

Commissioner Base Visit Book

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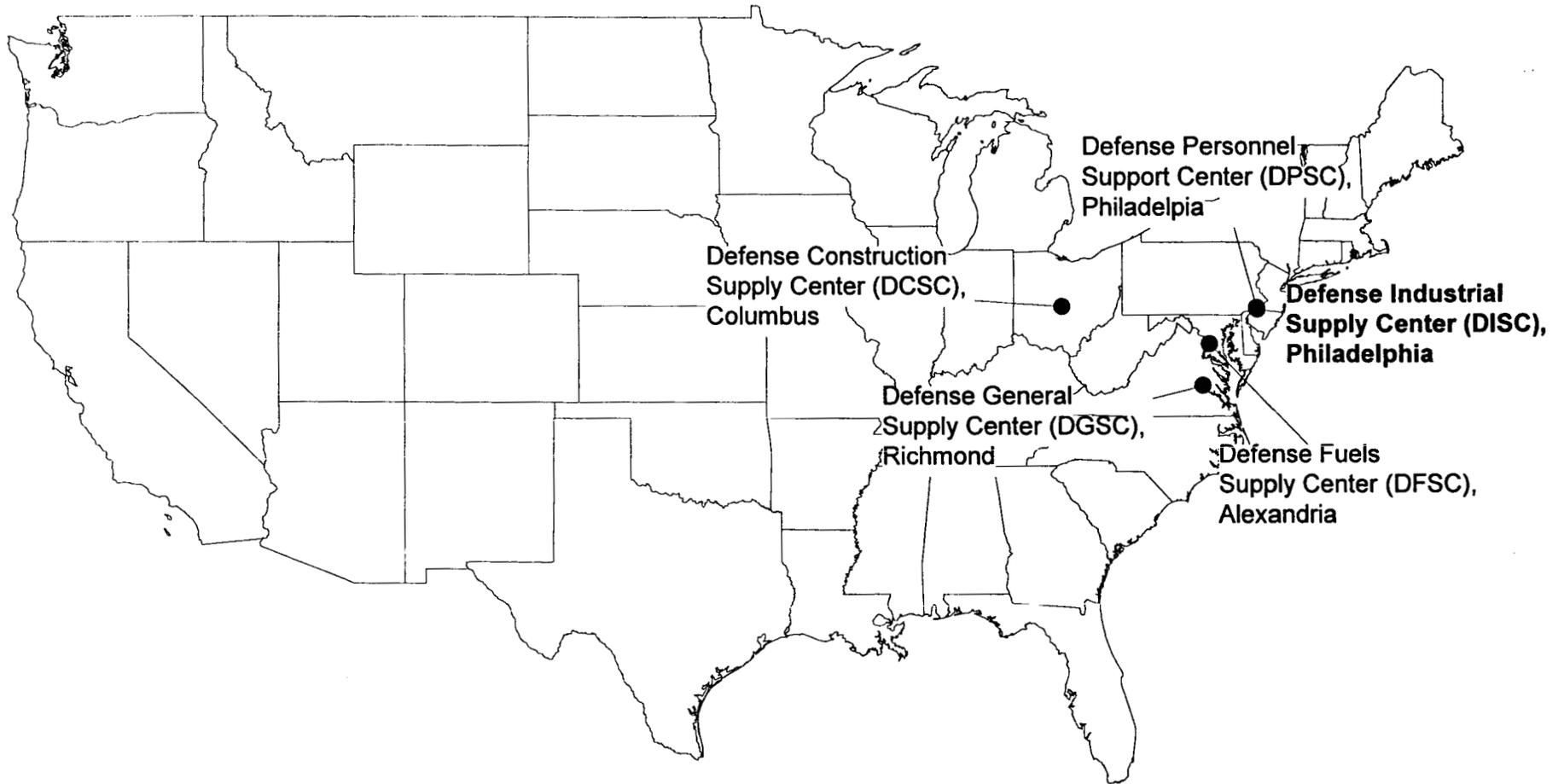
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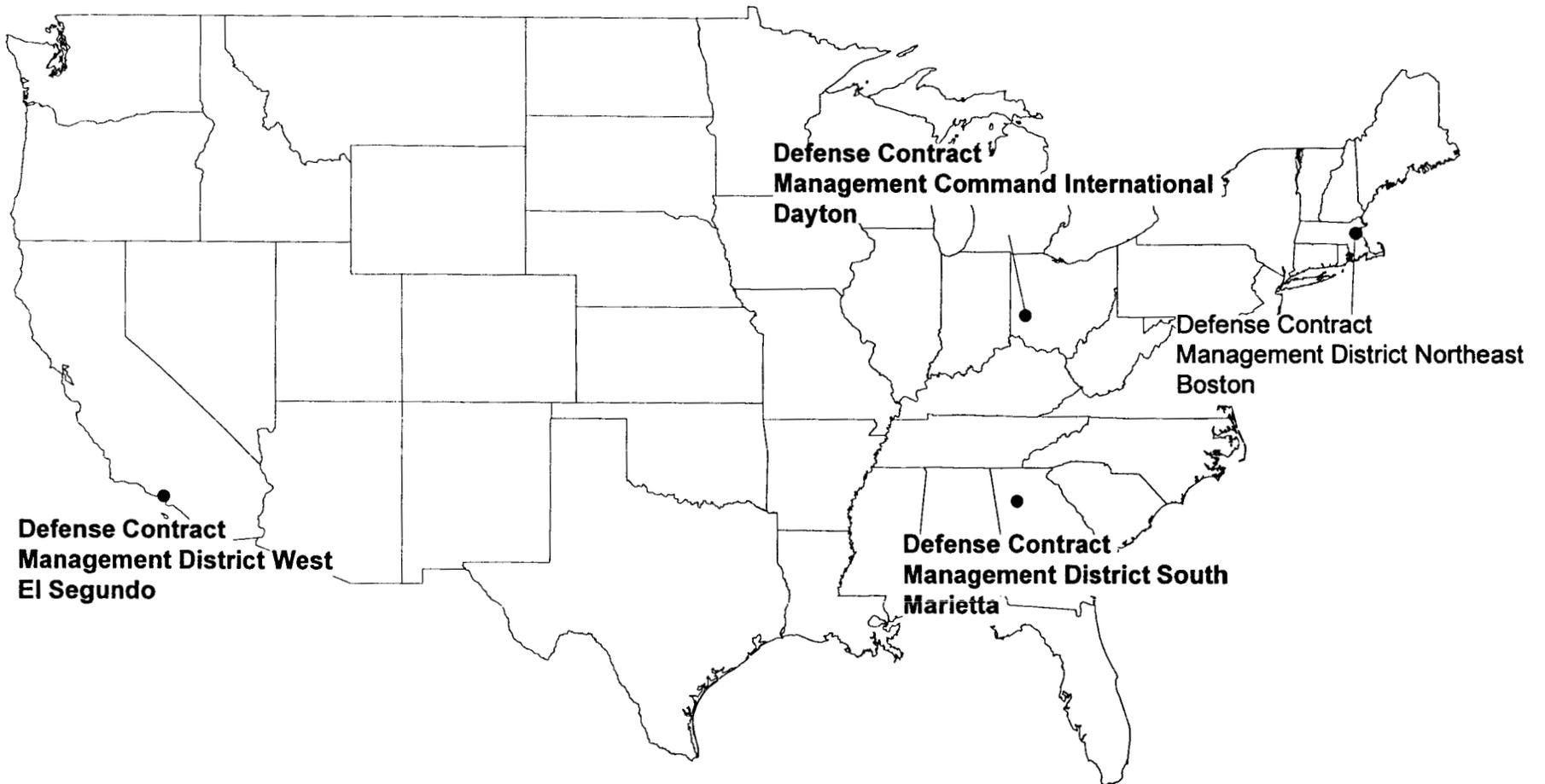
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Inventory Control Points



Bold type indicates disestablished

Contract Management



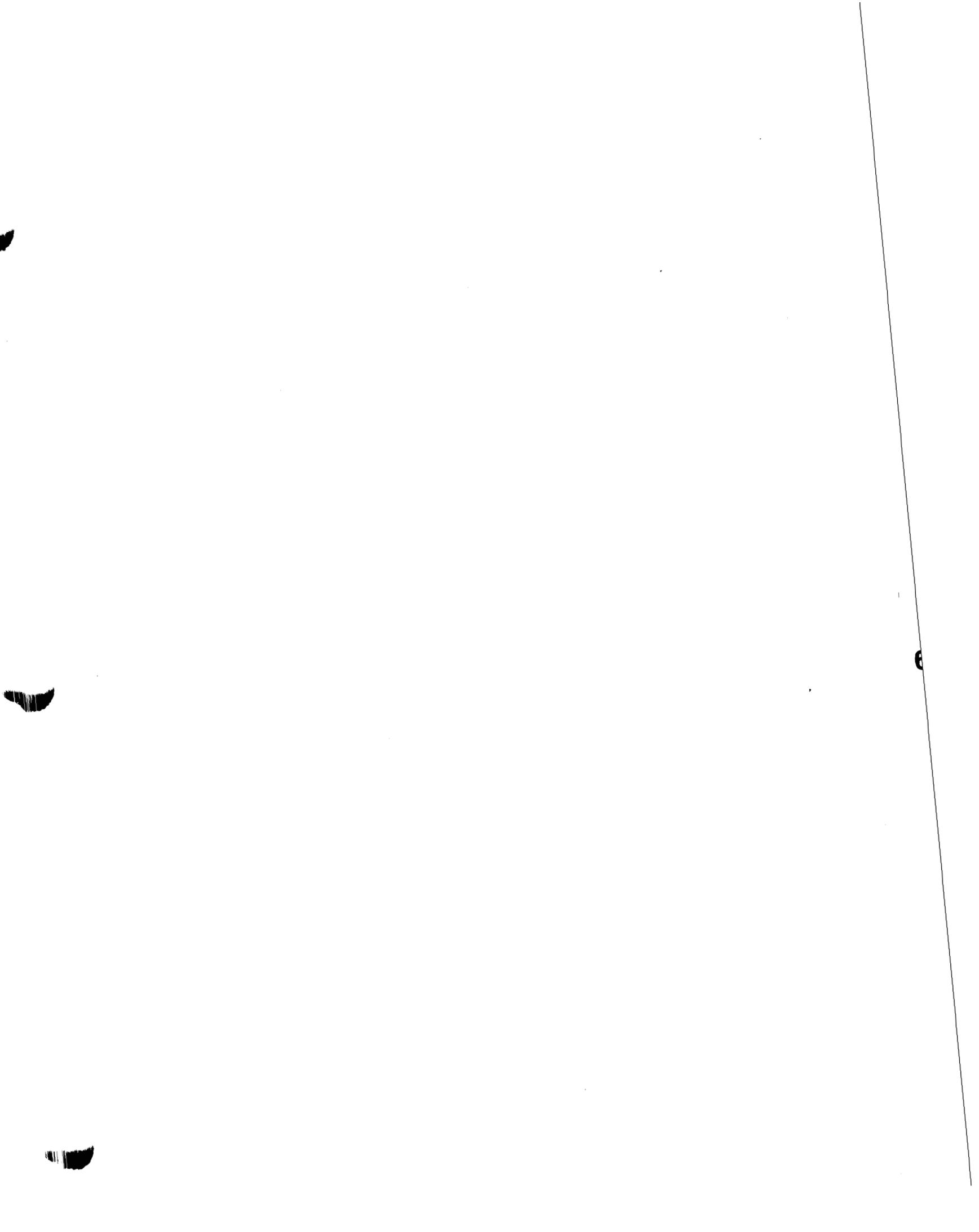
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Bold type indicates disestablish/realign/redirect



