0	0	0	0	0
Civilians	0	0	2,817	0	0	0	2,817
TOTAL	0	0	3,402	0	0	0	3,402

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	564	0	0	0	564
Students	0	0	0	0	0	0	0
Civilians	0	0	2,817	0	0	0	2,817
TOTAL	0	0	3,402	0	0	0	3,402

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,464	18,609	11,501	7,655

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (m67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (m67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	650

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (m00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,079	12,509	26,719	1,451

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	56	12	-1	0	0	0	67
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	60	46	-1	0	0	0	105

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
1,082	12,576	26,719	1,486

PERSONNEL REALIGNMENTS:

From Base: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	77	0	0	0	77
TOTAL	0	0	77	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP PENDLETON, CA (m00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	77	0	0	0	77
TOTAL	0	0	77	0	0	0	77

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
1,082	12,576	26,719	1,563

PERSONNEL SUMMARY FOR: CO MCAS YUMA, AZ (m62974)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
427	3,241	400	472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	1	1	0	0	-4
Enlisted	-5	-2	0	0	0	0	-7
Students	0	0	0	0	0	0	0
Civilians	7	1	13	0	-17	0	4
TOTAL	-4	-1	14	1	-17	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	476

BASE POPULATION (After BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	476

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVBASE CORONADO	36,827	33,059	-3,768	-10%
NAVBASE VENTURA CTY	11,712	11,945	233	2%
CG MCB CP PENDLETON	41,863	41,793	-70	0%
CG MCAS MIRAMAR	9,851	9,840	-11	0%
NAVBASE VENTURA CTY	11,712	11,472	-240	-2%
CO MCAS YUMA	4,533	4,538	5	0%
NAS CORPUS CHRISTI	2,800	2,722	-78	-3%
NAVBASE CORONADO	36,827	40,229	3,402	9%
CG MCAS MIRAMAR	9,851	9,890	39	0%
CG MCB CP PENDLETON	41,863	41,940	77	0%
CO MCAS YUMA	4,533	4,533	0	0%
TOTAL	212,372	211,961	-411	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	13,512,648	13,325,648	-187,000	-1%	50
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
CG MCB CP PENDLETON	24,512,044	24,582,129	70,085	0%	-1,001
CG MCAS MIRAMAR	5,796,064	5,802,264	6,200	0%	-564
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
CO MCAS YUMA	3,886,427	3,924,767	38,340	1%	7,668
NAS CORPUS CHRISTI	5,329,135	5,324,135	-5,000	0%	64
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,796,064	0	0%	0
CG MCB CP PENDLETON	24,512,044	24,512,044	0	0%	0
CO MCAS YUMA	3,886,427	3,886,427	0	0%	0
TOTAL	123,436,617	123,359,242	-77,375	0%	188

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVBASE CORONADO	64,731,570	59,395,103	-5,336,467	-8%	1,416
NAVBASE VENTURA CTY	40,327,783	40,784,117	456,334	1%	1,958
CG MCB CP PENDLETON	96,140,490	95,993,445	-147,045	0%	2,101
CG MCAS MIRAMAR	34,239,537	34,212,155	-27,382	0%	2,489
NAVBASE VENTURA CTY	40,327,783	39,857,739	-470,044	-1%	1,958
CO MCAS YUMA	6,310,570	6,314,310	3,740	0%	748
NAS CORPUS CHRISTI	7,132,677	7,085,041	-47,637	-1%	611
NAVBASE CORONADO	64,731,570	69,549,685	4,818,116	7%	1,416
CG MCAS MIRAMAR	34,239,537	34,336,618	97,080	0%	2,489
CG MCB CP PENDLETON	96,140,490	96,302,240	161,750	0%	2,101
CO MCAS YUMA	6,310,570	6,310,570	0	0%	0
TOTAL	490,632,578	490,141,024	-491,554	0%	1,196

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	62,728,384	61,860,293	-868,091	-1%	230
NAVBASE VENTURA CTY	32,691,165	32,691,165	0	0%	0
CG MCB CP PENDLETON	75,717,768	75,856,377	138,609	0%	-1,980
CG MCAS MIRAMAR	28,905,779	28,922,374	16,595	0%	-1,509
NAVBASE VENTURA CTY	32,691,165	32,691,165	0	0%	0
CO MCAS YUMA	17,843,708	17,928,906	85,198	0%	17,040
NAS CORPUS CHRISTI	9,626,262	9,617,230	-9,032	0%	116
NAVBASE CORONADO	62,728,384	62,728,384	0	0%	0
CG MCAS MIRAMAR	28,905,779	28,905,779	0	0%	0
CG MCB CP PENDLETON	75,717,768	75,717,768	0	0%	0
CO MCAS YUMA	17,843,708	17,843,708	0	0%	0
TOTAL	445,399,870	444,763,151	-636,719	0%	1,549

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	38,615,570	38,081,174	-534,396	-1%	142
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
CG MCB CP PENDLETON	53,104,908	53,314,063	209,155	0%	-2,988
CG MCAS MIRAMAR	22,193,237	22,211,261	18,023	0%	-1,638
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
CO MCAS YUMA	15,116,055	15,242,689	126,635	1%	25,327
NAS CORPUS CHRISTI	9,787,786	9,778,603	-9,183	0%	118
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,193,237	0	0%	0
CG MCB CP PENDLETON	53,104,908	53,104,908	0	0%	0
CO MCAS YUMA	15,116,055	15,116,055	0	0%	0
TOTAL	317,934,032	317,744,265	-189,767	0%	462

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	166,075,524	159,336,569	-6,738,954	-4%	1,788
NAVBASE VENTURA CTY	98,062,300	98,518,634	456,334	0%	1,958
CG MCB CP PENDLETON	224,963,167	225,163,886	200,719	0%	-2,867
CG MCAS MIRAMAR	85,338,553	85,345,790	7,237	0%	-658
NAVBASE VENTURA CTY	98,062,300	97,592,257	-470,044	0%	1,958
CO MCAS YUMA	39,270,333	39,485,906	215,573	1%	43,114
NAS CORPUS CHRISTI	26,546,726	26,480,874	-65,852	0%	844
NAVBASE CORONADO	166,075,524	170,893,640	4,818,116	3%	1,416
CG MCAS MIRAMAR	85,338,553	85,435,634	97,080	0%	2,489
CG MCB CP PENDLETON	224,963,167	225,124,917	161,750	0%	2,101
CO MCAS YUMA	39,270,333	39,270,333	0	0%	0
TOTAL	1,253,966,481	1,252,648,440	-1,318,040	0%	3,207

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
NAVBASE CORONADO	4,402,174,995	4,341,253,795	-60,921,199	-1%	16,168
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
CG MCB CP PENDLETON	4,567,022,112	4,585,009,449	17,987,337	0%	-256,962
CG MCAS MIRAMAR	1,908,618,419	1,910,168,419	1,550,000	0%	-140,909
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
CO MCAS YUMA	1,299,980,697	1,310,871,275	10,890,578	1%	2,178,116
NAS CORPUS CHRISTI	1,115,807,627	1,114,760,733	-1,046,894	0%	13,422
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,908,618,419	0	0%	0
CG MCB CP PENDLETON	4,567,022,112	4,567,022,112	0	0%	0
CO MCAS YUMA	1,299,980,697	1,299,980,697	0	0%	0
TOTAL	31,181,284,459	31,149,744,281	-31,540,178	0%	76,740

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,727	30,300	0	0	0	0	33,027
O&M							
CIV SALARY							
Civ RIF	0	0	6,192	0	0	0	6,192
Civ Retire	0	0	276	0	0	0	276
CIV MOVING							
Per Diem	0	0	74	0	0	0	74
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	414	0	0	0	414
HHG	0	0	30	0	0	0	30
Misc	0	0	17	0	0	0	17
House Hunt	0	0	44	0	0	0	44
PPP	0	0	1,846	0	0	0	1,846
RITA	0	0	154	0	0	0	154
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	216	9	0	0	0	225
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	458	0	0	0	458
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	1,603	1,202	902	0	0	0	3,708
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	86	0	0	0	86
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	10	0	0	0	10
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	637	0	0	0	637
OTHER							
HAP / RSE	0	0	1,648	0	0	0	1,648
Environmental	0	5	116	1	1	1	124
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	121	0	0	0	121
TOTAL ONE-TIME	4,330	31,724	13,051	1	1	1	49,108

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	240	240	240	240	240	1,202	240
Recap	0	354	354	354	354	354	1,769	354
BOS	0	0	5,537	5,537	5,537	5,537	22,148	5,537
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	146	146	146	146	583	146
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	2,348	1,228	748	12,220	748
TOTAL RECUR	0	4,542	10,236	8,636	7,516	7,036	37,968	7,036
TOTAL COST	4,330	36,266	23,287	8,637	7,517	7,037	87,076	7,036
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	159,631	0	0	0	159,631	
TOTAL ONE-TIME	0	0	159,639	0	0	0	159,639	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	877	877	877	877	3,508	877
Recap	0	0	543	543	543	543	2,174	543
BOS	0	0	6,028	6,028	6,028	6,028	24,114	6,028
Civ Salary	0	0	8,896	17,776	17,776	17,776	62,224	17,776
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	6,345	12,689	12,689	12,689	44,413	12,689
House Allow	0	0	1,132	1,132	1,132	1,132	4,528	1,132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	64,315	64,315	64,315	64,315	257,260	64,315
TOTAL RECUR	0	0	88,262	103,612	103,612	103,612	399,098	103,612
TOTAL SAVINGS	0	0	247,901	103,612	103,612	103,612	558,737	103,612

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,727	30,300	0	0	0	0	33,027	
O&M								
Civ Retir/RIF	0	0	6,469	0	0	0	6,469	
Civ Moving	0	216	2,590	0	0	0	2,807	
Info Tech	0	0	4	0	0	0	4	
Other	1,603	1,202	1,447	0	0	0	4,252	
MIL PERSONNEL								
Mil Moving	0	0	648	0	0	0	648	
OTHER								
HAP / RSE	0	0	1,648	0	0	0	1,648	
Environmental	0	5	116	1	1	1	124	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-159,510	0	0	0	-159,510	
TOTAL ONE-TIME	4,330	31,724	-146,588	1	1	1	-110,655	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	240	-637	-637	-637	-637	-2,306	-637
Recap	0	354	-190	-190	-190	-190	-405	-190
BOS	0	0	-491	-491	-491	-491	-1,966	-491
Civ Salary	0	0	-8,884	-17,764	-17,764	-17,764	-62,178	-17,764
TRICARE	0	0	146	146	146	146	583	146
MIL PERSONNEL								
Mil Salary	0	0	-6,470	-12,939	-12,939	-12,939	-45,288	-12,939
House Allow	0	0	-1,132	-1,132	-1,132	-1,132	-4,528	-1,132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	-60,367	-61,967	-63,087	-63,567	-245,040	-63,567
TOTAL RECUR	0	4,542	-78,025	-94,975	-96,095	-96,575	-361,129	-96,575
TOTAL NET COST	4,330	36,266	-224,614	-94,974	-96,094	-96,574	-471,660	-96,575

