



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
 110 ARMY PENTAGON
 WASHINGTON DC 20310-0110

31 March 2005

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MEMORANDUM FOR

Chairman, Headquarters and Support Joint Cross Service Group (HSA JCSG)
 Chairman, Medical Joint Cross Service Group (MED JCSG)
 Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)
 Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Integration of Fort Sam Houston

1. TABS met with representatives of the HSA and MED JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Fort Sam Houston (HSA-0017, 0077, MED-0005, 0016, 0024, 0029, 0036, and USA-0222). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when outstanding issues are resolved (MED-TECH linkages and MED-0036 submission). Request you make the required changes as outlined in the attached) and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

Encl as


 Craig E. Colledge
 Deputy Assistant Secretary of the Army
 for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
 Chief, Mission Team, The Army Basing Study Group (TABS)
 Chairman, Technical Joint Cross Service Group (TECH JCSG)

MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: Integration Analysis of Ft. Sam Houston

1. Candidate recommendations that impact Ft. Sam Houston and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
HSA-0017	Joint Base San Antonio	-3	-25	-52	0	-80	BPR
MED-0005	Med Training (Sam Houston)	-23	-41	-29	0	-93	BPR
USA-0222	Close Ft. McPherson	3	0	36	0	39	Move from McPherson
MED-0005	Med Training (Sam Houston)	23	128	11	1700	1862	NAVSTA GREAT LAKES
MED-0005	Med Training (Sam Houston)	59	309	58	1280	1706	Sheppard AFB
MED-0005	Med Training (Sam Houston)	14	87	10	350	461	NMC PORTSMOUTH
MED-0005	Med Training (Sam Houston)	42	181	30	1337	1590	NMC SAN DIEGO
HSA-0077	Army Service Providers	24	11	244	0	279	CRYSTAL CITY
HSA-0077	Army Service Providers	16	2	481	0	499	Bailey's Crossroads
HSA-0077	Army Service Providers	0	0	83	0	83	HOFFMAN LEASE
HSA-0077	Army Service Providers	4	4	40	0	48	BUCHANAN
HSA-0077	Army Service Providers	0	2	69	0	71	ROCK ISLAND
HSA-0077	Army Service Providers	0	0	2	0	2	ROSSLYN LEASE
HSA-0077	Army Service Providers	5	0	175	0	180	APG
HSA-0077	Army Service Providers	-2	-1	-49	0	-52	BPR
MED-0016	Regional Med Ctr (San Ant)	786	823	332	0	1941	Lackland AFB
MED-0036	MED Enabler	1	6	2	16	25	From New London
MED-0024	Tri-Service Biomedical	19	39	39	0	97	From WALTER REED
MED-0024	Tri-Service Biomedical	21	46	21	0	88	NAVSTA GREAT LAKES
MED-0024	Tri-Service Biomedical	1	0	2	0	3	From Bethesda
MED-0024	Tri-Service Biomedical	2	9	15	0	26	From Brooks City-Base
MED-0029	AFIP	0	1	4	30	35	From WALTER REED
Cumulative Population Change		992	1581	1524	4713	8810	

- MED-0024 moves some people from Brooks City-Base. If the base closure is not approved, these personnel will not move to Sam Houston.