**DEFENSE INDUSTRIAL SUPPLY CENTER
Philadelphia, PA**

Commissioner Base Visit Book

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

DEFENSE INDUSTRIAL SUPPLY CENTER (DISC)

INSTALLATION MISSION

The Defense Industrial Supply Center purchases and manages a vast number and variety of industrial supplies for the Military Services, DLA, other federal agencies, international organizations, and foreign governments.

DOD RECOMMENDATION: Disestablish Defense Industrial Supply Center

- Distribute the management of Federal Supply Classes within the remaining DLA inventory control points (ICP). Create one ICP for the management of troop and general support items at the Defense Personnel Support Center in Philadelphia, PA. Create two ICP's for the management of weapon system related Federal Supply Classes at the Defense Construction Supply Center (DCSC) in Columbus, OH and the Defense General Supply Center (DGSC) in Richmond, VA.

DOD JUSTIFICATION

- Consolidating management of items by the method of management required will improve oversight, streamline the supply management process, increase internal efficiency, and reduce overhead.
- DLA manages nearly five times as many weapon system items as troop and general support items. A single troop and general support ICP is adequate. Two weapon system ICPs are necessary.
- DISC has the lowest military value of the three hardware ICPs.
- DCSC and DGSC are host activities of compounds which house a number of DLA and non-DLA activities, which maximizes the use of shared overhead and makes optimum use of retained DLA-operated facilities. Both have expansion capability.
- DGSC facilities are the best maintained. DCSC has several new buildings completed or in progress.
- DISC is a tenant on a Navy compound.
- Disestablishing DISC allows DLA to achieve a substantial cost avoidance by back-filling the space already occupied by DISC and substantially reducing the amount of conversion required to existing warehouse space.

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COST CONSIDERATIONS DEVELOPED BY DOD

- One-time Cost: \$ 16.9 million
- Net Savings During Implementation: \$ 59.3 million
- Annual Recurring Savings: \$ 18.4 million
- Break-even Year: 1999 (immediate)
- Net Present Value Over 20 Years: \$236.5 million

MANPOWER IMPLICATIONS OF THIS ACTION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	4*	404*	-
Realignments	12**	323**	-
Total	16	727	

*The 404 position reduction includes 358 civilian positions being eliminated from the Defense Construction Supply Center, Columbus, and 46 civilian and 4 military positions being eliminated from the Defense Industrial Supply Center, Philadelphia.

**The 323 civilian positions and 12 military realignments are from the Defense Industrial Supply Center.

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

<u>Recommendation</u>	<u>Out</u>		<u>In</u>		<u>Net Gain (Loss)</u>	
	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
Close NATSF	4	223	0	0	(4)	(223)
Close NAESU	10	80	0	0	(10)	(80)
Disestablish DISC	16	369	0	0	(16)	(369)
TOTAL	30	672	0	0	(30)	(672)

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ENVIRONMENTAL CONSIDERATIONS

- Environmental considerations present at the receiving installations do not prohibit this recommendation from being implemented. The movement of personnel is minimal and the environmental impacts are negligible.

REPRESENTATION

Senators: Arlen Specter
Rick Santorum
Representative: Robert A. Borski
Governor: Tom Ridge

ECONOMIC IMPACT

- Potential Employment Loss: 1,198 jobs (385 direct and 813 indirect)
- Philadelphia, PA-NJ MSA Job Base: 2,604,793 jobs
- Percentage: 0.1 percent decrease
- Cumulative Economic Impact (1994-2001): 1.2 percent decrease

MILITARY ISSUES

- Relocation of current mission.
- Response time for surge requirements.

COMMUNITY CONCERNS/ISSUES

- Job loss
- Loss of experienced workforce
- Military Value

ITEMS OF SPECIAL EMPHASIS

- Validation of costs associated with recommended action.

Marilyn Wasleski/Interagency Issues Team/04/12/95 10:24 AM



1995 DoD Recommendations and Justifications

Defense Industrial Supply Center (DISC) Philadelphia, Pennsylvania

Recommendation: The Defense Industrial Supply Center is disestablished. Distribute the management of Federal Supply Classes (FSC) within the remaining DLA Inventory Control Points (ICP). Create one ICP for the management of troop and general support items at the Defense Personnel Support Center (DPSC) in Philadelphia, PA. Create two ICPs for the management of weapon system-related FSCs at the Defense Construction Supply Center (DCSC), Columbus, OH and the Defense General Supply Center (DGSC), Richmond, VA.

Justification: Four of the five Inventory Control Points manage differing mixes of weapon system, troop support, and general support items. Troop and general support items largely have different industry and customer bases than weapon system items. They are also more conducive to commercial support, and are thus managed differently than weapon system items. Consolidating management of items by the method of management required will improve oversight, streamline the supply management process, increase internal efficiency, and reduce overhead.

DLA manages nearly five times as many weapon system items as troop and general support items. A single troop and general support ICP is adequate, but two weapon system ICPs are necessary. DPSC is almost entirely a troop support ICP. No other ICP currently manages troop support items. The percentage of general support items at other ICPs is relatively small. Singling-up troop and general support items under DPSC management is the most logical course of action.

DISC had the lowest military value of the three hardware ICPs. The Columbus and Richmond centers are host activities of compounds which house a number of DLA and non-DLA activities, conforming to the DLA decision rules concerning maximizing the use of shared overhead and making optimum use of retained DLA-operated facilities. Both the Richmond and Columbus sites have high installation military value, and take advantage of the synergy of a Collocated Depot. Both also have considerable expansion capability. The facilities at Columbus are the best maintained of any in DLA, and Richmond has several new buildings completed or in progress. DISC is a tenant on a Navy compound. Disestablishing DISC allows the Agency to achieve a substantial cost avoidance by back-filling the space already occupied by DISC and substantially reducing the amount of conversion required to existing warehouse space. Based on the above, military judgment concluded that disestablishing DISC is in the best interest of DLA and DoD.

Return on Investment: The total estimated one-time costs to implement the recommendation is \$16.9 million. The net of all costs and savings during the implementation period is a savings of \$59.3 million. Annual recurring savings after implementation are \$18.4 million, with a return on investment expected immediately. The net present value of the costs and savings over 20 years is a savings of \$236.5 million.

Impacts: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,198 jobs (385 direct jobs and 813 indirect jobs) over the 1996-to-2001 period in the Philadelphia, Pennsylvania-New Jersey Metropolitan Statistical Area, which is less than 0.1 percent of the area's employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the area over the 1994-to-2001 period could result in a maximum potential decrease equal to 1.2 percent of employment in the area.

Assuming no economic recovery, this recommendation could also result in a maximum potential reduction of 981 jobs (358 direct jobs and 623 indirect jobs) over the 1996-to-2001 period in the Columbus, Ohio Metropolitan Statistical Area, which is 0.1 percent of the area's employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the area over the 1994-to-2001 period could result in a maximum potential decrease equal to 0.1 percent of employment in the area.

The Executive Group concluded that the data did not present any evidence or indication that would preclude the recommended receiving community from absorbing the additional forces, missions, and personnel proposed in the recommended realignment scenario. The environmental considerations present at the receiving installations do not prohibit this recommendation from being implemented.





DLA BRAC 95 Detailed Analysis

DLA BRAC Categories

Command and Control

Contract Management Districts

DCMDN	Defense Contract Management District Northeast	Boston, MA
DCMDS	Defense Contract Management District South	Marietta, GA
DCMDW	Defense Contract Management District West	El Segundo, CA
DCMCI	Defense Contract Management Command International	Dayton, OH

Distribution Regions

DDRE	Defense Distribution Region East	New Cumberland, PA
DDRW	Defense Distribution Region West	Stockton, CA

Reutilization & Marketing Operations

DRMSE	Defense Reutilization & Marketing Service Operations East	Columbus, OH
DRMSW	Defense Reutilization & Marketing Service Operations West	Ogden, UT

Distribution Depots

Stand-Alone Depots

DDCO	Defense Depot Columbus	Columbus, OH
DDMT	Defense Depot Memphis	Memphis, TN
DDOU	Defense Depot Ogden	Ogden, UT
DDRV	Defense Depot Richmond	Richmond, VA
DDJC	Defense Depot San Joaquin	Tracy/Stockton, CA
DDSP	Defense Depot Susquehanna	New Cumberland-Mechanicsburg, PA

Collocated Depots

DDAA	Defense Depot Anniston	Anniston, AL
DDAG	Defense Depot Albany	Albany, GA
DDBC	Defense Depot Barstow	Barstow, CA
DDCN	Defense Depot Cherry Point	Cherry Point, NC
DDCT	Defense Depot Corpus Christi	Corpus Christi, TX
DDHU	Defense Depot Hill	Ogden, UT
DDJF	Defense Depot Jacksonville	Jacksonville, FL
DDLK	Defense Depot Letterkenny	Chambersburg, PA
DDMC	Defense Depot McClellan	Sacramento, CA
DDNV	Defense Depot Norfolk	Norfolk, VA
DDOO	Defense Depot Oklahoma City	Oklahoma City, OK
DDPW	Defense Depot Puget Sound	Puget Sound, WA
DDRT	Defense Depot Red River	Texarkana, TX
DDDC	Defense Depot San Diego	San Diego, CA
DDST	Defense Depot San Antonio	San Antonio, TX
DDTP	Defense Depot Tobyhanna	Tobyhanna, PA
DDWG	Defense Depot Warner Robins	Warner Robins, GA

Inventory Control Points

DCSC	Defense Construction Supply Center	Columbus, OH
DFSC	Defense Fuel Supply Center	Alexandria, VA
DGSC	Defense General Supply Center	Richmond, VA
DISC	Defense Industrial Supply Center	Philadelphia, PA
DPSC	Defense Personnel Support Center	Philadelphia, PA

Service/Support Activities

DLSC	Defense Logistics Services Center	Battle Creek, MI
DRMS	Defense Reutilization and Marketing Service	Battle Creek, MI
DSDC	DLA Systems Design Center	Columbus, OH



DLA BRAC 95

FACT SHEETS

DEFENSE INDUSTRIAL SUPPLY CENTER (DISC)

RECOMMENDATION:

Disestablish DISC. Distribute the management of Federal Supply Classes (FSCs) within the remaining DLA Inventory Control Points (ICPs). Create one ICP for the management of troop and general support items at the Defense Personnel Support Center (DPSC) in Philadelphia, PA. Create two ICPs from the management of weapon system related FSCs at the Defense Construction Supply Center (DCSC) in Columbus, OH, and the Defense General Supply Center (DGSC) in Richmond, VA.

