



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110

5 April 2005

SAIE-IA

MEMORANDUM FOR Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Integration of Adelphi

1. TABS met with representatives of the TECH JCSG on 5 April to integrate the Candidate Recommendations (CRs) impacting Adelphi (TECH-0005b, 0009b, 0018b, 0035R, and USA-0223). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when outstanding issues are resolved (data certification, road enhancements, and relocation of the night vision lab). Request you make the required changes as outlined in the attached and provide TABS final CRs NLT 8 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

A handwritten signature in black ink that reads "Craig E. College".

Encl as

Craig E. College
Deputy Assistant Secretary of the Army
for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
Chairman, Medical Joint Cross Service Group (MED JCSG)
Chief, Mission Team, The Army Basing Study Group (TABS)

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MEMORANDUM FOR RECORD

5 April 2005

SUBJECT: Integration Analysis of Adelphi

1. Candidate recommendations that impact Adelphi and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
USA-0223	Close Monmouth	14	18	942	0	974	Monmouth to Adelphi
TECH-0009b	Research Service Led Lab	1	9	105	0	115	From White Sands
TECH-0018b	Relocate W&A RDAT&E	0	0	-37	0	-37	To Picatinny
TECH-0018b	Relocate W&A RDAT&E	0	0	-6	0	-6	BPR
TECH-0035R	Army Land C4ISR	0	0	43	0	43	From ABERDEEN
TECH-0035R	Army Land C4ISR	0	0	10	0	10	From KNOX
TECH-0035R	Army Land C4ISR	0	0	2	0	2	From WHITE SANDS
TECH-0035R	Army Land C4ISR	1	0	406	0	407	From BELVOIR
Cumulative Population Change		16	27	1465	0	1508	

Note: TECH-0005b contains Adelphi, but there are no actions on the installation in the COBRA run. TECH-0020 is pending submission and may change the data provided for Adelphi.

2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	TECH- 0018b	USA-0223	TECH- 0035R	TECH- 0009b
1711	General Purpose Instruction Building	SF	0	0	0	0	0
1712	Applied Instruction Building	SF	0	0	0	0	0
1713	Band Training Facility	SF	0	0	0	0	0
1717	Organizational Classroom	SF	0	0	0	0	0
2111	Aircraft Maintenance Hangar	SF	0	0	0	0	0
2141	Vehicle Maintenance Shop	SF	0	0	0	0	0
6100	General Administrative Building	SF	200	0	126	60	15
6101	Small Unit Headquarters Building	SF	0	0	0	0	0
6102	Large Unit Headquarters Building	SF	0	0	0	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	1	0	1	0	0
7213	Student Barracks	SF	0	0	0	0	0
7218	Recruit/Trainee Barracks	SF	0	0	0	0	0
7220	Dining Facility	SF	0	0	0	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0	0	0
8521	Vehicle Parking, Surfaced	SY	80	0	50	24	6
COMMUNITY FACILITIES							
7361	Chapel Facility	SF	0	0	0	0	0
7349	Commissary	SF	0	0	0	0	0
7346	Exchange Sales Facility	SF	14	0	9	4	1
7421	Indoor Physical Fitness Facility	SF	0	0	0	0	0
7371	Nursery And Child Care Facility	SF	0	0	0	0	0
7417	Recreation Center	SF	0	0	0	0	0
5100	Medical Center/Hospital	SF	0	0	0	0	0
5400	Dental Facility	SF	0	0	0	0	0
OTHER FACILITIES							
1404	Emergency Operations Center/SCIF	SF	126	0	126	0	0
3101	RDT&E Laboratory	SF	26	0	0	0	26
3151	Weapons RDT&E Facility	SF	137	0	137	0	0
3171	Electronic And Communication RDT&E Facility	SF	25	0	0	25	0

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3. Capacity Impact. The MILCON generated by these CRs requires 37 buildable acres. Adelphi currently has 5 buildable acres available. Multiple story facilities may alleviate the lack of buildable acres.

4. Other Costs. The addition of 1508 personnel to Adelphi requires an increase of 12 Civilian positions at Adelphi to handle increased workload for Base Operations functions. The distribution of these positions, as well as Utilities Support costs for the MILCON, IT costs, and environmental costs are shown below:

CR	CR Description	BASOPS OFF	BASOPS ENL	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
USA-0223	Close Monmouth	0	0	8	\$ 16,211,902	\$ 2,064,619	\$ -	\$ 345,390	0
TECH-0018b	Relocate W&A RDAT&E	0	0	0	\$ -	\$ -	\$ -	\$ -	0
TECH-0035R	Army Land C4ISR	0	0	4	\$ 2,509,474	\$ 979,316	\$ -	\$ 163,830	0
TECH-0009b	Research Service Led Lab	0	0	0	\$ 542,243	\$ 243,769	\$ -	\$ 40,780	0
Total ADELPHI Requirements		0	0	12	\$ 19,263,619	\$ 3,287,704	\$ -	\$ 550,000	0

5. Medical Issues. None.

6. Scheduling Issues. Detailed planning is required to ensure that the MILCON is scheduled early so that the installation can support the moves (i.e. parking is required prior to moving additional personal).

7. Candidate Recommendation Adjustments. USA-0223 and TECH-0035R have duplicate movements. Recommend that TECH-0035R remove all of the movements from Ft. Monmouth.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- *Update the footnotes* on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Adelphi.

9. General Comments.

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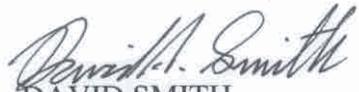
a. The candidate recommendations increase the size of Adelphi by 700 over their previous maximum population. Over the past decade Adelphi has constructed new buildings on old parking lots resulting in parking being sufficient for the current population. Prior to any new personnel being added to Adelphi new parking would need to be constructed.

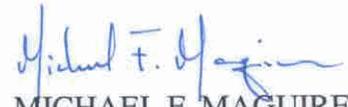
b. Access to the installation may require expansion or the addition of a new access point. The current access point is congested and creates minor traffic issues during truck deliveries. TABS will work with the Navy to determine the status of the Naval Reserve Installation in the vicinity of the current gate. TECH will need to address the costs of the new gate in their CRs.

c. COL Tarantino asked Dr. Rhode if TECH felt the move of the NVG lab was operationally worth the costs. Dr. Rhode stated he would research and get back with an answer.

10. Outstanding Issues.

- Certified data is needed to validate the estimated costs for the parking garages.
- Status of the NVG lab.


DAVID SMITH
MAJ, AR
Operations Research Analyst


MICHAEL F. MAGUIRE
Operations Research Analyst

Army Installation Integration Meeting Attendance Roster

Installation Integration MEETING: Adelphi		LOCATION: <u>Rosslyn, VA</u>		DATE: <u>5 April 2005</u>	
Please Print Information Below					
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