



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110

4 April 2005

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MEMORANDUM FOR

Chairman, Headquarters and Support Joint Cross Service Group (HSA JCSG)
Chairman, Medical Joint Cross Service Group (MED JCSG)

SUBJECT: Integration of Fort Bragg

1. TABS met with representatives of the HSA and MED JCSGs on 4 April to integrate the Candidate Recommendations (CRs) impacting Fort Bragg (HSA-0009, 0133, MED-0017, USA-0040, and 0243). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS has no outstanding issues with these CRs. Request you provide TABS the final CRs NLT 8 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

A handwritten signature in cursive script that reads "Craig E. College".

Encl as

Craig E. College
Deputy Assistant Secretary of the Army
for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
Chief, Mission Team, The Army Basing Study Group (TABS)

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MEMORANDUM FOR RECORD

4 April 2005

SUBJECT: Integration Analysis of Ft. Bragg

1. Candidate recommendations that impact Ft. Bragg and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
USA-0243	Transform Ft. Knox	-98	-253	0	0	-351	TO Fort Knox
USA-0040	SF to Eglin	-231	-1121	0	0	-1352	TO Eglin AFB
USA-0040	SF to Eglin	298	2856	19	0	3173	Activate UA
HSA-0009	Pope/Bragg	19	19	20	0	58	From Pope AFB
MED-0017	Ft. Bragg Medical	22	51	7	0	80	From Pope AFB
Cumulative Population Change		10	1552	46	0	1608	

Note: HSA-0133 contains Bragg, but there are no actions on the installation in the COBRA run.

2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	USA-0243	USA-0040	MED-0017	HSA-0009
1711	General Purpose Instruction Building	SF	0	0	0	0	0
1712	Applied Instruction Building	SF	0	0	0	0	0
1713	Band Training Facility	SF	0	0	0	0	0
1717	Organizational Classroom	SF	0	0	0	0	0
2111	Aircraft Maintenance Hangar	SF	0	0	0	0	0
2141	Vehicle Maintenance Shop	SF	130	0	130	0	0
6100	General Administrative Building	SF	0	0	0	0	0
6101	Small Unit Headquarters Building	SF	80	0	80	0	0
6102	Large Unit Headquarters Building	SF	18	0	18	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	370	0	370	0	0
7213	Student Barracks	SF	0	0	0	0	0
7218	Recruit/Trainee Barracks	SF	0	0	0	0	0
7220	Dining Facility	SF	0	0	0	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0	0	0
8521	Vehicle Parking, Surfaced	SY	81	0	78	2	1
COMMUNITY FACILITIES							
7361	Chapel Facility	SF	0	0	0	0	0
7349	Commissary	SF	0	0	0	0	0
7346	Exchange Sales Facility	SF	15	0	13	1	1
7421	Indoor Physical Fitness Facility	SF	0	0	0	0	0
7371	Nursery And Child Care Facility	SF	0	0	0	0	0
7417	Recreation Center	SF	0	0	0	0	0
5100	Medical Center/Hospital	SF	0	0	0	0	0
5400	Dental Facility	SF	0	0	0	0	0
OTHER FACILITIES							
7110	Family Housing Dwelling	SF	341	0	329	8	4

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3. Capacity Impact. The MILCON generated by these CRs requires 50 buildable acres. Ft. Bragg currently has 2,870 buildable acres available.

4. Other Costs. The addition of 1608 personnel to Ft. Bragg requires an increase of 18 Civilian positions at Ft. Bragg to handle increased workload for Base Operations functions. The distribution of those personnel, along with Utilities Support costs for the MILCON, IT costs, and environmental costs are shown below:

CR	CR Description	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
USA-0243	Transform Ft. Knox	0		\$ -	\$ -	\$ -	0
USA-0040	SF to Eglin	18	\$ 22,332,566	\$ 229,891	\$ -	\$ 402,495	0
MED-0017	Ft. Bragg Medical	0	\$ 146,262	\$ 5,796	\$ -	\$ 10,148	0
HSA-0009	Consolidate Pope/Bragg	0	\$ 83,508	\$ 4,202	\$ -	\$ 7,357	0
Total Bragg Requirements		18	\$ 22,562,336	\$ 239,889.00	\$ -	\$ 420,000	0

5. Medical Issues. None.

6. Scheduling Issues. None

7. Candidate Recommendation Adjustments. None.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.

- Update the one-time IT costs on screen 5 using the IT costs in part 4.

- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.

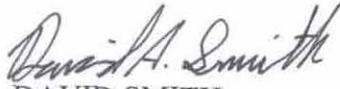
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain **ONLY** to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.

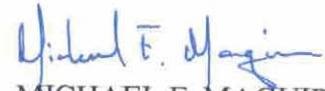
- Update the MILCON on screen 7 using the data shown in part 2.

- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Bragg.

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9. Outstanding Issues. None


DAVID SMITH
MAJ, AR
Operations Research Analyst


MICHAEL F. MAGUIRE
Operations Research Analyst

Army Installation Integration Meeting Attendance Roster

Installation Integration MEETING: Fort Bragg Please Print Information Below		LOCATION: <u>Rosslyn, VA</u>	DATE: <u>4 April 2005</u>	
RANK/NAME (LAST, FIRST, MI)	POSITION	OFFICE	TELEPHONE # (COMM/DSN)	E-MAIL ADDRESS
LTC/Stanley, William R.	Integrator analyst	TABS	703-696-2957	william.stanley@hqda.army.mil
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