COSTS/SAVINGS:

One-Time Costs:	\$16.9M
Steady State:	\$18.4M (FY 01)
20 Year Net Present Value:	\$236.5M
Return on Investment Year	1999 (Immediate)
Start Year	1996
End Year	1999

RATIONALE FOR RECOMMENDATION:

DLA is fundamentally changing the way it organizes to manage items in the military supply system. As a result, one ICP managing troop and general support items and two ICPs managing weapon system items will be created. DISC had the lowest military value of the three hardware ICPs. It also is the smallest DLA ICP. Closing DISC and delaying the relocation of DPSC to the ASO compound (directed in BRAC 93) allows the Agency to achieve a substantial cost avoidance by back-filling the space already occupied by DISC and avoiding renovation of warehouse space.

WHY OTHER ICPS WERE NOT SELECTED:

DPSC is almost entirely a troop support ICP. No other ICP currently manages troop support items. The percentage of general support items at other ICPs is relatively small. Singling-up troop and general support items under DPSC management is the most logical course of action.

DCSC and DGSC are host activities of compounds which house a number of DLA and non-DLA activities, conforming to the DLA decision rules concerning maximizing the use of shared overhead and making optimum use of retained DLA-operated facilities. Both Richmond and Columbus have high installation military value, and take advantage of the synergy of a collocated Depot. Both have considerable expansion capability. The facilities at DGSC are the best maintained of any in DLA, while DCSC has a new building in progress and another planned.

RISK ASSESSMENT:

The risk attendant on the recommendation is moderate. Weapon system items are managed in a fundamentally different way than troop and general support items. Both DCSC and DGSC already manage weapon system items and are accustomed (as a result of consumable item transfers and normal reassignment of FSCs) to assuming new related workload. DPSC has always managed items more commercial in nature, and should be able to assume the management of additional general support items without difficulty. Furthermore, implementation will take place over a four year period, which will allow personnel to be retrained and minimize personnel disruption within the Supply Management community.

PERSONNEL IMPACTS:

Personnel requirements at the end of FY 99 were determined based on the number of personnel supporting the various supply classes. However, the number of billets moved, and to where they were moved was predicated on minimizing the disruption to Supply Management personnel. Therefore, although the amount of general support workload transferred from DISC will be small, the majority of the additional billets which the troop and general support ICP will require were transferred from DISC to DPSC.

Personnel Positions Transferred:

DISC to DPSC 510 civilians and 13 military
DISC to DGSC 323 civilians and 12 military

Personnel Positions Eliminated:

DISC 46 civilians and 4 military
(Net impact on Philadelphia = -369 civilians and 16 military)
DCSC 358 civilians and no military

PERSONNEL REDUCTION METHODOLOGY (COBRA):

The Executive Group determined that the synergy which would be achieved by grouping items requiring the same type of management would result in saving 5% of direct labor, and 25% of indirect labor. In accordance with the intent of the National Performance Review, the Executive Group further determined that 50 percent of the general and administrative overhead associated with FSCs would be saved by consolidation. (General and administrative overhead associated with base operations would be eliminated only if an installation were closed.) Those percentages, applied to the equivalents supporting moving workload, determined labor requirements at any given site for each scenario considered.

MILITARY VALUE:

Military Value ranking in category: DISC was the lowest ranking of the three hardware centers. (See charts at enclosure 1.)

Installation Military Value: N/A

Military Value Point Distribution Methodology:

Points were assigned to the hardware centers based on the certified data. In most cases, the "best" answer received the total points available, and the others received a proportion of the points based on the relationship of their answer to the "best" answer. Age of buildings (under Mission Suitability) was determined based on an average age of all buildings, normalized by the number of square feet in each. Building condition (also under Mission Suitability) was determined by comparing the Long Range Maintenance Planning data developed by the Norfolk Public Works Center to the expected cyclic maintenance requirements of a new building, again, normalized by square footage.

EXCESS CAPACITY:

ICP Excess Capacity Analysis

	DCSC	DFSC	DGSC	DISC	DPSC
Exist Admin Space	1,631 K	49 K	584 K	282 K	523 K
Add People in Exist Space	3,835	0	1,247	108	0
Buildable Acres	77	0	37	9	0

WORKLOAD DATA:

	Weapon System I	Weapon System II	Troop & General
Workload:			
NSNs	1.65M	1.45M	0.45M
Act. Stocked NSNs	608K	503K	183K
Prs w/o DOs	243K	218K	297K
Gross Sales	\$1.44B	\$1.2B	\$4.18B

FACILITY DATA:

Facility Age: 48 Years
Facility Condition:
Ranking 3 of 3 for Hardware ICPs.

MILCON:

As a result of this recommendation, there will be a Military Construction cost avoidance of \$28.6 million.

The 1993 Base Closure and Realignment Commission directed the relocation of DPSC to the Aviation Support Office (ASO) complex in Northese Philadelphia, and the closure of DESC and relocation of its mission to DCSC in Columbus, OH. Due to Force Structure drawdowns, the amount of space which will have to be renovated at the ASO complex and at the DCSC complex to accommodate those BRAC 93 recommendations will be reduced. The disestablishment of DISC and the realignment of DCSC and DGSC will result in a cost avoidance of \$25.5 million at ASO and \$3.1 million at DCSC.

ECONOMIC IMPACT:

-385 Direct	
-813 Indirect	Cumulative: -31,744 Jobs
-1198 (Less than .1%)	-1.2%

ENVIRONMENTAL IMPACT

We reviewed all environmental conditions present at this installation. DISC is located in an area that is in nonattainment for ozone, nitrogen dioxide, and carbon monoxide. DISC must implement an employee trip program to comply with state implementations plan actions. The EG concluded that environmental considerations do not prohibit this recommendation.

COMMUNITY IMPACT

DLA conducted a comprehensive analysis of the ability of each DLA community to support additional mission and personnel. We collected community-specific data in infrastructure, cost of living, and quality of life areas. All data was provided by DLA activities located in the affected communities. All data was certified as being accurate by the DLA field activity commander. All recommended receiving communities were assessed assuming all new hires into the area would come from outside the area and that these new hires would all have dependents who would relocate in the area as well.

The Richmond, VA, area stands to receive 359 additional personnel as result of DLA's BRAC 95 recommendations (335 from DISC, 24 from Memphis). Analysis of the community data for the Richmond area indicates that it can absorb this increase to its population base.

MAP - (See enclosure 2.)

2 Encl

HARDWARE ICPs MILITARY VALUE

Base Specific Information

		DCSC		DGSC		DISC	
Data Element	Military Value	Response	Points Earned	Response	Points Earned	Response	Points Earned
I. Mission Scope							
A. Current/Future Mission							
1. DoD Essentiality	100	Yes	100	Yes	100	Yes	100
2. Same/Similar Mission	100	Yes	0	Yes	0	Yes	0
SUBTOTAL CURRENT/FUTURE MISSION	200		100		100		100
B. Mission Diversity							
1. Field Activities Reporting Directly to this Activity	10	No	0	Yes	10	No	0
2. Percentage Paid Equivalents Directly Support Field Activities	10	0.00	0	1.40	10	0.00	0
3. No. of NSNs Managed							
a. Active NSNs	40	1,309,771	40	217,278	7	418,118	13
b. Inactive NSNs	10	491,518	7	428,732	6	683,087	10
4. \$ Value Inventory Managed							
a. Active Inventory (\$M)	40	\$ 3,594.3	40	\$ 632.7	7	\$ 549.4	6
b. Inactive Inventory (\$M)	10	\$ 615.0	4	\$ 1,529.4	10	\$ 948.3	6
5. No. of PRs Awarded	15	408,730	15	171,239	6	173,567	6
6. \$ Value of Contracts Awarded (\$M)	15	\$ 1,008.4	15	\$ 682.1	10	\$ 393.6	6
7. % Business (\$ Value) Supporting Non-DoD	25	13.25	21	2.37	4	15.79	25
8. % Paid Equivalent Supporting Non-DoD	25	13.25	25	2.37	4	0.00	0
SUBTOTAL MISSION DIVERSITY	200		167		74		72
TOTAL MISSION SCOPE	400		267		174		172

HARDWARE ICPs MILITARY VALUE
Base Specific Information

Data Element	Military Value	DCSC		DGSC		DISC	
		Response	Points Earned	Response	Points Earned	Response	Points Earned
II. Mission Suitability							
A. Facility Suitability							
1. Age of Buildings	25	38.47	9	42.60	7	48.00	5
2. Current Condition of Buildings	140	20.64	115	19.36	118	29.00	110
3. Infrastructure Suitable for Electronic Commerce	25	Yes	25	Yes	25	Yes	25
4. Access to Transportation	10	Yes	10	Yes	10	Yes	10
a. Air							
b. Bus							
c. Train							
TOTAL MISSION SUITABILITY	200		159		160		150

