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IND 0126

Maintenance Subgroup

FRC Mid Atlantic



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IJCSG-IND 0126

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		Site Total	84.4	23.6	84.4	2.0	58.7 .. 58.7
	USA	BLUE GRASS ARMY DEPOT					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		Site Total	15.3	8.4	21.6	0.0	6.9 .. 13.2

*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

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Depot Maintenance							
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		Site Total	2,290.5	1,907.1	2,320.7	1,850.2	115.4 .. 145.6
	USA	LETTERKENNY ARMY DEPOT					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		Site Total	74.1	53.1	98.8	49.0	21.0 .. 45.7
	USA	RED RIVER ARMY DEPOT					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		Site Total	269.0	342.7	324.7	200.0	-73.7 .. -18.0

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Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		Site Total	1,160.2	935.2	1,467.1	546.6	172.0 .. 478.9
	USAF	DAVIS-MONTHAN AFB					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		Site Total	162.7	135.0	164.0	0.0	27.7 .. 29.0

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<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF HILL AFB						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		Site Total	3,451.7	3,957.0	4,470.3	3,773.0	-1,197.0 .. -178.3

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Depot Maintenance							
	USAF ROBINS AFB						
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		Site Total	3,172.3	2,660.6	4,370.7	2,603.0	325.6 .. 1,523.9
	USAF TINKER AFB						
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		Site Total	2,876.7	2,341.0	2,876.7	2,496.0	-180.7 .. -180.7

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Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		Site Total	0.4	0.4	0.5	0.0	0.0 .. 0.1
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		Site Total	1,506.7	1,398.7	1,743.7	966.4	-108.0 .. 129.0

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Depot Maintenance							
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		Site Total	2,267.3	1,991.6	2,651.2	1,386.5	170.4 .. 554.3

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Depot Maintenance							
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		Site Total	1,593.0	1,416.0	1,713.0	1,065.9	-78.5 .. 41.5
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		Site Total	172.8	159.5	188.2	0.0	13.3 .. 28.7
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		Site Total	381.2	386.1	581.6	407.2	-26.0 .. 174.4

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Depot Maintenance							
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		Site Total	89.7	164.7	89.7	97.9	-75.0 .. -75.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		Site Total	162.7	113.8	281.7	233.5	-70.8 .. 48.2
Intermediate Maintenance							
	USA	FORT A P HILL					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		Site Total	1.7	1.4	1.8	0.0	0.3 .. 0.4
	USA	FORT BENNING					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		Site Total	14.1	11.1	17.9	0.0	3.0 .. 6.8

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Intermediate Maintenance							
	USA	FORT BLISS					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		Site Total	30.7	24.2	133.1	0.0	6.5 .. 108.9
	USA	FORT BRAGG					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		Site Total	21.6	17.6	27.3	0.0	4.0 .. 9.8
	USA	FORT CAMPBELL					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		Site Total	31.8	24.4	90.8	0.0	7.4 .. 66.5

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Intermediate Maintenance							
	USA	FORT CARSON					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		Site Total	32.1	26.5	115.5	0.0	5.6 .. 89.0
	USA	FORT DIX					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		Site Total	1.6	1.2	9.6	0.0	0.4 .. 8.4
	USA	FORT DRUM					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		Site Total	72.9	59.8	73.2	0.0	13.1 .. 13.4

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Intermediate Maintenance							
	USA	FORT EUSTIS					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		Site Total	43.4	39.2	75.6	0.0	4.3 .. 36.5
	USA	FORT HOOD					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		Site Total	45.7	40.3	277.2	0.0	5.4 .. 236.9
	USA	FORT HUACHUCA					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		Site Total	7.9	6.8	9.6	0.0	1.2 .. 2.8

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Intermediate Maintenance							
	USA	FORT KNOX					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		Site Total	24.4	17.9	56.9	0.0	6.5 .. 39.0
	USA	FORT LEE					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		Site Total	11.8	7.7	22.5	0.0	4.1 .. 14.8
	USA	FORT LEONARD WOOD					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		Site Total	30.8	30.1	39.2	0.0	0.7 .. 9.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT LEWIS					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		Site Total	34.6	33.4	70.0	0.0	1.2 .. 36.6
	USA	FORT MCCOY					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		Site Total	242.1	164.3	449.3	0.0	77.8 .. 284.9
	USA	FORT MEADE					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		Site Total	1.0	0.7	2.5	0.0	0.3 .. 1.8
	USA	FORT POLK					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		Site Total	1.2	0.7	62.7	0.0	0.6 .. 62.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT RICHARDSON					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		Site Total	4.7	4.3	19.1	0.0	0.5 .. 14.8
	USA	FORT RILEY					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		Site Total	21.8	20.7	38.8	0.0	1.1 .. 18.1
	USA	FORT RUCKER					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		Site Total	445.9	302.3	543.7	0.0	143.6 .. 241.4
	USA	FORT SAM HOUSTON					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		Site Total	14.2	13.6	20.3	0.0	0.6 .. 6.6

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	FORT SILL					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		Site Total	15.3	12.5	18.2	0.0	2.8 .. 5.7
	USA	FORT STEWART					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		Site Total	76.0	59.1	216.0	0.0	16.9 .. 156.9
	USA	FORT WAINWRIGHT					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		Site Total	23.5	21.3	23.6	0.0	2.2 .. 2.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	REDSTONE ARSENAL					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		Site Total	94.7	92.3	113.3	0.0	2.4 .. 21.0
	USA	SCHOFIELD BARRACKS					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		Site Total	2.7	2.3	2.7	0.0	0.4 .. 0.4
	USA	SIERRA ARMY DEPOT					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		Site Total	5.3	4.1	6.6	0.0	1.2 .. 2.5
	USA	TOOELE ARMY DEPOT					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		Site Total	4.9	4.1	33.4	0.0	0.8 .. 29.4

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USA	YUMA PROVING GROUND					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		Site Total	71.6	40.4	70.9	0.0	31.2 .. 30.6
	USAF	ALTUS AFB					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		Site Total	369.4	342.2	385.6	0.0	27.1 .. 43.4
	USAF	ANDERSEN AFB					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		Site Total	11.8	9.3	26.3	0.0	2.5 .. 17.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF	ARNOLD AFB					
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		Site Total	380.0	337.3	432.0	0.0	42.7 .. 94.7
	USAF	BARKSDALE AFB					
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		Site Total	13.8	12.1	13.8	0.0	1.7 .. 1.7
	USAF	BEALE AFB					
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		Site Total	12.3	7.9	16.6	0.0	4.5 .. 8.7
	USAF	CANNON AFB					
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		Site Total	1.3	0.7	1.5	0.0	0.6 .. 0.8

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF COLUMBUS AFB						
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		Site Total	256.5	211.7	440.9	0.0	44.8 .. 229.2
	USAF DAVIS-MONTHAN AFB						
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		Site Total	24.6	24.6	35.0	0.0	0.0 .. 10.4
	USAF DOBBINS ARB						
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		Site Total	62.3	58.4	80.4	0.0	3.9 .. 22.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF DYESS AFB						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		Site Total	105.1	87.0	121.7	0.0	18.1 .. 34.7
	USAF EDWARDS AFB						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		Site Total	205.8	128.3	458.4	0.0	77.4 .. 330.1
	USAF EGLIN AFB						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		Site Total	144.0	113.0	149.0	0.0	31.0 .. 36.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF EIELSON AFB						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		Site Total	62.5	57.1	100.1	0.0	5.4 .. 42.9
	USAF ELLSWORTH AFB						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		Site Total	20.6	18.3	33.8	0.0	2.3 .. 15.5
	USAF HICKAM AFB						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		Site Total	95.1	69.7	97.3	0.0	25.4 .. 27.7

* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF HILL AFB						
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		Site Total	143.0	122.7	384.0	0.0	20.3 .. 261.3
	USAF HOLLOMAN AFB						
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		Site Total	45.5	39.8	45.5	0.0	5.7 .. 5.7
	USAF KEESLER AFB						
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		Site Total	62.2	56.1	99.6	0.0	6.0 .. 43.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF KIRTLAND AFB						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		Site Total	4.2	3.4	19.2	0.0	0.8 .. 15.8
	USAF KLAMATH FALLS IAP AGS						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		Site Total	67.7	62.2	95.7	0.0	5.5 .. 33.5
	USAF LAUGHLIN AFB						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		Site Total	302.2	281.8	405.9	0.0	20.4 .. 124.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF LITTLE ROCK AFB							
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		Site Total	130.4	125.9	261.5	0.0	4.5 .. 135.5
USAF LUKE AFB							
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		Site Total	142.3	119.1	196.3	0.0	23.1 .. 77.2
USAF MEMPHIS IAP AGS							
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		Site Total	34.0	23.7	48.5	0.0	10.3 .. 24.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF MINOT AFB						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		Site Total	18.4	18.4	18.5	0.0	0.0 .. 0.1
	USAF MOODY AFB						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		Site Total	29.5	20.4	42.9	0.0	9.1 .. 22.5
	USAF NELLIS AFB						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Site Total	3.2	2.7	3.3	0.0	0.5 .. 0.6
	USAF OFFUTT AFB						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		Site Total	46.6	41.7	73.9	0.0	4.9 .. 32.2

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF RANDOLPH AFB						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		Site Total	103.4	81.5	138.3	0.0	21.9 .. 56.8
	USAF SELFRIDGE ANGB						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		Site Total	23.0	21.1	26.4	0.0	1.9 .. 5.3
	USAF SHAW AFB						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		Site Total	30.1	29.7	73.0	0.0	0.3 .. 43.2
	USAF SHEPPARD AFB						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		Site Total	332.1	259.4	347.3	0.0	72.7 .. 88.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF SPRINGFIELD-BECKLEY MPT AGS						
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		Site Total	43.6	38.4	64.8	0.0	5.2 .. 26.4
	USAF STEWART IAP AGS						
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		Site Total	29.5	26.3	29.4	0.0	3.1 .. 3.1
	USAF TUCSON IAP AGS						
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		Site Total	248.9	227.0	303.5	0.0	21.9 .. 76.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
USAF TYNDALL AFB							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		Site Total	148.5	132.6	503.2	0.0	16.0 .. 370.7
USAF VANCE AFB							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		Site Total	268.4	257.2	326.4	0.0	11.2 .. 69.2
USAF WHITEMAN AFB							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		Site Total	16.2	14.9	16.2	0.0	1.3 .. 1.3

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USAF WRIGHT-PATTERSON AFB						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		Site Total	62.1	49.8	93.0	0.0	12.3 .. 43.2
	USN CG_MAGTF_TRNGCOM						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		Site Total	15.2	10.4	21.7	0.0	4.8 .. 11.3
	USN CG_MCB_HAWAII						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		Site Total	182.2	182.2	262.6	0.0	0.0 .. 80.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMAEWWINGLANT_NORFOLK_VA					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		Site Total	470.4	386.8	763.7	0.0	83.6 .. 376.9
	USN	COMAEWWINGPAC_POINT_MUGU_CA					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		Site Total	566.0	420.7	572.4	0.0	145.3 .. 151.7
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		Site Total	1,992.8	1,388.4	17,738.5	0.0	604.3 .. 16,350.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMHELTACWINGLANT_NORFOLK_VA					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		Site Total	43.5	32.1	75.6	0.0	11.4 .. 43.5
	USN	COMHSLWINGLANT_MAYPORT_FL					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		Site Total	280.6	231.7	556.8	0.0	48.9 .. 325.1
	USN	COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		Site Total	221.4	196.4	289.4	0.0	25.0 .. 93.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		Site Total	76.0	66.2	139.7	0.0	9.8 .. 73.6
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		Site Total	177.1	164.6	228.9	0.0	12.5 .. 64.3
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		Site Total	893.1	866.0	984.5	0.0	27.1 .. 118.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		Site Total	673.5	657.6	673.5	0.0	15.9 .. 15.9
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		Site Total	739.7	654.0	1,001.7	0.0	85.7 .. 347.7
	USN	LANTORDCOM_YORKTOWN_VA					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		Site Total	75.7	71.0	76.1	0.0	4.7 .. 5.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	MCAS_BEAUFORT_SC					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		Site Total	33.5	30.0	48.4	0.0	3.6 .. 18.4
	USN	MCAS_YUMA_AZ					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		Site Total	92.0	80.3	95.3	0.0	11.7 .. 14.9
	USN	NAF_WASHINGTON					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		Site Total	104.4	88.4	111.5	0.0	16.0 .. 23.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_ATLANTA_GA					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		Site Total	45.6	45.6	69.0	0.0	0.0 .. 23.4
	USN	NAS_CORPUS_CHRISTI_TX					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		Site Total	77.0	72.3	77.0	0.0	4.7 .. 4.7
	USN	NAS_FALLON_NV					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		Site Total	100.3	82.7	175.2	0.0	17.6 .. 92.5

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_KEY_WEST_FL					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		Site Total	54.4	46.8	99.6	0.0	7.6 .. 52.8
	USN	NAS_LEMOORE_CA					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		Site Total	6.9	6.2	21.7	0.0	0.7 .. 15.5
	USN	NAS_PENSACOLA_FL					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		Site Total	87.5	63.5	87.5	0.0	24.1 .. 24.1

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAS_WHIDBEY_ISLAND_WA					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		Site Total	1,056.0	652.0	1,239.6	0.0	404.0 .. 587.6
	USN	NAS_WHITING_FIELD_MILTON_FL					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		Site Total	72.8	69.4	108.0	0.0	3.4 .. 38.6
	USN	NAVAIRENGSTA_LAKEHURST_NJ					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		Site Total	0.9	0.7	1.6	0.0	0.2 .. 0.9

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Intermediate Maintenance							
	USN	NAVAIRES_FORT_WORTH_TX					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		Site Total	254.4	221.5	358.8	0.0	32.9 .. 137.3
	USN	NAVAIRES_NEW_ORLEANS_LA					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		Site Total	224.7	198.8	272.7	0.0	25.9 .. 73.9
	USN	NAVAIRES_WILLOW_GROVE_PA					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		Site Total	109.7	100.5	155.5	0.0	9.2 .. 55.0

IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		Site Total	13.8	10.9	61.2	0.0	2.9 .. 50.3
	USN	WPNSTA_CHARLESTON_SC					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		Site Total	1.4	0.7	1.4	0.0	0.7 .. 0.7

Candidate # IND-0126 FRC Mid-Atlantic



Candidate Recommendation (Summary): Establish FRC Mid-Atlantic Oceana by relocating the depot and intermediate maintenance of Avionics/Electronics Components, AC Hydraulic Components, AC Landing Gear Components, AC Other Components, and AC Structural Components from AIMD OCEANA, NADEP CHERRY POINT, NADEP JACKSONVILLE DET OCEANA, AIMD NORFOLK, NADEP JACKSONVILLE DET NORFOLK, NAWCAD LAKEHURST DET NORFOLK, NAWCAD PATUXENT RIVER, NAVAIRES NEW ORLEANS, NAVAIRES ATLANTA, & NADEP CHERRY POINT DET OCEANA

Justification

- Transforms to fewer maintenance levels (3 to 2)
- Provides better repair activity alignment with the Fleet
- Reduces total cost, repair turnaround time, manpower, infrastructure, transportation, and spares inventories
- Eliminates .386M Square footage
- Provides annual facility sustainment savings of \$.895M.

