



**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE ASSISTANT SECRETARY**  
**INSTALLATIONS AND ENVIRONMENT**  
 110 ARMY PENTAGON  
 WASHINGTON DC 20310-0110

4 April 2005

SAIE-IA

MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)  
 Chairman, Headquarters and Support Activities Joint Cross Service Group (HSA JCSG)

SUBJECT: Integration of Fort Jackson

1. TABS met with representatives of the E&T JCSG on 4 April to integrate the Candidate Recommendations (CRs) impacting Fort Jackson (E&T-0014, HSA-0133, USA-0046, and 0131). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS has no outstanding issues other than footnoting with these CRs. Request you provide TABS the final CRs NLT 8 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or [William.Tarantino@us.army.mil](mailto:William.Tarantino@us.army.mil).

Craig E. College  
 Deputy Assistant Secretary of the Army  
 for Infrastructure Analysis

Encl as

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)  
 Chairman, Medical Joint Cross Service Group (MED JCSG)  
 Chief, Mission Team, The Army Basing Study Group (TABS)

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MEMORANDUM FOR RECORD

4 April 2005

SUBJECT: Integration Analysis of Ft. Jackson

1. Candidate recommendations that impact Ft. Jackson and the stationing actions involved:

| CR                                  | CR Description        | OFF       | ENL       | CIV        | STD        | TOT        | Description     |
|-------------------------------------|-----------------------|-----------|-----------|------------|------------|------------|-----------------|
| USA-0131                            | RC Southeast          | 30        | 44        | 80         | 0          | 154        | Birmingham AFRC |
| USA-0131                            | RC Southeast          | 10        | 16        | 86         | 0          | 112        | BPR Savings     |
| USA-0046                            | Drill Sergeant and UA | 0         | 15        | 0          | 95         | 110        | BENNING         |
| USA-0226                            | Drill Sergeant School | 0         | 18        | 0          | 153        | 171        | LEONARD WOOD    |
| USA-0226                            | Drill Sergeant School | 0         | -12       | 0          | 0          | -12        | BPR Savings     |
| ET-0014                             | Chaplain School       | 6         | 5         | 1          | 7          | 19         | Maxwell AFB     |
| ET-0014                             | Chaplain School       | 0         | 2         | 0          | 13         | 15         | NAS MERIDIAN    |
| ET-0014                             | Chaplain School       | 8         | 9         | 2          | 18         | 37         | NAVSTA NEWPORT  |
| <b>Cumulative Population Change</b> |                       | <b>54</b> | <b>97</b> | <b>169</b> | <b>286</b> | <b>606</b> |                 |

Note: TECH-0133 contains Fort Jackson, but there are no actions on the installation in the COBRA run.

2. Cumulative MILCON Requirements:

| FAC                         | FAC Description                          | UM | RQMT (000) | USA-0131 | USA-0046 | ET-0014 |
|-----------------------------|--|----|------------|----------|----------|---------|
| 1711                        | General Purpose Instruction Building     | SF | 0          | 0        | 0        | 0       |
| 1712                        | Applied Instruction Building             | SF | 0          | 0        | 0        | 0       |
| 1713                        | Band Training Facility                   | SF | 0          | 0        | 0        | 0       |
| 1717                        | Organizational Classroom                 | SF | 0          | 0        | 0        | 0       |
| 2111                        | Aircraft Maintenance Hangar              | SF | 0          | 0        | 0        | 0       |
| 2141                        | Vehicle Maintenance Shop                 | SF | 0          | 0        | 0        | 0       |
| 6100                        | General Administrative Building          | SF | 0          | 0        | 0        | 0       |
| 6101                        | Small Unit Headquarters Building         | SF | 0          | 0        | 0        | 0       |
| 6102                        | Large Unit Headquarters Building         | SF | 0          | 0        | 0        | 0       |
| 7210                        | Enlisted Unaccompanied Personnel Housing | SF | 0          | 0        | 0        | 0       |
| 7213                        | Student Barracks                         | SF | 0          | 0        | 0        | 0       |
| 7218                        | Recruit/Trainee Barracks                 | SF | 0          | 0        | 0        | 0       |
| 7220                        | Dining Facility                          | SF | 0          | 0        | 0        | 0       |
| 7240                        | Officer Unaccompanied Personnel Housing  | SF | 0          | 0        | 0        | 0       |
| 8521                        | Vehicle Parking, Surfaced                | SY | 0          | 0        | 0        | 0       |
| <b>COMMUNITY FACILITIES</b> |  |    |            |          |          |         |
| 7361                        | Chapel Facility                          | SF | 0          | 0        | 0        | 0       |
| 7349                        | Commissary                               | SF | 0          | 0        | 0        | 0       |
| 7346                        | Exchange Sales Facility                  | SF | 0          | 0        | 0        | 0       |
| 7421                        | Indoor Physical Fitness Facility         | SF | 0          | 0        | 0        | 0       |
| 7371                        | Nursery And Child Care Facility          | SF | 0          | 0        | 0        | 0       |
| 7417                        | Recreation Center                        | SF | 0          | 0        | 0        | 0       |
| 5100                        | Medical Center/Hospital                  | SF | 0          | 0        | 0        | 0       |
| 5400                        | Dental Facility                          | SF | 0          | 0        | 0        | 0       |
| <b>OTHER FACILITIES</b>     |  |    |            |          |          |         |
| 1714                        | Reserve Component Training Facility      | SF | 66         | 66       | 0        | 0       |

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3. Capacity Impact. The MILCON generated by these CRs requires 4 buildable acres. Ft. Jackson currently has 32,297 buildable acres available.