HARDWARE ICPs MILITARY VALUE
Base Specific Information

		DCSC		DGSC		DISC	
Data Element	Military Value	Response	Points Earned	Response	Points Earned	Response	Points Earned
III. Operational Efficiencies							
A. BOS Costs							
1. BOS Costs Per Paid Equivalent	50	\$ 8,455.00	50	\$ 11,731.00	36	\$ 8,947.00	47
2. RPM Costs Per Square Feet	50	\$ 7.50	50	\$ 7.88	48	\$ 12.92	29
3. Comm. Costs Per Paid Equivalent	25	\$ 5,649.00	25	\$ 9,089.00	16	\$ 7,042.00	20
SUBTOTAL BOS COSTS	125		125		100		96
B. Personnel Costs							
1. Total G&A Costs Per Paid Equivalent	25	\$ 19,122.00	25	\$ 27,342.00	17	\$ 19,127.00	25
2. Total Direct Costs Per Paid Equivalent	25	\$ 20,752.00	25	\$ 25,182.00	21	\$ 31,202.00	17
3. Total Indirect Costs per Paid Equivalent	25	\$ 16,473.00	8	\$ 5,242.00	25	\$ 5,397.00	24
SUBTOTAL PERSONNEL COSTS	75		58		63		66
TOTAL OPERATIONAL EFFICIENCIES	200		183		163		162

HARDWARE ICPs MILITARY VALUE
Base Specific Information

		DCSC		DGSC		DISC	
Data Element	Military Value	Response	Points Earned	Response	Points Earned	Response	Points Earned
IV. Expandability							
A. Facility/Installation Expansion							
1. Total Buildable Acres	40	77	40	37	19	9	5
2. Acceptable DoD Space in MSA (Sq Ft)	10	0	0	14,418	0	672,777	10
3. Additional Personnel Accommodated in Current Space	60	3,835	60	1,247	20	108	2
4. Excess DLA Warehouse Could Be Allocated	50	0	0	0	0	0	0
SUBTOTAL FACILITY EXPANSION	160		100		39		17
B. Mobilization Expansion-Surge Capability	0	Yes	0	Yes	0	Yes	0
C. Mission Expansion		Yes		Yes		Yes	
Additional Mission w/o Additional Personnel (%)	40	13	31	13	31	17	40
TOTAL EXPANDABILITY	200		131		70		57
TOTAL FOR HARDWARE ICPs	1000		740		567		541

DFSC Military Value

Mission Scope

Is the mission essential to DoD?	Yes
Does any other DoD activity perform the same or similar mission?	No
Do any field activities or other entities (based on support agreements) report directly to this activity?	Yes
What percentage of the workforce (paid equivalents) directly support these field activities?	0
How many active NSNs are managed?	53
How many inactive NSNs are managed?	12
What is the dollar value of active NSNs managed?	\$1,973.5M
What is the dollar value of inactive of NSNs managed?	0
How many purchase requests were awarded?	1,295
What is the total dollar value of contracts awarded?	\$4,700.8M
What percentage of the total business (dollar value) is represented by non-DoD customer support?	3.87
What percentage of the workforce (paid equivalents) performs support for non-DoD customers?	3.87

Mission Suitability

What is the age of the building?	0
What is the current condition of the building?	Excellent
Is the facility infrastructure suitable to accommodate electronic commerce (e.g., data processing and communication)?	Yes
Does the location of the facility provide ready access to major transportation modes (air, bus, and train)?	Yes

Operational Efficiencies

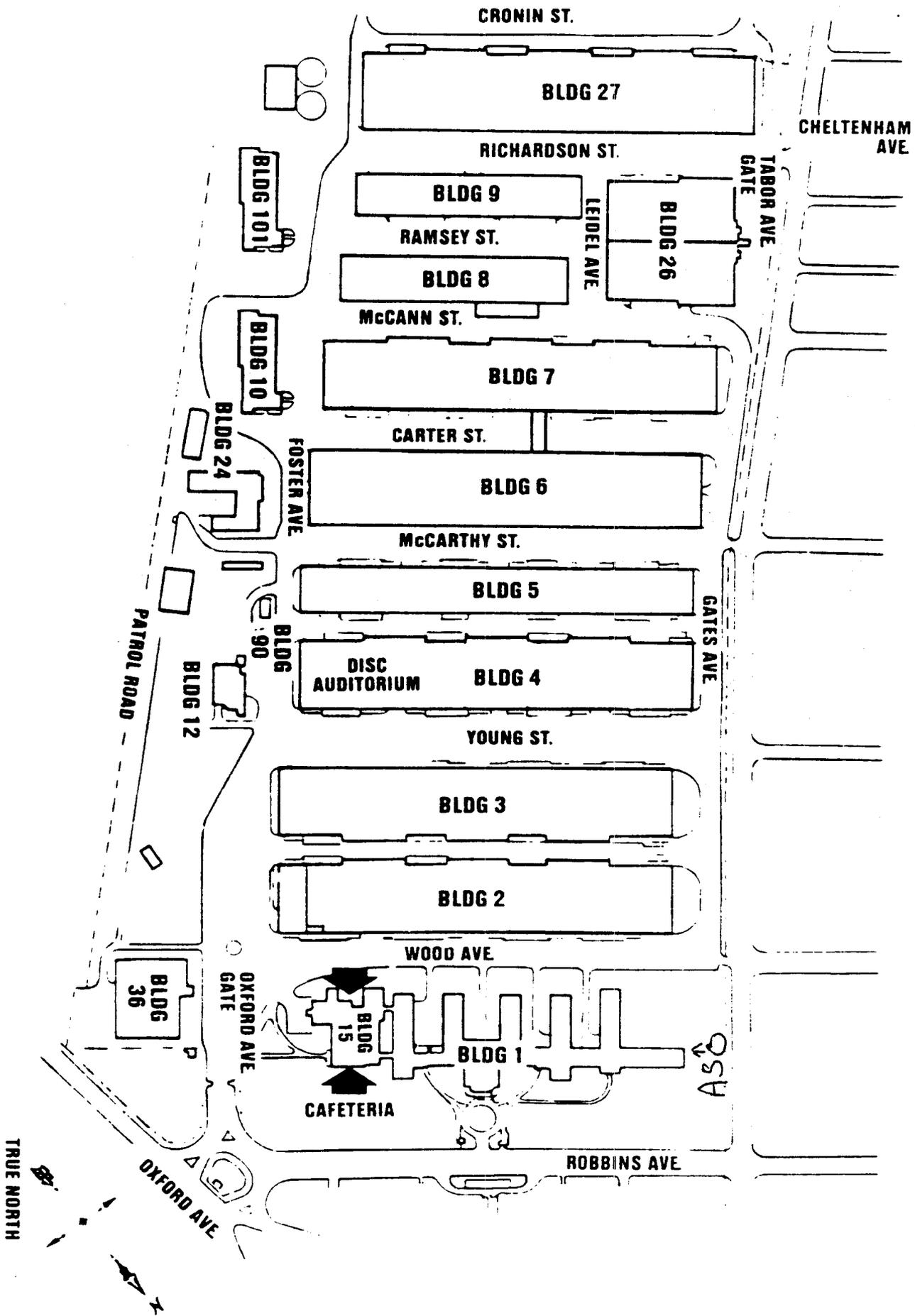
What are the BOS costs per paid equivalent?	\$20,324.00
What are the Real Property Maintenance (P930) Costs per square foot?	\$12.86
What are the Communication (P970) Costs per paid equivalent?	\$7,276.00
What are the total General and Administrative Costs per paid equivalent?	\$23,172.00
What are the total Direct Costs per paid equivalent?	\$39,765.00
What are the total Indirect Costs per paid equivalent?	\$8,113.00

Expandability

What are the total buildable acres as defined in the data call?	0
Is there other acceptable DoD space available in the metropolitan statistical area?	0
How many additional personnel can the activity accommodate in the present administrative space?	0
How much excess DLA warehouse space could be allocated at this installation?	0
Does the activity have the capability to assume additional workload/taskings (e.g., surge capabilities to support wartime or contingency operations)?	Yes
How much additional related mission responsibilities to support customers can be provided without additional personnel and/or infrastructure?	0

DPSC Military Value

<u>Mission Scope</u>	Clothing &		
	Medical	Textiles	Subsistence
Is the mission essential to DoD?	Yes	Yes	Yes
Does any other DoD activity perform the same or similar mission?	No	No	Yes
Do any field activities or other entities (based on support agreements) report directly to this activity?	Yes	Yes	Yes
What percentage of the workforce (paid equivalents) directly support these field activities?	<1.00	<1.00	5.3
How many active NSNs are managed?	13,436	23,605	66,758
How many inactive NSNs are managed?	62,903	3,722	0
What is the dollar value of active NSNs managed?	\$274.7M	\$1092.0M	\$455.7M
What is the dollar value of inactive of NSNs managed?	\$11.8M	\$269.2M	\$65.6M
How many purchase requests were awarded?	216,467	22,680	3,607,415
What is the total dollar value of contracts awarded?	\$492.5M	\$613.2M	\$1,780.0M
What percentage of the total business (dollar value) is represented by non-DoD customer support?	2	1.7	2.7
What percentage of the workforce (paid equivalents) performs support for non-DoD customers?	2.1	4.4	2.7
<u>Mission Suitability</u>			
What is the age of the building?	50.17 Years		
What is the current condition of the building?	Excellent		
Is the facility infrastructure suitable to accommodate electronic commerce (e.g., data processing and communication)?	Yes		
Does the location of the facility provide ready access to major transportation modes (air, bus, and train)?	Yes		
<u>Operational Efficiencies</u>			
What are the BOS costs per paid equivalent?	\$15,865.00		
What are the Real Property Maintenance (P930) Costs per square foot?	\$6.55		
What are the Communication (P970) Costs per paid equivalent?	\$10,201.00		
What are the total General and Administrative Costs per paid equivalent?	\$30,398.00		
What are the total Direct Costs per paid equivalent?	\$26,575.00		
What are the total Indirect Costs per paid equivalent?	\$8,380.00		
<u>Expandability</u>			
What are the total buildable acres as defined in the data call?	0		
Is there other acceptable DoD space available in the metropolitan statistical area?	0		
How many additional personnel can the activity accommodate in the present administrative space?	0		
How much excess DLA warehouse space could be allocated at this installation?	0		
Does the activity have the capability to assume additional workload/taskings (e.g., surge capabilities to support wartime or contingency operations)?	Yes		
How much additional related mission responsibilities to support customers can be provided without additional personnel and/or infrastructure?	20.3	57.5	3



AVIATION SUPPLY COMPOUND



ECONOMIC IMPACT DATABASE

Installation: **DEFENSE INDUSTRIAL SUPPLY CENTER**

State: **Pennsylvania**

Service: **DLA**

Report Note:

Comment:

Previous BRAC Actions:

Year: **93**

Action: **UNAFFECTED**

Mil:

0

Civ:

0

Contr:

0

Train:

0

BRAC95 Inputs:

Current Base Pers.:

Off:

26

Enl:

3

Civ:

1046

Contr:

0

Train:

0

Action:

REALIGNING

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	-12	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	-4	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	-323	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	-46	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: DEFENSE INDUSTRIAL SUPPLY CENTER

Economic Area: Philadelphia, PA-NJ PMSA

Impact of Proposed BRAC-95 Action at DEFENSE INDUSTRIAL SUPPLY CENTER:

Total Population of Philadelphia, PA-NJ PMSA (1992):	4,943,700
Total Employment of Philadelphia, PA-NJ PMSA, BEA (1992):	2,604,793
Total Personal Income of Philadelphia, PA-NJ PMSA (1992 actual):	\$115,670,197,000
BRAC 95 Total Direct and Indirect Job Change:	(1,198)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total	
Relocated Jobs:	MIL	0	0	0	0	0	(12)	0	0	(12)	
	CIV	0	0	0	0	0	(323)	0	0	(323)	
Other Jobs:	MIL	0	0	0	0	0	(4)	0	0	(4)	
	CIV	0	0	0	0	0	(46)	0	0	(46)	
BRAC 95 Direct Job Change Summary at DEFENSE INDUSTRIAL SUPPLY CENTER:											
	MIL	0	0	0	0	0	(16)	0	0	(16)	
	CIV	0	0	0	0	0	(369)	0	0	(369)	
	TOT	0	0	0	0	0	(385)	0	0	(385)	
										Indirect Job Change:	(813)
										Total Direct and Indirect Job Change:	(1,198)

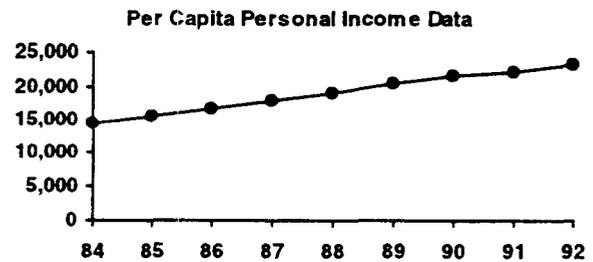
Other Pending BRAC Actions at DEFENSE INDUSTRIAL SUPPLY CENTER (Previous Rounds):

	1994	1995	1996	1997	1998	1999	2000	2001	Total
MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Philadelphia, PA-NJ PMSA Profile:

Civilian Employment, BLS (1993): 2,286,678

Average Per Capita Income (1992): \$23,397



Annualized Change in Civilian Employment (1984-1993) Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	17.200	Dollars:	\$1,099
Percentage:	0.8%	Percentage:	6.1%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Philadelphia, PA-NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	6.8%	5.9%	5.3%	4.4%	4.1%	3.8%	4.6%	6.4%	7.4%	6.8%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: DEFENSE INDUSTRIAL SUPPLY CENTER

Economic Area: Philadelphia, PA-NJ PMSA

Cumulative BRAC Impacts Affecting Philadelphia, PA-NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(31,744)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(1.2%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding DEFENSE INDUSTRIAL SUPPLY CENTER)										
Army:	MIL	0	0	0	0	(310)	0	0	0	(310)
	CIV	0	0	0	0	(429)	0	0	0	(429)
Navy:	MIL	0	0	(16)	0	(14)	0	0	0	(30)
	CIV	0	0	(36)	(49)	(289)	0	0	0	(374)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding DEFENSE INDUSTRIAL SUPPLY CENTER)

Army:	MIL	0	36	0	0	0	0	0	0	36
	CIV	(173)	1	0	0	0	0	0	0	(172)
Navy:	MIL	(53)	(370)	(526)	(23)	0	0	0	0	(972)
	CIV	(637)	(4,241)	(3,143)	(571)	0	0	0	0	(8,592)
Air Force:	MIL	375	764	2	0	0	0	0	0	1,141
	CIV	1	0	0	0	0	0	0	0	1
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Cumulative Direct Job Change in Philadelphia, PA-NJ PMSA Statistical Area (Including DEFENSE INDUSTRIAL SUPPLY CENTER)

MIL	322	430	(540)	(23)	(324)	(16)	0	0	(151)
CIV	(809)	(4,240)	(3,179)	(620)	(718)	(369)	0	0	(9,935)
TOT	(487)	(3,810)	(3,719)	(643)	(1,042)	(385)	0	0	(10,086)

Cumulative Indirect Job Change:	(20,151)
Cumulative Total Direct and Indirect Job Change:	(31,744)

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	CARLISLE BARRACKS					
	CHARLES E. KELLY SUPPORT FACILITY					
	FORT INDIANTOWN GAP					
	LETTERKENNY ARMY DEPOT	88/91/93	DEFBRAC/DBCRC	ONGOING	REALGNDN	<p>1988 DEFBRAC: Supply and material-readiness missions realigned from Lexington-Bluegrass Army Depot, KY; completed FY 93</p> <p>1991 DBCRC: Realign Depot Systems Command with the Systems Integration Management Activity-East (SIMA-E) to Rock Island Arsenal, IL, and form the Industrial Operations Command (SIMA-E changed by 1993 Defense Base Closure Commission); scheduled FY 95</p> <p>1993 DBCRC: Tactical missile maintenance realigned from Anniston Army Depot, AL; Red River Army Depot, TX; NADEP Alameda, CA; NADEP Norfolk, VA; NWS Seal Beach, CA; MCLB Barstow, CA; and Ogden ALC, Hill AFB, UT; scheduled FY 94-95</p> <p>Retain Systems Integration Management Activity-East (Change to 1991 Defense Base Closure Commission recommendation)</p>
	NEW CUMBERLAND DEPOT					
	SCRANTON ARMY AMMUNITION PLANT	90	PRESS	ONGOING	LAYAWAY	<p>1990 PRESS: Layaway; scheduled FY 95</p>
	TACONY WAREHOUSE	88	DEFBRAC	ONGOING	CLOSE	<p>1988 DEFBRAC: Close; completed FY 92; pending disposal</p>
	TOBYHANNA ARMY DEPOT	88/93	DEFBRAC/DBCRC	ONGOING	REALGNUP	<p>1988 DEFBRAC: Communications-electronics mission realigned from Lexington-Bluegrass Army Depot, KY; scheduled FY 93-94</p> <p>1993 DBCRC: Maintenance and repair function of the Intelligence Material Management Center realigned from Vint Hill Farms, VA; scheduled FY 96</p>

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
AF						
	GREATER PITTSBURGH IAP AGS					
	HARRISBURG OLMSTED IAP AGS					
	WILLOW GROVE ARS					
D						
	DEFENSE CLOTHING FACTORY	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation to close.
	DEFENSE CONTRACT MANAGEMENT DISTRICT M	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation. Close DCMD Midatlantic, Philadelphia, PA, and relocate its mission to the remaining three DCMDs.
	DEFENSE DISTRIBUTION DEPOT LETTERKENNY	93	DBCRC	COMPLETE	REJECT	1993 DBCRC: Reject DoD recommendation to closed DDLP and relocate its mission to other DDDs. Maintain DDLP at the Chambersburg, PA, site to retain key support functions it provides Letterkenny Army Depot.
	DEFENSE INDUSTRIAL SUPPLY CENTER	93	DBCRC	COMPLETE	REJECT	1993 DBCRC: Reject DoD recommendation to close. Maintain DISC at ASO compound to realize the most cost-effective option.
	DEFENSE PERSONNEL SUPPORT CENTER					
	DEFENSE PERSONNEL SUPPORT CENTER	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Reject DoD recommendation to close and move to New Cumberland. Close and move to ASO to realize best cost efficiencies.
N						
	NAS, WILLOW GROVE					
	NAV STA PHILADELPHIA	90/91	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NAVSTA Philadelphia as a closure in his 1990 press release. 1991 DBCRC: Recommended closing NAVSTA Philadelphia, reassigning its ships to other Atlantic Fleet Homeports and relocating the Naval Damage Control Training Center to NTC Great Lakes, IL.

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL AIR DEVELOPMENT CENTER	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Aircraft Division, Naval Air Warfare Center.
	NAVAL HOSPITAL PHILADELPHIA	88	DEFBRAC	ONGOING	CLOSE	1988 DEFBRAC: BRAC1 recommended closing Naval Hospital Philadelphia because the existing facilities are unsafe and inadequate, and cannot be efficiently modernized. Retain the Naval Ship Systems Engineering Station, a hospital tenant, in the Philadelphia area.
	NAVY AVIATION SUPPLY OFFICE	93	DBCRC	CANCELLED	CLOSE	1993 DBCRC: Cancelled the OSD recommended closure of the ASO, Philadelphia, PA and relocation of needed personnel, equipment, and support to the Ship Parts Control Center (SPCC) Mechanicsburg, PA.
	NAVY SHIPS PARTS CONTROL CTR NRC ALTOONA	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Altoona, PA because its capacity is in excess of projected requirements.
	PERA (SURFACE) HQ, PHILADELPHIA	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Directed the disestablishment of PERA Philadelphia and relocation of needed functions, personnel, equipment, and support to the Supervisor of Shipbuilding, Conversion and Repair, San Diego, CA, Portsmouth, VA and Newport News, VA.
	PHILADELPHIA NAVAL SHIPYARD	90/91	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NSY Philadelphia as a closure in his 1990 press release. 1991 DBCRC: Recommended closing and preserving the shipyard for emergent requirements. The propeller facility's Naval Inactive Ships Maintenance Facility and Naval Ship System Engineering Station will remain.



