

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -777,701
 1-Time Cost(\$K): 180,272

Net Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | -3,370 | -3,370 | -8,082 |
| Overhd | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -59,046 | -233,610 | -65,334 |
| Moving | 0 | 0 | 46,700 | 46,700 | 46,700 | 1,157 | 141,256 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 6,000 | 6,000 | 2,006 | 2,406 | 634 | 19,456 | 36,502 | 0 |
| TOTAL | -28,913 | -28,913 | 13,793 | 14,193 | 12,421 | -41,803 | -59,222 | -73,416 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Enl | 0 | 0 | 0 | 0 | 0 | 72 | 72 |
| Civ | 0 | 0 | 0 | 0 | 0 | 25 | 25 |
| TOT | 0 | 0 | 0 | 0 | 0 | 99 | 99 |

| | | | | | | | |
|----------------------------|---|---|---|---|---|----|----|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOT | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

Summary:

 Close Hawthorne Army Depot, NV. Relocate Storage and Demilitarization functions to Tooele Army Depot, UT.

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Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|-------|--------|--------|--------|--------|---------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 827 | 827 | 37 |
| Overhd | 0 | 0 | 0 | 0 | 0 | 1,724 | 1,724 | 0 |
| Moving | 0 | 0 | 46,700 | 46,700 | 46,700 | 1,157 | 141,256 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 6,000 | 6,000 | 2,006 | 2,406 | 634 | 19,456 | 36,502 | 0 |
| TOTAL | 6,000 | 6,000 | 48,706 | 49,106 | 47,333 | 23,164 | 180,309 | 37 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 4,197 | 4,197 | 8,119 |
| Overhd | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 60,770 | 235,334 | 65,334 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 64,967 | 239,531 | 73,453 |

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| Personnel | | | | |
|-----------------|--------|---------|--------|---------|
| Base | Start* | Finish* | Change | %Change |
| HAWTHORNE DEPOT | 119 | 0 | -119 | -100% |
| TOOELE | 1,083 | 1,083 | 0 | 0% |
| BASE X (ARMY) | 109 | 129 | 20 | 18% |
| TOTAL | 1,311 | 1,212 | -99 | -8% |

| Square Footage | | | | | |
|-----------------|------------|-----------|------------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 9,578,000 | 0 | -9,578,000 | -100% | 80,487 |
| TOOELE | 9,415,000 | 9,415,000 | 0 | 0% | 0 |
| BASE X (ARMY) | 60,640 | 60,640 | 0 | 0% | 0 |
| TOTAL | 19,053,640 | 9,475,640 | -9,578,000 | -50% | 96,747 |

| Base Operations Support (2005\$) | | | | | |
|----------------------------------|------------|------------|--------|---------|---------|
| Base | Start* | Finish* | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 0 | 0 | 0 | 0% | 0 |
| TOOELE | 17,873,628 | 17,873,628 | 0 | 0% | 0 |
| BASE X (ARMY) | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 17,873,628 | 17,873,628 | 0 | 0% | 0 |

| Sustainment (2005\$) | | | | | |
|----------------------|------------|-----------|-------------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 30,420,932 | 0 | -30,420,932 | -100% | 255,638 |
| TOOELE | 6,913,145 | 6,913,145 | 0 | 0% | 0 |
| BASE X (ARMY) | 118,709 | 118,709 | 0 | 0% | 0 |
| TOTAL | 37,452,786 | 7,031,854 | -30,420,932 | -81% | 307,282 |

| Recapitalization (2005\$) | | | | | |
|---------------------------|------------|------------|-------------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 34,912,754 | 0 | -34,912,754 | -100% | 293,384 |
| TOOELE | 13,283,457 | 13,283,457 | 0 | 0% | 0 |
| BASE X (ARMY) | 5,725,274 | 5,725,274 | 0 | 0% | 0 |
| TOTAL | 53,921,486 | 19,008,732 | -34,912,754 | -65% | 352,654 |

| Sustain + Recap + BOS (2005\$) | | | | | |
|--------------------------------|-------------|------------|-------------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 65,333,686 | 0 | -65,333,686 | -100% | 549,022 |
| TOOELE | 38,070,230 | 38,070,230 | 0 | 0% | 0 |
| BASE X (ARMY) | 5,843,983 | 5,843,983 | 0 | 0% | 0 |
| TOTAL | 109,247,900 | 43,914,214 | -65,333,686 | -60% | 659,936 |