Military Value

- Direct MV comparisons not meaningful because combining Depot and Intermediate level maintenance.

Payback

- One-time cost: \$21.053M
- Net implementation savings: \$799.989M
- Annual recurring savings: \$131.595M
- Payback time: Immediate
- NPV (savings): \$1,966.971M

Impacts

- Criteria 6: -35 to -708 jobs; <0.1% to 1.07%
- Criteria 7: No issues
- Criteria 8: No Impediments

Candidate Recommendation # IND-126

3Mar05

Recommendation: Realign Naval Air Station Oceana, VA, by disestablishing the Aircraft Intermediate Maintenance Department Oceana, the Naval Air Depot Cherry Point Detachment, and the Naval Air Depot Jacksonville Detachment, and establishing Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA. Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA, will assume responsibility for intermediate maintenance workload and capacity of Aircraft Intermediate Maintenance Department Oceana for Aircraft Components (1172.7K DLHs), Aircraft Engines (424.5K DLHs), Fabrication & Manufacturing (3.8K DLHs) and Support Equipment (108.1K DLHs); of Naval Air Depot Cherry Point Detachment, for Aircraft Rotary (.257K DLHs), Aircraft VSTOL (.062K DLHs), Aircraft Cargo/Tanker (.008K DLHs), Aircraft Other (4.875K DLHs), Depot Fleet/Field Support (.171K DLHs), and "Other" Commodity (.266K DLHs); and of Naval Air Depot Jacksonville Detachment, for Aircraft Fighter/Attack (142.5K DLHs) and Aircraft Other (16.8K DLHs).

Realign Naval Air Station Patuxent River, MD, by disestablishing the Aircraft Intermediate Maintenance Department at Naval Air Warfare Center Aircraft Division, and establishing Fleet Readiness Center Mid Atlantic Site Pax River, Naval Air Station Patuxent River, MD. Fleet Readiness Center Mid Atlantic Site Pax River, Naval Air Station Patuxent River, MD, will assume responsibility for intermediate maintenance workload and capacity for Aircraft (3.1K DLHs), Aircraft Components (115.2K DLHs), Aircraft Engines (34.1K DLHs), Fabrication & Manufacturing (2.4K DLHs) and Support Equipment (44.7K DLHs).

Realign Naval Air Station Norfolk, VA by disestablishing the Aircraft Intermediate Maintenance Department Norfolk VA, and the Naval Air Depot Jacksonville Detachment, and Naval Air Warfare Center Aircraft Division, Lakehurst Detachment, and establishing Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA. Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA, will assume responsibility for intermediate maintenance workload and capacity of the Aircraft Intermediate Maintenance Depot Norfolk VA for Aircraft (1.5K DLHs), Aircraft Components (269.8K DLHs), Aircraft Engines (74.6K DLHs), Fabrication & Manufacturing (10.1K DLHs) and Support Equipment (44.0K DLHs); for depot maintenance workload and capacity of Naval Air Depot Jacksonville Detachment for Aircraft Cargo/Tanker (5.2K DLHs), Aircraft Other (44.2K DLHs) and Aircraft Rotary (4.7K DLHs); and for depot maintenance workload and capacity of Naval Air Warfare Center Aircraft Division, Lakehurst Detachment for Depot Fleet/Field Support (78.5K DLHs).

Realign Naval Air Station New Orleans, LA, by disestablishing the Aircraft Intermediate Maintenance Department and relocating its intermediate maintenance workload and capacity for Aircraft Components (99.5K DLHs), Aircraft Engines (43.2K DLHs),

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Fabrication & Manufacturing (16.0K DLHs), and Support Equipment (40.0K DLHs) to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Realign Naval Air Station Atlanta, GA, by disestablishing the Aircraft Intermediate Maintenance Department and relocating its intermediate maintenance workload and capacity for Aircraft Components (30.0K DLHs), Aircraft Engines (2.7K DLHs), Fabrication & Manufacturing (1.9 K DLHs) and Support Equipment (11.0K DLHs) to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Realign Marine Corps Air Station Cherry Point, NC, as follows: relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (40.94K DLHs), Aircraft Hydraulic Components (72.98K DLHs), Aircraft landing Gear Components (7.82K DLHs), Aircraft Other Components (24.15K DLHs, and Aircraft Structural Components (132.32K DLHs) to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (10.90K DLHs), Aircraft Hydraulic Components (19.43K DLHs), Aircraft landing Gear Components (2.17K DLHs), Aircraft Structural Components (35.23K DLHs), and Aircraft Other Components (6.43K DLHs) to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; and relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (5.66K DLHs), Aircraft Hydraulic Components (10.08K DLHs), Aircraft landing Gear Components (1.13K DLHs), Aircraft Other Components (3.34K DLHs), and Aircraft Structural Components (18.28K DLHs) to Fleet Readiness Center Mid Atlantic Site Pax River, Naval Air Station Patuxent River, MD.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. This recommendation eliminates 386K square feet of depot/intermediate

maintenance production space. There is an annual facility sustainment savings of \$.895M. There is no military construction cost avoidance.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$21.053M. The net of all costs and savings to the Department during implementation period is a savings of \$799.989M Annual recurring savings to the Department after implementation are \$131.595M with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,966.971M.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 708 jobs (415 direct jobs and 293 indirect jobs) over the 2006-2011 period in the New Bern, NC Micropolitan Statistical Area, which is 1.07 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 123 jobs (78 direct jobs and 45 indirect jobs) over the 2006-2011 period in the Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 35 jobs (17 direct jobs and 18 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 404 jobs (241 direct jobs and 163 indirect jobs) over the 2006-2011 period in the New Orleans-Metaire-Kenner, LA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation has no impact on the costs of environmental restoration, waste management, or environmental compliance activity.

Supporting Information

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis and Military Judgment: Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department. This candidate recommendation supports reduction of DoD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

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Intermediate Maintenance Activities
Aircraft Components

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221

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USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055

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USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002

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USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Components
Electronic Warfare

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities
Aircraft Components
Aircraft Structural Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities
Aircraft Components
Aircraft Pneumatic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

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Depot Maintenance Activities
Aircraft Components
Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461
USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities
Aircraft Components
Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities
Aircraft Components
Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

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Depot Maintenance Activities
Aircraft Components
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

Depot Maintenance Activities
Aircraft Components
Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities
Aircraft Components
Aircraft Dynamic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

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**Depot Maintenance Activities
Aircraft Components
Aircraft Avionics/Electronics Components**

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

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Intermediate Maintenance Activities
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204

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USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050

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USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001

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USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

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Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turboshaft

Source	OrgName	Score
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turboprop/Turbofan Bypass

Source	OrgName	Score
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities
Aircraft Engines
Aircraft Engine Turbofan/TurboJet Augmented

Source	OrgName	Score
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

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Intermediate Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072
USA	REDSTONE ARSENAL	0.072

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USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045
USAF	Vance AFB	0.045

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USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009
USA	CHARLES E KELLY SPT FAC	0.009

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USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

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Intermediate Maintenance Activities
Support Equipment

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078
USAF	Altus AFB	0.076

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USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036

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USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000

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USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities
Support Equipment
Ground Support Equipment

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -1,966,971
 1-Time Cost(\$K): 21,053

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-9,233	-35,428	-35,428	-35,428	-35,428	-150,944	-35,428
Overhd	3,430	-96,460	-98,292	-98,292	-98,292	-98,292	-486,197	-98,292
Moving	545	6,123	0	0	0	0	6,668	0
Missio	0	0	0	0	0	0	0	0
Other	0	-178,013	2,124	2,124	2,124	2,124	-169,516	2,124
TOTAL	3,975	-277,583	-131,595	-131,595	-131,595	-131,595	-799,989	-131,595

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	3	0	0	0	0	3
Enl	0	140	0	0	0	0	140
Civ	0	342	0	0	0	0	342
TOT	0	485	0	0	0	0	485

POSITIONS REALIGNED							
Off	0	33	0	0	0	0	33
Enl	0	2,329	0	0	0	0	2,329
Stu	0	0	0	0	0	0	0
Civ	0	315	0	0	0	0	315
TOT	0	2,677	0	0	0	0	2,677

Summary:

(Certified) IND-0126, REV 2, 25 Jan 2005
 Date Modified 1/25/05

ASSUMPTION: The intent of this scenario data call (SDC) is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA is to represent FRC MID ATLANTIC OCEANA. Establish FRC MID ATLANTIC on NAS OCEANA and realign depot and intermediate maintenance workload and capability for the following activities; COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA, NAVAIRDEPOT CHERRY POINT, NC, NADEP JACKSONVILLE DET OCEANA, COMAEWWINGLANT (AIMD) NORFOLK, VA, NADEP JACKSONVILLE DET NORFOLK, VA, NAWCAD LAKEHURST DET NORFOLK, VA, NAWCAD PATUXENT RIVER, MD, NAVAIRE NEW ORLEANS, LA, NAVAIRE ATLANTA, GA, NADEP CHERRY POINT DET OCEANA to FRC MID ATLANTIC. This scenario establishes the following detachments: DET PAX RIVER (surrogate responder is NAWCAD PAX RIVER), DET NORFOLK (surrogate responder is COMAEWWINGLANT (AIMD) NORFOLK). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC OCEANA.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRE NEW ORLEANS, LA on NAS NEW ORLEANS with FRC MID ATLANTIC OCEANA.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRE ATLANTA, GA on DOBBINS ARB, GA

with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Establish FRC MID ATLANTIC DET NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Consolidate depot maintenance workload and capability for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Consolidate depot maintenance workload and capability for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Consolidate depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC DET NORFOLK.

Establish FRC MID ATLANTIC DET PAX RIVER on NAS PAX RIVER and consolidate Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC DET PAX RIVER.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC DET PAX RIVER.

Department : Industrial
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	10,013	1,146	1,146	1,146	1,146	14,599	1,146
Overhd	3,430	7,591	5,759	5,759	5,759	5,759	34,059	5,759
Moving	545	6,553	0	0	0	0	7,098	0
Missio	0	0	0	0	0	0	0	0
Other	0	3,170	2,124	2,124	2,124	2,124	11,667	2,124
TOTAL	3,975	27,328	9,030	9,030	9,030	9,030	67,425	9,030

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	19,246	36,574	36,574	36,574	36,574	165,544	36,574
Overhd	0	104,051	104,051	104,051	104,051	104,051	520,256	104,051
Moving	0	430	0	0	0	0	430	0
Missio	0	0	0	0	0	0	0	0
Other	0	181,184	0	0	0	0	181,184	0
TOTAL	0	304,912	140,625	140,625	140,625	140,625	867,414	140,625

Department : Industrial
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS OCEANA	10,177	8,809	-1,368	-13%
NAVSTA NORFOLK	56,078	55,591	-487	-1%
NAS PAX RIVER	10,182	9,977	-205	-2%
NAS NEW ORLEANS	2,072	1,831	-241	-12%
CO MCAS CHERRY PT	14,197	13,782	-415	-3%
NAS ATLANTA	1,340	1,262	-78	-6%
NAS PAX RIVER	10,182	10,387	205	2%
NAVSTA NORFOLK	56,078	56,548	470	1%
NAS OCEANA	10,177	11,811	1,634	16%
TOTAL	170,483	169,998	-485	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	7,757,033	7,757,033	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAS NEW ORLEANS	1,506,518	1,346,218	-160,300	-11%	665
CO MCAS CHERRY PT	11,474,589	11,328,444	-146,145	-1%	352
NAS ATLANTA	717,139	637,239	-79,900	-11%	1,024
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAS OCEANA	7,757,033	7,757,033	0	0%	0
TOTAL	87,082,676	86,696,331	-386,345	0%	796

Base	Start*	Base Operations Support (2005\$)			
		Finish*	Change	%Change	Chg/Per
NAS OCEANA	44,553,561	41,355,132	-3,198,429	-7%	2,338
NAVSTA NORFOLK	20,045,369	19,895,084	-150,285	-1%	308
NAS PAX RIVER	53,386,099	52,811,935	-574,164	-1%	2,801
NAS NEW ORLEANS	8,985,913	8,788,159	-197,754	-2%	820
CO MCAS CHERRY PT	24,133,033	23,579,737	-553,296	-2%	1,333
NAS ATLANTA	7,797,160	7,737,645	-59,514	-1%	763
NAS PAX RIVER	53,386,099	53,960,264	574,164	1%	2,801
NAVSTA NORFOLK	20,045,369	20,190,409	145,039	1%	308
NAS OCEANA	44,553,561	48,373,908	3,820,346	9%	2,338
TOTAL	276,886,167	276,692,273	-193,894	0%	400

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	31,456,281	31,456,281	0	0%	0
NAVSTA NORFOLK	94,166,516	94,166,516	0	0%	0
NAS PAX RIVER	24,773,544	24,773,544	0	0%	0
NAS NEW ORLEANS	3,994,761	3,569,701	-425,060	-11%	1,764
CO MCAS CHERRY PT	24,217,575	23,909,130	-308,445	-1%	743
NAS ATLANTA	1,450,727	1,289,094	-161,633	-11%	2,072
NAS PAX RIVER	24,773,544	24,773,544	0	0%	0
NAVSTA NORFOLK	94,166,516	94,166,516	0	0%	0
NAS OCEANA	31,456,281	31,456,281	0	0%	0
TOTAL	330,455,745	329,560,608	-895,137	0%	1,846

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	17,621,679	17,621,679	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAS NEW ORLEANS	4,189,646	3,743,849	-445,796	-11%	1,850
CO MCAS CHERRY PT	29,766,811	29,387,689	-379,122	-1%	913
NAS ATLANTA	1,487,486	1,321,758	-165,728	-11%	2,125
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAS OCEANA	17,621,679	17,621,679	0	0%	0
TOTAL	202,976,444	201,985,797	-990,647	0%	2,042

