



**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE ASSISTANT SECRETARY**  
**INSTALLATIONS AND ENVIRONMENT**  
110 ARMY PENTAGON  
WASHINGTON DC 20310-0110

31 March 2005

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## MEMORANDUM FOR

Chairman, Industrial Joint Cross Service Group (IND JCSG)  
Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)

SUBJECT: Integration of Tobyhanna Army Depot

1. TABS met with representatives of the IND and S&S JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Anniston Army Depot (IND-0083A, 0083B, 0127A, 0127B, S&S-0043, 0044, 0045, 0048, and USA-0036). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.

2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.

3. TABS will provide an updated integration sheet when outstanding issues are resolved (MILCON requirements for Tobyhanna (including facilitization specifics)). Request you make the required changes as outlined in the attached) and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or [William.Tarantino@us.army.mil](mailto:William.Tarantino@us.army.mil).

Encl as

  
Craig E. College  
Deputy Assistant Secretary of the Army  
for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)  
Chairman, Medical Joint Cross Service Group (MED JCSG)  
Chief, Mission Team, The Army Basing Study Group (TABS)

MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: *Integration Analysis of Tobyhanna*

1. Candidate recommendations that impact Tobyhanna and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
IND-0083b	Realign Seal Beach	0	0	31	0	31	From Seal Beach
IND-0086	Realign Lackland AFB	0	0	137	0	137	From Lackland
IND-0127b	Close Red River	0	0	65	0	65	From Red River
IND-0127b	Close Red River	0	0	-5	0	-5	BPR Savings
SS-0048	Strategic Distribution Plat	0	-1	-85	0	-86	BPR Savings
IND-0127a	Close Barstow	2	1	127	0	130	From Barstow
<b>Cummulative Population Change</b>		<b>2</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>272</b>	

2. Cumulative MILCON Requirements: None were originally identified in COBRA, but the facilitization costs may include new facilities at Tobyhanna. The costs for any new facilities should be broken out in the COBRA footnotes to clearly identify the plant replacement costs from costs to modernize existing equipment. This information is pending.

3. Capacity Impact. There are no capacity issues.

4. Other Costs. The addition of 272 personnel to Tobyhanna requires an increase of 3 Civilian positions at Tobyhanna to handle increased workload for Base Operations functions. The distribution of these positions, as well as IT costs and environmental costs are shown below:

CR	CR Description	BASOPS	Utilities Support	IT Costs	Environmetal	Shutdown SF (000)
IND-0083b	Realign Seal Beach	0	\$ -	\$ 4,825	\$ 101,313	0
IND-0086	Realign Lackland AFB	1	\$ -	\$ 21,322	\$ 447,737	0
IND-0127b	Close Red River	1	\$ -	\$ 9,338	\$ 196,089	0
SS-0048	Strategic Distribution Platforms	0	\$ -	\$ -	\$ -	0
IND-0127a	Close Barstow	1	\$ -	\$ 20,233	\$ 424,860	0
<b>Total Tobyhanna Requirements</b>		<b>3</b>	<b>\$ -</b>	<b>\$ 55,718.00</b>	<b>\$ 1,170,000</b>	<b>0</b>

5. Medical Issues. None

6. Scheduling Issues. None

7. Candidate Recommendation Adjustments. None of the CRs impacting Tobyhanna contain stationing actions that overlap or conflict with other CRs. No CR adjustments are necessary.

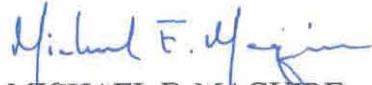
8. Integration Implementation Actions.

- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Tobyhanna

9. Outstanding Issues. Some

- CRs that included Tobyhanna contained no actions on the installation (SS43, 44, and 45) SS needs to footnote their CRs appropriately to make sure the Army understands the reason for including Tobyhanna.
- Closure of Rock Island may impact Tobyhanna

  
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