



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
 110 ARMY PENTAGON
 WASHINGTON DC 20310-0110

4 April 2005

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MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)
 Chairman, Headquarters and Support Activities Joint Cross Service Group (HSA JCSG)

SUBJECT: Integration of Fort Leavenworth

1. TABS met with representatives of the E&T and HSA JCSGs on 4 April to integrate the Candidate Recommendations (CRs) impacting Fort Leavenworth (E&T-0058, HSA-0135, and USA-0136). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when outstanding issues are resolved (footnote the timing of school move to coincide with the academic year). Request you make the required changes as outlined in the attached and provide TABS final CRs NLT 8 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

Craig E. College
 Deputy Assistant Secretary of the Army
 for Infrastructure Analysis

Encl as

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
 Chairman, Medical Joint Cross Service Group (MED JCSG)
 Chief, Mission Team, The Army Basing Study Group (TABS)

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MEMORANDUM FOR RECORD

4 April 2005

SUBJECT: Integration Analysis of Ft. Leavenworth

1. Candidate recommendations that impact Ft. Leavenworth and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
USA-0136	Ground Warfare University	-128	-45	-89	0	-262	BPR Savings
USA-0136	Ground Warfare University	120	41	219	508	888	War College to Ft. Leavenworth
HSA-0135	Aggregate Corrections	2	96	6	0	104	KNOX to Leavenworth
HSA-0135	Aggregate Corrections	3	113	3	0	119	SILL to Leavenworth
Cumulative Population Change		-3	205	139	508	849	

Note: ET-0058 is a component of USA-0136, so it was deleted from the above table.

2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	USA-0136	HSA-0135
1711	General Purpose Instruction Building	SF	89	89	0
1712	Applied Instruction Building	SF	0	0	0
1713	Band Training Facility	SF	0	0	0
1717	Organizational Classroom	SF	0	0	0
2111	Aircraft Maintenance Hangar	SF	0	0	0
2141	Vehicle Maintenance Shop	SF	0	0	0
6100	General Administrative Building	SF	62	62	0
6101	Small Unit Headquarters Building	SF	0	0	0
6102	Large Unit Headquarters Building	SF	0	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	0	0	0
7213	Student Barracks	SF	0	0	0
7218	Recruit/Trainee Barracks	SF	0	0	0
7220	Dining Facility	SF	0	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0
8521	Vehicle Parking, Surfaced	SY	62	62	0
COMMUNITY FACILITIES					
7361	Chapel Facility	SF	0	0	0
7349	Commissary	SF	0	0	0
7346	Exchange Sales Facility	SF	0	0	0
7421	Indoor Physical Fitness Facility	SF	0	0	0
7371	Nursery And Child Care Facility	SF	0	0	0
7417	Recreation Center	SF	0	0	0
5100	Medical Center/Hospital	SF	0	0	0
5400	Dental Facility	SF	0	0	0
OTHER FACILITIES					
7312	Prison/Confinement Facility	SF	200	0	200
1724	General Purpose Simulator Facility	SF	110	110	0

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3. Capacity Impact. The MILCON generated by these CRs requires 31 buildable acres. Ft. Leavenworth currently has 1,413 buildable acres available.

4. Other Costs. The addition of 849 personnel to Ft. Leavenworth requires an increase of 18 Civilian positions at Ft. Leavenworth to handle increased workload for Base Operations functions. The distribution of those personnel, along with Utilities Support costs for the MILCON, IT costs, and environmental costs are shown below:

CR	CR Description	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
USA-0136	Ground Warfare University	14	\$ 6,653,404	\$ 1,244,908	\$ -	\$ 199,820	0
HSA-0135	Aggregate Corrections	4	\$ 9,461,387	\$ 312,629	\$ 9,406,315	\$ 50,180	0
Total Leavenworth Requirements		18	\$ 16,114,791	\$ 1,557,537.00	\$ 9,406,315	\$ 250,000	0

5. Medical Issues. None.

6. Scheduling Issues. Need to ensure that the school move is timed to coincide with the Army War College academic schedule.

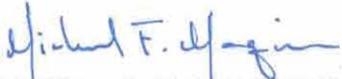
7. Candidate Recommendation Adjustments. Delete ET-0058 as a candidate recommendation since it is a component of USA-0136.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Leavenworth.

9. Outstanding Issues. None


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Operations Research Analyst


MICHAEL F. MAGUIRE
Operations Research Analyst

Army Installation Integration Meeting Attendance Roster

Installation Integration		LOCATION: <u>Rosslyn, VA</u>		DATE: <u>4 April 2005</u>
Please Print Information Below				
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