Defense Industrial Supply Center Philadelphia, PA

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 16:06 01/27/1995, Report Created 12:41 02/10/1995

Department : DLA
Option Package : ICP22B
Scenario File : C:\COBRA508\ICP22B.CBR
Std Fctrs File : C:\COBRA508\ICP.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015(\$K): -236,529
1-Time Cost(\$K): 16,948

Net Costs (\$K)	Constant Dollars							
	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-27,276	510	510	510	510	0	-25,234	0
Person	0	0	0	-6,235	-15,043	-15,043	-36,321	-15,043
Overhd	636	477	358	-3,066	-3,334	-3,334	-8,263	-3,334
Moving	0	0	0	9,209	0	0	9,209	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,273	0	0	1,273	0
TOTAL	-26,640	987	868	1,692	-17,867	-18,377	-59,337	-18,377

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	4	0	0	4
Enl	0	0	0	0	0	0	0
Civ	0	0	0	404	0	0	404
TOT	0	0	0	408	0	0	408

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	11	0	0	11
Enl	0	0	0	1	0	0	1
Stu	0	0	0	0	0	0	0
Civ	0	0	0	323	0	0	323
TOT	0	0	0	335	0	0	335

Summary:

Disestablish DISC. DISC weapon system items go to DGSC. DISC, DCSC, and DGSC general support items go to DPSC. IPE remains at DGSC; all other DGSC miscellaneous items go to DPSC.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 16:06 01/27/1995, Report Created 12:41 02/10/1995

Department : DLA
 Option Package : ICP22B
 Scenario File : C:\COBRA508\ICP22B.CBR
 Std Fctrs File : C:\COBRA508\ICP.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,343	510	510	510	510	0	3,385	0
Person	0	0	0	1,337	18	18	1,374	18
Overhd	636	477	358	8,174	7,906	7,906	25,456	7,906
Moving	0	0	0	9,234	0	0	9,234	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,273	0	0	1,273	0
TOTAL	1,978	987	868	20,528	8,435	7,924	40,722	7,924

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	28,619	0	0	0	0	0	28,619	0
Person	0	0	0	7,571	15,062	15,062	37,695	15,062
Overhd	0	0	0	11,240	11,240	11,240	33,720	11,240
Moving	0	0	0	25	0	0	25	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	28,619	0	0	18,836	26,302	26,302	100,059	26,302



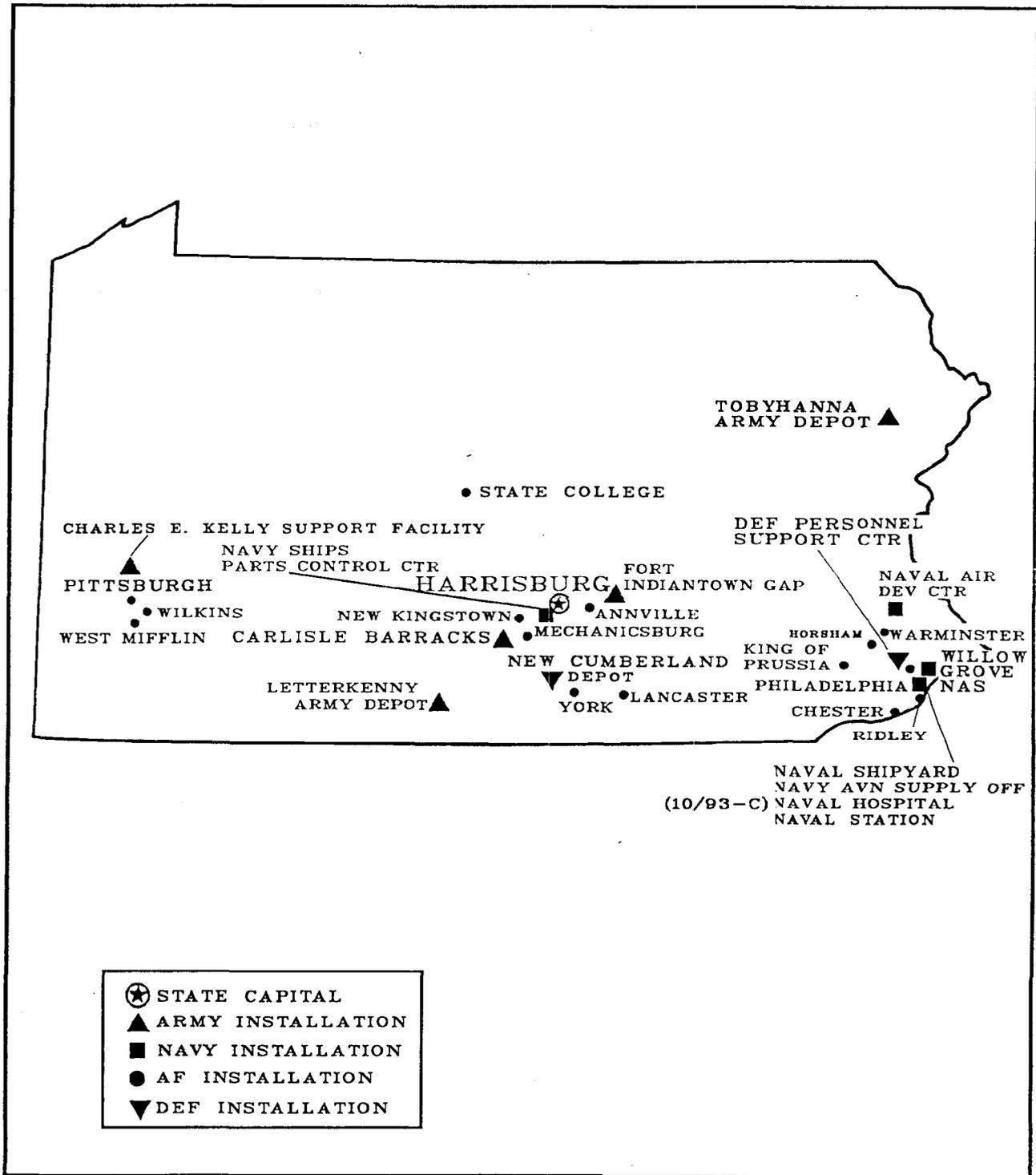






MAP NO. 39

PENNSYLVANIA



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

PENNSYLVANIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	120,592	61,169	35,687	12,641	11,095
Active Duty Military	5,301	2,372	2,329	600	0
Civilian	40,134	10,800	16,624	1,615	11,095
Reserve & National Guard	75,157	47,997	16,734	10,426	0
II. Expenditures - Total	\$5,406,159	\$1,825,994	\$2,331,093	\$498,569	\$750,503
A. Payroll Outlays - Total	2,646,030	884,276	1,079,854	264,149	417,751
Active Duty Military Pay	260,765	81,988	157,102	21,675	0
Civilian Pay	1,551,437	375,417	716,017	42,252	417,751
Reserve & National Guard Pay	261,364	193,322	25,226	42,816	0
Retired Military Pay	572,464	233,549	181,509	157,406	0
B. Prime Contracts Over \$25,000 Total	2,760,129	941,718	1,251,239	234,420	332,752
Supply and Equipment Contracts	961,199	247,042	330,756	99,375	284,026
RDT&E Contracts	757,703	417,602	227,603	84,507	27,991
Service Contracts	891,314	158,002	662,827	49,352	21,133
Construction Contracts	87,866	57,025	30,053	1,186	398-
Civil Function Contracts	62,047	62,047	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Philadelphia	\$1,591,152	\$793,217	\$797,935	Philadelphia	17,289	1,401	15,888
West Mifflin	298,263	761	297,502	Mechanicsburg	6,025	122	5,903
Mechanicsburg	284,400	251,547	32,853	Tobyhanna	3,396	59	3,337
Pittsburgh	216,321	47,443	168,878	Letterkenny Army Dep	3,088	61	3,027
Letterkenny Army Dep	141,367	137,360	4,007	New Cumberland	2,568	229	2,400
Warminster	125,056	117,102	7,954	Warminster	2,143	82	2,061
Tobyhanna	124,316	124,271	45	Pittsburgh	1,802	449	1,353
Chambersburg	123,340	6,274	117,066	Indiantown Gap	1,782	112	1,670
Wilkins Township	115,768	0	115,768	Willow Grove	1,570	733	837
Horsham	100,843	3,334	97,509	Carlisle Barracks	1,254	710	544

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$2,968,230	\$1,024,442	\$1,283,504	\$266,493	\$393,791
Fiscal Year 1992	3,064,717	1,457,558	901,077	288,686	417,396
Fiscal Year 1991	2,948,522	1,119,353	1,115,975	268,042	445,152

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. WESTINGHOUSE ELECTRIC CORP	\$473,395	Operation/Govt-Owned Contractor-Operated R	\$297,126
2. BOEING SKORSKY LHX PROGRAM OFF	304,599	RDTE/Aircraft-Advanced Development	304,599
3. BOEING COMPANY THE	209,834	Maint & Repair of Eq/Aircraft Comps & Accy	97,138
4. FMC CORPORATION	86,595	Guns, over 150 mm through 200 mm	86,554
5. GENERAL ELECTRIC COMPANY	82,383	RDTE/Other Defense-Advanced Development	22,342
Total of Above	\$1,156,806	(41.9% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
 Directorate for Information
 Operations and Reports



**DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL
Dayton, OH**

Commissioner Base Visit Book

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DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL (DCMCI), DAYTON, OH

INSTALLATION MISSION

Provide command and control, including operational and management control and oversight, for 13 overseas Defense Contract Management Area Operations (DCMAO) offices located outside the continental United States.

DOD RECOMMENDATION: Realign Defense Contract Management Command International

- Realign DCMCI (Gentile AFS), Dayton, Ohio and merge its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, Virginia.

DOD JUSTIFICATION

- The DCMCI mission could be performed from any locality.
- Military judgment concluded that merging the mission with DCMC HQ affords the opportunity to capitalize on operational and management oversight and to maximize use of shared overhead with DCMC.
- It also affords the opportunity to take advantage of the close proximity to the State Department and the international support infrastructure in the Washington, DC area.
- This is a redirect from the BRAC 1993 recommendation that moved DCMCI from Dayton to Columbus, OH.

COST CONSIDERATIONS DEVELOPED BY DOD

- | | |
|--------------------------------------|-----------------|
| • One-Time Cost: | \$ 3.1 million |
| • Net Savings During Implementation: | \$ 8.7 million |
| • Annual Recurring Savings: | \$ 3.1 million |
| • Break-Even Year: | 1999 (1 year) |
| • Net Present Value Over 20 Years: | \$ 38.7 million |

DRAFT

MANPOWER IMPLICATIONS OF THIS ACTION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	5	28	-
Realignments	11	41	-
Total	16	69	-

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

<u>Out</u>		<u>In</u>		<u>Net Gain (Loss)</u>	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
16	69	0	0	(16)	(69)

* This is a redirect from the BRAC 1993 recommendation that moved DCMCI from Dayton to Columbus, OH. The BRAC 1995 decision recommends that these jobs leave Ohio, however they are not included as a loss to either Dayton or Columbus in the Economic Database or Cobra model.

ENVIRONMENTAL CONSIDERATIONS

- Environmental considerations do not prohibit the recommendation from being implemented.

REPRESENTATION

Senators: John Glenn
Mike DeWine
Representative: Tony P. Hall (Dayton) - John Kasich (Columbus)
Governor: George V. Voinovich

DRAFT

ECONOMIC IMPACT

Since this action affects unexecuted relocations resulting from prior BRAC recommendations, it causes no net change in employment in the Columbus, Ohio metropolitan statistical area.