DCN 932

Department : Industrial
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| Base | Plant Replacement Value (2005\$) | | | | |
|-----------------|----------------------------------|---------------|----------------|---------|------------|
| | Start | Finish | Change | %Change | Chg/Per |
| HAWTHORNE DEPOT | 3,596,013,700 | 0 | -3,596,013,700 | -100% | 30,218,602 |
| TOOELE | 1,368,196,102 | 1,368,196,102 | 0 | 0% | 0 |
| BASE X (ARMY) | 22,901,098 | 22,901,098 | 0 | 0% | 0 |
| TOTAL | 4,987,110,900 | 1,391,097,200 | -3,596,013,700 | -72% | 36,323,371 |

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

DCN 932

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 402 | 402 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 48 | 48 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 122 | 122 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 408 | 408 |
| HHG | 0 | 0 | 0 | 0 | 0 | 135 | 135 |
| Misc | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 89 | 89 |
| PPP | 0 | 0 | 0 | 0 | 0 | 177 | 177 |
| RITA | 0 | 0 | 0 | 0 | 0 | 181 | 181 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Freight | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 1,724 | 1,724 |
| 1-Time Move | 0 | 0 | 46,700 | 46,700 | 46,700 | 0 | 140,099 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 309 | 309 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 2,400 | 0 | 0 | 2,400 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 6,000 | 6,000 | 2,006 | 6 | 634 | 19,456 | 34,102 |
| TOTAL ONE-TIME | 6,000 | 6,000 | 48,706 | 49,106 | 47,333 | 23,127 | 180,272 |

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| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 37 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 37 |
| TOTAL COST | 6,000 | 6,000 | 48,706 | 49,106 | 47,333 | 23,164 | 180,309 | 37 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 25,858 | 25,858 | 30,421 |
| Recap | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 209,476 | 34,913 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 831 | 831 | 1,662 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 125 | 125 | 250 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 2,966 | 2,966 | 5,933 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 274 | 274 | 274 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 64,967 | 239,531 | 73,453 |
| TOTAL SAVINGS | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 64,967 | 239,531 | 73,453 |

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| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|---------|---------|---------|---------|---------|---------|----------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 450 | 450 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 1,153 | 1,153 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 4 | 4 | |
| Other | 0 | 0 | 46,700 | 46,700 | 46,700 | 1,755 | 141,854 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 309 | 309 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 2,400 | 0 | 0 | 2,400 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 6,000 | 6,000 | 2,006 | 6 | 634 | 19,456 | 34,102 | |
| TOTAL ONE-TIME | 6,000 | 6,000 | 48,706 | 49,106 | 47,333 | 23,127 | 177,872 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | -25,858 | -25,858 | -30,421 |
| Recap | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -209,476 | -34,913 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -794 | -794 | -1,625 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -3,091 | -3,091 | -6,183 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -274 | -274 | -274 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -64,930 | -239,494 | -73,416 |
| TOTAL NET COST | -28,913 | -28,913 | 13,793 | 14,193 | 12,421 | -41,803 | -59,222 | -73,416 |

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| Base: HAWTHORNE DEPOT, NV (3235L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|-------|-------|--------|--------|--------|--------|---------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 402 | 402 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 48 | 48 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 122 | 122 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 408 | 408 |
| HHG | 0 | 0 | 0 | 0 | 0 | 135 | 135 |
| Misc | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 89 | 89 |
| PPP | 0 | 0 | 0 | 0 | 0 | 177 | 177 |
| RITA | 0 | 0 | 0 | 0 | 0 | 181 | 181 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Freight | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 1,724 | 1,724 |
| 1-Time Move | 0 | 0 | 31,574 | 31,574 | 31,574 | 0 | 94,723 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 309 | 309 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 1,300 | 0 | 0 | 1,300 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 634 | 19,456 | 20,090 |
| TOTAL ONE-TIME | 0 | 0 | 31,574 | 32,874 | 32,208 | 23,127 | 119,783 |