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS OCEANA	93,631,521	90,433,092	-3,198,429	-3%	2,338
NAVSTA NORFOLK	158,687,022	158,536,737	-150,285	0%	308
NAS PAX RIVER	99,829,077	99,254,913	-574,164	-1%	2,801
NAS NEW ORLEANS	17,170,320	16,101,710	-1,068,610	-6%	4,434
CO MCAS CHERRY PT	78,117,420	76,876,557	-1,240,863	-2%	2,990
NAS ATLANTA	10,735,373	10,348,498	-386,875	-4%	4,960
NAS PAX RIVER	99,829,077	100,403,242	574,164	1%	2,801
NAVSTA NORFOLK	158,687,022	158,832,062	145,039	0%	308
NAS OCEANA	93,631,521	97,451,868	3,820,346	4%	2,338
TOTAL	810,318,356	808,238,678	-2,079,678	0%	4,288

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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
NAS OCEANA	2,008,871,409	2,008,871,409	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAS NEW ORLEANS	477,619,614	426,798,831	-50,820,783	-11%	210,875
CO MCAS CHERRY PT	2,559,945,787	2,527,341,283	-32,604,503	-1%	78,565
NAS ATLANTA	169,573,467	150,680,449	-18,893,018	-11%	242,218
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAS OCEANA	2,008,871,409	2,008,871,409	0	0%	0
TOTAL	22,305,843,900	22,203,525,596	-102,318,304	0%	210,965

Department : Industrial
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Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
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 Option Pkg Name: IND0126 MX 1.4N
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	7,290	0	0	0	0	7,290
Civ Retire	0	420	0	0	0	0	420
CIV MOVING							
Per Diem	0	476	0	0	0	0	476
POV Miles	0	7	0	0	0	0	7
Home Purch	0	1,348	0	0	0	0	1,348
HHG	0	224	0	0	0	0	224
Misc	0	103	0	0	0	0	103
House Hunt	0	298	0	0	0	0	298
PPP	0	2,449	0	0	0	0	2,449
RITA	0	625	0	0	0	0	625
FREIGHT							
Packing	0	23	0	0	0	0	23
Freight	55	152	0	0	0	0	207
Vehicles	0	0	0	0	0	0	0
Unemployment	0	565	0	0	0	0	565
OTHER							
Info Tech	0	73	0	0	0	0	73
Prog Manage	2,210	1,658	0	0	0	0	3,868
Supt Contract	0	0	0	0	0	0	0
Mothball	0	174	0	0	0	0	174
1-Time Move	490	0	0	0	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	111	0	0	0	0	111
POV Miles	0	51	0	0	0	0	51
HHG	0	351	0	0	0	0	351
Misc	0	261	0	0	0	0	261
OTHER							
Elim PCS	0	591	0	0	0	0	591
OTHER							
HAP / RSE	0	1,046	0	0	0	0	1,046
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,755	18,298	0	0	0	0	21,053

Department : Industrial
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4,539	4,539	4,539	4,539	4,539	22,698	4,539
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	2,124	2,124	2,124	2,124	2,124	10,621	2,124
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,129	1,129	1,129	1,129	1,129	5,643	1,129
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,220	1,220	1,220	1,220	1,220	1,220	7,320	1,220
TOTAL RECUR	1,220	9,030	9,030	9,030	9,030	9,030	46,372	9,030
TOTAL COST	3,975	27,328	9,030	9,030	9,030	9,030	67,425	9,030
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	430	0	0	0	0	430	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	181,184	0	0	0	0	181,184	
TOTAL ONE-TIME	0	181,614	0	0	0	0	181,614	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	895	895	895	895	895	4,476	895
Recap	0	991	991	991	991	991	4,953	991
BOS	0	4,733	4,733	4,733	4,733	4,733	23,667	4,733
Civ Salary	0	11,387	22,760	22,760	22,760	22,760	102,426	22,760
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	5,768	11,536	11,536	11,536	11,536	51,911	11,536
House Allow	0	1,904	1,904	1,904	1,904	1,904	9,519	1,904
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	97,432	97,432	97,432	97,432	97,432	487,160	97,432
TOTAL RECUR	0	123,297	140,625	140,625	140,625	140,625	685,800	140,625
TOTAL SAVINGS	0	304,912	140,625	140,625	140,625	140,625	867,414	140,625

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	7,710	0	0	0	0	7,710	
Civ Moving	55	5,706	0	0	0	0	5,761	
Info Tech	0	73	0	0	0	0	73	
Other	2,700	2,397	0	0	0	0	5,097	
MIL PERSONNEL								
Mil Moving	0	936	0	0	0	0	936	
OTHER								
HAP / RSE	0	1,046	0	0	0	0	1,046	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-181,184	0	0	0	0	-181,184	
TOTAL ONE-TIME	2,755	-163,316	0	0	0	0	-160,561	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-895	-895	-895	-895	-895	-4,476	-895
Recap	0	-991	-991	-991	-991	-991	-4,953	-991
BOS	0	-194	-194	-194	-194	-194	-969	-194
Civ Salary	0	-11,369	-22,742	-22,742	-22,742	-22,742	-102,336	-22,742
TRICARE	0	2,124	2,124	2,124	2,124	2,124	10,621	2,124
MIL PERSONNEL								
Mil Salary	0	-5,955	-11,911	-11,911	-11,911	-11,911	-53,598	-11,911
House Allow	0	-775	-775	-775	-775	-775	-3,876	-775
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,220	-96,212	-96,212	-96,212	-96,212	-96,212	-479,840	-96,212
TOTAL RECUR	1,220	-114,267	-131,595	-131,595	-131,595	-131,595	-639,428	-131,595
TOTAL NET COST	3,975	-277,583	-131,595	-131,595	-131,595	-131,595	-799,989	-131,595

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Base: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	793	595	0	0	0	0	1,388
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	320	0	0	0	0	320
OTHER							
HAP / RSE	0	104	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	793	1,019	0	0	0	0	1,812

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-124	-124	-124	-124	-124	-618	-124
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,129	1,129	1,129	1,129	1,129	5,643	1,129
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,005	1,005	1,005	1,005	1,005	5,025	1,005
TOTAL COSTS	793	2,024	1,005	1,005	1,005	1,005	6,837	1,005
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	116,020	0	0	0	0	116,020	0
TOTAL ONE-TIME	0	116,020	0	0	0	0	116,020	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3,198	3,198	3,198	3,198	3,198	15,992	3,198
Civ Salary	0	14	14	14	14	14	72	14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	3,296	6,592	6,592	6,592	6,592	29,664	6,592
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	72,751	72,751	72,751	72,751	72,751	363,755	72,751
TOTAL RECUR	0	79,260	82,556	82,556	82,556	82,556	409,482	82,556
TOTAL SAVINGS	0	195,280	82,556	82,556	82,556	82,556	525,502	82,556

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
Other	793	595	0	0	0	0	1,388	
MIL PERSONNEL								
Mil Moving	0	320	0	0	0	0	320	
OTHER								
HAP / RSE	0	104	0	0	0	0	104	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-116,020	0	0	0	0	-116,020	
TOTAL ONE-TIME	793	-115,001	0	0	0	0	-114,208	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-3,198	-3,198	-3,198	-3,198	-3,198	-15,992	-3,198
Civ Salary	0	-14	-14	-14	-14	-14	-72	-14
TRICARE	0	-124	-124	-124	-124	-124	-618	-124
MIL PERSONNEL								
Mil Salary	0	-3,296	-6,592	-6,592	-6,592	-6,592	-29,664	-6,592
House Allow	0	1,129	1,129	1,129	1,129	1,129	5,643	1,129
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-72,751	-72,751	-72,751	-72,751	-72,751	-363,755	-72,751
TOTAL RECUR	0	-78,255	-81,551	-81,551	-81,551	-81,551	-404,458	-81,551
TOTAL NET COST	793	-193,256	-81,551	-81,551	-81,551	-81,551	-518,665	-81,551

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	41	31	0	0	0	0	72
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	124	0	0	0	0	124
OTHER							
HAP / RSE	0	40	0	0	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	41	195	0	0	0	0	237

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,220	1,220	1,220	1,220	1,220	1,220	7,320	1,220
TOTAL RECUR	1,220	1,220	1,220	1,220	1,220	1,220	7,320	1,220
TOTAL COSTS	1,261	1,415	1,220	1,220	1,220	1,220	7,557	1,220
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	55,524	0	0	0	0	55,524	0
TOTAL ONE-TIME	0	55,524	0	0	0	0	55,524	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	150	150	150	150	150	751	150
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,277	2,554	2,554	2,554	2,554	11,495	2,554
House Allow	0	188	188	188	188	188	941	188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	17,727	17,727	17,727	17,727	17,727	88,635	17,727
TOTAL RECUR	0	19,343	20,620	20,620	20,620	20,620	101,822	20,620
TOTAL SAVINGS	0	74,867	20,620	20,620	20,620	20,620	157,346	20,620

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	41	31	0	0	0	0	72	
MIL PERSONNEL								
Mil Moving	0	124	0	0	0	0	124	
OTHER								
HAP / RSE	0	40	0	0	0	0	40	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-55,524	0	0	0	0	-55,524	
TOTAL ONE-TIME	41	-55,328	0	0	0	0	-55,287	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-150	-150	-150	-150	-150	-751	-150
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,277	-2,554	-2,554	-2,554	-2,554	-11,495	-2,554
House Allow	0	-188	-188	-188	-188	-188	-941	-188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,220	-16,507	-16,507	-16,507	-16,507	-16,507	-81,315	-16,507
TOTAL RECUR	1,220	-18,123	-19,400	-19,400	-19,400	-19,400	-94,502	-19,400
TOTAL NET COST	1,261	-73,451	-19,400	-19,400	-19,400	-19,400	-149,790	-19,400

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	207	155	0	0	0	0	362
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	16	0	0	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	207	203	0	0	0	0	410

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	18	18	18	18	18	89	18
TOTAL COSTS	207	221	18	18	18	18	500	18
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	9,640	0	0	0	0	9,640	
TOTAL ONE-TIME	0	9,640	0	0	0	0	9,640	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	574	574	574	574	574	2,871	574
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	54	54	54	54	54	268	54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	6,954	6,954	6,954	6,954	6,954	34,770	6,954
TOTAL RECUR	0	7,911	8,241	8,241	8,241	8,241	40,875	8,241
TOTAL SAVINGS	0	17,551	8,241	8,241	8,241	8,241	50,515	8,241

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	207	155	0	0	0	0	362	
MIL PERSONNEL								
Mil Moving	0	32	0	0	0	0	32	
OTHER								
HAP / RSE	0	16	0	0	0	0	16	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-9,640	0	0	0	0	-9,640	
TOTAL ONE-TIME	207	-9,436	0	0	0	0	-9,230	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-574	-574	-574	-574	-574	-2,871	-574
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-54	-54	-54	-54	-54	-268	-54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-6,954	-6,954	-6,954	-6,954	-6,954	-34,770	-6,954
TOTAL RECUR	0	-7,893	-8,223	-8,223	-8,223	-8,223	-40,786	-8,223
TOTAL NET COST	207	-17,330	-8,223	-8,223	-8,223	-8,223	-50,016	-8,223

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	65	0	0	0	0	65
POV Miles	0	3	0	0	0	0	3
Home Purch	0	187	0	0	0	0	187
HHG	0	39	0	0	0	0	39
Misc	0	13	0	0	0	0	13
House Hunt	0	45	0	0	0	0	45
PPP	0	0	0	0	0	0	0
RITA	0	88	0	0	0	0	88
FREIGHT							
Packing	0	15	0	0	0	0	15
Freight	13	102	0	0	0	0	115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	48	0	0	0	0	48
Prog Manage	564	423	0	0	0	0	987
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	72	0	0	0	0	72
1-Time Move	490	0	0	0	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	102	0	0	0	0	102
POV Miles	0	47	0	0	0	0	47
HHG	0	312	0	0	0	0	312
Misc	0	225	0	0	0	0	225
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,067	1,860	0	0	0	0	2,928

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,067 1,860 0 0 0 0 2,928 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	372	0	0	0	0	372	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	372	0	0	0	0	372	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	425	425	425	425	425	2,125	425
Recap	0	446	446	446	446	446	2,229	446
BOS	0	198	198	198	198	198	989	198
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,209	1,209	1,209	1,209	1,209	6,044	1,209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,277	2,277	2,277	2,277	2,277	11,387	2,277
TOTAL SAVINGS	0	2,650	2,277	2,277	2,277	2,277	11,759	2,277

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	69	0	0	0	0	69	
Civ Moving	13	557	0	0	0	0	570	
Info Tech	0	48	0	0	0	0	48	
Other	1,054	500	0	0	0	0	1,554	
MIL PERSONNEL								
Mil Moving	0	314	0	0	0	0	314	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,067	1,488	0	0	0	0	2,555	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-425	-425	-425	-425	-425	-2,125	-425
Recap	0	-446	-446	-446	-446	-446	-2,229	-446
BOS	0	-198	-198	-198	-198	-198	-989	-198
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,209	-1,209	-1,209	-1,209	-1,209	-6,044	-1,209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,277	-2,277	-2,277	-2,277	-2,277	-11,387	-2,277
TOTAL NET COST	1,067	-790	-2,277	-2,277	-2,277	-2,277	-8,831	-2,277

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	7,175	0	0	0	0	7,175
Civ Retire	0	396	0	0	0	0	396
CIV MOVING							
Per Diem	0	348	0	0	0	0	348
POV Miles	0	3	0	0	0	0	3
Home Purch	0	929	0	0	0	0	929
HHG	0	155	0	0	0	0	155
Misc	0	77	0	0	0	0	77
House Hunt	0	212	0	0	0	0	212
PPP	0	2,414	0	0	0	0	2,414
RITA	0	439	0	0	0	0	439
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	30	0	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	556	0	0	0	0	556
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	348	261	0	0	0	0	608
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	66	0	0	0	0	66
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	885	0	0	0	0	885
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	348	13,966	0	0	0	0	14,314

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	348	13,966	0	0	0	0	14,314	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	308	308	308	308	308	1,542	308
Recap	0	379	379	379	379	379	1,896	379
BOS	0	553	553	553	553	553	2,766	553
Civ Salary	0	11,238	22,475	22,475	22,475	22,475	101,138	22,475
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,478	23,716	23,716	23,716	23,716	107,343	23,716
TOTAL SAVINGS	0	12,478	23,716	23,716	23,716	23,716	107,343	23,716