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	6,192	0	0	0	6,192
Civ Retire	0	0	276	0	0	0	276
CIV MOVING							
Per Diem	0	0	74	0	0	0	74
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	414	0	0	0	414
HHG	0	0	30	0	0	0	30
Misc	0	0	17	0	0	0	17
House Hunt	0	0	44	0	0	0	44
PPP	0	0	1,846	0	0	0	1,846
RITA	0	0	154	0	0	0	154
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	458	0	0	0	458
OTHER							
Info Tech	0	0	3	0	0	0	3
Prog Manage	1,136	852	639	0	0	0	2,627
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	84	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	284	0	0	0	284
OTHER							
HAP / RSE	0	0	1,525	0	0	0	1,525
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,136	852	12,050	0	0	0	14,038

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	-22	-22	-22	-22	-89	-22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	2,348	1,228	748	12,220	748
TOTAL RECUR	0	3,948	3,926	2,326	1,206	726	12,131	726
TOTAL COSTS	1,136	4,800	15,976	2,326	1,206	726	26,169	726
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	59,209	0	0	0	59,209	0
TOTAL ONE-TIME	0	0	59,209	0	0	0	59,209	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	868	868	868	868	3,472	868
Recap	0	0	534	534	534	534	2,137	534
BOS	0	0	5,336	5,336	5,336	5,336	21,346	5,336
Civ Salary	0	0	8,880	17,760	17,760	17,760	62,161	17,760
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	2,925	5,850	5,850	5,850	20,476	5,850
House Allow	0	0	612	612	612	612	2,447	612
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	11,388	11,388	11,388	11,388	45,552	11,388
TOTAL RECUR	0	0	30,544	42,349	42,349	42,349	157,592	42,349
TOTAL SAVINGS	0	0	89,753	42,349	42,349	42,349	216,801	42,349

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,469	0	0	0	6,469	
Civ Moving	0	0	2,588	0	0	0	2,588	
Info Tech	0	0	3	0	0	0	3	
Other	1,136	852	1,182	0	0	0	3,170	
MIL PERSONNEL								
Mil Moving	0	0	284	0	0	0	284	
OTHER								
HAP / RSE	0	0	1,525	0	0	0	1,525	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-59,209	0	0	0	-59,209	
TOTAL ONE-TIME	1,136	852	-47,159	0	0	0	-45,171	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-868	-868	-868	-868	-3,472	-868
Recap	0	0	-534	-534	-534	-534	-2,137	-534
BOS	0	0	-5,336	-5,336	-5,336	-5,336	-21,346	-5,336
Civ Salary	0	0	-8,880	-17,760	-17,760	-17,760	-62,161	-17,760
TRICARE	0	0	-22	-22	-22	-22	-89	-22
MIL PERSONNEL								
Mil Salary	0	0	-2,925	-5,850	-5,850	-5,850	-20,476	-5,850
House Allow	0	0	-612	-612	-612	-612	-2,447	-612
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	-7,440	-9,040	-10,160	-10,640	-33,332	-10,640
TOTAL RECUR	0	3,948	-26,618	-40,023	-41,143	-41,623	-145,461	-41,623
TOTAL NET COST	1,136	4,800	-73,777	-40,023	-41,143	-41,623	-190,632	-41,623

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	7	6	0	0	0	23
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	48	0	0	0	48
OTHER							
HAP / RSE	0	0	19	0	0	0	19
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	73	0	0	0	90

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	456	456	456	456	1,825	456
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	62	62	62	62	248	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	518	518	518	518	2,073	518
TOTAL COSTS	10	7	591	518	518	518	2,164	518
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	494	989	989	989	3,461	989
House Allow	0	0	67	67	67	67	267	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	561	1,055	1,055	1,055	3,728	1,055
TOTAL SAVINGS	0	0	561	1,055	1,055	1,055	3,728	1,055

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	10	7	6	0	0	0	23	
MIL PERSONNEL								
Mil Moving	0	0	48	0	0	0	48	
OTHER								
HAP / RSE	0	0	19	0	0	0	19	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	73	0	0	0	90	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	456	456	456	456	1,825	456
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	62	62	62	62	248	62
MIL PERSONNEL								
Mil Salary	0	0	-494	-989	-989	-989	-3,461	-989
House Allow	0	0	-67	-67	-67	-67	-267	-67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-43	-537	-537	-537	-1,654	-537
TOTAL NET COST	10	7	30	-537	-537	-537	-1,564	-537

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,619	17,987	0	0	0	0	19,606
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	25	0	0	0	104
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,664	18,021	25	0	0	0	19,710

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	139	139	139	139	139	693	139
Recap	0	209	209	209	209	209	1,046	209
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	348	348	348	348	348	1,739	348
TOTAL COSTS	1,664	18,369	373	348	348	348	21,449	348
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	13,396	0	0	0	13,396	0
TOTAL ONE-TIME	0	0	13,396	0	0	0	13,396	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	147	147	147	147	588	147
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	11,216	11,216	11,216	11,216	44,864	11,216
TOTAL RECUR	0	0	11,363	11,363	11,363	11,363	45,452	11,363
TOTAL SAVINGS	0	0	24,759	11,363	11,363	11,363	58,848	11,363

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,619	17,987	0	0	0	0	19,606	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	45	34	25	0	0	0	104	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-13,396	0	0	0	-13,396	
TOTAL ONE-TIME	1,664	18,021	-13,371	0	0	0	6,314	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	139	139	139	139	139	693	139
Recap	0	209	209	209	209	209	1,046	209
BOS	0	0	-147	-147	-147	-147	-588	-147
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-11,216	-11,216	-11,216	-11,216	-44,864	-11,216
TOTAL RECUR	0	348	-11,015	-11,015	-11,015	-11,015	-43,713	-11,015
TOTAL NET COST	1,664	18,369	-24,386	-11,015	-11,015	-11,015	-37,399	-11,015

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	128	1,422	0	0	0	0	1,550
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	69	52	39	0	0	0	160
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	1	1	1	1	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6	0	0	0	6
TOTAL ONE-TIME	197	1,479	46	1	1	1	1,725

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	16	16	16	16	16	83	16
Recap	0	18	18	18	18	18	90	18
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	35	35	35	35	35	173	35
TOTAL COSTS	197	1,513	80	36	36	36	1,898	35
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	56,274	0	0	0	56,274	
TOTAL ONE-TIME	0	0	56,274	0	0	0	56,274	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	27	27	27	27	109	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	30,972	30,972	30,972	30,972	123,888	30,972
TOTAL RECUR	0	0	30,999	30,999	30,999	30,999	123,997	30,999
TOTAL SAVINGS	0	0	87,273	30,999	30,999	30,999	180,271	30,999

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	128	1,422	0	0	0	0	1,550	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	69	52	39	0	0	0	160	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	1	1	1	1	9	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-56,268	0	0	0	-56,268	
TOTAL ONE-TIME	197	1,479	-56,228	1	1	1	-54,549	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	16	16	16	16	16	83	16
Recap	0	18	18	18	18	18	90	18
BOS	0	0	-27	-27	-27	-27	-109	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-30,972	-30,972	-30,972	-30,972	-123,888	-30,972
TOTAL RECUR	0	35	-30,965	-30,965	-30,965	-30,965	-123,824	-30,965
TOTAL NET COST	197	1,513	-87,193	-30,964	-30,964	-30,964	-178,374	-30,965

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	204	153	115	0	0	0	473
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	204	153	115	0	0	0	473

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	12	12	12	12	47	12
TOTAL COSTS	204	153	127	12	12	12	520	12
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	14,672	0	0	0	14,672	
TOTAL ONE-TIME	0	0	14,672	0	0	0	14,672	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	470	470	470	470	1,880	470
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	4,322	4,322	4,322	4,322	17,288	4,322
TOTAL RECUR	0	0	4,792	4,792	4,792	4,792	19,168	4,792
TOTAL SAVINGS	0	0	19,464	4,792	4,792	4,792	33,840	4,792

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	204	153	115	0	0	0	473	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-14,672	0	0	0	-14,672	
TOTAL ONE-TIME	204	153	-14,557	0	0	0	-14,199	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-470	-470	-470	-470	-1,880	-470
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-4,322	-4,322	-4,322	-4,322	-17,288	-4,322
TOTAL RECUR	0	0	-4,780	-4,780	-4,780	-4,780	-19,121	-4,780
TOTAL NET COST	204	153	-19,337	-4,780	-4,780	-4,780	-33,320	-4,780

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	980	10,890	0	0	0	0	11,871
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	115	0	0	0	115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	115	0	0	0	115
TOTAL ONE-TIME	980	10,890	230	0	0	0	12,100

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	85	85	85	85	85	426	85
Recap	0	127	127	127	127	127	633	127
BOS	0	0	4	4	4	4	15	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	215	215	215	215	1,074	215
TOTAL COSTS	980	11,102	445	215	215	215	13,175	215
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	16,080	0	0	0	16,080	
TOTAL ONE-TIME	0	0	16,080	0	0	0	16,080	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	16	16	16	16	63	16
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6,417	6,417	6,417	6,417	25,668	6,417
TOTAL RECUR	0	0	6,433	6,433	6,433	6,433	25,731	6,433
TOTAL SAVINGS	0	0	22,513	6,433	6,433	6,433	41,811	6,433

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	980	10,890	0	0	0	0	11,871	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	115	0	0	0	115	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-15,965	0	0	0	-15,965	
TOTAL ONE-TIME	980	10,890	-15,850	0	0	0	-3,979	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	85	85	85	85	85	426	85
Recap	0	127	127	127	127	127	633	127
BOS	0	0	4	4	4	4	15	4
Civ Salary	0	0	-16	-16	-16	-16	-63	-16
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-6,417	-6,417	-6,417	-6,417	-25,668	-6,417
TOTAL RECUR	0	212	-6,217	-6,217	-6,217	-6,217	-24,657	-6,217
TOTAL NET COST	980	11,102	-22,067	-6,217	-6,217	-6,217	-28,636	-6,217

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (n00216)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	216	2	0	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	138	104	78	0	0	0	320
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	10	0	0	0	10
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	305	0	0	0	305
OTHER							
HAP / RSE	0	0	104	0	0	0	104
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	138	320	512	0	0	0	971

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (n00216)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	138	320	512	0	0	0	971	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	9	9	9	9	36	9
Recap	0	0	9	9	9	9	37	9
BOS	0	0	48	48	48	48	190	48
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	2,925	5,850	5,850	5,850	20,476	5,850
House Allow	0	0	454	454	454	454	1,814	454
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,570	6,620	6,620	6,620	23,429	6,620
TOTAL SAVINGS	0	0	3,578	6,620	6,620	6,620	23,437	6,620

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (n00216)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	216	3	0	0	0	219	
Info Tech	0	0	1	0	0	0	1	
Other	138	104	80	0	0	0	323	
MIL PERSONNEL								
Mil Moving	0	0	316	0	0	0	316	
OTHER								
HAP / RSE	0	0	104	0	0	0	104	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	138	320	504	0	0	0	963	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-9	-9	-9	-9	-36	-9
Recap	0	0	-9	-9	-9	-9	-37	-9
BOS	0	0	-48	-48	-48	-48	-190	-48
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,050	-6,100	-6,100	-6,100	-21,351	-6,100
House Allow	0	0	-454	-454	-454	-454	-1,814	-454
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,570	-6,620	-6,620	-6,620	-23,429	-6,620
TOTAL NET COST	138	320	-3,066	-6,620	-6,620	-6,620	-22,466	-6,620

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	4,818	4,818	4,818	4,818	19,272	4,818
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	106	106	106	106	423	106
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,924	4,924	4,924	4,924	19,696	4,924
TOTAL NET COST	0	0	4,924	4,924	4,924	4,924	19,696	4,924