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Base: HAWTHORNE DEPOT, NV (3235L)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COSTS 0 0 31,574 32,874 32,208 23,127 119,783 0

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 25,858 | 25,858 | 30,421 |
| Recap | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 209,476 | 34,913 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 831 | 831 | 1,662 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 125 | 125 | 250 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 2,966 | 2,966 | 5,933 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 274 | 274 | 274 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 64,967 | 239,531 | 73,453 |
| TOTAL SAVINGS | 34,913 | 34,913 | 34,913 | 34,913 | 34,913 | 64,967 | 239,531 | 73,453 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: HAWTHORNE DEPOT, NV (3235L) | | | | | | | | |
|-----------------------------------|---------|---------|---------|---------|---------|---------|----------|---------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 450 | 450 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 1,153 | 1,153 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 4 | 4 | |
| Other | 0 | 0 | 31,574 | 31,574 | 31,574 | 1,755 | 96,478 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 309 | 309 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 1,300 | 0 | 0 | 1,300 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 634 | 19,456 | 20,090 | |
| TOTAL ONE-TIME | 0 | 0 | 31,574 | 32,874 | 32,208 | 23,127 | 119,783 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | -25,858 | -25,858 | -30,421 |
| Recap | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -209,476 | -34,913 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -831 | -831 | -1,662 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -3,091 | -3,091 | -6,183 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -274 | -274 | -274 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -34,913 | -34,913 | -34,913 | -34,913 | -34,913 | -64,967 | -239,531 | -73,453 |
| TOTAL NET COST | -34,913 | -34,913 | -3,338 | -2,038 | -2,705 | -41,840 | -119,747 | -73,453 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: TOOELE, UT (49878) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------|-------|-------|--------|--------|--------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 15,125 | 15,125 | 15,125 | 0 | 45,376 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 1,100 | 0 | 0 | 1,100 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 6,000 | 6,000 | 2,006 | 6 | 0 | 0 | 14,012 |
| TOTAL ONE-TIME | 6,000 | 6,000 | 17,131 | 16,231 | 15,125 | 0 | 60,488 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: TOOELE, UT (49878) | | | | | | | | |
|--------------------------|--------------|--------------|---------------|---------------|---------------|----------|---------------|----------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 15,125 | 15,125 | 15,125 | 0 | 45,376 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 1,100 | 0 | 0 | 1,100 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 6,000 | 6,000 | 2,006 | 6 | 0 | 0 | 14,012 | |
| TOTAL ONE-TIME | 6,000 | 6,000 | 17,131 | 16,231 | 15,125 | 0 | 60,488 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 6,000 | 6,000 | 17,131 | 16,231 | 15,125 | 0 | 60,488 | 0 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (ARMY), US (XARMY) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (ARMY), US (XARMY) | | | | | | | | |
|---------------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 37 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 37 |
| | | | | | | | | |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 37 | 37 | 37 |

DCN 932

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:56 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

HAWTHORNE DEPOT, NV (3235L)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 74 | 74 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -74 | -74 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 45 | 45 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -45 | -45 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOOELE, UT (49878)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DCN 932

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:56 AM

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
05022005.CBR
Option Pkg Name: IND 0108 Close Hawthorne AD
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

DCN 932

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:56 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|-----------------------------|-------------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| HAWTHORNE DEPOT, NV (3235L) | Closes in FY 2011 |
| TOOELE, UT (49878) | Realignment |
| BASE X (ARMY), US (XARMY) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| | | |
|-----------------------------|---------------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| HAWTHORNE DEPOT, NV (3235L) | BASE X (ARMY), US (XARMY) | 1,750 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HAWTHORNE DEPOT, NV (3235L) to BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 20 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HAWTHORNE DEPOT, NV (3235L)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 2 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 72 | Total Sustainment(\$K/Year): | 30,421 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 45 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 43.3% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 133 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 3,596,014 |
| Starting Facilities(KSF): | 9,578 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,304 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 979 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.16 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOOLEE, UT (49878)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 38 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 519 | Total Sustainment(\$K/Year): | 8,200 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 1,287 |
| Total Civilian Employees: | 526 | BOS Non-Payroll (\$K/Year): | 17,874 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 15,984 |
| Officer Housing Units Avail: | 1 | Family Housing (\$K/Year): | 22 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,368,196 |
| Starting Facilities(KSF): | 9,415 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 981 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 737 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.05 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 119 | CostFactor | 4,160.52 84.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 1,092 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 33 1,888 |
| Latitude: | 40.533333 | Retiree | 0 2,617 0 |
| Longitude: | -112.300000 | Retiree65+ | 0 32 0 |