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	7,570	0	0	0	0	7,570	
Civ Moving	0	4,613	0	0	0	0	4,613	
Info Tech	0	15	0	0	0	0	15	
Other	348	883	0	0	0	0	1,230	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	885	0	0	0	0	885	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	348	13,966	0	0	0	0	14,314	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-308	-308	-308	-308	-308	-1,542	-308
Recap	0	-379	-379	-379	-379	-379	-1,896	-379
BOS	0	-553	-553	-553	-553	-553	-2,766	-553
Civ Salary	0	-11,238	-22,475	-22,475	-22,475	-22,475	-101,138	-22,475
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-12,478	-23,716	-23,716	-23,716	-23,716	-107,343	-23,716
TOTAL NET COST	348	1,488	-23,716	-23,716	-23,716	-23,716	-93,029	-23,716

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS ATLANTA, GA (n00196)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	58	0	0	0	0	58
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	62	0	0	0	0	62
POV Miles	0	1	0	0	0	0	1
Home Purch	0	231	0	0	0	0	231
HHG	0	31	0	0	0	0	31
Misc	0	13	0	0	0	0	13
House Hunt	0	41	0	0	0	0	41
PPP	0	35	0	0	0	0	35
RITA	0	98	0	0	0	0	98
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	42	20	0	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	10	0	0	0	0	10
Prog Manage	257	193	0	0	0	0	450
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	36	0	0	0	0	36
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	9	0	0	0	0	9
POV Miles	0	4	0	0	0	0	4
HHG	0	39	0	0	0	0	39
Misc	0	36	0	0	0	0	36
OTHER							
Elim PCS	0	115	0	0	0	0	115
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	299	1,053	0	0	0	0	1,352

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS ATLANTA, GA (n00196)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 299 1,053 0 0 0 0 1,352 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	57	0	0	0	0	57	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	57	0	0	0	0	57	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	162	162	162	162	162	808	162
Recap	0	166	166	166	166	166	829	166
BOS	0	59	59	59	59	59	297	59
Civ Salary	0	135	270	270	270	270	1,215	270
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	865	1,730	1,730	1,730	1,730	7,787	1,730
House Allow	0	453	453	453	453	453	2,266	453
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,028	3,215	3,215	3,215	3,215	14,890	3,215
TOTAL SAVINGS	0	2,085	3,215	3,215	3,215	3,215	14,947	3,215

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS ATLANTA, GA (n00196)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	0	0	0	0	70	
Civ Moving	42	536	0	0	0	0	578	
Info Tech	0	10	0	0	0	0	10	
Other	257	233	0	0	0	0	491	
MIL PERSONNEL								
Mil Moving	0	146	0	0	0	0	146	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	299	996	0	0	0	0	1,295	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-162	-162	-162	-162	-162	-808	-162
Recap	0	-166	-166	-166	-166	-166	-829	-166
BOS	0	-59	-59	-59	-59	-59	-297	-59
Civ Salary	0	-135	-270	-270	-270	-270	-1,215	-270
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,053	-2,105	-2,105	-2,105	-2,105	-9,474	-2,105
House Allow	0	-453	-453	-453	-453	-453	-2,266	-453
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,028	-3,215	-3,215	-3,215	-3,215	-14,890	-3,215
TOTAL NET COST	299	-1,032	-3,215	-3,215	-3,215	-3,215	-13,595	-3,215

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	574	574	574	574	574	2,871	574
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	328	328	328	328	328	1,642	328
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	902	902	902	902	902	4,513	902
TOTAL NET COST	0	902	902	902	902	902	4,513	902

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	145	145	145	145	145	725	145
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	736	736	736	736	736	3,681	736
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	881	881	881	881	881	4,406	881
TOTAL NET COST	0	881	881	881	881	881	4,406	881

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3,820	3,820	3,820	3,820	3,820	19,102	3,820
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,183	1,183	1,183	1,183	1,183	5,917	1,183
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,004	5,004	5,004	5,004	5,004	25,018	5,004
TOTAL NET COST	0	5,004	5,004	5,004	5,004	5,004	25,018	5,004

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:06:48 PM, Report Created 2/17/2005 2:19:11 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	261	0	0	0	0	261
Jobs Lost-Mil	0	1,634	0	0	0	0	1,634
NET CHANGE-Mil	0	-1,373	0	0	0	0	-1,373
Jobs Gained-Civ	0	85	0	0	0	0	85
Jobs Lost-Civ	0	80	0	0	0	0	80
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	405	0	0	0	0	405
NET CHANGE-Mil	0	-405	0	0	0	0	-405
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	96	0	0	0	0	96
NET CHANGE-Civ	0	-82	0	0	0	0	-82
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	181	0	0	0	0	181
NET CHANGE-Mil	0	-181	0	0	0	0	-181
Jobs Gained-Civ	0	8	0	0	0	0	8
Jobs Lost-Civ	0	32	0	0	0	0	32
NET CHANGE-Civ	0	-24	0	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	225	0	0	0	0	225
NET CHANGE-Mil	0	-225	0	0	0	0	-225
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	16	0	0	0	0	16
NET CHANGE-Civ	0	-16	0	0	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	415	0	0	0	0	415
NET CHANGE-Civ	0	-415	0	0	0	0	-415
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS ATLANTA, GA (n00196)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	60	0	0	0	0	60
NET CHANGE-Mil	0	-60	0	0	0	0	-60
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	18	0	0	0	0	18
NET CHANGE-Civ	0	-18	0	0	0	0	-18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	173	0	0	0	0	173
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	173	0	0	0	0	173
Jobs Gained-Civ	0	32	0	0	0	0	32
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	32	0	0	0	0	32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	374	0	0	0	0	374
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	374	0	0	0	0	374
Jobs Gained-Civ	0	96	0	0	0	0	96
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	96	0	0	0	0	96
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
1.4n\MX 1.4N.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1,554	0	0	0	0	1,554
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1,554	0	0	0	0	1,554
Jobs Gained-Civ	0	80	0	0	0	0	80
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	80	0	0	0	0	80
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	55	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA (n00196) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	36	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	156	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS OCEANA, VA (n60191) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	14	0	0	0	0
Enlisted Positions:	0	1,540	0	0	0	0
Civilian Positions:	0	80	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4N\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (n62688) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	10	0	0	0	0
Enlisted Positions:	0	364	0	0	0	0
Civilian Positions:	0	96	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	8	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (n0428a) to NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	4	0	0	0	0
Enlisted Positions:	0	169	0	0	0	0
Civilian Positions:	0	32	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

Total Officer Employees:	840	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	7,399	Total Sustainment (\$K/Year):	31,456		
Total Student Employees:	1,997	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	918	BOS Non-Payroll (\$K/Year):	46,838		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,770		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,008,871		
Starting Facilities(KSF):	7,757	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,497.63	74.30	27.29
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0	84,441	142,111
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	489	65,106	
Latitude:	36.820000	Retiree	0	10,064	114,158
Longitude:	-76.010000	Retiree65+	0	260	90,658

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	96,072		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	20,049		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26,173		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89	62.92	25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,176	Total Sustainment(\$K/Year):	29,974		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,072	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,828		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315		
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,583.62	119.71	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,465	Total Sustainment(\$K/Year):	6,780
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	596	BOS Non-Payroll (\$K/Year):	9,092
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,421
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	477,620
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	8,193.57 103.03 36.67
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 8,014 8,494
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	84 4,532
Latitude:	29.820000	Retiree	0 561 797
Longitude:	-90.010000	Retiree65+	0 16 24

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	36,435
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	92,778
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,624.54 93.79 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA (n00196)

Total Officer Employees:	127	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,064	Total Sustainment(\$K/Year):	2,395
Total Student Employees:	0	Sustain Payroll (\$K/Year):	944
Total Civilian Employees:	149	BOS Non-Payroll (\$K/Year):	7,797
Accomp Mil not Receiving BAH:	1.1%	BOS Payroll (\$K/Year):	36,425
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	156
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	169,573
Starting Facilities(KSF):	717	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	5,176.67 119.60 26.20
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	0 12,194 12,004
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	422 38,857
Latitude:	33.909200	Retiree	0 222 6,307
Longitude:	-84.564880	Retiree65+	0 28 10,224

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,176	Total Sustainment(\$K/Year):	29,974
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,072	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,583.62 119.71 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	96,072		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	20,049		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26,173		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89	62.92	25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: NAS OCEANA, VA (n60191)

Total Officer Employees:	840	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	7,399	Total Sustainment(\$K/Year):	31,456		
Total Student Employees:	1,997	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	918	BOS Non-Payroll (\$K/Year):	46,838		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,770		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,008,871		
Starting Facilities(KSF):	7,757	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,497.63	74.30	27.29
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0	84,441	142,111
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	489	65,106	
Latitude:	36.820000	Retiree	0	10,064	114,158
Longitude:	-76.010000	Retiree65+	0	260	90,658

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	116,020	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	72,751	72,751	72,751	72,751	72,751
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	55,524	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	1,220	1,220	1,220	1,220	1,220	1,220
Misc Recurring Save(\$K):	0	17,727	17,727	17,727	17,727	17,727
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	9,640	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	6,954	6,954	6,954	6,954	6,954
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAS NEW ORLEANS, LA (n00206)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	490	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	160	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			146	FH ShDn:	0.000%

Name: NAS ATLANTA, GA (n00196)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			80	FH ShDn:	0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS OCEANA, VA (n60191)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-80	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-31	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-338	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: NAS ATLANTA, GA (n00196)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-21	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
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 Option Pkg Name: IND0126 MX 1.4N
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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(Certified) IND-0126, REV 2, 25 Jan 2005
Date Modified 1/25/05

ASSUMPTION: The intent of this scenario data call (SDC) is to evaluate the transformation from a traditional Intermediate and Depot level maintenance construct to a new shore based Fleet Readiness Center (FRC). Under the new construct 6 FRC's will be established nationwide at strategic fleet concentrations to increase the effectiveness and efficiency of off aircraft and equipment maintenance thus increasing mission readiness and reducing total cost and turn-around-time.

For purposes of this SDC, COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA is to represent FRC MID ATLANTIC OCEANA. Establish FRC MID ATLANTIC on NAS OCEANA and realign depot and intermediate maintenance workload and capability for the following activities; COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA, NAVAIRDEPOT CHERRY POINT, NC, NADEP JACKSONVILLE DET OCEANA, COMAEWWINGLANT (AIMD) NORFOLK, VA, NADEP JACKSONVILLE DET NORFOLK, VA, NAWCAD LAKEHURST DET NORFOLK, VA, NAWCAD PATUXENT RIVER, MD, NAVAIRES NEW ORLEANS, LA, NAVAIRES ATLANTA, GA, NADEP CHERRY POINT DET OCEANA to FRC MID ATLANTIC. This scenario establishes the following detachments: DET PAX RIVER (surrogate responder is NAWCAD PAX RIVER), DET NORFOLK (surrogate responder is COMAEWWINGLANT (AIMD) NORFOLK). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC OCEANA.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES NEW ORLEANS, LA on NAS NEW ORLEANS with FRC MID ATLANTIC OCEANA.

Consolidate Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES ATLANTA, GA on DOBBINS ARB, GA with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Consolidate depot maintenance workload and capability for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.

Establish FRC MID ATLANTIC DET NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Consolidate depot maintenance workload and capability for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Consolidate depot maintenance workload and capability for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.

Department : Industrial
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Consolidate depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft
Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural
Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC DET
NORFOLK.

Establish FRC MID ATLANTIC DET PAX RIVER on NAS PAX RIVER and consolidate Intermediate
maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication &
Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with
FRC MID ATLANTIC DET PAX RIVER.

Consolidate depot maintenance workload and capability for: Aircraft Avionics/Electronics Components,
Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft
Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC
DET PAX RIVER.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/16/2005 6:06:48 PM, Report Created 2/17/2005 2:19:11 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS OCEANA	0	0	0
NAVSTA NORFOLK	0	0	0
NAS PAX RIVER	0	0	0
NAS NEW ORLEANS	0	0	0
CO MCAS CHERRY PT	0	0	0
NAS ATLANTA	0	0	0
NAS PAX RIVER	0	0	0
NAVSTA NORFOLK	0	0	0
NAS OCEANA	0	0	0

Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:06:48 PM, Report Created 2/17/2005 2:19:11 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,975,363	3,914,193	3,914,193
2007	-277,583,488	-264,965,775	-261,051,582
2008	-131,595,242	-121,777,515	-382,829,096
2009	-131,595,242	-118,058,667	-500,887,763
2010	-131,595,242	-114,453,385	-615,341,148
2011	-131,595,242	-110,958,202	-726,299,350
2012	-131,595,242	-107,569,754	-833,869,104
2013	-131,595,242	-104,284,784	-938,153,888
2014	-131,595,242	-101,100,130	-1,039,254,017
2015	-131,595,242	-98,012,729	-1,137,266,746
2016	-131,595,242	-95,019,611	-1,232,286,357
2017	-131,595,242	-92,117,897	-1,324,404,254
2018	-131,595,242	-89,304,796	-1,413,709,050
2019	-131,595,242	-86,577,602	-1,500,286,652
2020	-131,595,242	-83,933,690	-1,584,220,342
2021	-131,595,242	-81,370,519	-1,665,590,861
2022	-131,595,242	-78,885,622	-1,744,476,483
2023	-131,595,242	-76,476,609	-1,820,953,092
2024	-131,595,242	-74,141,162	-1,895,094,254
2025	-131,595,242	-71,877,035	-1,966,971,290

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
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 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,290,463	
Civilian Early Retirement	419,800	
Eliminated Military PCS	591,225	
Unemployment	565,277	
Total - Personnel		8,866,765
Overhead		
Program Management Cost	3,867,848	
Support Contract Termination	0	
Mothball / Shutdown	173,855	
Total - Overhead		4,041,703
Moving		
Civilian Moving	3,082,022	
Civilian PPP	2,449,224	
Military Moving	774,514	
Freight	229,988	
Information Technologies	72,800	
One-Time Moving Costs	490,000	
Total - Moving		7,098,548
Other		
HAP / RSE	1,046,174	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,046,174

Total One-Time Costs		21,053,190

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	430,117	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	181,184,000	