However, the anticipated employment increase of less than 0.1 percent in the employment base in this area will not occur.

- Potential Employment Loss: 0 jobs (0 direct and 0 indirect)
- Dayton-Springfield, OH MSA Job Base: 536,415 jobs
- Percentage: 0 percent decrease
- Cumulative Economic Impact (1994-2001): 0 percent decrease

MILITARY ISSUES

- Relocation of current mission.

COMMUNITY CONCERNS/ISSUES

- Job loss.

ITEMS OF SPECIAL EMPHASIS

Validation of costs associated with recommended action.

Marilyn Wasleski/Interagency Issues Team/04/12/95 9:34 AM



1995 DoD Recommendations and Justifications

Defense Contract Management Command International (DCMCI) Dayton, Ohio

Recommendation: Realign the DCMCI (Gentile AFS), Dayton, Ohio, and merge its mission into the Defense Contract Management Command Headquarters (DCMC HQ), Ft. Belvoir, Virginia.

Justification: The mission of the DCMCI is to provide command and control, including operational and management control and oversight, for 13 overseas Defense Contract Management Area Operations (DCMAO) offices located outside of the continental United States. The Command's mission could be performed from any locality. Military judgment concluded that merging the mission with the headquarters affords the opportunity to capitalize on operational and management oversight and to maximize use of shared overhead with DCMC. It also affords the opportunity to take advantage of the close proximity to the State Department and the international support infrastructure in Washington, DC, and surrounding areas. This decision is consistent with DLA BRAC 95 Decision Rules, the DCMC Concept of Operations and the Force Structure Plan.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$3.1 million. The net of all costs and savings during the implementation period is a savings of \$8.7 million. Annual recurring savings after implementation are \$3.1 million with a return on investment expected in one year. The net present value of the costs and savings over 20 years is a savings of \$38.7 million.

Impacts: Since this action affects unexecuted relocations resulting from prior BRAC recommendations, it causes no net change in employment in the Columbus, Ohio Metropolitan Statistical Area. However, the anticipated employment increase of less than 0.1 percent in the employment base in this area will not occur.

The Executive Group concluded that the data did not present any evidence or indication that would preclude the recommended receiving community from absorbing the additional forces, missions, and personnel proposed in the recommended realignment scenarios. The environmental considerations present at the receiving installations do not prohibit this recommendation from being implemented.





DLA BRAC 95 Detailed Analysis

DLA BRAC Categories

Command and Control

Contract Management Districts

DCMDN	Defense Contract Management District Northeast	Boston, MA
DCMDS	Defense Contract Management District South	Marietta, GA
DCMDW	Defense Contract Management District West	El Segundo, CA
DCMCI	Defense Contract Management Command International	Dayton, OH

Distribution Regions

DDRE	Defense Distribution Region East	New Cumberland, PA
DDRW	Defense Distribution Region West	Stockton, CA

Reutilization & Marketing Operations

DRMSE	Defense Reutilization & Marketing Service Operations East	Columbus, OH
DRMSW	Defense Reutilization & Marketing Service Operations West	Ogden, UT

Distribution Depots

Stand-Alone Depots

DDCO	Defense Depot Columbus	Columbus, OH
DDMT	Defense Depot Memphis	Memphis, TN
DDOU	Defense Depot Ogden	Ogden, UT
DDRV	Defense Depot Richmond	Richmond, VA
DDJC	Defense Depot San Joaquin	Tracy/Stockton, CA
DDSP	Defense Depot Susquehanna	New Cumberland-Mechanicsburg, PA

Collocated Depots

DDAA	Defense Depot Anniston	Anniston, AL
DDAG	Defense Depot Albany	Albany, GA
DDBC	Defense Depot Barstow	Barstow, CA
DDCN	Defense Depot Cherry Point	Cherry Point, NC
DDCT	Defense Depot Corpus Christi	Corpus Christi, TX
DDHU	Defense Depot Hill	Ogden, UT
DDJF	Defense Depot Jacksonville	Jacksonville, FL
DDLK	Defense Depot Letterkenny	Chambersburg, PA
DDMC	Defense Depot McClellan	Sacramento, CA
DDNV	Defense Depot Norfolk	Norfolk, VA
DDOO	Defense Depot Oklahoma City	Oklahoma City, OK
DDPW	Defense Depot Puget Sound	Puget Sound, WA
DDRT	Defense Depot Red River	Texarkana, TX
DDDC	Defense Depot San Diego	San Diego, CA
DDST	Defense Depot San Antonio	San Antonio, TX
DDTP	Defense Depot Tobyhanna	Tobyhanna, PA
DDWG	Defense Depot Warner Robins	Warner Robins, GA

Inventory Control Points

DCSC	Defense Construction Supply Center	Columbus, OH
DFSC	Defense Fuel Supply Center	Alexandria, VA
DGSC	Defense General Supply Center	Richmond, VA
DISC	Defense Industrial Supply Center	Philadelphia, PA
DPSC	Defense Personnel Support Center	Philadelphia, PA

Service/Support Activities

DLSC	Defense Logistics Services Center	Battle Creek, MI
DRMS	Defense Reutilization and Marketing Service	Battle Creek, MI
DSDC	DLA Systems Design Center	Columbus, OH



DLA BRAC 95

FACT SHEETS

DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL (DCMCI)

RECOMMENDATION:

Realign the DCMCI (Gentile AFS), Dayton, OH, and merge its mission into DCMC HQ, Fort Belvoir, VA.

COSTS/SAVINGS:

One-Time Costs:	\$3.1M
Steady State:	\$3.1M (FY 99)
Net Present Value:	\$38.7M
Return on Investment Year:	1999 (1-year)
Start Year	1996
End Year	1998

RATIONALE FOR RECOMMENDATION

The DCMCI mission is to provide command and control, including operational and management control and oversight for offices located outside the United States. Merging the mission with DCMC HQ, gives the opportunity to (a) take advantage of close proximity to the State Department and the international support infrastructure in Washington, DC, and the surrounding areas and (b) maximizes use of shared overhead with DCMC.

WHY WAS DCMCI NOT INTEGRATED INTO ONE OF THE DCMDs

The DCMCI and DCMC HQ have substantial interaction with the international community and the State Department located in the Washington, DC, area. The remaining DCMDs are located in Boston, MA, and El Segundo, CA. There are none in this area. Military judgment determined that merging the DCMCI with its parent component (DCMC HQ) will provide efficiencies as a result of synergy which can be achieved from the opportunity to take advantage of the location's proximity to the State Department and the international community infrastructure. Merging it with either DCMD Northeast or DCMD South would not provide these efficiencies.

RISK ASSESSMENT:

Risk in continued support of mission is expected to be minimal.

PERSONNEL IMPACTS:

Personnel Transferred: 41 civilians and 11 military to Fort Belvoir, VA

Personnel Eliminated: 28 civilians and 5 military = 33

PERSONNEL REDUCTION METHODOLOGY (COBRA):

A baseline staffing was developed on expected future efficiencies, ADP systems enhancements, continued reductions in requirement for contract management and a reduction in subordinate activities. Efficiencies which could be achieved by maximizing use of shared overhead with DCMC HQ were also considered.

MILITARY VALUE:

Military Value - DCMCI was excluded from analysis with its peer group since the number of contracts, the dollar value of contracts and number of contractors would not permit an equitable comparison (see charts at enclosure 1).

Installation Military Value: N/A

Military Value Point Distribution Methodology:

No points awarded since it was not compared to other DCMDs.

EXCESS CAPACITY: (See enclosure 2.)

MILCON: N/A

WORKLOAD DATA:

DCMAOs assigned - 13
Number of Contractors - 1,120
Contracts on hand - 5,000
Contract dollars obligated - \$10.4 billion
Dollars of unliquidated obligations - \$2.7 billion

FACILITY DATA:

Facility Age - 0

ECONOMIC IMPACT:

None to Dayton - DCMCI is a tenant at Gentile Air Station which is scheduled for closure as a result of BRAC 93. DCMCI spaces were identified for realignment from Dayton in BRAC 93.

ENVIRONMENTAL IMPACT:

We reviewed all environmental conditions present at the installation. No outstanding environmental conditions are present. The BRACEG concluded that environmental considerations do not prohibit this recommendation from being implemented.

COMMUNITY IMPACT:

DLA conducted a comprehensive analysis of the ability of each DLA community to support additional mission and personnel. We collected community-specific data in infrastructure, cost of living, and quality of life areas. All data was provided by DLA activities located in the affected communities. All data was certified as being accurate by the DLA field activity commander. All recommended receiving communities were assessed assuming all new hires into the area would come from outside the area and that these new hires would all have dependents who would relocate in the area as well.

The Washington, DC, area stands to receive 52 additional personnel as a result of DLA's BRAC 95 recommendations. Analysis of the community data indicates that the area can absorb this increase to its population base.

MAP - (See enclosure 3.)

