



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
 110 ARMY PENTAGON
 WASHINGTON DC 20310-0110

31 March 2005

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MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)
 Chairman, Headquarters and Support Joint Cross Service Group (HSA JCSG)
 Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)
 Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Integration of Redstone Arsenal

1. TABS met with representatives of the E&T, HSA, S&S, and TECH JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Redstone Arsenal (E&T-0064, HSA-0047, 0092, S&S-0035, TECH-0005b, 00013, 00018c, 0035R, and USA-0121). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when outstanding issues are resolved (HSA-TECH duplications, S&S-0035R, TECH-E&T moving the same UIC). Request you make the required changes as outlined in the attached) and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or William.Tarantino@us.army.mil.

Encl as

Craig E. Colledge
 Deputy Assistant Secretary of the Army
 for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)
 Chairman, Medical Joint Cross Service Group (MED JCSG)
 Chief, Mission Team, The Army Basing Study Group (TABS)

MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: Integration Analysis of Redstone Arsenal

1. Candidate recommendations that impact Redstone Arsenal and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
ET-0064	CSS Center	-34	-262	-77	-889	-1262	To LEE
ET-0064	CSS Center	-14	-109	-36	0	-159	BPR
HSA-0047	Consolidate Lease Fac	94	17	688	0	799	Alexandria / I-395 A
HSA-0047	Consolidate Lease Fac	0	0	88	0	88	Huntsville AL
HSA-0047	Consolidate Lease Fac	0	4	247	0	251	Roslyn - Ballston Co
HSA-0092	AMC to Redstone	72	19	1212	0	1303	From Belvoir
TECH-0005b	Rotary Wing Air Platform	15	3	184	0	202	EUSTIS
TECH-0005b	Rotary Wing Air Platform	14	1	80	0	95	RUCKER
TECH-0005b	Rotary Wing Air Platform	0	0	43	0	43	Robins AFB
USA-0121	Close Gillem	38	66	62	0	166	From Gillem
TECH-0035R	Army Land C4ISR Center	-5	-2	-28	0	-35	To Aberdeen
TECH-0035R	Army Land C4ISR Center	0	0	-2	0	-2	BPR
SS-0035	Inventory Control Point	0	0	-59	0	-59	BPR
Cumulative Population Change		180	-263	2402	-889	1430	

- Above does not include HSA-29 and TECH 0013. TABS needs these two CRs to be updated.
- Duplication between HSA 0047 and TECH 0018c was resolved by eliminating TECH 0018c. MDA will move using HSA 0047.
- No medical issues even with growth on the installation (based on MJCSG inputs).

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2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	ET-0064	HSA-0047	HSA-0092	TECH- 0005b	USA-0121	TECH- 0035R	SS-0035
1711	General Purpose Instruction Building	SF	0	0	0	0	0	0	0	0
1712	Applied Instruction Building	SF	0	0	0	0	0	0	0	0
1713	Band Training Facility	SF	0	0	0	0	0	0	0	0
1717	Organizational Classroom	SF	0	0	0	0	0	0	0	0
2111	Aircraft Maintenance Hangar	SF	20	0	8	9	2	1	0	0
2141	Vehicle Maintenance Shop	SF	0	0	0	0	0	0	0	0
6100	General Administrative Building	SF	1179	0	455	521	136	66	0	0
6101	Small Unit Headquarters Building	SF	0	0	0	0	0	0	0	0
6102	Large Unit Headquarters Building	SF	0	0	0	0	0	0	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	0	0	0	0	0	0	0	0
7213	Student Barracks	SF	0	0	0	0	0	0	0	0
7218	Recruit/Trainee Barracks	SF	0	0	0	0	0	0	0	0
7220	Dining Facility	SF	0	0	0	0	0	0	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0	0	0	0	0	0
8521	Vehicle Parking, Surfaced	SY	309	0	119	137	36	17	0	0
COMMUNITY FACILITIES										
7361	Chapel Facility	SF	0	0	0	0	0	0	0	0
7349	Commissary	SF	0	0	0	0	0	0	0	0
7346	Exchange Sales Facility	SF	13	0	5	6	1	1	0	0
7421	Indoor Physical Fitness Facility	SF	0	0	0	0	0	0	0	0
7371	Nursery And Child Care Facility	SF	0	0	0	0	0	0	0	0
7417	Recreation Center	SF	0	0	0	0	0	0	0	0
5100	Medical Center/Hospital	SF	0	0	0	0	0	0	0	0
5400	Dental Facility	SF	0	0	0	0	0	0	0	0
OTHER FACILITIES										
3111	Aircraft RDT&E Facility	SF	96	0	0	0	96	0	0	0
3711	RDT&E Range Building	SF	7	0	0	0	7	0	0	0
3101	RDT&E Laboratory	SF	24	0	0	0	24	0	0	0
3171	Electronic And Communication RDT&E Facility	SF	4	0	0	0	4	0	0	0

3. Capacity Impact. The MILCON shown above requires approximately 115 buildable acres. Redstone Arsenal currently has 3,230 buildable acres

4. Other Costs. The addition of 1,430 personnel to Redstone results in an increase of 23 Civilian personnel due to increased workload for Base Operations functions. The distribution of these positions, as well as environmental costs, IT costs and environmental costs are shown below.

CR	CR Description	BASOPS OFF	BASOPS ENL	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
ET-0064	CSS Center	0	0	0	\$ -	\$ -	\$ -	\$ -	0
HSA-0047	Consolidate Lease Fac	0	0	9	\$ 12,953,692	\$ 98,953	\$ -	\$ 393,879	0
HSA-0092	AMC to Redstone	0	0	10	\$ 19,388,538	\$ 113,300	\$ -	\$ 450,987	0
TECH-0005b	Rotary Wing Air Platform	0	0	3	\$ 3,870,172	\$ 29,564	\$ -	\$ 117,679	0
USA-0121	Close Gillem	0	0	1	\$ 1,889,554	\$ 14,434	\$ -	\$ 57,455	0
TECH-0035R	Army Land C4ISR Center	0	0	0	\$ -	\$ -	\$ -	\$ -	0
SS-0035	Inventory Control Point	0	0	0	\$ -	\$ -	\$ -	\$ -	0
Total REDSTONE Requirements		0	0	23	\$ 38,101,956	\$ 256,252	\$ -	\$ 1,020,000	0

Note: The above listed CRs had a combined BASOPS personnel increase of 81 positions. Integration of cumulative impacts shows only 23 positions are required.

5. Medical Issues. None.

6. Scheduling Issues. TECH 0005b moves one unit (W1FD13) from Eustis to Redstone. The same unit is moved under an E&T scenario to Ft. Rucker, so E&T will remove the unit from their CR.

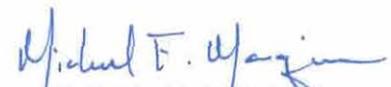
7. Candidate Recommendation Adjustments. None of the CRs impacting Redstone contain stationing actions that overlap or conflict with other CRs. No CR adjustments are necessary.

8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Redstone.

9. Outstanding Issues. SS-35r update is needed.


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