Total One-Time Savings		181,614,117

Total Net One-Time Costs		-160,560,926

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
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 Option Pkg Name: IND0126 MX 1.4N
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Base: NAS OCEANA, VA (n60191)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	319,882	
Unemployment	0	
Total - Personnel		319,882
Overhead		
Program Management Cost	1,387,816	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,387,816
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	104,469	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		104,469
Total One-Time Costs		1,812,166

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	116,020,000	
Total One-Time Savings		116,020,000
Total Net One-Time Costs		-114,207,833

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	123,954	
Unemployment	0	
Total - Personnel		123,954
Overhead		
Program Management Cost	72,251	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		72,251
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	40,482	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,482

Total One-Time Costs		236,687

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	55,524,000	

Total One-Time Savings		55,524,000

Total Net One-Time Costs		-55,287,313

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	0	
Total - Personnel		31,988
Overhead		
Program Management Cost	361,896	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		361,896
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	16,333	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		16,333

Total One-Time Costs		410,217

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	9,640,000	

Total One-Time Savings		9,640,000

Total Net One-Time Costs		-9,229,783

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	987,077	
Support Contract Termination	0	
Mothball / Shutdown	72,135	
Total - Overhead		1,059,212
Moving		
Civilian Moving	440,110	
Civilian PPP	0	
Military Moving	686,466	
Freight	130,425	
Information Technologies	47,600	
One-Time Moving Costs	490,000	
Total - Moving		1,794,602
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,927,652

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	372,576	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		372,576
Total Net One-Time Costs		2,555,075

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,174,781	
Civilian Early Retirement	395,637	
Eliminated Military PCS	0	
Unemployment	556,375	
Total - Personnel		8,126,793
Overhead		
Program Management Cost	608,331	
Support Contract Termination	0	
Mothball / Shutdown	65,765	
Total - Overhead		674,096
Moving		
Civilian Moving	2,164,265	
Civilian PPP	2,413,728	
Military Moving	0	
Freight	34,882	
Information Technologies	15,400	
One-Time Moving Costs	0	
Total - Moving		4,628,275
Other		
HAP / RSE	884,890	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		884,890
Total One-Time Costs		14,314,055

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,314,055

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS ATLANTA, GA (n00196)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,283	
Civilian Early Retirement	12,174	
Eliminated Military PCS	115,402	
Unemployment	4,451	
Total - Personnel		190,310
Overhead		
Program Management Cost	450,477	
Support Contract Termination	0	
Mothball / Shutdown	35,955	
Total - Overhead		486,432
Moving		
Civilian Moving	477,646	
Civilian PPP	35,496	
Military Moving	88,048	
Freight	64,680	
Information Technologies	9,800	
One-Time Moving Costs	0	
Total - Moving		675,671
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,352,412

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	57,540	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		57,540

Total Net One-Time Costs		1,294,872

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		0
Total Net One-Time Costs		0

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/16/2005 6:06:48 PM, Report Created 2/17/2005 2:19:11 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-895	-895	-895	-895	-895	-4,476	-895
Recap Change	0	-991	-991	-991	-991	-991	-4,953	-991
BOS Change	0	-194	-194	-194	-194	-194	-969	-194
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080

NAS OCEANA, VA (n60191)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-3,198	-3,198	-3,198	-3,198	-3,198	-15,992	-3,198
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,198	-3,198	-3,198	-3,198	-3,198	-15,992	-3,198

NAVSTA NORFOLK, VA (n62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-150	-150	-150	-150	-150	-751	-150
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-150	-150	-150	-150	-150	-751	-150

NAS PAX RIVER, MD (n0428a)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-574	-574	-574	-574	-574	-2,871	-574
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-574	-574	-574	-574	-574	-2,871	-574

NAS NEW ORLEANS, LA (n00206)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-425	-425	-425	-425	-425	-2,125	-425
Recap Change	0	-446	-446	-446	-446	-446	-2,229	-446
BOS Change	0	-198	-198	-198	-198	-198	-989	-198
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,069	-1,069	-1,069	-1,069	-1,069	-5,343	-1,069

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-308	-308	-308	-308	-308	-1,542	-308
Recap Change	0	-379	-379	-379	-379	-379	-1,896	-379
BOS Change	0	-553	-553	-553	-553	-553	-2,766	-553
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,241	-1,241	-1,241	-1,241	-1,241	-6,204	-1,241

NAS ATLANTA, GA (n00196)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-162	-162	-162	-162	-162	-808	-162
Recap Change	0	-166	-166	-166	-166	-166	-829	-166
BOS Change	0	-59	-59	-59	-59	-59	-297	-59
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-387	-387	-387	-387	-387	-1,934	-387

NAS PAX RIVER, MD (n0428a)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	574	574	574	574	574	2,871	574
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	574	574	574	574	574	2,871	574

NAVSTA NORFOLK, VA (n62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	145	145	145	145	145	725	145
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	145	145	145	145	145	725	145

NAS OCEANA, VA (n60191)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3,820	3,820	3,820	3,820	3,820	19,102	3,820
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	3,820	3,820	3,820	3,820	3,820	19,102	3,820

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	315	0	0	0	0	315
Early Retirement*	8.10%	0	8	0	0	0	0	8
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	291	0	0	0	0	291
Civilian Positions Available		0	24	0	0	0	0	24
CIVILIAN POSITIONS ELIMINATED		0	342	0	0	0	0	342
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	137	0	0	0	0	137
Civilians Available to Move		0	121	0	0	0	0	121
Civilians Moving		0	20	0	0	0	0	20
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	315	0	0	0	0	315
Civilians Moving		0	311	0	0	0	0	311
New Civilians Hired		0	4	0	0	0	0	4
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	35	0	0	0	0	35
TOTAL CIVILIAN RIFS		0	127	0	0	0	0	127
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	4	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	80	0	0	0	0	80
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	80	0	0	0	0	80
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	85	0	0	0	0	85
Civilians Moving		0	81	0	0	0	0	81
New Civilians Hired		0	4	0	0	0	0	4
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	96	0	0	0	0	96
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	96	0	0	0	0	96
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	14	0	0	0	0	14
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	32	0	0	0	0	32
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	32	0	0	0	32
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	8
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	13	0	0	0	0	13
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	0	77
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	338	0	0	0	0	338
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	135	0	0	0	0	135
Civilians Available to Move		0	119	0	0	0	0	119
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	125	0	0	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	135	0	0	0	0	135
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS ATLANTA, GA (n00196)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	14	0	0	0	0	14
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	11	0	0	0	0	11
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	32	0	0	0	0	32
Civilians Moving		0	32	0	0	0	32
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	96	0	0	0	0	96
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	80	0	0	0	0	80
Civilians Moving		0	80	0	0	0	0	80
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	346	100.00%	0.00%	1,714	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	346	100.00%	100.00%	1714	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	14	100.00%	0.00%	501	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	14	100.00%	100.00%	501	100.00%	100.00%

Base: NAS PAX RIVER, MD (n0428a)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	8	100.00%	0.00%	213	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	8	100.00%	100.00%	213	100.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	241	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	241	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	415	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	415	100.00%	100.00%

Base: NAS ATLANTA, GA (n00196)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	78	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	78	100.00%	100.00%

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	205	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	205	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	470	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	470	100.00%	100.00%	0	0.00%	100.00%

Base: NAS OCEANA, VA (n60191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	1,634	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1634	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/16/2005 6:06:48 PM, Report Created 2/17/2005 2:19:11 PM

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (n60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
840	7,399	1,997	918

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
807	6,596	1,859	915

PERSONNEL REALIGNMENTS:

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	14	0	0	0	0	14
Enlisted	0	1,540	0	0	0	0	1,540
Students	0	0	0	0	0	0	0
Civilians	0	80	0	0	0	0	80
TOTAL	0	1,634	0	0	0	0	1,634

From Base: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	220	0	0	0	0	220
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	241	0	0	0	0	241

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

From Base: NAS ATLANTA, GA (n00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	36	0	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	50	0	0	0	0	50

TOTAL PERSONNEL REALIGNMENTS (Out of NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	14	0	0	0	0	14
Enlisted	0	1,540	0	0	0	0	1,540
Students	0	0	0	0	0	0	0
Civilians	0	80	0	0	0	0	80
TOTAL	0	1,634	0	0	0	0	1,634

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	256	0	0	0	0	256
Students	0	0	0	0	0	0	0
Civilians	0	85	0	0	0	0	85
TOTAL	0	346	0	0	0	0	346

SCENARIO POSITION CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-80	0	0	0	0	-80
Civilians	0	0	0	0	0	0	0
TOTAL	0	-80	0	0	0	0	-80

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
798	5,232	1,859	920

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	364	0	0	0	0	364
Students	0	0	0	0	0	0	0
Civilians	0	96	0	0	0	0	96
TOTAL	0	470	0	0	0	0	470

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	364	0	0	0	0	364
Students	0	0	0	0	0	0	0
Civilians	0	96	0	0	0	0	96
TOTAL	0	470	0	0	0	0	470

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-31	0	0	0	0	-31
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,083	45,287	279	5,942

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:
 To Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	169	0	0	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	32	0	0	0	0	32
TOTAL	0	205	0	0	0	0	205

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	169	0	0	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	32	0	0	0	0	32
TOTAL	0	205	0	0	0	0	205

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
867	1,950	101	7,059

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (n00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	220	0	0	0	0	220
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	241	0	0	0	0	241

TOTAL PERSONNEL REALIGNMENTS (Out of NAS NEW ORLEANS, LA (n00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	220	0	0	0	0	220
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	241	0	0	0	0	241

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
128	1,125	0	578

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

To Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	77	0	0	0	0	77
TOTAL	0	77	0	0	0	0	77

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-338	0	0	0	0	-338
TOTAL	0	-338	0	0	0	0	-338

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	4,960

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA (n00196)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS ATLANTA, GA (n00196)

Officers	Enlisted	Students	Civilians
127	1,064	0	149

PERSONNEL REALIGNMENTS:

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	36	0	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	50	0	0	0	0	50

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA (n00196)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	36	0	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	50	0	0	0	0	50

SCENARIO POSITION CHANGES FOR: NAS ATLANTA, GA (n00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-21	0	0	0	0	-21
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-28	0	0	0	0	-28

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS ATLANTA, GA (n00196)

Officers	Enlisted	Students	Civilians
124	1,007	0	131

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:

From Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	169	0	0	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	32	0	0	0	0	32
TOTAL	0	205	0	0	0	0	205

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	169	0	0	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	32	0	0	0	0	32
TOTAL	0	205	0	0	0	0	205

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
875	2,296	101	7,115

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	364	0	0	0	0	364
Students	0	0	0	0	0	0	0
Civilians	0	96	0	0	0	0	96
TOTAL	0	470	0	0	0	0	470

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	364	0	0	0	0	364
Students	0	0	0	0	0	0	0
Civilians	0	96	0	0	0	0	96
TOTAL	0	470	0	0	0	0	470

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,103	46,046	279	6,120

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (n60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
840	7,399	1,997	918

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
807	6,596	1,859	915

PERSONNEL REALIGNMENTS:

From Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	14	0	0	0	0	14
Enlisted	0	1,540	0	0	0	0	1,540
Students	0	0	0	0	0	0	0
Civilians	0	80	0	0	0	0	80
TOTAL	0	1,634	0	0	0	0	1,634

Department : Industrial
 Scenario File : C:\Documents and Settings\krussell\Desktop\Cobra Runs for Candidate Recommendations (Final)\MX
 1.4n\MX 1.4N.CBR
 Option Pkg Name: IND0126 MX 1.4N
 Std Fctrs File : C:\Documents and Settings\krussell\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	14	0	0	0	0	14
Enlisted	0	1,540	0	0	0	0	1,540
Students	0	0	0	0	0	0	0
Civilians	0	80	0	0	0	0	80
TOTAL	0	1,634	0	0	0	0	1,634

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
821	8,136	1,859	995

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX-1.4N: FRC MID-ATLANTIC

The data in this report is rolled up by Region of Influence

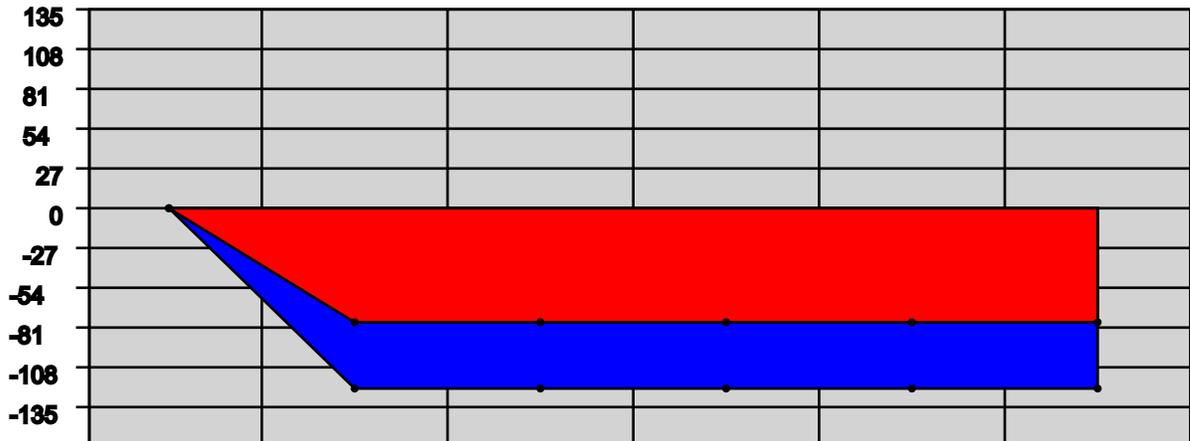
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 4,509,540
 ROI Employment (2002): 2,777,548
 Authorized Manpower (2005): 1,340
 Authorized Manpower(2005) / ROI Employment(2002): 0.05%
 Total Estimated Job Change: -123
 Total Estimated Job Change / ROI Employment(2002): -0%