Name: BASE X (ARMY), US (XARMY)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 7 | Total Sustainment(\$K/Year): | 262 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 143 |
| Total Civilian Employees: | 101 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 92 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 22,901 |
| Starting Facilities(KSF): | 61 | Svc/Agcy Recap Rate (Years): | 4 |
| Officer BAH (\$/Month): | 1,676 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,219 | | |
| Civ Locality Pay Factor: | 1.140 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.08 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 174 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Industrial
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 Option Pkg Name: IND 0108 Close Hawthorne AD
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: HAWTHORNE DEPOT, NV (3235L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------------|---------------------|------|--------|--------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 634 | 19,456 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 31,574 | 31,574 | 31,574 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 1,300 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 9,578 | FH ShDn: | 0.000% |

| Name: TOOELE, UT (49878) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|-------|--------|--------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 6,000 | 6,000 | 2,006 | 6 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 15,125 | 15,125 | 15,125 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 1,100 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : Industrial
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: BASE X (ARMY), US (XARMY) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------|---------------------|------|------------|------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | 0 FH ShDn: | | 0.000% | |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: HAWTHORNE DEPOT, NV (3235L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | -2 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | -72 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | -25 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| SF File Descrip: | |
|----------------------------------|------------|
| Perc Officers Accompanied: | 72.00% |
| Perc Enlisted Accompanied: | 55.00% |
| Officer Salary(\$/Year): | 124,971.93 |
| Enlisted Salary(\$/Year): | 82,399.09 |
| Civilian Salary(\$/Year): | 59,959.18 |
| Avg Unemploy Cost(\$/Week): | 272.90 |
| Unemployment Eligibility(Weeks): | 16 |
| Civilians Not Willing To Move: | 6.00% |
| Civilian Turnover Rate: | 9.16% |
| Civilian Early Retire Rate: | 8.10% |
| Civilian Regular Retire Rate: | 1.67% |
| Civilian RIF Pay Factor: | 86.32% |
| Civ Early Retire Pay Factor: | 18.03% |
| Priority Placement Program: | 39.97% |
| PPP Actions Involving PCS: | 50.70% |
| Civilian PCS Costs (\$): | 35,496.00 |
| Home Sale Reimburse Rate: | 10.00% |
| Max Home Sale Reimburs(\$): | 50,000.00 |
| Home Purch Reimburse Rate: | 5.00% |
| Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilian Homeowning Rate: | 68.40% |
| HAP Home Value Reimburse Rate: | 13.46% |
| HAP Homeowner Receiving Rate: | 18.44% |
| RSE Home Value Reimburse Rate: | 0.00% |
| RSE Homeowner Receiving Rate: | 0.00% |

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STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | | 0.74 |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | | 5.00% |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accompl (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accompl (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccompl (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccompl (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
05022005.CBR
Option Pkg Name: IND 0108 Close Hawthorne AD
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FOOTNOTES FOR SCREEN ONE

=====
Close Hawthorne Army Depot, NV. Relocate Storage and Demilitarization functions to Tooele Army Depot,
UT.

FOOTNOTES FOR SCREEN THREE

=====
Per Army, there are 20 Civilians at Hawthorne who must be relocated as a result of post closure. Base X
used until destination is determined. These are the 20 positions noted to move in FY 11. The goal is to
complete demil mission by FY 11. Will keep them at Hawthorne until the demil mission is complete.
Equipment movement is captured in Screen 5.

FOOTNOTES FOR SCREEN FIVE

=====
HAWTHORNE:

FY 08 \$31,574k: Cost to ship 59,481 STS of stock (MA-2 Action 7)

FY 09 \$31,574k: Cost to ship 59,481 STS of stock (MA-2 Action 7)

FY 09 \$1,300k: From page 4 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs"; for
environmental baseline survey (EBS); FY 09 was selected because the shipment of serviceable stock
begins in FY 08 and finishes in FY 10 and the Military Departments wants to make sure permits, waivers,
and restrictions are in place by FY 08 and decommissioning is complete by the end of FY 11.