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2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	HSA-0017	HSA-0077	USA-0222	MED-0005	MED-0016	MED-0024	MED-0036	MED-0029
1711	General Purpose Instruction Building	SF	321	0	0	0	318	0	0	1	2
1712	Applied Instruction Building	SF	105	0	0	0	104	0	0	0	1
1713	Band Training Facility	SF	0	0	0	0	0	0	0	0	0
1717	Organizational Classroom	SF	0	0	0	0	0	0	0	0	0
2111	Aircraft Maintenance Hangar	SF	0	0	0	0	0	0	0	0	0
2141	Vehicle Maintenance Shop	SF	0	0	0	0	0	0	0	0	0
6100	General Administrative Building	SF	0	0	0	0	0	0	0	0	0
6101	Small Unit Headquarters Building	SF	0	0	0	0	0	0	0	0	0
6102	Large Unit Headquarters Building	SF	0	0	0	0	0	0	0	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	89	0	2	0	28	54	5	0	0
7213	Student Barracks	SF	877	0	0	0	868	0	0	3	6
7218	Recruit/Trainee Barracks	SF	0	0	0	0	0	0	0	0	0
7220	Dining Facility	SF	60	0	2	0	19	36	3	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0	0	0	0	0	0	0
8521	Vehicle Parking, Surfaced	SY	92	0	12	0	57	20	2	0	0
COMMUNITY FACILITIES											
7361	Chapel Facility	SF	14	0	2	0	9	3	0	0	0
7349	Commissary	SF	0	0	0	0	0	0	0	0	0
7346	Exchange Sales Facility	SF	80	0	10	0	50	17	2	0	0
7421	Indoor Physical Fitness Facility	SF	38	0	5	0	24	8	1	0	0
7371	Nursery And Child Care Facility	SF	14	0	2	0	9	3	0	0	0
7417	Recreation Center	SF	0	0	0	0	0	0	0	0	0
5100	Medical Center/Hospital	SF	0	0	0	0	0	0	0	0	0
5400	Dental Facility	SF	15	0	2	0	9	3	0	0	0
OTHER FACILITIES											
3102	Medical Research Laboratory	SF	109	0	0	0	0	0	109	0	0

3. Capacity Impact. The MILCON shown above requires approximately 82 buildable acres. Ft. Sam Houston currently has 1,176 buildable acres

4. Other Costs. The addition of 8,810 personnel to Ft. Sam Houston results in an increase of 167 personnel due to increased workload for Base Operations functions. The distribution of these positions, as well as environmental costs, utilities support costs associated with MILCON, IT costs, and RCI costs are shown below.

CR	CR Description	BASOPS OFF	BASOPS ENL	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
HSA-0017	Joint Base San Antonio	0	0	0	\$ -	\$ -	\$ -	\$ -	0
HSA-0077	Army Service Providers	0	0	21	\$ 844,482	\$ 386,902	\$ 1,067,704	\$ 147,903	0
USA-0222	Close Ft. McPherson	0	0	1	\$ -	\$ 12,986	\$ 47,105	\$ 4,964	0
MED-0005	Medical Training (Sam Houston)	0	0	104	\$ 43,352,682	\$ 1,870,912	\$ 13,236,385	\$ 715,202	0
MED-0016	Regional Med Ctr (San Antonio)	0	0	36	\$ 4,389,341	\$ 646,279	\$ 25,263,753	\$ 247,056	0
MED-0024	Tri-Service Biomedical	0	0	4	\$ 5,810,118	\$ 71,254	\$ 2,151,109	\$ 27,239	0
MED-0036	MED Enabler	0	0	0	\$ 117,331	\$ 8,324	\$ 109,911	\$ 3,182	0
MED-0029	AFIP	0	0	1	\$ 268,662	\$ 11,654	\$ 15,702	\$ 4,455	0
Total APG Requirements		0	0	167	\$ 54,782,616	\$ 3,008,309	\$ 41,891,667	\$ 1,150,000	0

Note: The above listed CRs had a combined BASOPS personnel increase of 117 positions. Integration of cumulative impacts shows a requirement for 167 positions.

5. Medical Issues. The large population increase at Ft. Sam Houston may require additional medical facilities. Medical JCSG is aware of the requirement to analyze this increase. Feedback from Med JCSG to TABS is pending.

6. Scheduling Issues. The COE needs to provide a deliberative assessment of MILCON scheduling at Ft. Sam Houston.

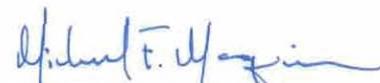
7. Candidate Recommendation Adjustments. HSA-0077 was adjusted to account for movements that were duplicated in USA-0222.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Sam Houston.

9. Outstanding Issues. Long term housing requirements for medical personnel moving from Lackland AFB to Sam Houston remains to be clarified. Med JCSG to determine if USAF has plans for the housing on Lackland AFB after the medical personnel move to Sam Houston. The answer will impact the requirement for RCI housing on Sam Houston. Feedback from Med JCSG to TABS pending.


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