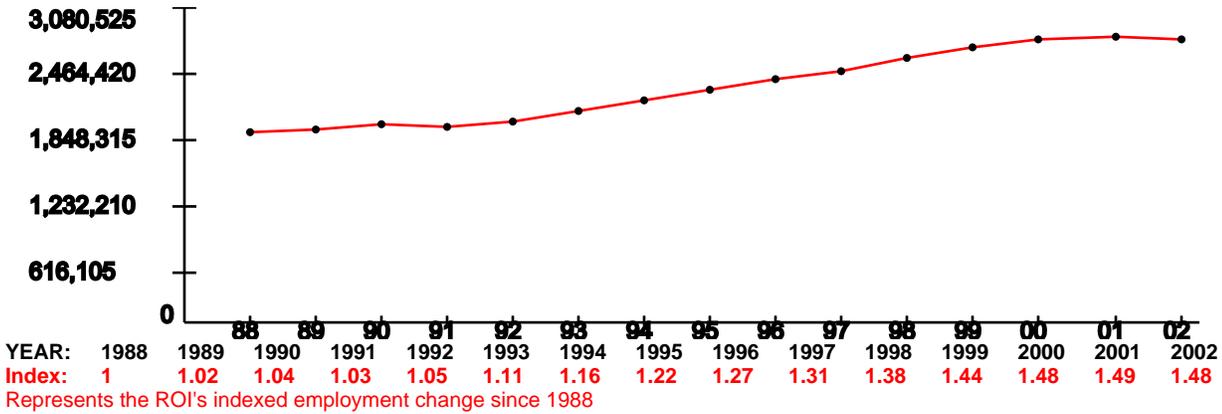
Cumulative Job Change (Gain/Loss) Over Time:



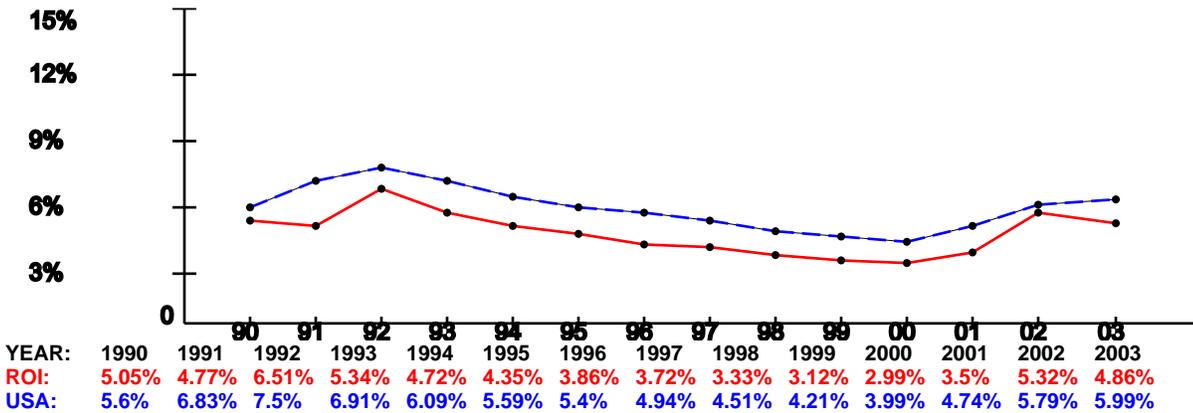
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-60	0	0	0	0
Direct Civilian:	0	-18	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-78	-78	-78	-78	-78
Cum Indlr/Induc:	0	-45	-45	-45	-45	-45
Cumulative Total:	0	-123	-123	-123	-123	-123

Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

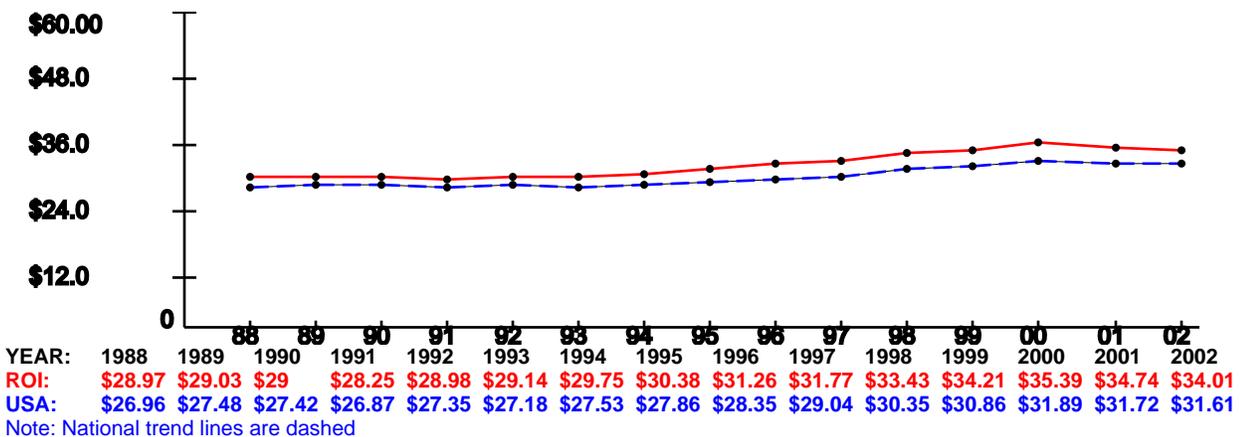
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 114,495
 ROI Employment (2002): 66,366
 Authorized Manpower (2005): 13,912
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%
 Total Estimated Job Change: -708
 Total Estimated Job Change / ROI Employment(2002): -1.07%

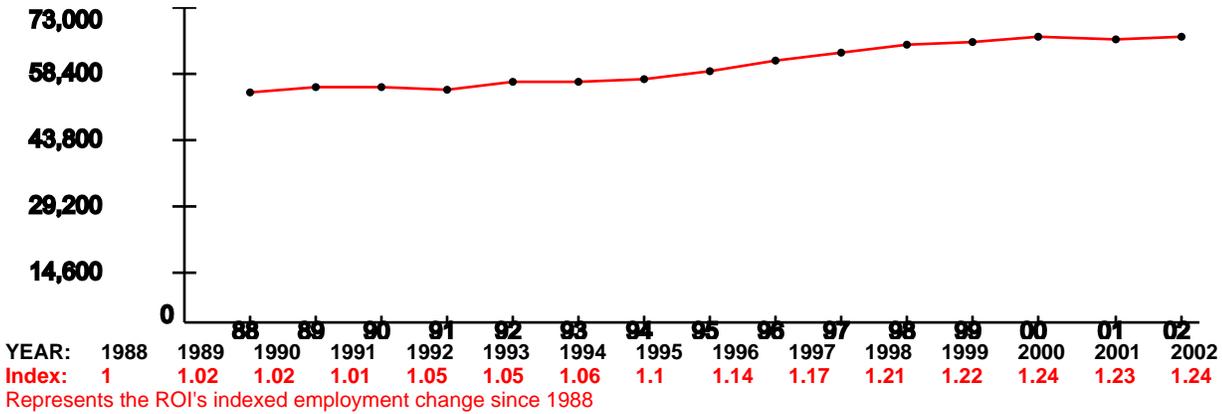
Cumulative Job Change (Gain/Loss) Over Time:



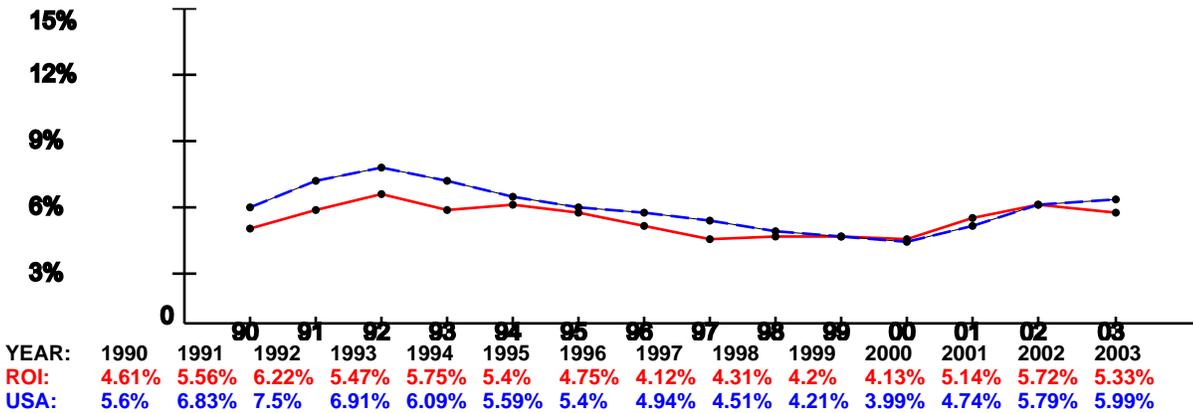
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-415	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-415	-415	-415	-415	-415
Cum Indir/Induc:	0	-293	-293	-293	-293	-293
Cumulative Total:	0	-708	-708	-708	-708	-708

New Bern, NC Micropolitan Statistical Area Trend Data

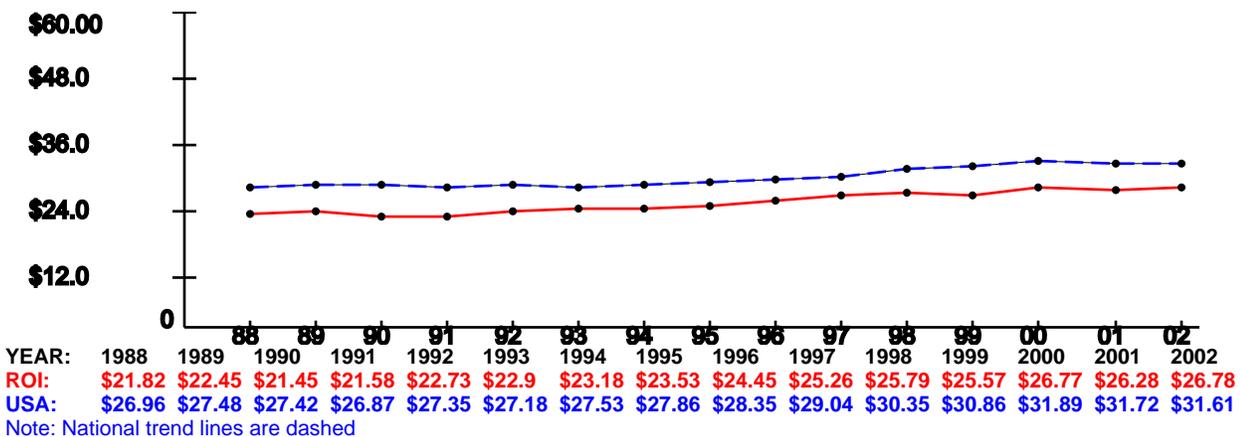
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



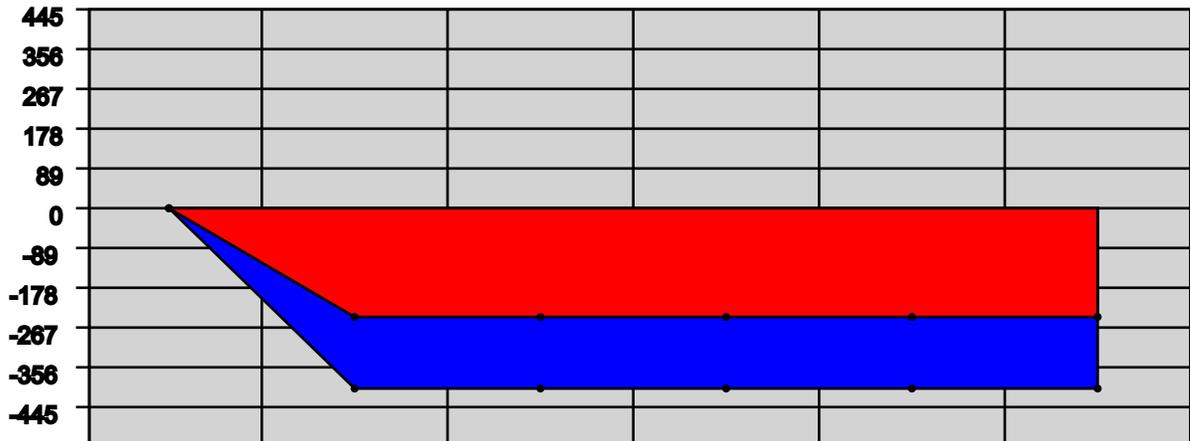
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 2,201
 Authorized Manpower(2005) / ROI Employment(2002): 0.29%
 Total Estimated Job Change: -404
 Total Estimated Job Change / ROI Employment(2002): -0.05%

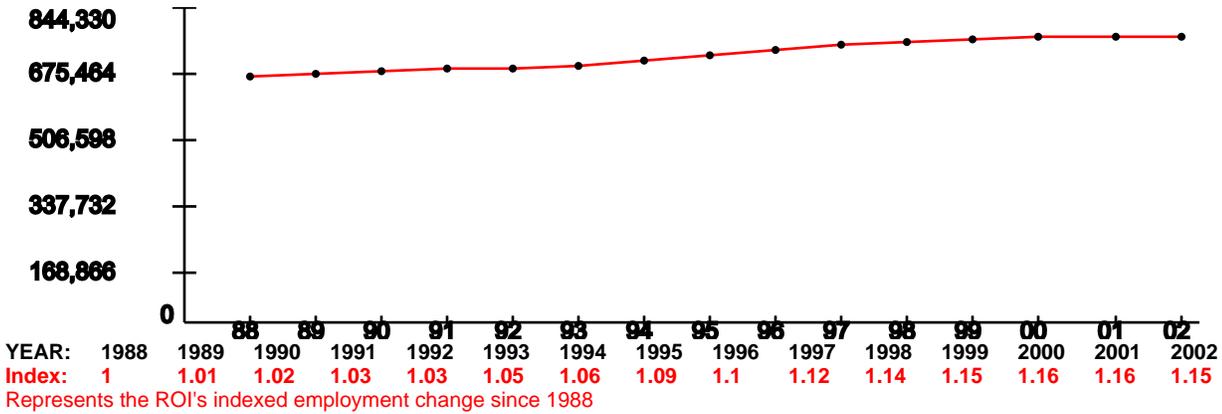
Cumulative Job Change (Gain/Loss) Over Time:



