



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
 110 ARMY PENTAGON
 WASHINGTON DC 20310-0110

31 March 2005

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MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)
 Chairman, Headquarters and Support Joint Cross Service Group (HSA JCSG)
 Chairman, Medical Joint Cross Service Group (MED JCSG)
 Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Integration of Fort Eustis

1. TABS met with representatives of the E&T, HSA, MED and TECH JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Fort Eustis (E&T-0062, 0064, HSA-0033, 0034, 0114, 0077, MED-0004, TECH-0005b, USA-0113 and USA-0222). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when final COBRA .CBR files have been received and analyzed. Request you make the required changes as outlined in the attached and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

Craig E. College
 Deputy Assistant Secretary of the Army
 for Infrastructure Analysis

Encl as

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
 Chief, Mission Team, The Army Basing Study Group (TABS)

MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: Integration Analysis of Ft. Eustis

1. Candidate recommendations that impact Ft. Eustis and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
HSA-0033	Joint Base Hampton North	-7	-43	-167	0	-217	BPR
HSA-0034	Joint Base Hampton South	-3	-15	-3	0	-21	BPR
HSA-0114	TRANSCOM (Scott AFB)	-12	-5	-248	0	-265	SDDC to Scott AFB
HSA-0114	TRANSCOM (Scott AFB)	-3	0	-48	0	-51	BPR
MED-0004	Close In-Patient (Eustis)	0	0	-34	0	-34	BPR
USA-0113	Close Ft. Monroe	538	417	1412	6	2373	TRADOC/IMA
USA-0222	Close Ft. McPherson	1	2	132	0	135	IMA
TECH-0005b	Rotary Wing RDA	-15	-3	-184	0	-202	MOVEMENT
TECH-0005b	Rotary Wing RDA	-3	0	-32	0	-35	BPR
ET-0062	Avn Log School	0	-101	-142	-1789	-2032	Avn Log to Rucker
ET-0062	Avn Log School	-6	-83	-22	0	-111	BPR
HSA-0077	Army Service Providers	-1	-1	-112	0	-114	BPR
ET-0064	CSS Center	-70	-279	-135	-990	-1474	Trans to Ft. Lee
ET-0064	CSS Center	-28	-120	-51	0	-199	BPR
Cumulative Population Change		391	-231	366	-2773	-2247	

2. Cumulative MILCON Requirements:

- MILCON: Due to the number of units that are leaving Ft. Eustis there is excess space available for the incoming units. However, because the units moving onto the post are all administrative and the units that move off the installation are school organizations, there is an imbalance in facility types and some MILCON is necessary. A total of 172,000 ft² of administrative space (FAC 6100) is required; 163,000 ft² under USA-0113 and 9,000 ft² under USA-0222. Also required under USA-0113 is a 16,000 ft² Band Training Facility (FAC1713).
- Shut-down square footage. Since the net change to the installation is a reduction in personnel there is a large amount of facilities vacated. A total of 3,323,000 ft² is vacated. This amount is spread among the CRs that remove units from Ft. Eustis (see part 4).

3. Capacity Impact. The MILCON generated by these CRs requires 10 buildable acres. Ft. Eustis currently has 496 buildable acres available.

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4. Other Costs. The removal of 2,247 personnel from Ft. Eustis results in a decrease of 87 personnel due to reduced workload for Base Operations functions. The distribution of these positions, as well as Utilities Support costs for the MILCON and Facilities shut-down are shown below.

CR	CR Description	BASOPS OFF	BASOPS ENL	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
HSA-0033	Joint Base Hampton North	0	-1	-3		\$ -	\$ -	\$ -	148
HSA-0034	Joint Base Hampton South	0	0	0		\$ -	\$ -	\$ -	14
HSA-0114	TRANSCOM (Scott AFB)	-1	-1	-4		\$ -	\$ -	\$ -	216
MED-0004	Close In-Patient (Eustis)	0	0	0		\$ -	\$ -	\$ -	23
USA-0113	Close Ft. Monroe	0	0	0	\$ 5,001,184	\$ -	\$ -	\$ 520,395	0
USA-0222	Close Ft. McPherson	0	0	0	\$ 253,096	\$ -	\$ -	\$ 29,605	0
TECH-0005b	Rotary Wing RDA	0	-1	-3		\$ -	\$ -	\$ -	162
ET-0062	Avn Log School	-4	-10	-26		\$ -	\$ -	\$ -	1465
HSA-0077	Army Service Providers	0	-1	-1		\$ -	\$ -	\$ -	78
ET-0064	CSS Center	-3	-6	-20		\$ -	\$ -	\$ -	1143
Total FT. LEE Requirements		-8	-22	-57	\$ 5,254,280	\$ -	\$ -	\$ 550,000	3250

Note: The above listed CRs had a combined BASOPS personnel savings of 31 positions. Integration of cumulative impacts shows a savings of 87 positions.

5. Medical Issues. None.

6. Scheduling Issues.

- Ft. Eustis. In order to employ vacated space from other CRs, the Aviation Logistics School or the Transportation School should move off the installation prior to new units moving onto Ft. Eustis.
- Other CRs. None.

7. Candidate Recommendation Adjustments. Stationing actions in HSA-0077 overlapped both USA-0113 & USA-0222. This creates duplications in costs and savings so HSA-0077 was changed. In order to close an installation all of the personnel must be moved off of the installation (or eliminated), so the movements of personnel and equipment are included in the two Army closures. The Business Process savings generated by the consolidations in HSA-0077 are included in that CR, but there are no movements to Ft. Eustis in that proposal. This allowed the two CRs to retain their integrity while dividing the costs and savings generated by each.

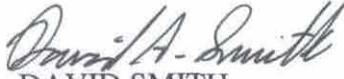
8. Integration Implementation Actions.

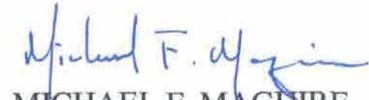
- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.

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- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Eustis.

9. Outstanding Issues. None.


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