



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
 110 ARMY PENTAGON
 WASHINGTON DC 20310-0110

31 March 2005

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MEMORANDUM FOR

Chairman, Industrial Joint Cross Service Group (IND JCSG)
 Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)

SUBJECT: Integration of Anniston Army Depot

1. TABS met with representatives of the IND and S&S JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Anniston Army Depot (IND-0083A, 0083B, 0127A, 0127B, S&S-0043, 0044, 0045, 0048, and USA-0036). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.

2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.

3. TABS will provide an updated integration sheet when outstanding issues are resolved (MILCON requirements for Anniston (including facilitization specifics and Rubber Plant Costs)). Request you make the required changes as outlined in the attached) and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

Craig E. College
 Deputy Assistant Secretary of the Army
 for Infrastructure Analysis

Encl as

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
 Chairman, Medical Joint Cross Service Group (MED JCSG)
 Chief, Mission Team, The Army Basing Study Group (TABS)

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MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: Integration Analysis of Anniston

1. Candidate recommendations that impact Anniston and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
IND-0083a	Realign Rock Island	0	0	119	0	119	From Rock Island
IND-0083b	Realign Seal Beach	0	0	2	0	2	From Seal Beach
IND-0127b	Realign Red River	0	0	975	0	975	From Red River
SS-0048	Strategic Distribution	0	0	-90	0	-90	BPR
SS-0045	Defense Supply Center	0	0	-1	0	-1	BPR
IND-0127a	Close Barstow	0	0	142	0	142	From BARSTOW
Cumulative Population Change		0	0	1147	0	1147	

- Rock Island – closure may change IND-0083A, we assume the impact on Anniston will be the same. If the closure has additional impacts at Anniston, we will provide an update.

2. Cumulative MILCON Requirements: None were originally identified in COBRA, but the facilitation costs include a replacement rubber plant at Anniston. The costs for this facility should be broken out in the COBRA footnotes to clearly identify the plant replacement costs from costs to modernize existing equipment. This information is pending. Existing air permits for the installation are believed to cover the rubber plant planned for Anniston. (Action LTC Pulignani)

3. Capacity Impact. There are no capacity issues.

4. Other Costs. The addition of 1147 personnel to Anniston requires an increase of 3 Civilian positions at Anniston to handle increased workload for Base Operations functions. The distribution of these positions, as well as IT costs and environmental costs are shown below:

CR	CR Description	BASOPS	Utilities Support	IT Costs	Environmetal	Shutdown SF (000)
IND-0083a	Realign Rock Island	0	\$ -	\$ 15,044	\$ 115,347	0
IND-0083b	Realign Seal Beach	0	\$ -	\$ 253	\$ 1,939	0
IND-0127b	Realign Red River	3	\$ -	\$ 123,263	\$ 945,073	0
SS-0048	Strategic Distribution	0	\$ -	\$ -	\$ -	0
SS-0045	Defense Supply Center	0	\$ -	\$ -	\$ -	0
IND-0127a	Close Barstow	0	\$ -	\$ 17,952	\$ 137,641	0
Total Anniston Requirements		3	\$ -	\$ 156,512	\$ 1,200,000	0

5. Medical Issues. None

6. Scheduling Issues. None

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7. Candidate Recommendation Adjustments. None of the CRs impacting Anniston contain stationing actions that overlap or conflict with other CRs. No CR adjustments are necessary.

8. Integration Implementation Actions.

- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the *Env non-MILCON* costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Anniston

9. Outstanding Issues.

- CRs that included Anniston contained no actions on the installation.
- Closure of Rock Island may impact Anniston
- Breakout of rubber plant construction costs from facilities upgrades
- Permits – the JCSG and Army representatives stated that a permit for the rubber plant is not needed. TABS requests a certification document confirming no need for a permit.



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