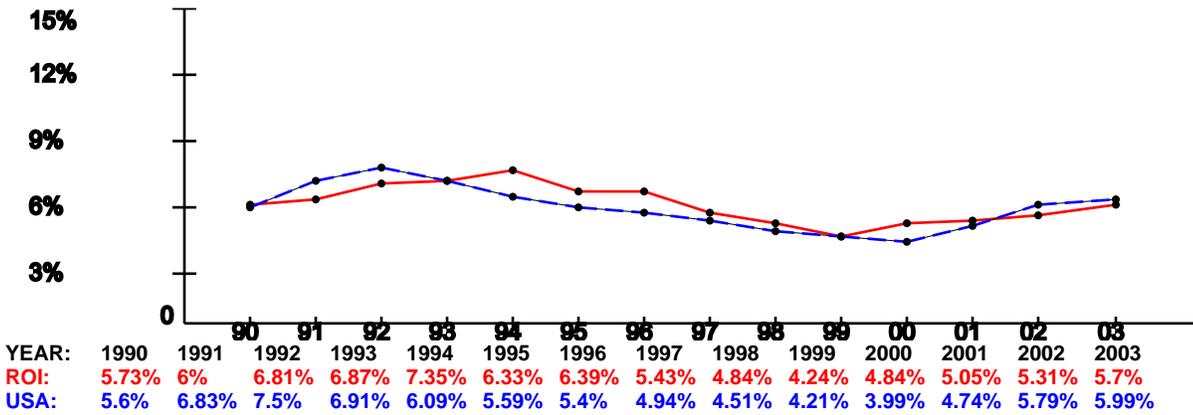
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-225	0	0	0	0
Direct Civilian:	0	-16	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-241	-241	-241	-241	-241
Cum Indlr/Induc:	0	-163	-163	-163	-163	-163
Cumulative Total:	0	-404	-404	-404	-404	-404

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

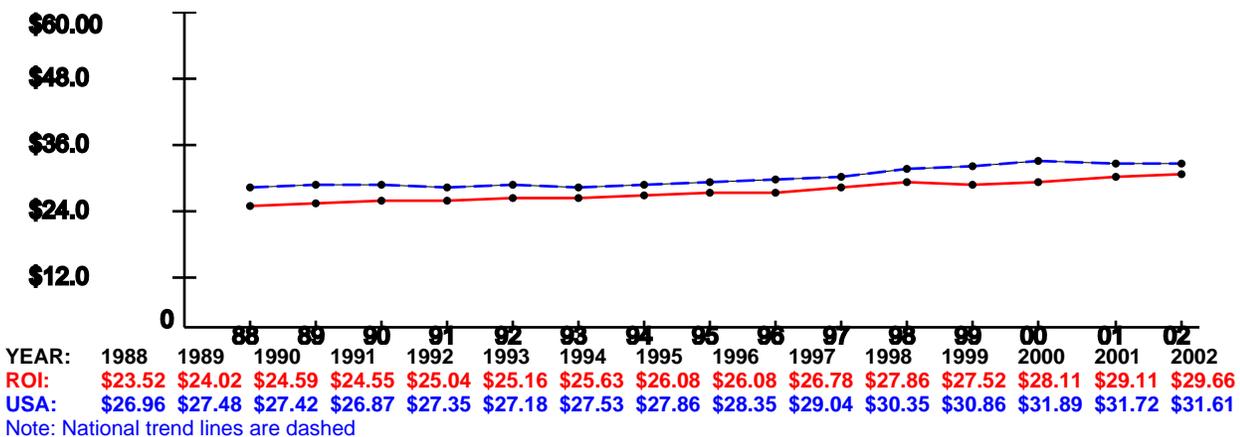
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



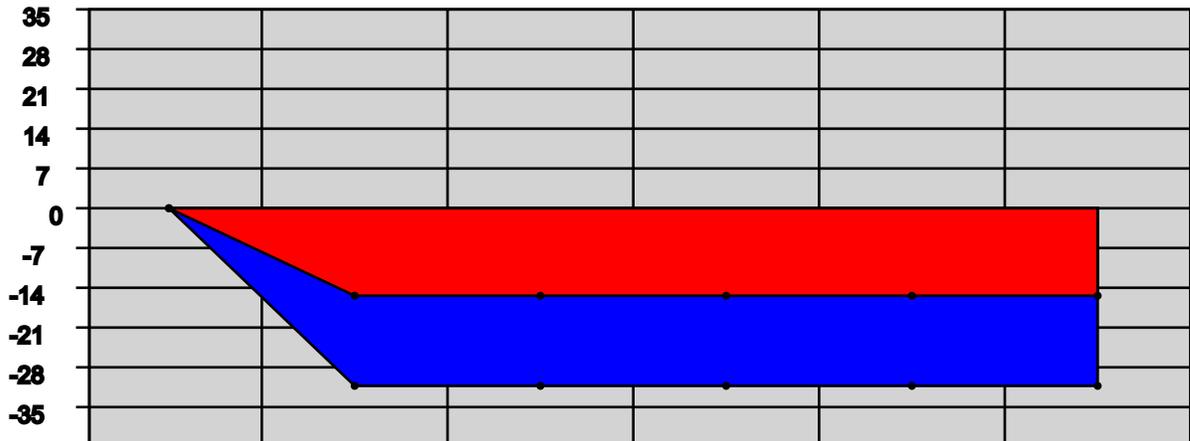
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 56,089
 Authorized Manpower(2005) / ROI Employment(2002): 5.73%
 Total Estimated Job Change: -35
 Total Estimated Job Change / ROI Employment(2002): -0%

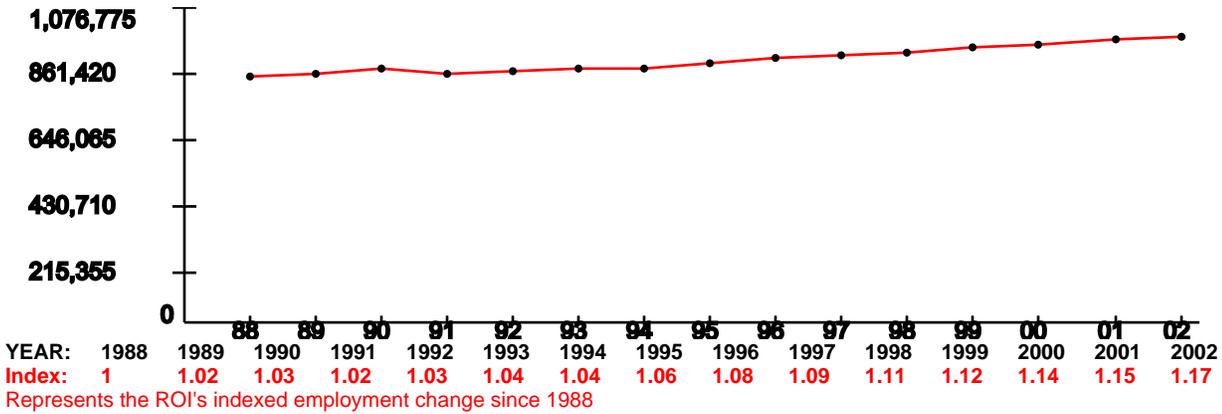
Cumulative Job Change (Gain/Loss) Over Time:



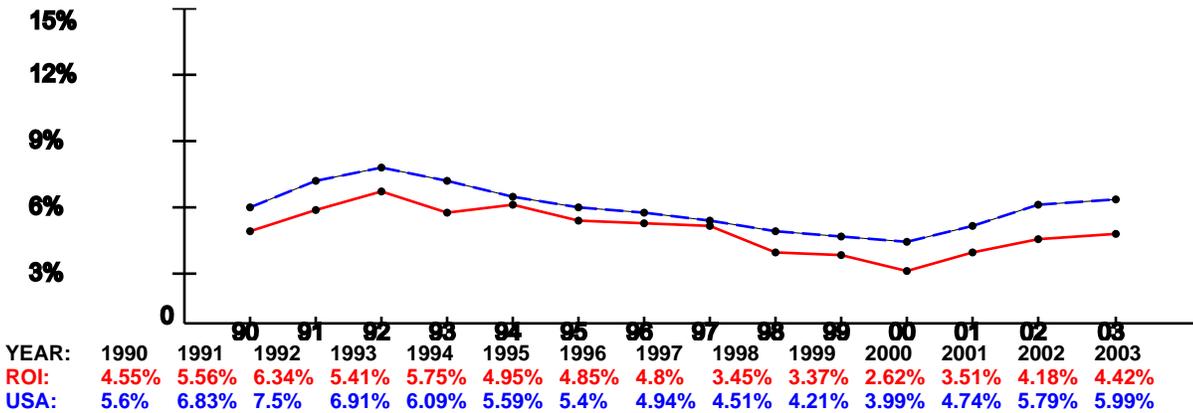
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-17	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-17	-17	-17	-17	-17
Cum Indlr/Induc:	0	-18	-18	-18	-18	-18
Cumulative Total:	0	-35	-35	-35	-35	-35

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

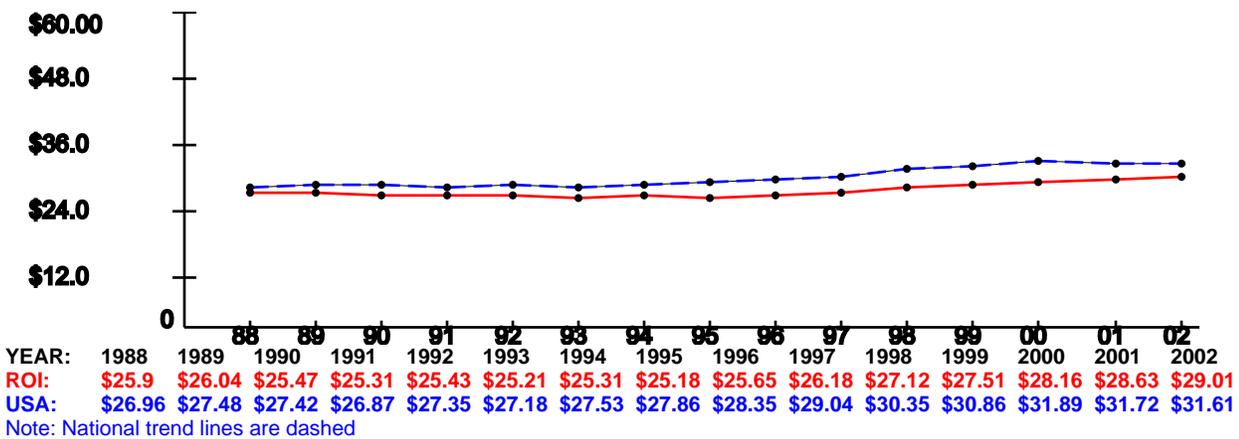
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary's	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value (US Avg \$119,600)	\$147,823	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$1,528	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	921	4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	

Available Vocational and/or Technical Schools	0
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Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles

Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_OCEANA_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_OCEANA_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,388	1 of 1 district
Students Enrolled	75,902	1 of 1 district
Average Pupil/Teacher Ratio	14.2:1	1 of 1 district
High School Students Enrolled	23,235	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	77.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1014	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: 1 of 8 counties
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_OCEANA_VA to nearest commercial airport: 19.7 miles
Is NAS_OCEANA_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JRB_NEW_ORLEANS_LA, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JRB_NEW_ORLEANS_LA is 12 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St. Bernard	67229
St. Helena	10525
St. Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		4 MFRs
Students Enrolled	135,292	4 of 4 districts
Average Pupil/Teacher Ratio	15.8:1	4 of 4 districts
High School Students Enrolled	34,726	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	394	4 of 4 districts
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,684	4,902	1,337,726	Basis: MSA
Ratio	1:235	1:273		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_NEW_ORLEANS_LA to nearest commercial airport: 25.0 miles

Is NAS_JRB_NEW_ORLEANS_LA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_ATLANTA_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_ATLANTA_GA is within Marietta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Atlanta, GA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	665865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588448
Henry	119341
Oglethorpe	12635
Rockdale	70111
Total	3,529,282

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,385	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	100,077	1 of 1 district
Average Pupil/Teacher Ratio	7.0:1	1 of 1 district
High School Students Enrolled	29,402	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1038	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	-.4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	7,759	9,278	4,112,198	Basis: MSA
Ratio	1:530	1:443		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,638.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_ATLANTA_GA to nearest commercial airport: 28.0 miles
Is NAS_ATLANTA_GA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_CHERRY_PT, NC

Demographi cs

The following tables provide a short description of the area near the installation/activity. CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436

Total	150,819
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Chi l d Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Li vi ng

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Educati on

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles
Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,000	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles

Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL STATION NORFOLK, VA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL STATION NORFOLK, VA is in Maintenance for 1 Hour Ozone. NAVAL STATION NORFOLK, VA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS. It is in Attainment for all other Criteria Pollutants. It holds 7 CAA Major Operating Permits It holds a CAA Synthetic Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on NAVAL STATION NORFOLK, VA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL STATION NORFOLK, VA has no impediments to dredging. It has spoil disposal site\(s\) with 30000000 CY of capacity remaining.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL STATION NORFOLK, VA](#) reports that 226 unconstrained acres are available for development out of 3384 total acres. [NAVAL STATION NORFOLK, VA](#) has spent \$106.4M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$43M. [It has operations restricted by electromagnetic radiation interference. NAVAL STATION NORFOLK, VA has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL STATION NORFOLK, VA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL STATION NORFOLK, VA](#) has noise contours that extend off the installation's property. [Of the 4005 acres that extend to off-base property, 808 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the auxiliary airfield.](#)

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL STATION NORFOLK, VA](#) reported that federally-listed TES [are not present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [NAVAL STATION NORFOLK, VA does not have a Biological Opinion](#)

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL STATION NORFOLK, VA](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) [that accepts off-site waste](#). [NAVAL STATION NORFOLK, VA does not have](#) an interim or final RCRA Part X facility . [NAVAL STATION NORFOLK, VA does not have an on-base solid waste disposal facility](#) .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL STATION NORFOLK, VA discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is](#) reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL STATION NORFOLK, VA](#) has 8.8% wetland restricted acres on the military installation.