FY 10 \$31,574k: Cost to ship 59,481 STS of stock (MA-2 Action 7)

FY 10 \$633.7k: Cost to move 16" Navy Gun Tubes to Crane (PCH and transportation)

FY 11 \$19,456k: Movement of PODS, RF9 rotary furnace, hot gas decontamination equipment, washout,
and APE (MA-12 Action 8)

TOOELE:

FY 06 \$6,000k: Cost for buildings to house equipment (MA-12 Action 8)

FY 07 \$6,000k: Cost for buildings to house equipment (MA-12 Action 8)

FY 08 \$2,006k: \$2,000 Cost for buildings to house equipment (MA-12 Action 8)
\$6 Cost for training

FY 08 \$15,125k: Cost to receipt 59,481 STONS (MA-2 Action 7)

FY 09 \$15,125k: Cost to receipt 59,481 STONS (MA-2 Action 7)

FY 09 \$1,100k: From page 4 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs"; for
environmental New Source Review, Environmental Industrial Study (EIS); FY 09 was selected because the
shipment of serviceable stock begins in FY 08 and finishes in FY 10 and the Military Departments wants to
make sure permits, waivers, and restrictions are in place by FY 08 and decommissioning is complete by the
end of FY 11.

FY 10 \$15,125k: Cost to receipt 59,481 STONS (MA-2 Action 7)

FOOTNOTES FOR SCREEN SIX

=====
OFF/ENL/CIV Scenario Change numbers are derived from Screen Four - Total Officer Employees, Total
Enlisted Employees, and Total Civilian Employees minus the 20 civilians employees moved in Screen 3

DCN 932

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:57 AM

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
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All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|-----------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| HAWTHORNE DEPOT | 0 | 0 | 0 |
| TOOELE | 0 | 0 | 0 |
| BASE X (ARMY) | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- |
| Totals: | 0 | 0 | 0 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:57 AM

Department : Industrial
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05022005.CBR
Option Pkg Name: IND 0108 Close Hawthorne AD
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-------------|-------------------|--------------|
| ---- | ----- | ----- | ----- |
| 2006 | -28,912,754 | -28,516,282 | -28,516,282 |
| 2007 | -28,912,754 | -27,739,574 | -56,255,857 |
| 2008 | 13,792,966 | 12,872,855 | -43,383,002 |
| 2009 | 14,192,966 | 12,885,380 | -30,497,622 |
| 2010 | 12,420,666 | 10,969,223 | -19,528,399 |
| 2011 | -41,803,145 | -35,912,598 | -55,440,997 |
| 2012 | -73,415,662 | -61,352,671 | -116,793,668 |
| 2013 | -73,415,662 | -59,681,587 | -176,475,255 |
| 2014 | -73,415,662 | -58,056,018 | -234,531,273 |
| 2015 | -73,415,662 | -56,474,726 | -291,005,999 |
| 2016 | -73,415,662 | -54,936,504 | -345,942,503 |
| 2017 | -73,415,662 | -53,440,179 | -399,382,682 |
| 2018 | -73,415,662 | -51,984,610 | -451,367,291 |
| 2019 | -73,415,662 | -50,568,686 | -501,935,978 |
| 2020 | -73,415,662 | -49,191,329 | -551,127,307 |
| 2021 | -73,415,662 | -47,851,488 | -598,978,795 |
| 2022 | -73,415,662 | -46,548,140 | -645,526,934 |
| 2023 | -73,415,662 | -45,280,291 | -690,807,226 |
| 2024 | -73,415,662 | -44,046,976 | -734,854,202 |
| 2025 | -73,415,662 | -42,847,253 | -777,701,455 |

DCN 932

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
 Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:57 AM