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	97	97	97	97	388	97
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	97	97	97	97	388	97
TOTAL NET COST	0	0	97	97	97	97	388	97

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	162	162	162	162	647	162
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	162	162	162	162	647	162
TOTAL NET COST	0	0	162	162	162	162	647	162

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	5	0	0	0	5
Jobs Lost-Mil	0	0	656	0	0	0	656
NET CHANGE-Mil	0	0	-651	0	0	0	-651
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3,117	0	0	0	3,117
NET CHANGE-Civ	0	0	-3,117	0	0	0	-3,117
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	232	0	0	0	232
Jobs Lost-Mil	0	0	12	0	0	0	12
NET CHANGE-Mil	0	0	220	0	0	0	220
Jobs Gained-Civ	0	0	13	0	0	0	13
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	13	0	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	7	0	0	0	7
Jobs Lost-Civ	0	0	77	0	0	0	77
NET CHANGE-Civ	0	0	-70	0	0	0	-70
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	28	0	0	0	28
Jobs Lost-Civ	0	0	39	0	0	0	39
NET CHANGE-Civ	0	0	-11	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	232	0	0	0	232
NET CHANGE-Mil	0	0	-232	0	0	0	-232
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	13	0	0	0	13
NET CHANGE-Civ	0	0	-8	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	78	0	0	0	78
NET CHANGE-Mil	0	0	-78	0	0	0	-78
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	585	0	0	0	585
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	585	0	0	0	585
Jobs Gained-Civ	0	0	2,817	0	0	0	2,817
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2,817	0	0	0	2,817
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	39	0	0	0	39
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	39	0	0	0	39
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	77	0	0	0	77
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	77	0	0	0	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.
There are two bases named NAVBASE CORONADO, CA (n00246)
There are two bases named NAVBASE VENTURA CTY, CA (n69232)
There are two bases named CG MCB CP PENDLETON, CA (m00681)
There are two bases named CG MCAS MIRAMAR, CA (m67865)
There are two bases named CO MCAS YUMA, AZ (m62974)
No distance specified for movement between NAVBASE CORONADO and NAVBASE CORONADO.
No distance specified for movement between NAVBASE VENTURA CTY and NAVBASE VENTURA CTY.
No distance specified for movement between CG MCB CP PENDLETON and CG MCB CP PENDLETON.
No distance specified for movement between CG MCAS MIRAMAR and CG MCAS MIRAMAR.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVBASE CORONADO, CA (n00246)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
CG MCB CP PENDLETON, CA (m00681)	Realignment
CG MCAS MIRAMAR, CA (m67865)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
CO MCAS YUMA, AZ (m62974)	Realignment
NAS CORPUS CHRISTI, TX (n00216)	Realignment
NAVBASE CORONADO, CA (n00246)	Realignment
CG MCAS MIRAMAR, CA (m67865)	Realignment
CG MCB CP PENDLETON, CA (m00681)	Realignment
CO MCAS YUMA, AZ (m62974)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVBASE CORONADO, CA (n00246)	CG MCB CP PENDLETON, CA (m00681)	53 mi
NAVBASE CORONADO, CA (n00246)	CG MCAS MIRAMAR, CA (m67865)	21 mi
NAVBASE CORONADO, CA (n00246)	NAVBASE VENTURA CTY, CA (n69232)	185 mi
NAVBASE CORONADO, CA (n00246)	CO MCAS YUMA, AZ (m62974)	173 mi
NAVBASE CORONADO, CA (n00246)	NAS CORPUS CHRISTI, TX (n00216)	1,423 mi
NAVBASE CORONADO, CA (n00246)	NAVBASE CORONADO, CA (n00246)	0 mi
NAVBASE VENTURA CTY, CA (n69232)	NAVBASE VENTURA CTY, CA (n69232)	0 mi
CG MCB CP PENDLETON, CA (m00681)	CG MCB CP PENDLETON, CA (m00681)	0 mi
CG MCAS MIRAMAR, CA (m67865)	CG MCAS MIRAMAR, CA (m67865)	0 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	28	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (n00216) to NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	451	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	21	0	0	0
Enlisted Positions:	0	0	564	0	0	0
Civilian Positions:	0	0	2,817	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE VENTURA CTY, CA (n69232) to NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	6	0	0	0
Enlisted Positions:	0	0	226	0	0	0
Civilian Positions:	0	0	13	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCB CP PENDLETON, CA (m00681) to CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCAS MIRAMAR, CA (m67865) to CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	18,045	Total Sustainment(\$K/Year):	70,035		
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307		
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,227		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175		
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00	57.09	32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0	64,956	45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10	454	
Latitude:	32.702480	Retiree	0	7,654	9,004
Longitude:	-117.192020	Retiree65+	0	2,567	16,506

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,133	Total Sustainment(\$K/Year):	41,741		
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050		
Total Civilian Employees:	5,776	BOS Non-Payroll (\$K/Year):	40,396		
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	57,698		
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802		
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942		
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,391				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.14		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.15	107.71	41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0	13,962	9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291	10,500	
Latitude:	34.123430	Retiree	0	2,346	405
Longitude:	-119.099310	Retiree65+	0	359	121

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

Total Officer Employees:	1,079	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	12,509	Total Sustainment(\$K/Year):	88,203
Total Student Employees:	26,719	Sustain Payroll (\$K/Year):	12,485
Total Civilian Employees:	1,451	BOS Non-Payroll (\$K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	148,177
Officer Housing Units Avail:	120	Family Housing (\$K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV(\$K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	7,124.23 122.18 19.62
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CG MCAS MIRAMAR, CA (m67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,470	Total Sustainment(\$K/Year):	29,782
Total Student Employees:	700	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	611	BOS Non-Payroll (\$K/Year):	34,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	139,334
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,908,618
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	8,105.01 96.17 32.40
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 62,784 52,711
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	247 38,539
Latitude:	32.870370	Retiree	0 3,856 24,486
Longitude:	-117.116520	Retiree65+	0 234 42,873

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,133	Total Sustainment(\$K/Year):	41,741
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,776	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	57,698
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.15 107.71 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: CO MCAS YUMA, AZ (m62974)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,241	Total Sustainment(\$K/Year):	20,660
Total Student Employees:	400	Sustain Payroll (\$K/Year):	2,817
Total Civilian Employees:	472	BOS Non-Payroll (\$K/Year):	6,316
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,035
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,299,981
Starting Facilities(KSF):	3,886	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,104	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	852		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.30		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	10,908.33 134.61 17.64
Freight Cost (\$/Ton/Mile):	0.13	Actv MTF	0 25,990 38,144
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	683 23,805
Latitude:	32.680000	Retiree	0 4,430 21,465
Longitude:	-114.620000	Retiree65+	0 168 22,830

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (n00216)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	826	Total Sustainment(\$K/Year):	14,091
Total Student Employees:	625	Sustain Payroll (\$K/Year):	4,465
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	46,659
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,115,808
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,852.70 128.13 31.90
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 54,970 60,204
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Latitude:	27.692500	Retiree	0 24,726 73,988
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment(\$K/Year):	70,035
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,227
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 57.09 32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 64,956 45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10 454
Latitude:	32.702480	Retiree	0 7,654 9,004
Longitude:	-117.192020	Retiree65+	0 2,567 16,506

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,470	Total Sustainment(\$K/Year):	29,782
Total Student Employees:	700	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	611	BOS Non-Payroll (\$K/Year):	34,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	139,334
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,908,618
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	8,105.01 96.17 32.40
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 62,784 52,711
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	247 38,539
Latitude:	32.870370	Retiree	0 3,856 24,486
Longitude:	-117.116520	Retiree65+	0 234 42,873

Name: CG MCB CP PENDLETON, CA (m00681)

Total Officer Employees:	1,079	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	12,509	Total Sustainment(\$K/Year):	88,203
Total Student Employees:	26,719	Sustain Payroll (\$K/Year):	12,485
Total Civilian Employees:	1,451	BOS Non-Payroll (\$K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	148,177
Officer Housing Units Avail:	120	Family Housing (\$K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV(\$K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	7,124.23 122.18 19.62
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,241	Total Sustainment(\$K/Year):	20,660
Total Student Employees:	400	Sustain Payroll (\$K/Year):	2,817
Total Civilian Employees:	472	BOS Non-Payroll (\$K/Year):	6,316
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,035
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,299,981
Starting Facilities(KSF):	3,886	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,104	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	852		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.30		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor10,908.33	134.61 17.64
Freight Cost (\$/Ton/Mile):	0.13	Actv MTF	0 25,990 38,144
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	683 23,805
Latitude:	32.680000	Retiree	0 4,430 21,465
Longitude:	-114.620000	Retiree65+	0 168 22,830

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	59,209	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	3,948	3,948	2,348	1,228	748
Misc Recurring Save(\$K):	0	0	11,388	11,388	11,388	11,388
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	187	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	13,396	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	11,216	11,216	11,216	11,216
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6	0	0	0
1-Time Unique Save (\$K):	0	0	56,274	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	1	1	1	1
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	30,972	30,972	30,972	30,972
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	14,672	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	4,322	4,322	4,322	4,322
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	115	0	0	0
1-Time Unique Save (\$K):	0	0	16,080	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	115	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	6,417	6,417	6,417	6,417
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-71	0	0	0
Civ Scenario Change:	0	0	-255	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-12	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-7	1	0	23
Enl Prog nonBRAC Change:	-8	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-65	-18	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	0	0	0	0	0
Enl Prog nonBRAC Change:	56	12	-1	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-7	1	0	23
Enl Prog nonBRAC Change:	-8	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-65	-18	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	1	1	0	0
Enl Prog nonBRAC Change:	-5	-2	0	0	0	0
Civ Prog nonBRAC Change:	7	1	13	0	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS CORPUS CHRISTI, TX (n00216)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-71	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-63	-8	-2	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Civ Prog nonBRAC Change:	-72	-20	-1	1	1	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	0	0	0	0	0
Enl Prog nonBRAC Change:	56	12	-1	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	1	1	0	0
Enl Prog nonBRAC Change:	-5	-2	0	0	0	0
Civ Prog nonBRAC Change:	7	1	13	0	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	70,085	0 Default	0	196.52	2.03

Name: CG MCAS MIRAMAR, CA (m67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	6,200	0 Default	1,550	169.17	2.43

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	37,340	0 Default	0	196.52	2.03
2116	SF	200	0 Default	0	169.17	2.43
2116	SF	200	0 Default	0	169.17	2.43
2116	SF	400	0 Default	0	169.17	2.43
2116	SF	200	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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(CERTIFIED) IND-0125, REV 1, 20 Jan 2005
Date Modified 1/20/05

ASSUMPTION: The intent of this scenario data call is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time. Note: Adoption of the FRC construct in no way alters the MALS operation/command or its reporting structure other than to offer the MALS CO the option of adding selected depot civilian personnel to their shops. Addition of depot personnel may preclude BCM's from having to go off station for repair at remote depot locations. These small numbers of hand selected FRC depot civilian personnel will effectively work for the MALS CO but will be "affiliated" with their parent FRC.