4. Other Costs. The addition of 606 personnel to Ft. Jackson requires an increase of 7 Civilian positions at Ft. Jackson to handle increased workload for Base Operations functions. The distribution of those personnel, along with Utilities Support costs for the MILCON, IT costs, and environmental costs are shown below:

| CR                                | CR Description        | BASOPS   | Utilities Support   | IT Costs          | RCI Costs   | Environmental     | Shutdown SF (000) |
|-----------------------------------|-----------------------|----------|---------------------|-------------------|-------------|-------------------|-------------------|
| USA-0131                          | RC Southeast          | 4        | \$ 1,626,879        | \$ 63,147         | \$ -        | \$ 172,414        | 0                 |
| USA-0046                          | Drill Sergeant School | 2        | \$ -                | \$ 26,113         | \$ -        | \$ 25,862         | 0                 |
| ET-0014                           | Chaplain School       | 1        | \$ -                | \$ 16,855         | \$ -        | \$ 51,724         | 0                 |
| <b>Total Jackson Requirements</b> |                       | <b>7</b> | <b>\$ 1,626,879</b> | <b>\$ 106,115</b> | <b>\$ -</b> | <b>\$ 250,000</b> | <b>0</b>          |

5. Medical Issues. None.

6. Scheduling Issues. None

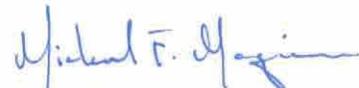
7. Candidate Recommendation Adjustments. None.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Jackson.

9. Outstanding Issues. None

  
 DAVID SMITH  
 MAJ, AR  
 Operations Research Analyst

  
 MICHAEL F. MAGUIRE  
 Operations Research Analyst

## Army Installation Integration Meeting Attendance Roster

| <b>Installation Integration</b>    |                        | <b>LOCATION: <u>Rosslyn, VA</u></b> |                                   | <b>DATE: <u>4 April 2005</u></b>   |  |
|------------------------------------|------------------------|-------------------------------------|-----------------------------------|------------------------------------|--|
| <b>MEETING: Fort Jackson</b>       |                        |                                     |                                   |                                    |  |
| Please Print Information Below     |                        |                                     |                                   |                                    |  |
| <b>RANK/NAME (LAST, FIRST, MI)</b> | <b>POSITION</b>        | <b>OFFICE</b>                       | <b>TELEPHONE #<br/>(COMM/DSN)</b> | <b>E-MAIL ADDRESS</b>              |  |
| LTC/St Stanley, William R.         | Integrator analyst     | TABS                                | 703-696-2957                      | william.stanley@hqda.army.mil      |  |
| MAJ Smith, David                   | ORSA Analyst           | TABS                                | 703-969-9778                      | david.a.smith@us.army.mil          |  |
| Mr. Maguire, Michael               | Manpower Analyst       | TABS                                | 703-696-9779                      | Michael.Maguire5@us.army.mil       |  |
| LT Chapin, Patrick                 | Analyst                | HSA-JCSG                            | 703-696-9448 (x205)               | patrick.chapin@wso.whs.mil         |  |
| Reynolds, James                    | Sr. Analyst            | GAO                                 | 202-512-3764                      | reynoldsj@gao.gov                  |  |
| MAJ J.I Silberfarb                 | PDE Rep                | E&T JCSG                            | 703-696-6435 (x221)               | jacob.silberfarb@wso.whs.mil       |  |
| Horvath, Donna                     | Auditor                | US AAA                              | 410-278-5785                      | donna.horvath@aaa.army.mil         |  |
| Culp, Deborah                      | Audit Program Director | DOD IG                              | 703-604-9335                      | dculp@dodig.osd.mil                |  |
| Greene, Curtis                     | Auditor                | DOD IG                              | 703-604-9313                      | cgreene@dodig.osd.mil              |  |
| Horn, Mark                         | Sr. Analyst            | E&T-JCSG                            | 703-696-6435 (x287)               | mark.horn@wso.whs.mil              |  |
| Pedersen, Richard                  | General Engineer       | TABS                                | 703-806-5673                      | rich.pedersen@us.army.mil          |  |
| Sherman, Harold                    | Analyst                | Med-JCSG                            | 703-681-3249                      | harold.sherman@otsq.dmedd.army.net |  |
| LTC Vignali, John                  | IT Tabs                | ASA (I&E)                           | 703-588-0486                      | John.vignali@hqda.army.mil         |  |
| Alvarez, Jose                      | JCSG E&T               | Trng                                | 703-695-1680                      | jose.alvarez@hqda.army.mil         |  |
|                                    |                        |                                     |                                   |                                    |  |
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