Department : Industrial
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 Option Pkg Name: IND 0108 Close Hawthorne AD
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(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 401,788 | |
| Civilian Early Retirement | 47,956 | |
| Eliminated Military PCS | 308,849 | |
| Unemployment | 31,157 | |
| Total - Personnel | | 789,749 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 1,724,040 | |
| Total - Overhead | | 1,724,040 |
| Moving | | |
| Civilian Moving | 962,783 | |
| Civilian PPP | 177,480 | |
| Military Moving | 0 | |
| Freight | 12,822 | |
| Information Technologies | 4,000 | |
| One-Time Moving Costs | 140,099,160 | |
| Total - Moving | | 141,256,245 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 2,400,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 34,101,680 | |
| Total - Other | | 36,501,680 |
| ----- | | |
| Total One-Time Costs | | 180,271,714 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 180,271,714 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
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 Option Pkg Name: IND 0108 Close Hawthorne AD
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Base: HAWTHORNE DEPOT, NV (3235L)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 401,788 | |
| Civilian Early Retirement | 47,956 | |
| Eliminated Military PCS | 308,849 | |
| Unemployment | 31,157 | |
| Total - Personnel | | 789,749 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 1,724,040 | |
| Total - Overhead | | 1,724,040 |
| Moving | | |
| Civilian Moving | 962,783 | |
| Civilian PPP | 177,480 | |
| Military Moving | 0 | |
| Freight | 12,822 | |
| Information Technologies | 4,000 | |
| One-Time Moving Costs | 94,722,900 | |
| Total - Moving | | 95,879,985 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 1,300,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 20,089,680 | |
| Total - Other | | 21,389,680 |
| ----- | | |
| Total One-Time Costs | | 119,783,454 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 119,783,454 |

Department : Industrial
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Base: TOOELE, UT (49878)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 45,376,260 | |
| Total - Moving | | 45,376,260 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 1,100,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 14,012,000 | |
| Total - Other | | 15,112,000 |
| ----- | | ----- |
| Total One-Time Costs | | 60,488,260 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 60,488,260 |

Department : Industrial
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Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

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Department : Industrial
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| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 25 | 25 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: HAWTHORNE DEPOT, NV (3235L)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 2 | 2 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 2 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 1 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 15 | 15 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 5 | 5 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 25 | 25 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 2 | 2 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 2 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 2 | 2 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 10 | 10 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 9 | 9 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 5 | 5 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 4 | 4 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 7 | 7 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 10 | 10 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: TOOELE, UT (49878) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (ARMY), US (XARMY)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 20 | 20 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 932

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:56 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: HAWTHORNE DEPOT, NV (3235L)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 119 | 100.00% | 100.00% |
| TOTALS | 0 | 0.00% | 100.00% | 119 | 100.00% | 100.00% |

Base: TOOELE, UT (49878)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: BASE X (ARMY), US (XARMY)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2011 | 20 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 20 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

DCN 932

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/2/2005 10:48:53 AM, Report Created 5/2/2005 10:48:56 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 41 | 598 | 0 | 672 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | -2 | -2 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -72 | -72 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -25 | -25 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -99 | -99 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 39 | 526 | 0 | 647 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HAWTHORNE DEPOT, NV (3235L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HAWTHORNE DEPOT, NV (3235L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2 | 72 | 0 | 45 |

PERSONNEL REALIGNMENTS:

To Base: BASE X (ARMY), US (XARMY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

TOTAL PERSONNEL REALIGNMENTS (Out of HAWTHORNE DEPOT, NV (3235L)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

SCENARIO POSITION CHANGES FOR: HAWTHORNE DEPOT, NV (3235L)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | -2 | -2 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -72 | -72 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -25 | -25 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -99 | -99 |

BASE POPULATION (After BRAC Action) FOR: HAWTHORNE DEPOT, NV (3235L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: TOOELE, UT (49878)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: TOOELE, UT (49878)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 38 | 519 | 0 | 526 |

BASE POPULATION (After BRAC Action) FOR: TOOELE, UT (49878)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 38 | 519 | 0 | 526 |

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 7 | 0 | 101 |

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0108 Close Hawthorne AD\IND 0108 Close Hawthorne AD Cobra
 05022005.CBR
 Option Pkg Name: IND 0108 Close Hawthorne AD
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: HAWTHORNE DEPOT, NV (3235L)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 20 | 20 |

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 7 | 0 | 121 |