For purposes of this SDC, NAVAIRDEPOT NORTH ISLAND on NAVBASE CORONADO is to represent FRC SOUTHWEST NORTH ISLAND. Establish FRC SOUTHWEST on NAVBASE CORONADO and realign/consolidate depot and intermediate maintenance workload and capability for the following activities, COMSEACONWINGPAC (AIMD) SAN DIEGO, COMAEWWINGPAC (AIMD) POINT MUGU, MALS-11 MIRAMAR, MALS-16 MIRAMAR, MALS-39 PENDLETON and MALS-13 YUMA to FRC SOUTHWEST. This scenario establishes the following detachments: DET PENDLETON (surrogate responder is CG MCB CP PENDLETON), DET POINT MUGU (surrogate responder is COMAEWWINGPAC (AIMD) POINT MUGU), DET YUMA (surrogate responder is MALS-13 on CO MCAS YUMA), and DET MIRAMAR (surrogate responder is CO MCAS MIRAMAR). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST NORTH ISLAND.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Fabrication and Manufacturing and Support Equipment at AIMD CORPUS CHRISTI, TX on NAS CORPUS CHRISTI with FRC SOUTHWEST NORTH ISLAND.

Establish FRC SOUTHWEST DET POINT MUGU on NAVBASE VENTURA CTY CA and consolidates intermediate maintenance workload and capability for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST DET POINT MUGU.

Establish FRC SOUTHWEST DET MIRAMAR on MCAS MIRAMAR, CA and consolidates Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST DET MIRAMAR.

Department : Industrial
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at
NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST DET
MIRAMAR.

Establish FRC SOUTHWEST DET PENDLETON on CG MCB CP PENDLETON, CA and consolidates
Intermediate maintenance workload and capability for: Aircraft Component, Aircraft Engines, Fabrication and
Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST
DET PENDLETON.

Consolidate depot maintenance workload and capability for: Aircraft Other and Aircraft Rotary at NADEP
NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST DET
PENDLETON.

Establish FRC SOUTHWEST DET YUMA and consolidate the Intermediate maintenance workload and
capability for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance,
Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC
SOUTHWEST DET YUMA.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack, Aircraft Rotary, and
Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST DET
YUMA.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVBASE CORONADO	0	0	0
NAVBASE VENTURA CTY	0	0	0
CG MCB CP PENDLETON	19,606,197	0	19,606,197
CG MCAS MIRAMAR	1,550,000	0	1,550,000
NAVBASE VENTURA CTY	0	0	0
CO MCAS YUMA	11,870,730	0	11,870,730
NAS CORPUS CHRISTI	0	0	0
NAVBASE CORONADO	0	0	0
CG MCAS MIRAMAR	0	0	0
CG MCB CP PENDLETON	0	0	0
CO MCAS YUMA	0	0	0
Totals:	33,026,927	0	33,026,927

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: CG MCB CP PENDLETON, CA (m00681)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	70,085	19,606	0 Default	0	19,606
Total Construction Cost:						19,606
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,606

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: CG MCAS MIRAMAR, CA (m67865)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116 Aircraft Maintenance Shop, Depot	SF	6,200	n/a**	0 Default	n/a**	1,550
Total Construction Cost:						1,550
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,550

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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 Option Pkg Name: IND0125 MX 1.4M
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MilCon for Base: CO MCAS YUMA, AZ (m62974)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	37,340	11,603	0 Default	0	11,603
2116	Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
2116	Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
2116	Aircraft Maintenance Shop, Depot	SF	400	107	0 Default	0	107
2116	Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
Total Construction Cost:							11,871
- Construction Cost Avoid:							0
Total Net Milcon Cost:							11,871

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)
 Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,330,293	4,263,661	4,263,661
2007	36,266,094	34,617,598	38,881,259
2008	-224,613,683	-207,856,269	-168,975,011
2009	-94,974,373	-85,204,812	-254,179,822
2010	-96,094,373	-83,576,929	-337,756,752
2011	-96,574,373	-81,429,378	-419,186,130
2012	-96,575,373	-78,943,501	-498,129,631
2013	-96,575,373	-76,532,720	-574,662,351
2014	-96,575,373	-74,195,560	-648,857,911
2015	-96,575,373	-71,929,772	-720,787,684
2016	-96,575,373	-69,733,177	-790,520,861
2017	-96,575,373	-67,603,662	-858,124,523
2018	-96,575,373	-65,539,178	-923,663,701
2019	-96,575,373	-63,537,739	-987,201,440
2020	-96,575,373	-61,597,420	-1,048,798,860
2021	-96,575,373	-59,716,355	-1,108,515,215
2022	-96,575,373	-57,892,734	-1,166,407,949
2023	-96,575,373	-56,124,803	-1,222,532,752
2024	-96,575,373	-54,410,861	-1,276,943,613
2025	-96,575,373	-52,749,259	-1,329,692,872

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,026,927	
Total - Construction		33,026,927
Personnel		
Civilian RIF	6,192,428	
Civilian Early Retirement	276,268	
Eliminated Military PCS	636,727	
Unemployment	458,453	
Total - Personnel		7,563,876
Overhead		
Program Management Cost	3,707,628	
Support Contract Termination	0	
Mothball / Shutdown	86,400	
Total - Overhead		3,794,028
Moving		
Civilian Moving	734,340	
Civilian PPP	1,845,792	
Military Moving	19,417	
Freight	226,713	
Information Technologies	4,400	
One-Time Moving Costs	0	
Total - Moving		2,830,662
Other		
HAP / RSE	1,647,662	
Environmental Mitigation Costs	123,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	120,900	
Total - Other		1,892,462

Total One-Time Costs		49,107,955

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	159,631,000	

Total One-Time Savings		159,638,992

Total Net One-Time Costs		-110,531,037

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,192,428	
Civilian Early Retirement	276,268	
Eliminated Military PCS	283,895	
Unemployment	458,453	
Total - Personnel		7,211,043
Overhead		
Program Management Cost	2,627,210	
Support Contract Termination	0	
Mothball / Shutdown	84,150	
Total - Overhead		2,711,360
Moving		
Civilian Moving	734,340	
Civilian PPP	1,845,792	
Military Moving	0	
Freight	7,532	
Information Technologies	3,400	
One-Time Moving Costs	0	
Total - Moving		2,591,064
Other		
HAP / RSE	1,524,800	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,524,800

Total One-Time Costs		14,038,268

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	59,209,000	

Total One-Time Savings		59,209,000

Total Net One-Time Costs		-45,170,732

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	23,173	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		23,173
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	19,180	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		19,180

Total One-Time Costs		90,335

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		90,335

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,606,197	
Total - Construction		19,606,197
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	104,087	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		104,087
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		19,710,284

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,396,000	

Total One-Time Savings		13,396,000

Total Net One-Time Costs		6,314,284

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,550,000	
Total - Construction		1,550,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	159,606	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		159,606
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,000	
Total - Other		15,000

Total One-Time Costs		1,724,606

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	56,274,000	

Total One-Time Savings		56,274,000

Total Net One-Time Costs		-54,549,394

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	473,111	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		473,111
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		473,111

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,672,000	

Total One-Time Savings		14,672,000

Total Net One-Time Costs		-14,198,889

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,870,730	
Total - Construction		11,870,730
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	114,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	114,900	
Total - Other		229,800

Total One-Time Costs		12,100,530

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	16,080,000	

Total One-Time Savings		16,080,000

Total Net One-Time Costs		-3,979,470

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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 Option Pkg Name: IND0125 MX 1.4M
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Base: NAS CORPUS CHRISTI, TX (n00216)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	304,850	
Unemployment	0	
Total - Personnel		304,850
Overhead		
Program Management Cost	320,441	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		322,691
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	19,417	
Freight	219,181	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		239,598
Other		
HAP / RSE	103,682	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		103,682

Total One-Time Costs		970,821

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		962,829

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
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 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/16/2005 6:02:37 PM, Report Created 2/17/2005 1:57:31 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	240	-637	-637	-637	-637	-2,306	-637
Recap Change	0	354	-190	-190	-190	-190	-405	-190
BOS Change	0	0	-491	-491	-491	-491	-1,966	-491
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	594	-1,318	-1,318	-1,318	-1,318	-4,678	-1,318

NAVBASE CORONADO, CA (n00246)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-868	-868	-868	-868	-3,472	-868
Recap Change	0	0	-534	-534	-534	-534	-2,137	-534
BOS Change	0	0	-5,336	-5,336	-5,336	-5,336	-21,346	-5,336
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-6,739	-6,739	-6,739	-6,739	-26,956	-6,739

NAVBASE VENTURA CTY, CA (n69232)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	456	456	456	456	1,825	456
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	456	456	456	456	1,825	456

CG MCB CP PENDLETON, CA (m00681)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	139	139	139	139	139	693	139
Recap Change	0	209	209	209	209	209	1,046	209
BOS Change	0	0	-147	-147	-147	-147	-588	-147
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	348	201	201	201	201	1,151	201

CG MCAS MIRAMAR, CA (m67865)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	16	16	16	16	16	83	16
Recap Change	0	18	18	18	18	18	90	18
BOS Change	0	0	-27	-27	-27	-27	-109	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	35	7	7	7	7	63	7

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

NAVBASE VENTURA CTY, CA (n69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-470	-470	-470	-470	-1,880	-470
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-470	-470	-470	-470	-1,880	-470

CO MCAS YUMA, AZ (m62974)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	85	85	85	85	85	426	85
Recap Change	0	127	127	127	127	127	633	127
BOS Change	0	0	4	4	4	4	15	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	212	215	215	215	215	1,074	215

NAS CORPUS CHRISTI, TX (n00216)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-9	-9	-9	-9	-36	-9
Recap Change	0	0	-9	-9	-9	-9	-37	-9
BOS Change	0	0	-48	-48	-48	-48	-190	-48
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-66	-66	-66	-66	-263	-66

NAVBASE CORONADO, CA (n00246)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	4,818	4,818	4,818	4,818	19,272	4,818
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	4,818	4,818	4,818	4,818	19,272	4,818

CG MCAS MIRAMAR, CA (m67865)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	97	97	97	97	388	97
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	97	97	97	97	388	97

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	2,991	0	0	0	2,991
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	2,989	0	0	0	2,989
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	255	0	0	0	255
Early Retirement	8.10%	0	0	21	0	0	0	21
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Priority Placement#	39.97%	0	0	102	0	0	0	102
Civilians Available to Move		0	0	90	0	0	0	90
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	88	0	0	0	88
CIVILIAN POSITIONS REALIGNING IN		0	0	2,991	0	0	0	2,991
Civilians Moving		0	0	2,991	0	0	0	2,991
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	103	0	0	0	103
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	102	0	0	0	102
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	2,862	0	0	0	2,862
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	2,860	0	0	0	2,860
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	21	0	0	0	21
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Priority Placement#	39.97%	0	0	102	0	0	0	102
Civilians Available to Move		0	0	90	0	0	0	90
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	88	0	0	0	88
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	103	0	0	0	103
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	102	0	0	0	102
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	13	0	0	0	13
Civilians Moving		0	0	13	0	0	0	13
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	77	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	77	0	0	0	77	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	7	
Civilians Moving		0	7	0	0	0	7	
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	39	0	0	0	39
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	39	0	0	39
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	28	0	0	0	28
Civilians Moving		0	0	28	0	0	28
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	13	0	0	0	13	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	13	0	0	0	13	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	5	0	0	0	5	
Civilians Moving		0	5	0	0	0	5	
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	5
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (n00216)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,817	0	0	0	2,817
Civilians Moving		0	0	2,817	0	0	0	2,817
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	39	0	0	0	39
Civilians Moving		0	39	0	0	0	39
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	77	0	0	0	77
Civilians Moving		0	0	77	0	0	0	77
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	5	100.00%	0.00%	3,773	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	5	100.00%	100.00%	3773	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	245	100.00%	0.00%	12	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	245	100.00%	100.00%	12	100.00%	100.00%