TENANT ACTIVITIES
NAVPERSDEVCOM NORFOLK, VA
PWC NORFOLK, VA
COMMANDER, NAVY SAFETY CENTER, NORFOLK, VA
NAVY REGION MIDATLANTIC, VA
NCTAMS LANT NORFOLK VA
NOLSC NORFOLK, VA
SUBTRAFAC NORFOLK, VA
NAVAL STATION NORFOLK, VA
CENNAENGINEERING NORFOLK, VA
COMNAVAIRLANT NORFOLK VA

TENANT ACTIVITIES
NAVOSHENVTRACEN NORFOLK, VA
COMHELTACWINGLANT NORFOLK VA
SIMA NORFOLK VA
NAVAL LEGAL SERVICE OFFICE MID ATLANTIC NORFOLK
NAVLANTMETOCEN NORFOLK VA
FASOTRAGRULANT NORFOLK VA
COMAFLOATRAGRULANT
COMAEWWINGLANT NORFOLK VA
NAVSECGRUACT NORFOLK VA
TRIAL SERVICE OFFICE EAST NORFOLK VA
NDC MID ATLANTIC
COMREGSUPPGRU NORFOLK VA
COMSCLANT NORFOLK, VA
FISC NORFOLK, VA
PERSONNEL SUPPORT ACTIVITY NORFOLK VA
SSC NORFOLK, VA
NAVAIRES NORFOLK, VA
NAMTRAU NORFOLK, VA
FTSCLANT NORFOLK VA
FLETRACEN NORFOLK, VA

Installation Environmental Profile
Naval Air Station Patuxent River, MD

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Naval Air Station Patuxent River, MD is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Naval Air Station Patuxent River, MD. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Naval Air Station Patuxent River, MD has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Naval Air Station Patuxent River, MD reports that 877 unconstrained acres are available for development out of 14186 total acres. Naval Air Station Patuxent River, MD has spent \$40.3M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$62M. It has Military Munitions Response Areas. It reports no constraints. Naval Air Station Patuxent River, MD has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Naval Air Station Patuxent River, MD is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. Naval Air Station Patuxent River, MD has noise contours that extend off the installation's property. Of the 7170 acres that extend to off-base property, 44 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 13003 acres that extend to off-auxiliary field property, 45 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. **Naval Air Station Patuxent River, MD** reported that federally-listed TES **are present**, candidate species **are not present**, critical habitat **is not present**, and that **Naval Air Station Patuxent River, MD does not have** a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **Naval Air Station Patuxent River, MD does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **Naval Air Station Patuxent River, MD does not have** an interim or final RCRA Part X facility . **Naval Air Station Patuxent River, MD does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **Naval Air Station Patuxent River, MD does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

Naval Air Station Patuxent River, MD has **5.9%** wetland restricted acres on the military installation. **It has 100% wetlands within its ranges. It has 24.5% wetlands within its auxiliary airfields.**

TENANT ACTIVITIES
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD
COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD
NAVMEDCLINIC_PAXTUXENT_RIVER_MD
AIRTEVRON_ONE

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION OCEANA, VA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION OCEANA, VA is in Maintenance for 1 Hour Ozone. NAVAL AIR STATION OCEANA, VA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS. It is in Attainment for all other Criteria Pollutants. It holds 2 CAA Major Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on NAVAL AIR STATION OCEANA, VA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction and current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL AIR STATION OCEANA, VA has no impediments to dredging.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include

electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL AIR STATION OCEANA, VA](#) reports that 1020 unconstrained acres are available for development out of 13723 total acres. [NAVAL AIR STATION OCEANA, VA](#) has spent \$18.4M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$4.5M. [NAVAL AIR STATION OCEANA, VA has Explosive Safety Quantity Distance Arcs. \(This is being verified through corrective data-call.\)](#) [NAVAL AIR STATION OCEANA, VA reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION OCEANA, VA](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION OCEANA, VA](#) has noise contours that extend off the installation's property. [Of the 65028 acres that extend to off-base property, 32194 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation. [It does not have published noise abatement procedures for the training and/or RDT&E range.](#) It has noise contours that extend off of auxiliary airfield property. [Of the 63088 acres that extend to off-auxiliary field property, 12346 acres have incompatible land uses.](#) It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL AIR STATION OCEANA, VA](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not present](#), critical habitat [is not present](#), and that [NAVAL AIR STATION OCEANA, VA does not have](#) a Biological Opinion

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. [NAVAL AIR STATION OCEANA, VA does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF) [NAVAL AIR STATION OCEANA, VA does not have](#) an interim or final RCRA Part X facility. [NAVAL AIR STATION OCEANA, VA does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL AIR STATION OCEANA, VA discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION OCEANA, VA](#) has [10.5%](#) wetland restricted acres on the military installation.

TENANT ACTIVITIES
NAVAL AIR STATION OCEANA, VA
NSWC DAHLGREN DIV CBTDIRSYSACT DAM NECK, VA
FCTCLANT DAM NECK, VA
COMUNDERSEASURV DAM NECK VA
NAVAL SPECIAL WARFARE DEVELOP GROUP, DAMNECK, VA
FACSFAC VACAPES OCEANA VA
NAMTRAU OCEANA, VA
COMFITWINGLANT OCEANA VA
NEXCOM, VIRGINIA BEACH, VA
NAVAL OCEAN PROCESSING FACILITY DAM NECK VA
HUMAN PERFORMANCE CENTER, VA
NMITC DAM NECK, VA
COMSTRKFIGHTWINGLANT OCEANA VA
TACTRAGRULANT DAM NECK VA

INSTALLATION ENVIRONMENTAL PROFILE
**NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS,
LA**

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA is in Attainment for all Criteria Pollutants. It holds a CAA Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict current construction but do not restrict current operations. The installation has potential archeological restrictions to future construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) has no impediments to dredging. It has spoil disposal site with unlimited capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) reports that 353 unconstrained acres are available for development out of 4901 total acres. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) has spent \$0.2M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0.03M. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) has noise contours that extend off the installation's property. [Of the 6500 acres that extend to off-base property, 186 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) reported that federally-listed TES [are not present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) [does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) [does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) [does not have](#) an interim or final RCRA Part X facility . [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) [does not have](#) an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in

restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) does [not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA](#) has [7.2%](#) wetland restricted acres on the military installation.

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION ATLANTA, GA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL AIR STATION ATLANTA, GA is in Severe Nonattainment for Ozone \(1 hr\) and in attainment for all other criteria pollutants. It is proposed to be in Nonattainment for Ozone \(8 hour\). It is proposed to be in Nonattainment for PM 2.5. It did not report holding an CAA Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. NAVAL AIR STATION ATLANTA, GA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on NAVAL AIR STATION ATLANTA, GA. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL AIR STATION ATLANTA, GA has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [NAVAL AIR STATION ATLANTA, GA](#) reports that 23 unconstrained acres are available for development out of 193 total acres. [NAVAL AIR STATION ATLANTA, GA](#) has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. [NAVAL AIR STATION ATLANTA, GA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION ATLANTA, GA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION ATLANTA, GA](#) has noise contours that extend off the installation's property. Of the 6545 acres that extend to off-base property, 2412 acres have incompatible land uses. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat.

The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. [NAVAL AIR STATION ATLANTA, GA](#) reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that [NAVAL AIR STATION ATLANTA, GA](#) does not have a Biological Opinion

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION ATLANTA, GA](#) does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [NAVAL AIR STATION ATLANTA, GA](#) does not have an interim or final RCRA Part X facility . [NAVAL AIR STATION ATLANTA, GA](#) does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL AIR STATION ATLANTA, GA](#) discharges to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or

different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. [NAVAL AIR STATION ATLANTA, GA](#) has no wetland restricted acres on the military installation.

OrgCode	TENANT ACTIVITIES
NAS_ATLANTA_GA	NAVAIRES ATLANTA GA

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS AIR STATION CHERRY POINT, NC

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Marine Corps Air Station Cherry Point, NC is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Marine Corps Air Station Cherry Point, NC. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Marine Corps Air Station Cherry Point, NC has no impediments to dredging. It has spoil disposal site(s) with 76630 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Marine Corps Air Station Cherry Point, NC reports that 10218 unconstrained acres are available for development out of 27525 total acres. Marine Corps Air Station Cherry Point, NC has spent \$67M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$75M. It has Military Munitions Response Areas. It has restrictions due to adjacent or nearby Sensitive Resource Area. Marine Corps Air Station Cherry Point, NC has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. Marine Corps Air Station Cherry Point, NC reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Marine Corps Air Station Cherry Point, NC is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. Marine Corps Air Station Cherry Point, NC has noise contours that extend off the installation's property. Of the 9601 acres that extend to off-base property, 816 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training

and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 5648 acres that extend to off-auxiliary field property, 1242 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. Marine Corps Air Station Cherry Point, NC reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is not present, and that Marine Corps Air Station Cherry Point, NC has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. Marine Corps Air Station Cherry Point, NC has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. The installation has an interim or final RCRA Part X facility that does not accept off-site waste. Marine Corps Air Station Cherry Point, NC has an onbase solid waste disposal facility that is 34% filled.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Marine Corps Air Station Cherry Point, NC discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Marine Corps Air Station Cherry Point, NC has 11% wetland restricted acres on the military installation. It has 95% wetlands within its ranges. It has 39% wetlands within its auxiliary airfields.

TENANT ACTIVITIES
NADEP CHERRY POINT, NC
NH CHERRY POINT
COMCABEAST

Summary of Scenario Environmental Impacts

IND-0126

Action 1: **Consolidate** Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at **COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.**

Action 2: **Consolidate** depot maintenance workload and capability for: Aircraft Fighter/Attack and Aircraft Other at **NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC OCEANA.**

Action 3: **Consolidate** Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at **NAVAIRES NEW ORLEANS, LA on NAS NEW ORLEANS with FRC MID ATLANTIC OCEANA.**

Action 4: **Consolidate** Intermediate maintenance workload and capability for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at **NAVAIRES ATLANTA, GA on DOBBINS ARB, GA with FRC MID ATLANTIC OCEANA.**

Action 5: **Consolidate** depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at **NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC OCEANA.**

Action 6: **Consolidate** depot maintenance workload and capability for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at **NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC OCEANA.**

Action 7: **Establish FRC MID ATLANTIC DET NORFOLK on NAVSTA NORFOLK and consolidate** Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at **COMAEWWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.**

Action 8: **Consolidate** depot maintenance workload and capability for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at **NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.**

Action 9: **Consolidate** depot maintenance workload and capability for: Depot Fleet/Field Support at **NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC DET NORFOLK.**

Action 10: **Consolidate** depot maintenance workload and capability for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at **NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC DET NORFOLK.**

Action 11: **Establish FRC MID ATLANTIC DET PAX RIVER on NAS PAX RIVER and consolidate** Intermediate maintenance workload and capability for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at **NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC DET PAX RIVER.**

Action 12: **Consolidate** depot maintenance workload and capability for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at **NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC DET PAX RIVER.**

General Environmental Impacts

IND-0126, Action 1

Environmental Resource Area	Naval Air Station Oceana: AIMD (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Oceana: AIMD (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	No additional costs
Environmental Compliance	None	No additional costs

General Environmental Impacts

IND-0126, Action 2

Environmental Resource Area	NADEP Jacksonville Detachment Oceana at NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Jacksonville Detachment Oceana at NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 3

Environmental Resource Area	NAVAIRES New Orleans, NAS New Orleans (Installation Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic property present, but no constraints identified for this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise associated with lost assets.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, but no constraints identified for this scenario.
Waste Management	Reduces waste associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	No impact.
Wetlands	No impact.	Installation has 10% restricted wetlands, but no constraints on this scenario identified.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRES New Orleans, NAS New Orleans (Installation Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	DERA costs \$.2M thru FY03; \$.03M CTC	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None

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Environmental Compliance	None	None
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General Environmental Impacts

IND-0126, Action 4

Environmental Resource Area	NAVAIRES Atlanta, Dobbins ARB, GA (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic property present, but no constraints identified for this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise associated with lost assets.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, but no constraints identified for this scenario.
Waste Management	Reduces waste associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	No impact.
Wetlands	No impact.	Installation has 10% restricted wetlands, but no constraints on this scenario identified.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRES Atlanta, Dobbins ARB, GA (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	Army Installation	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 5

Environmental Resource Area	NAVAIDEPOT Cherry Point Detachment, NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIDEPOT Cherry Point Detachment, NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 6

Environmental Resource Area	NADEP Cherry Point Detachment, NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Cherry Point Detachment, NAS Oceana (Activity Realigned)	Naval Air Station Oceana: FRC (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$18.4 M thru FY03; \$4.5 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 7

Environmental Resource Area	Naval Station Norfolk, AIMD (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Norfolk, AIMD (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$85.9M thru FY03; \$24.3M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 8

Environmental Resource Area	NADEP Jacksonville Detachment, Naval Station Norfolk (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NADEP Jacksonville Detachment, Naval Station Norfolk (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$85.9M thru FY03; \$24.3M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 9

Environmental Resource Area	NAWCAD Lakehurst Detachment, Naval Station Norfolk (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAWCAD Lakehurst Detachment, Naval Station Norfolk (Activity Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$85.9M thru FY03; \$24.3M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 10

Environmental Resource Area	NAVAIRDEPOT Cherry Point, Naval Air Station Oceana (Installation Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Air Quality	No impact.	Maintenance for 1-hour Ozone and Non-attainment for 8-hour Ozone, however no impacts are identified for this scenario.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise associated with lost assets.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, however no constraints reported for this scenario.
Waste Management	Reduces waste associated with lost assets.	Will increase waste stream but can be handled within existing services.
Water Resources	Reduces water usage associated with lost assets.	Will increase water usage but can be handled within existing services.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRDEPOT Cherry Point, Naval Air Station Oceana (Installation Realigned)	Naval Station Norfolk, FRC MIDLANT Detachment Norfolk (Installation Gaining Function)
Environmental Restoration	DERA costs \$18.4 M thru FY03; \$4.5 M CTC	DERA costs \$85.9M thru FY03; \$24.3M CTC

Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 11

Environmental Resource Area	NAWCAD Patuxent River, MD Naval Air Station Pax River (Activity Realigned)	Naval Station Pax River, FRC MIDLANT Detachment Pax River (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAWCAD Patuxent River, MD Naval Air Station Pax River (Activity Realigned)	Naval Station Pax River, FRC MIDLANT Detachment Pax River (Installation Gaining Function)
Environmental Restoration	Individual Activity does not have DERA program.	DERA costs \$40.3 M thru FY03;

		\$62 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

IND-0126, Action 12

Environmental Resource Area	NAVAIRDEPOT, Cherry Point, Naval Air Station Oceana (Installation Realigned)	Naval Station Pax River, FRC MIDLANT Detachment Pax River (Installation Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise associated with lost assets.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, however no constraints reported for this scenario.
Waste Management	Reduces waste associated with lost assets.	Will increase waste stream but can be handled within existing services.
Water Resources	Reduces water usage associated with lost assets.	Will increase water usage but can be handled within existing services.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVAIRDEPOT, Cherry Point, Naval Air Station Oceana (Installation Realigned)	Naval Station Pax River, FRC MIDLANT Detachment Pax River (Installation Gaining Function)
Environmental Restoration	DERA costs \$18.4 M thru FY03; \$4.5 M CTC	DERA costs \$40.3 M thru FY03; \$62 M CTC
Waste Management	None	None
Environmental Compliance	None	None