Base: CG MCB CP PENDLETON, CA (m00681)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	7	100.00%	0.00%	77	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	7	100.00%	100.00%	77	100.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	28	100.00%	0.00%	39	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	28	100.00%	100.00%	39	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	5	100.00%	0.00%	245	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	5	100.00%	100.00%	245	100.00%	100.00%

Base: CO MCAS YUMA, AZ (m62974)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	5	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (n00216)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	78	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	78	100.00%	100.00%

Base: NAVBASE CORONADO, CA (n00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	3,402	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3402	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCAS MIRAMAR, CA (m67865)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	39	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	39	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\FRC Final
 Cobra Runs\MX 1.4M\IND0125 MX 1.4M.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	77	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	77	100.00%	100.00%	0	0.00%	100.00%

Base: CO MCAS YUMA, AZ (m62974)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4M: FRC SOUTHWEST

The data in this report is rolled up by Region of Influence

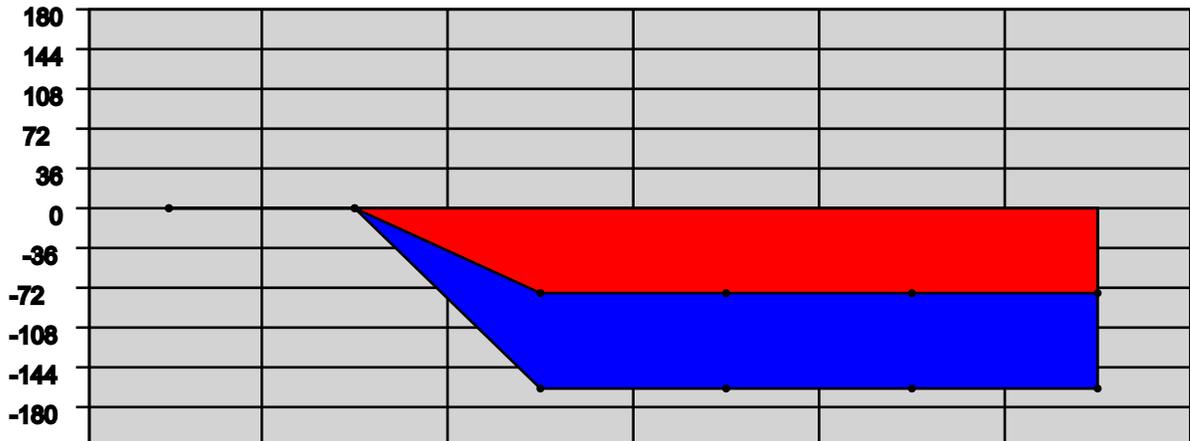
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 404,610
 ROI Employment (2002): 221,376
 Authorized Manpower (2005): 3,036
 Authorized Manpower(2005) / ROI Employment(2002): 1.37%
 Total Estimated Job Change: -166
 Total Estimated Job Change / ROI Employment(2002): -0.07%

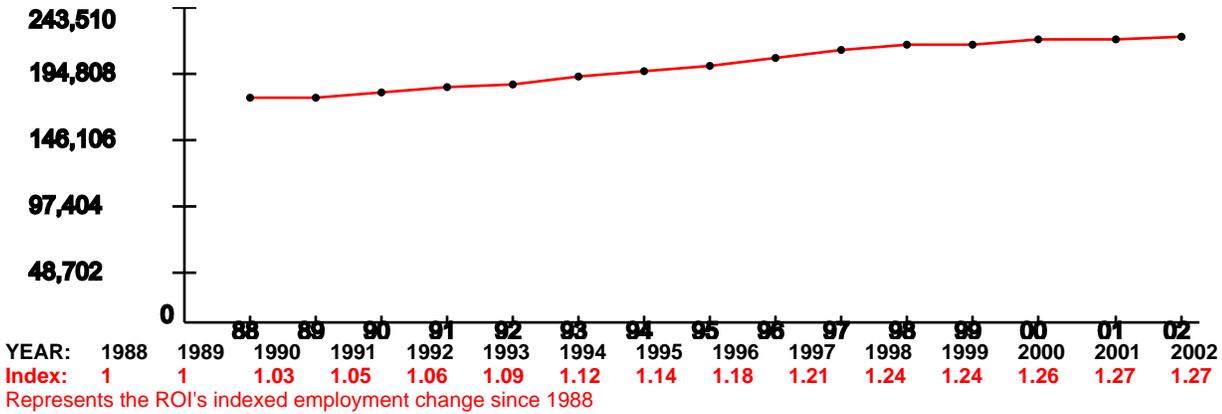
Cumulative Job Change (Gain/Loss) Over Time:



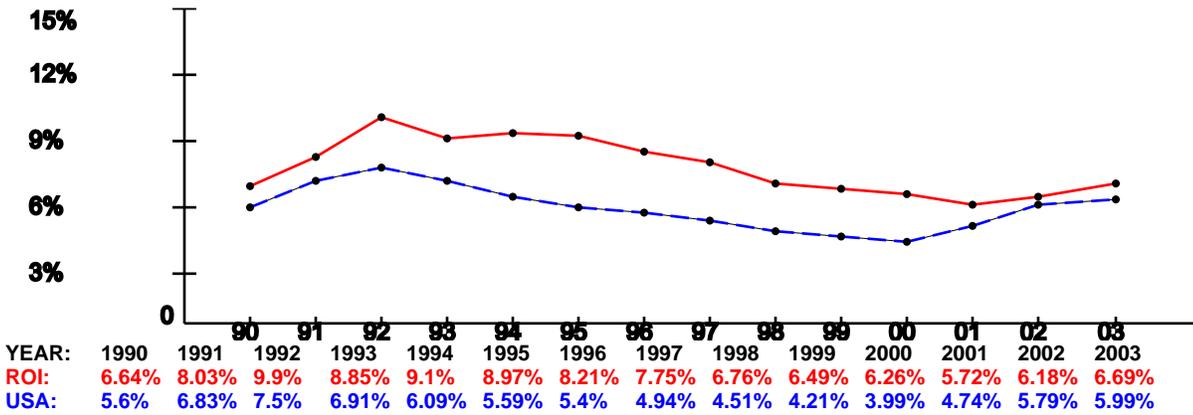
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-78	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-78	-78	-78	-78
Cum Indir/Induc:	0	0	-88	-88	-88	-88
Cumulative Total:	0	0	-166	-166	-166	-166

Corpus Christi, TX Metropolitan Statistical Area Trend Data

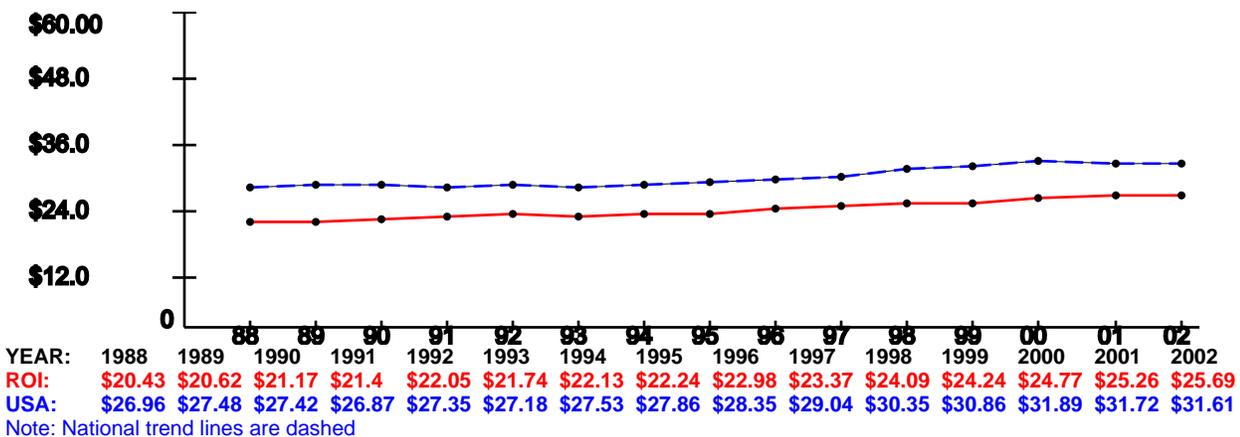
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



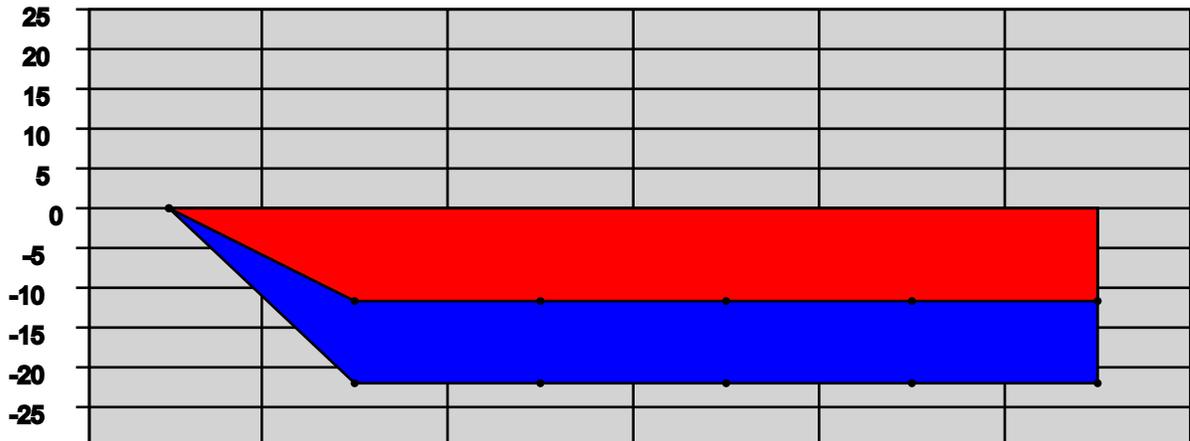
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 11,747
 Authorized Manpower(2005) / ROI Employment(2002): 2.79%
 Total Estimated Job Change: -23
 Total Estimated Job Change / ROI Employment(2002): -0.01%

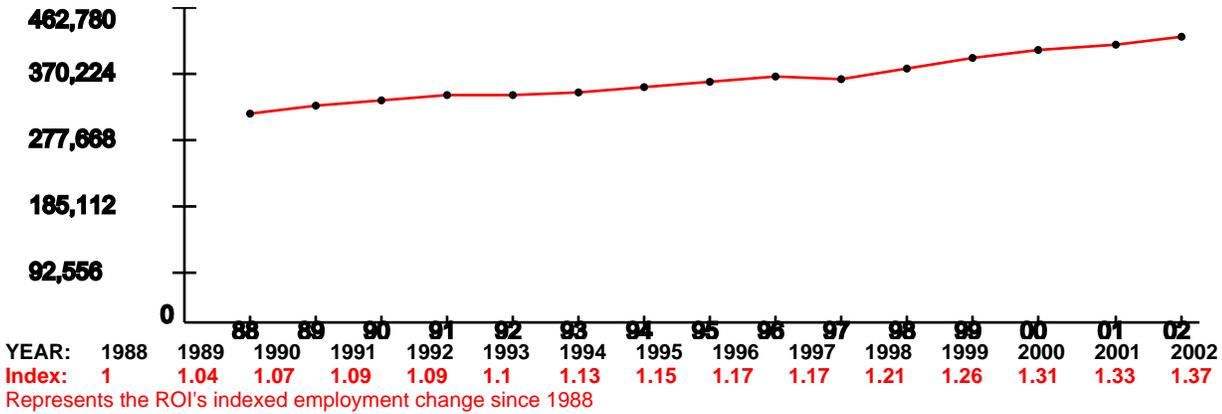
Cumulative Job Change (Gain/Loss) Over Time:



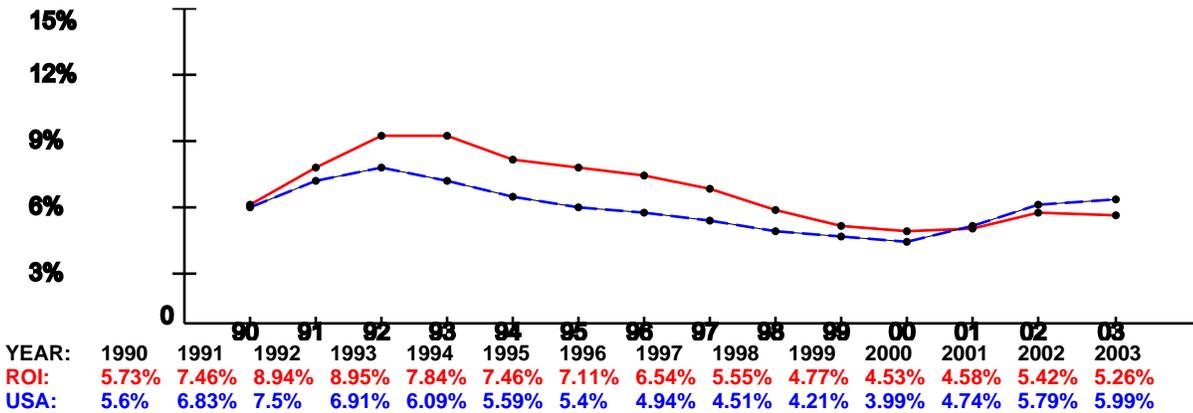
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-12	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-12	-12	-12	-12	-12
Cum Indlr/Induc:	0	-11	-11	-11	-11	-11
Cumulative Total:	0	-23	-23	-23	-23	-23

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

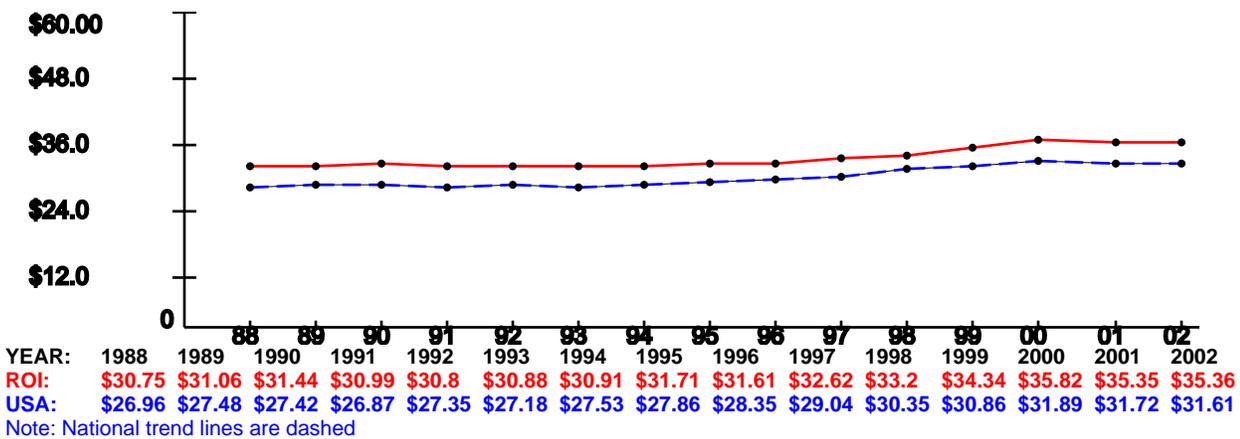
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



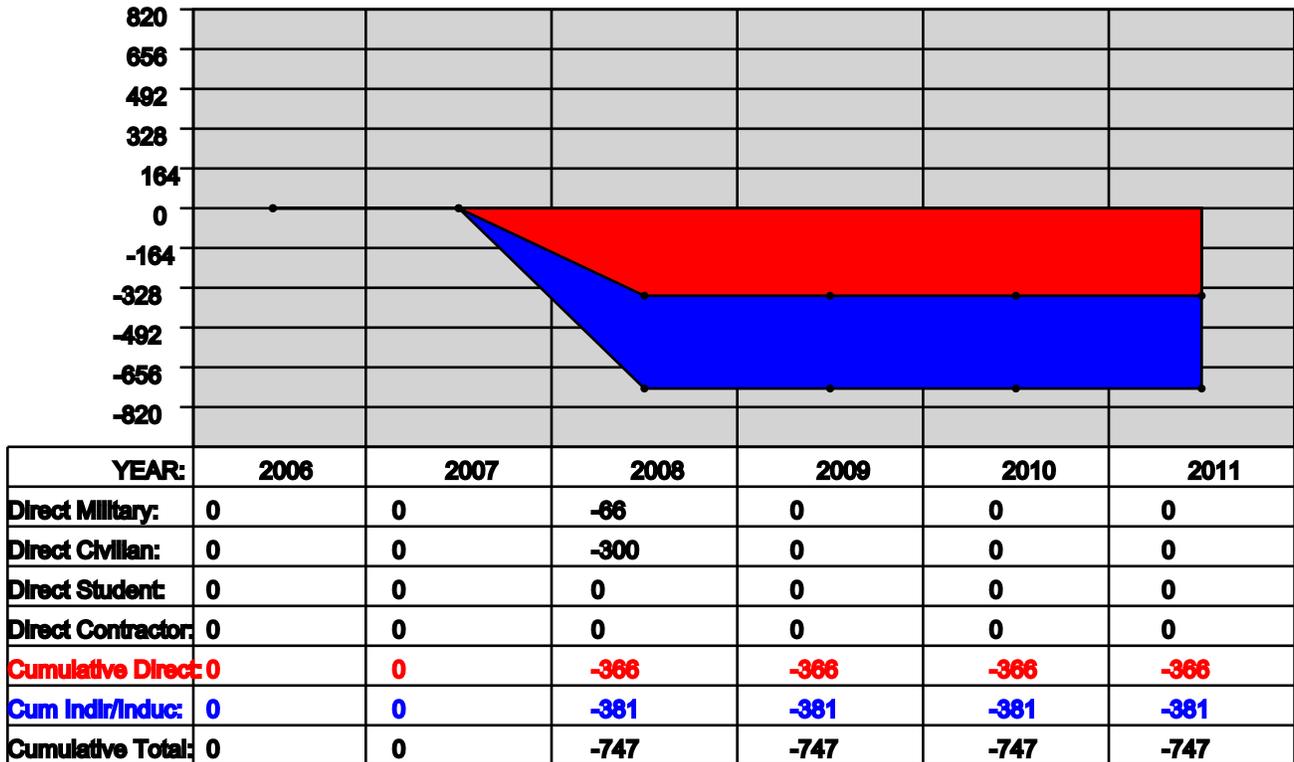
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

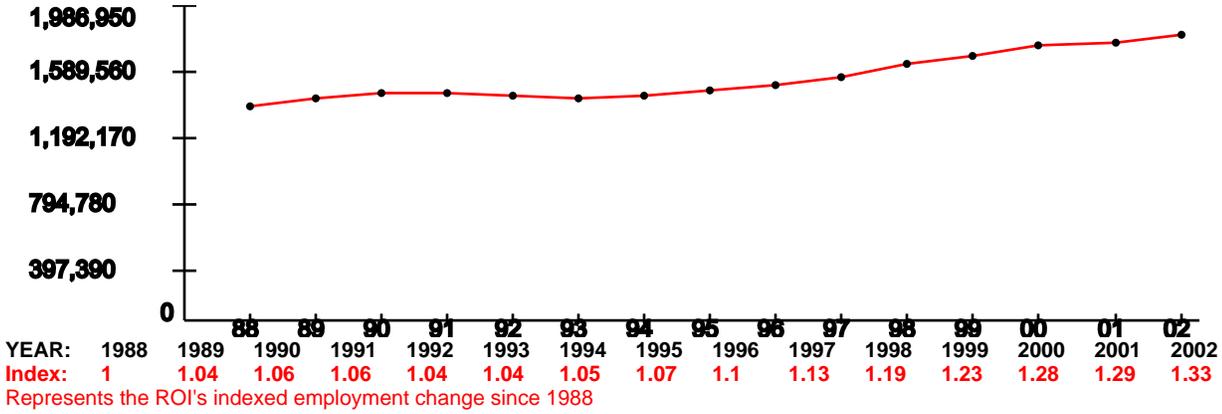
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 36,243
 Authorized Manpower(2005) / ROI Employment(2002): 2.01%
 Total Estimated Job Change: -747
 Total Estimated Job Change / ROI Employment(2002): -0.04%

Cumulative Job Change (Gain/Loss) Over Time:

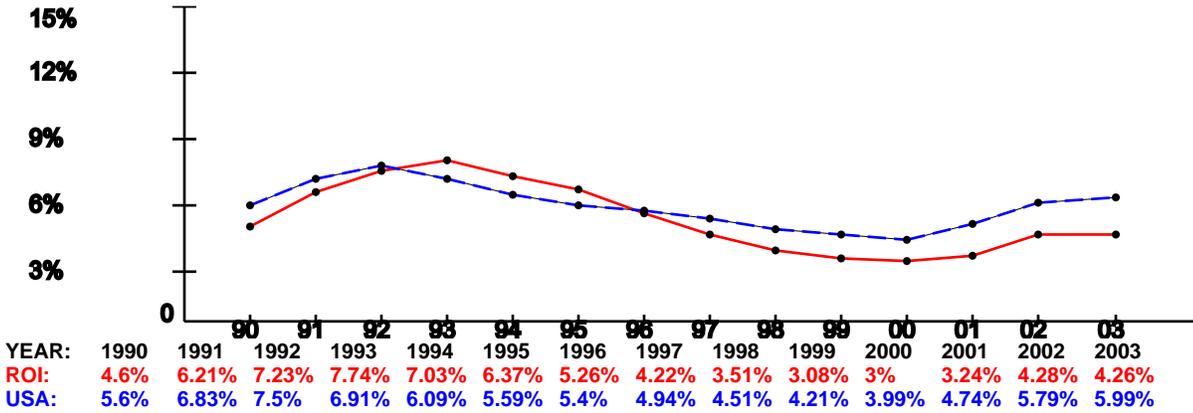


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

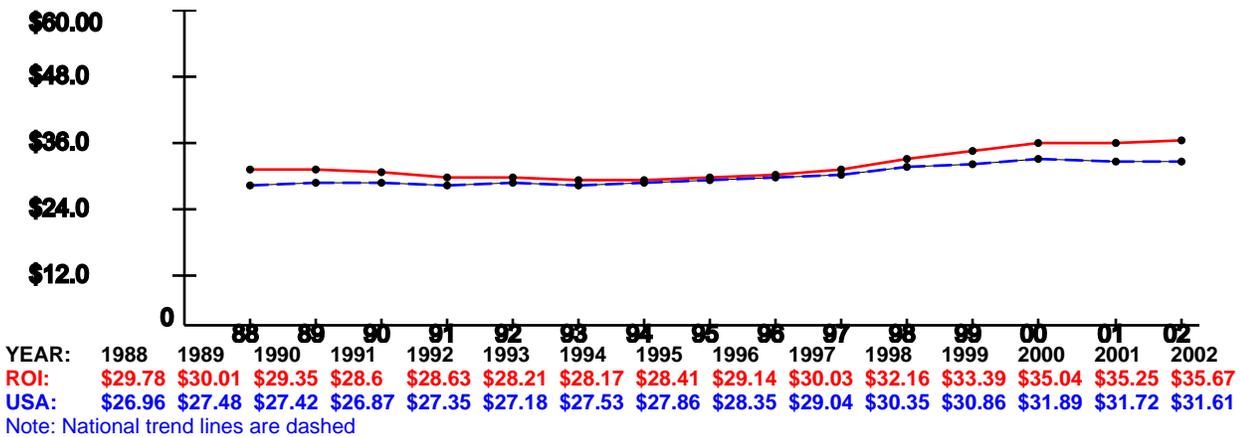
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_CORPUS_CHRISTI_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_CORPUS_CHRISTI_TX is within Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, TX MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Jim Wells	39326
Nueces	313645
San Patricio	67138
Webb	193117

Total	613,226
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$35,773	Basis: MSA
Median House Value (US Avg \$119,600)	\$69,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,137	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,844	10 of 10 districts
Students Enrolled	62,727	10 of 10 districts
Average Pupil/Teacher Ratio	15.5:1	10 of 10 districts
High School Students Enrolled	17,767	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	974	11 of 11 districts
Average ACT Score (US Avg 20.8)	20	11 of 11 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	6.3%	5.7%	6.2%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	-.4%	.9%	.3%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,447	Basis: MSA
Vacant Sale Units	2,141	
Vacant Rental Units	5,472	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	978	855	380,783	Basis: MSA
Ratio	1:389	1:445		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,385.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_CORPUS_CHRISTI_TX to nearest commercial airport: 17.9 miles

Is NAS_CORPUS_CHRISTI_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_NORTH_ISLAND_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_NORTH_ISLAND_CA is 2.8 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833

Total	2,813,833
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	366,351	18 of 19 districts, 1 MFR
Students Enrolled	341,365	19 of 19 districts
Average Pupil/Teacher Ratio	20.0:1	19 of 19 districts
High School Students Enrolled	236,771	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	86.5%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1007	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,826	7,062	2,813,833	
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_NORTH_ISLAND_CA to nearest commercial airport: 7.9 miles
 Is NAS_NORTH_ISLAND_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MCAS_YUMA_AZ, AZ

Demographics

The following tables provide a short description of the area near the installation/activity. MCAS_YUMA_AZ is 174.8 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Yuma, AZ MSA	160,026

The following entities comprise the military housing area (MHA):

County/City	Population
La Paz	19715
Yuma	160026
Total	179,741

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 17

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,182	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,104	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	34,114	6 of 6 districts
Students Enrolled	33,439	6 of 6 districts
Average Pupil/Teacher Ratio	23.9:1	6 of 6 districts
High School Students Enrolled	9,622	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1129	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	29.8%	27.7%	24.3%	23.7%	23.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.1%	3.9%	6.3%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	20,292	Basis: MSA
Vacant Sale Units	1,082	
Vacant Rental Units	2,152	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	276	170	160,026	Basis: special
Ratio	1:580	1:941		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,386.3	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCAS_YUMA_AZ to nearest commercial airport: 2.5 miles
Is MCAS_YUMA_AZ served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCB_CAMPEN, CA NOTE: CAMP PENDELTON, CA.

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMPEN is 52.38 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	2846289
San Diego	2813833
Total	5,660,122

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 47

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,764	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	207,671	13 of 13 districts
Students Enrolled	204,959	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	56,875	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	92.6%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1049	9 of 9 districts
Average ACT Score (US Avg 20.8)	23	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	

Available Vocational and/or Technical Schools	27
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Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,826	7,062	2,813,833	
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_CAMPEN to nearest commercial airport: 55.8 miles
Is CG_MCB_CAMPEN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_MIRAMAR_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCAS_MIRAMAR_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,236	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,500	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	155,021	1 of 1 district
Students Enrolled	140,753	1 of 1 district
Average Pupil/Teacher Ratio	20.2:1	1 of 1 district
High School Students Enrolled	135,245	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.5%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1028	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_MIRAMAR_CA to nearest commercial airport: 20.0 miles
Is CG_MCAS_MIRAMAR_CA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value (US Avg \$119,600)	\$248,700	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	\$2,010	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,496	1,415	753,197	Basis: MSA
Ratio	1:503	1:532		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport: 62.7 miles

Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION POINT MUGU, CA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Naval Air Station Point Mugu, CA is not in Attainment for all Criteria Pollutants. It is in Severe Nonattainment for Ozone \(1 hr\). It is proposed to be in Moderate Nonattainment for Ozone \(8 hour\). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. Naval Air Station Point Mugu, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Naval Air Station Point Mugu, CA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Naval Air Station Point Mugu, CA has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [Naval Air Station Point Mugu, CA](#) reports that 174 unconstrained acres are available for development out of 4567 total acres. [Naval Air Station Point Mugu, CA](#) has spent \$32.2M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$48M. It has [Military Munitions Response Areas](#). [Naval Air Station Point Mugu, CA](#) has Explosive Safety Quantity Distance Arcs, [some of which require safety waivers, and some with the potential for expansion](#).

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Naval Air Station Point Mugu, CA](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Naval Air Station Point Mugu, CA](#) has noise contours that extend off the installation's property. [Of the 5677 acres that extend to off-base property, 24 acres have incompatible land uses](#). It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Naval Air Station Point Mugu, CA](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is present that restrict operations](#), and that [Naval Air Station Point Mugu, CA](#) has a Biological [Opinion that places restrictions on operations](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Naval Air Station Point Mugu, CA](#) does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Naval Air Station Point Mugu, CA](#) does not have an interim or final RCRA Part X facility. [Naval Air Station Point Mugu, CA](#) does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Air Station Point Mugu, CA](#) discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Naval Air Station Point Mugu, CA](#) has 46% wetland restricted acres on the military installation.

Tenants
NAWC POINT MUGU, CA
FISC_SAN_DIEGO_DET_PT_MUGU_CA
COMAEWWINGPAC POINT MUGU CA
NAVAL AIR STATION POINT MUGU CA
NAVAL BASE VENTURA COUNTY, CA
NAVSOC PT MUGU CA
NAVAL BASE VENTURA COUNTY PT MUGU CA
NAVAIRES POINT MUGU, CA

Installation Environmental Profile
Naval Air Station North Island, CA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Naval Air Station North Island, CA is not in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. A SIP growth allowance has been allocated for this installation. Naval Air Station North Island, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Naval Air Station North Island, CA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Naval Air Station North Island, CA has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. Naval Air Station North Island, CA reports that 5 unconstrained acres are available for development out of 2842 total acres. Naval Air Station North Island, CA has spent \$102.7M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$90M. It has operations restricted by electromagnetic radiation interference. It reports no constraints. Naval Air Station North Island, CA has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Naval Air Station North Island, CA is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Naval Air Station North Island, CA has noise contours that extend off the installation's property. Of the 231 acres that extend to off-base property, 26 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of auxiliary airfield property. Of the 598 acres that extend to off-auxiliary field property, 192 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Naval Air Station North Island, CA](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Naval Air Station North Island, CA](#) has a Biological [Opinion that places restrictions on operations](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Naval Air Station North Island, CA](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) [that accepts off-site waste](#). [Naval Air Station North Island, CA](#) [does not have](#) an interim or final RCRA Part X facility . [Naval Air Station North Island, CA](#) [does not have an on-base solid waste disposal facility](#) .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Air Station North Island, CA](#) [does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. [Naval Air Station North Island, CA](#) has no wetland restricted acres on the military installation.

TENANTS
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD_SITE_NAVAIRSEFAC_NORTH_ISLAND_CA
NAVPACMETOCEN SAN DIEGO CA
COMNAVAIRFOR SAN DIEGO CA
NAVAL BASE CORONADO, CA
COMHSLWINGPAC SAN DIEGO CA
FASOTRAGRUPAC SAN DIEGO CA
COMHELTACWINGPAC SAN DIEGO CA
COMHSWINGPAC SAN DIEGO CA
PUGET SOUND NAVAL SHIPYARD AND INTERMEDIATE MAINTENANCE FACILITY DETACHMENT NORTH ISLAND
FLTIMAGCOMPAC
NAVAIRES SAN DIEGO, CA
NADEP NORTH ISLAND, CA
FACSFAC SAN DIEGO CA
NAVAL AIR STATION NORTH ISLAND CA
NATEC, SAN DIEGO, CA
FISC_SAN_DIEGO_CORONADO_SITE
NAVSECGRUACT SAN DIEGO CA
NAMTRAU NORTH ISLAND, CA
COMSEACONWINGPAC SAN DIEGO CA

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION CORPUS CHRISTI, TX

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX is in Attainment for all Criteria Pollutants. It holds a CAA Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on NAVAL AIR STATION CORPUS CHRISTI, TX. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX has no impediments to dredging.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) reports that 1000 unconstrained acres are available for development out of 4498 total acres. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) has spent \$4.9M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$.508M. [It has Military Munitions Response Areas. NAVAL AIR STATION CORPUS CHRISTI, TX has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) has noise contours that extend off the installation's property. [Of the 14641 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of auxiliary airfield property. Of the 9 acres that extend to off-auxiliary field property, 0 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.](#)

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is present that do not restrict operations](#), and that [NAVAL AIR STATION CORPUS CHRISTI, TX does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [NAVAL AIR STATION CORPUS CHRISTI, TX](#) does not have an interim or final RCRA Part X facility. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION CORPUS CHRISTI, TX](#) has 5% wetland restricted acres on the military installation.

TENANT ACTIVITIES
NH CORPUS CHRISTI
CNATRA, TX
COMOMAG
TRARON 27, TX
TRAWING 4 NAS CORPUS, TX
NAVY REGION SOUTH, TX
NAVRESCEN CORPUS CHRISTI, TX
TRARON 35, TX
COMINWARCOM CORPUS CHRISTI TX
TRARON 31, TX
TRARON 28, TX

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS AIR STATION YUMA, AZ

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Air Station Yuma, AZ is in Moderate Nonattainment for PM₁₀. It holds 6 CAA Synthetic Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on Marine Corps Air Station Yuma, AZ. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Air Station Yuma, AZ has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Air Station Yuma, AZ](#) reports that [955508](#) unconstrained acres are available for development out of [1156902](#) total acres. [Marine Corps Air Station Yuma, AZ](#) has spent \$48.5M thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$22.1M. [It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat. Marine Corps Air Station Yuma, AZ has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. Marine Corps Air Station Yuma, AZ reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Air Station Yuma, AZ](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Air Station Yuma, AZ](#) has noise contours that extend off the installation's property. [Of the 14898 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 7779 acres that extend to off-auxiliary field property, 0 acres have incompatible land uses. It does not have published noise abatement procedures for the auxiliary airfield.](#)

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Air Station Yuma, AZ](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is present that restrict operations](#), and that [Marine Corps Air Station Yuma, AZ](#) has a Biological Opinion [that places restrictions on operations](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Marine Corps Air Station Yuma, AZ does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Marine Corps Air Station Yuma, AZ has](#) an interim or final RCRA Part X facility [that accepts off-site waste](#). [Marine Corps Air Station Yuma, AZ does not have an on-base solid waste disposal facility](#).

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Marine Corps Air Station Yuma, AZ does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Marine Corps Air Station Yuma, AZ has no](#) wetland restricted acres on the military installation.

TENANT ACTIVITIES
None that are targeted in DoN BRAC.

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS BASE CAMP PENDLETON, CA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Camp Pendleton, CA is in maintenance for Ozone (1 hr) and maintenance for CO. It holds 2 CAA Minor Operating Permits. Emission credit programs may be available. A SIP growth allowance has been allocated for this installation. Marine Corps Camp Pendleton, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. Operating restrictions exist.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Marine Corps Base Camp Pendleton, CA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Base Camp Pendleton, CA has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [Marine Corps Base Camp Pendleton, CA](#) reports that 0 unconstrained acres are available for development out of 125703 total acres. [Marine Corps Base Camp Pendleton, CA](#) has spent \$139.8M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$108M. It has operations restricted by electromagnetic radiation interference. It has restrictions due to adjacent or nearby Sensitive Resource Area. [Marine Corps Base Camp Pendleton, CA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. [Marine Corps Camp Pendleton, CA](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies. [Marine Corps Camp Pendleton, CA's](#) missions have been limited by existing or proposed activities of other military departments or other federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Base Camp Pendleton, CA](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Base Camp Pendleton, CA](#) does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. [Marine Corps Base Camp Pendleton, CA](#) reported that federally-listed TES [are present](#), candidate species [are present](#), critical habitat [is present that restrict operations](#), and that [Marine Corps Base Camp Pendleton, CA](#) has a Biological [Opinion that places restrictions on operations](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Marine Corps Base Camp Pendleton, CA](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [The installation does not have](#) an interim or final RCRA Part X facility. [Marine Corps Base Camp Pendleton, CA](#) has [2 on-base solid waste disposal facilities that are 4.8% filled](#).

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Marine Corps Base Camp Pendleton, CA](#) [discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods](#).

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Marine Corps Base Camp Pendleton, CA](#) has [7%](#) wetland restricted acres on the military installation.

TENANT ACTIVITIES
NDC CAMP PENDLETON
NH CAMP PENDLETON
CO Marine Corps Air Station CAMP PENDLETON CA

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS AIR STATION MIRAMAR, CA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Air Station Miramar, CA is in maintenance for 1-hour ozone and proposed to be in maintenance for 8-hour ozone. It holds 126 CAA Synthetic Minor Operating Permits. Emission credit programs may be available. A SIP growth allowance has been allocated for this installation. Marine Corps Air Station Miramar, CA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on Marine Corps Air Station Miramar, CA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Air Station Miramar, CA has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Air Station Miramar, CA](#) reports that 1948 unconstrained acres are available for development out of 23015 total acres. [Marine Corps Air Station Miramar, CA](#) has spent \$7.4M thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$27M. It has [Military Munitions Response Areas](#). [Marine Corps Air Station Miramar, CA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. [Marine Corps Air Station Miramar, CA](#) reports being constrained by laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Air Station Miramar, CA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Air Station Miramar, CA](#) has noise contours that extend off the installation's property. [Of the 13133 acres that extend to off-base property, 541 acres have incompatible land uses](#). It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Air Station Miramar, CA](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Marine Corps Air Station Miramar, CA does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. [Marine Corps Air Station Miramar, CA does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Marine Corps Air Station Miramar, CA does not have](#) an interim or final RCRA Part X facility. [Marine Corps Air Station Miramar, CA does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Marine Corps Air Station Miramar, CA does not discharge](#) to an impaired waterway. Groundwater contamination [is not](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Marine Corps Air Station Miramar, CA](#) has [2.4%](#) wetland restricted acres on the military installation.

TENANT ACTIVITIES
COMCABWEST
NAVCONBRIG MIRAMAR, CA

Summary of Scenario Environmental Impacts

Industrial Scenario, IND-0125

Action 1: Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components (132.0 K DLHs), Aircraft Cargo/Tanker (244.3 K DLHs), Aircraft Fighter/Attack (833.3 K DLHs), Aircraft Hydraulic Components (39.7 K DLHs), Aircraft Instruments Components (106.3 K DLHs), Aircraft Landing Gear Components (66.3 K DLHs), Aircraft Ordnance Equipment Components (26.7 K DLHs), Aircraft Other (875.0 K DLHs), Aircraft Other Components (278.8 K DLHs), Aircraft Rotary (48.3 K DLHs), Aircraft Structural Components (79.4 K DLHs), Calibration (109.7 K DLHs), Depot Fleet/Field Support (63.0 K DLHs), Fabrication & Manufacturing (84.0 K DLHs), Ground Support Equipment (2.3 K DLHs), Other Engines (48.3 K DLHs) and "Other" Commodity (231.0 K DLHs) at NAVAIRDEPOT NORTH ISLAND, CA and establish FRC SOUTHWEST NORTH ISLAND.

Action 2: Consolidate depot maintenance workload and capacity for: Aircraft Other (51.3 K DLHs) and Aircraft Rotary (126.7 K DLHs) at NADEP NORTH ISLAND DET NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 3: Consolidate intermediate maintenance workload and capacity for: Aircraft Components (417.0 K DLHs), Aircraft Engines (174.9 K DLHs), Fabrication & Manufacturing (7.3 K DLHs) and Support Equipment (58.4 K DLHs) at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA with FRC SOUTHWEST NORTH ISLAND.

Action 4: Consolidate 26.83 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 5: Consolidate 8.07 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 6: Consolidate 13.46 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 7: Consolidate 56.66 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 8: Consolidate 16.13 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST NORTH ISLAND.

Action 9: Consolidate intermediate maintenance workload and capacity for: Aircraft Components (40.3 K DLHs), Fabrication & Manufacturing (1.7 K DLHs) and Support Equipment (30.3 K DLHs) at COMHELTACWINGLANT on NAS CORPUS CHRISTI with FRC SOUTHWEST NORTH ISLAND.

Action 10: Consolidate intermediate maintenance workload and capacity for: Aircraft Engines (67.7 K DLHs), Aircraft Components (164.7 K DLHs), Fabrication & Manufacturing (38.7 K DLHs) and Support Equipment (149.7 K DLHs) at COMAEWWINGPAC (AIMD) POINT MUGU, CA and establish FRC SOUTHWEST DET POINT MUGU.

Action 11: Consolidate 5.99 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET POINT MUGU.

Action 12: Consolidate 1.80 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET POINT MUGU.

Action 13: Consolidate 3.01 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET POINT MUGU.

Action 14: Consolidate 12.65 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET POINT MUGU.

Action 15: Consolidate 3.60 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET POINT MUGU.

Action 16: Consolidate the support of deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MCAS MIRAMAR, CA, and establish FRC SOUTHWEST DET MIRAMAR.

Action 17: Consolidate 25.98 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET MIRAMAR.

Action 18: Consolidate 7.81 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET MIRAMAR.

Action 19: Consolidate 13.04 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET MIRAMAR.

Action 20: Consolidate 54.87 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET MIRAMAR.

Action 21: Consolidate 15.62 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET MIRAMAR.

Action 22: Consolidate depot maintenance workload and capacity for: Aircraft Other (28.0 K DLHs) and Aircraft Fighter/Attack (39.0 K DLHs) at NADEP NORTH ISLAND DET MIRAMAR, CA with FRC SOUTHWEST DET MIRAMAR.

Action 23: Consolidate the support of deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MCAS CAMP PENDLETON and establish FRC SOUTHWEST DET CAMP PENDLETON.

Action 24: Consolidate 8.08 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET PENDLETON.

Action 25: Consolidate 2.43 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET CAMP PENDLETON.

Action 26: Consolidate 4.05 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET CAMP PENDLETON.

Action 27: Consolidate 17.06 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET CAMP PENDLETON.

Action 28: Consolidate 4.85 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET CAMP PENDLETON.

Action 29: Consolidate depot maintenance workload and capacity for: Aircraft Other (22.3 K DLHs) and Aircraft Rotary (102.0 K DLHs) at NADEP NORTH ISLAND DET CAMP PENDLETON, CA with FRC SOUTHWEST DET CAMP PENDLETON.

Action 30: Consolidate the support of deployable aviation intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance Weapons & Missiles, Software and Support Equipment at MCAS YUMA and establish FRC SOUTHWEST DET YUMA.

Action 31: Consolidate 5.73 K DLHs of depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET YUMA.

Action 32: Consolidate 1.72 K DLHs of depot maintenance workload and capacity for: Aircraft Hydraulic Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET YUMA.

Action 33: Consolidate 2.88 K DLHs of depot maintenance workload and capacity for: Aircraft Landing Gear Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET YUMA.

Action 34: Consolidate 12.11 K DLHs of depot maintenance workload and capacity for: Aircraft Other Components at NAVAIRDEPOT NORTH ISLAND, CA to FRC SOUTHWEST DET YUMA.

Action 35: Consolidate 3.45 K DLHs of depot maintenance workload and capacity for: Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND, CA with FRC SOUTHWEST DET YUMA.

General Environmental Impacts

Summary: IND-0125, sent to DON activities as IND-0101, covered the creation of the Fleet Readiness Center Southwest. The scenario is essentially a re-organization, entailing very little actual movement of people, equipment or workload. Only 38 civilians move from NADEP North Island to other Southwestern bases. For this reason, no impact of the losing activity (NAS North Island, which is also a gaining activity) is included in the following table.

MCB (MCAS) Camp Pendleton anticipates building a 70,085 SF Aircraft Overhaul and Repair Shop (FAC 2116). MCAS Miramar anticipates building a 6,200 SF Aircraft Maintenance Shop Depot (FAC 2116). MCAS Yuma anticipates building a 37,340 SF Aircraft Maintenance Hangar (FAC 2111). COMHELTACWINGLANT Norfolk, VA identified 451 tons of MILVANS / AMCM Support Equipment for consolidation at NAS (NADEP) North Island.

Environmental Resource Area	NAS North Island (Gaining Installation)	NAWC Point Mugu (Gaining Installation)	MCAS Miramar (Gaining Installation)
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	No impact.	No impact.	No impact.
Water Resources	No impact.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact.

Environmental Resource Area	MCB/MCAS Camp Pendleton (Gaining Installation)	MCAS Yuma (Gaining Installation)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.

Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAS North Island (Gaining Installation)	NAWC Point Mugu (Gaining Installation)	MCAS Miramar (Gaining Installation)
Environmental Restoration	DERA costs: spent \$102.7M thru FY03; CTC at \$90.4M.	DERA costs: spent \$32.2M thru FY03; CTC at \$48M.	DERA costs: spent \$7.4M thru FY03; CTC at \$27.0M.
Waste Management	No impact.	No impact.	No impact.
Environmental Compliance	No impact.	No impact.	Reports \$5K for NEPA CATEX documentation & \$1K emission fee.

Selection Criterion 8 Environmental Points	MCB Camp Pendleton (Gaining Installation)	MCAS Yuma (Gaining Installation)
Environmental Restoration	DERA costs: spent \$139.8M thru FY03; CTC at \$107.5M.	DERA costs: spent \$48.5M thru FY03; CTC at \$22.1M.
Waste Management	No impact.	Reports \$4.5K for HW Mgmt.
Environmental Compliance	No impact.	Reports \$25K for Air Permit Modifications and \$85.4K for an EIS.