3 Encl

MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
I. Mission Scope 175 Points									
A. Current/Future Mission									
1. DoD Essentiality (V.17)	50	Y	50	Y	50	Y	50	Y	
2. Unique Mission - Present (V.1)	20	5.00	20	3.00	12	2.00	8	3.00	
3. Unique Mission - Future (V.1)	20	6.00	20	3.00	10	2.00	7	2.00	
SUBTOTAL CURRENT/FUTURE MISSION	90		90		72		65		
B. Mission Diversity									
1. No. DCMAOs/DPROs Reporting Direct to DCMDHQ (V.2.a less V.2.d)	15	34.00	15	24.00	11	30.00	13	13.00	
2. No. Paid Equivalents Receiving Support Services	10	4,546.00	10	3,207.00	7	3,694.00	8	582.00	
3. No. Customers in Customer Outreach Program (V.3)	5	53.00	5	46.00	4	43.00	4	20.00	
4. No. Active Contractors (V.10)	5	9,845.00	5	7,470.00	4	8,092.00	4	1,120.00	
5. No. Contracts Managed (V.11)	15	143,505.00	15	143,193.00	15	103,326.00	11	4,991.00	
6. Oblig Dollar (Bill) Value Managed (V.13)	5	271.00	4	233.00	3	387.00	5	10.40	
7. \$ (Bill) Value Unliq. Oblig. Managed (V.14)	5	36.00	2	37.00	3	73.00	5	2.70	
8. No. CACOs/DACOs (V.6)	5	90.00	5	49.00	3	58.00	3	0.00	
9. No. ACATI Program Mgmnd (V.4)	20	62.00	20	32.00	10	26.00	8	0.00	
SUBTOTAL MISSION DIVERSITY	85		81		60		61		
TOTAL MISSION SCOPE	175		171		132		126		

End 1

MILITARY VALUE BASE SPECIFIC INFORMATION

DCMDs

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned						
II. Mission Suitability 375 Points									
A. Location Suitability									
1. Need Present Location (V.18)	25	N	0	N	0	N	0	N	
2. Located in Approx. Center of Work Concentration w/in 150 mls (V.2.b)									
a. Contractors (%)	10	21.00	4	25.00	5	47.00	10	0.00	
b. Contracts (%)	10	27.00	5	15.00	3	53.00	10	0.00	
c. \$ Obligated (%)	10	35.00	9	19.00	5	37.00	10	0.00	
d. \$ ULO (%)	10	36.00	9	17.00	4	41.00	10	0.00	
e. # DCMAO's, DPRO's, & DCMO's (%)	10	27.00	6	21.00	5	46.00	10	0.00	
Subtotal of points			33		22		50		
3. No. DCMA's/DPRO's w/i 150 miles of DCMD HQ (V.2.b)	50	10.00	45	5.00	23	11.00	50	0.00	
4. Access to Transportation									
a. Bus	5	1.00	5	2.00	5	20.00	0	1.00	
b. Train	5	1.00	5	30.00	0	20.00	2	78.00	
c. Plane	15	5.00	14	35.00	0	2.00	15	2.50	
Subtotal of points			24		5		17		
5. Type of Space (DoD or Non-DoD)	25	DoD	25	DoD	25	Non DoD	0	DoD	
SUBTOTAL LOCATION SUITABILITY	175		127		75		117		
B. Facility Suitability									
1. Condition of Building (J.D.)	150	20.00	120	29.00	110	19.00	122	11.00	
2. Age of Building (J.D.)	50	85.00	0	29.00	26	10.00	41	0.00	
SUBTOTAL FACILITY SUITABILITY	200		120		136		163		
TOTAL MISSION SUITABILITY	375		247		211		280		

**MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs**

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
III. Operational Efficiencies 375 Points									
A. BOS Costs									
1. BOS Costs Per Paid Equivalent	75	2,215.00	75	2,857.00	58	3,709.00	45	14,889.00	
2. RPM Costs Per Square Feet	100	10.41	64	18.00	37	6.64	100	12.27	
3. Rental/Lease or ISSA Costs of HQ Space	75	0.00	75	9,450.00	75	4,072,116.00	0	0.00	
SUBTOTAL BOS COSTS	250		214		170		145		
B. Personnel Costs									
1. Ratio of DCMD HQ Costs to Total Costs (%)	75	6.19	75	9.50	49	8.55	54	14.00	
2. Total G&A Costs Per Paid Equivalent DCMAOs/DPROs	15	3,177.00	15	3,963.00	12	5,573.00	9	15,329.00	
3. DCMD HQ Direct Costs Per Paid Equivalent at DCMAOs and DPROs	15	43.00	12	65.00	8	33.00	15	214.00	
4. DCMD HQ Indirect Costs/Paid Equivalent at DCMAOs & DPROs	20	1,444.00	18	1,292.00	20	1,727.00	15	0.00	
SUBTOTAL PERSONNEL COSTS	125		120		89		93		
TOTAL OPERATIONAL EFFICIENCIES	375		334		259		238		

**MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs**

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
IV. Expandability 75 Points									
A. Facility/ Installation Expansion									
1. Additional Personnel in Present Space	30	525.00	30	374.00	21	352.00	20	0.00	
2. Additional Space for Expansion	15	16,000.00	4	13,390.00	3	59,749.00	15	0.00	
3. Other DoD Space in Metro Area	15	120,000.00	9	190,000.00	15	120,385.00	10	0.00	
4. DoD Acreage to Build	15	0.00	0	3.50	15	0.00	0	0.00	
SUBTOTAL FACILITY EXPANSION	75		43		54		45		
B. Mobilization Expansion									
1. Capability for Surge	0	Y	0	Y	0	Y	0	Y	
SUBTOTAL MOBILIZATION EXPANSION	0		0		0		0		
TOTAL EXPANDABILITY	75		43		54		45		
TOTAL POINTS FOR DCMDs	1000		795		656		689		

DCMD EXCESS CAPACITY ANALYSIS

<u>Activity</u>	<u>Existing Administrative Space (Sq Ft)</u>	<u>No. of additional people who can be accommodated in existing space</u>	<u>Other Warehouse Storage Space (Sq Ft)</u>	<u>Utilization Rate Other Warehouse Storage Space</u>
DCMDW	124,906	352	64,628	79%
DCMDS	127,349	374	NA	NA
DCMDN	169,517	525	NA	NA
DCMCI	19,390	0	NA	NA

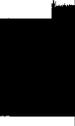
End 2

DIRECTIONS TO DCMCI

1. TAKE I-70 EAST TO I-75 SOUTH
2. TAKE I-75 SOUTH TO 35 EAST (XENIA EXIT)
3. GO STRAIGHT FOR APPROXIMATELY 3-4 MILES (EXIT TO RIGHT [WAYNE/KEOWEE])
4. TURN RIGHT COMING OFF OF EXIT AND THEN MAKE A LEFT AT THE 2ND LIGHT (WAYNE)
5. CONTINUE STRAIGHT ON WAYNE (STAY TO THE RIGHT). LANE WILL CURVE TO THE RIGHT (WILMINGTON PIKE)
6. CONTINUE STRAIGHT ON WILMINGTON (YOU WILL CROSS A MAJOR INTERSECTION [PATTERSON])
7. WHEN YOU SEE WHIO TELEVISION STATION ON YOUR LEFT AND A DONUT SHOP ON YOUR RIGHT MAKE A RIGHT AT THE LIGHT.
8. MAKE A LEFT AND PROCEED TO THE CHECKPOINT.
9. AFTER CLEARING THE CHECKPOINT, GO STRAIGHT UNTIL YOU COME TO A FOUR WAY STOP (TURN LEFT)
10. PROCEED UNTIL YOU COME TO A FLASHING CAUTION LIGHT (YELLOW), THE BUILDING TO YOUR RIGHT (BLDG #4) IS DCMCI (LARGE DCMCI SIGN). PLEASE PARK IN THE LOT ACROSS FROM THE BUILDING AND ENTER IN DOOR 4-E1. THIS IS THE COMMAND SECTION.

****IF FOR WHATEVER REASON YOU BECOME LOST -- DON'T PANIC -- ASK ANYBODY HOW TO GET TO DESC ON WILMINGTON PIKE****

CALL IF YOU HAVE ANY QUESTIONS 513-296-5987/DEBBIE



ECONOMIC IMPACT DATABASE

Installation: **DEFENSE CONTRACT MANAGEMENT COMMAND INTERN**

State: **Ohio** Service: **DLA**

Report Note: Comment:

Previous BRAC Actions: Year: **N/A**

Action: **UNAFFECTED** Mil: Civ: Contr: Train:

BRAC95 Inputs:

Current Base Pers: Off: Enl: Civ: Contr: Train:

Action:

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL
Economic Area: Dayton-Springfield, OH MSA

Impact of Proposed BRAC-95 Action at DEFENSE CONTRACT MANAGEMENT COMMAND IN

Total Population of Dayton-Springfield, OH MSA (1992):	961,500
Total Employment of Dayton-Springfield, OH MSA, BEA (1992):	536,415
Total Personal Income of Dayton-Springfield, OH MSA (1992 actual):	\$18,664,525,000
BRAC 95 Total Direct and Indirect Job Change:	0
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>	
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
BRAC 95 Direct Job Change Summary at DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL:											
	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
	TO	0	0	0	0	0	0	0	0	0	
										Indirect Job Change:	0
										Total Direct and Indirect Job Change:	0

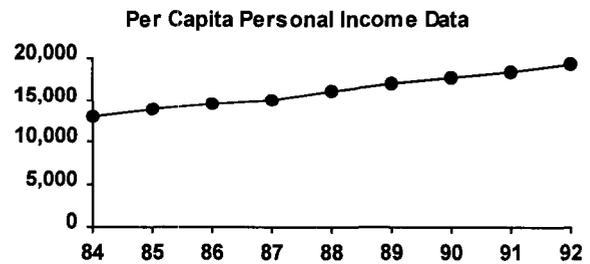
Other Pending BRAC Actions at DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL (Pr

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Dayton-Springfield, OH MSA Profile:

Civilian Employment, BLS (1993): 440,377

Average Per Capita Income (1992): \$19,411



Annualized Change in Civilian Employment (1984-1993)

Employment: 3,948
 Percentage: 1.0%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$807
 Percentage: 5.2%
 U.S. Average Change: 5.3%

Unemployment Rates for Dayton-Springfield, OH MSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	8.0%	7.2%	6.6%	5.7%	5.2%	5.1%	5.3%	5.8%	6.5%	5.5%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT COMMA

Economic Area: Dayton-Springfield, OH MSA

Cumulative BRAC Impacts Affecting Dayton-Springfield, OH MSA:

Cumulative Total Direct and Indirect Job Change:	1,327
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	0.2%

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	2	1,313	0	0	0	0	1,315
	CIV	0	0	0	1,233	0	0	0	0	1,233
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	9	0	0	0	0	0	9
	CIV	0	14	30	0	0	0	0	0	44
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Dayton-Springfield, OH MSA Statistical Area (Including DEFENSE CONTRACT MANAGEMENT COMMAND INTERNATIONAL)										
	MIL	0	0	11	1,313	0	0	0	0	1,324
	CIV	0	14	30	1,233	0	0	0	0	1,277
	TO	0	14	41	2,546	0	0	0	0	2,601
Cumulative Indirect Job Change:										184
Cumulative Total Direct and Indirect Job Change:										1,327

CLOSURE HISTORY - INSTALLATIONS IN OHIO

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	LIMA ARMY TANK PLANT	90	PRESS	ONGOING	PART INAC	1990 PRESS: Partial inactivation; scheduled FY 95
	RAVENNA ARMY AMMUNITION PLANT					
AF	CAMP PERRY AGS					
	GENTILE AFS	93	DBCRC	ONGOING	CLOSE/97	1993 DBCRC: Close (Scheduled 1997). In association with Defense Logistics Agency actions, close except for space required to operate the Defense Switching Network. Relocate the Mission of the Defense Electronics Supply Center to the Defense Construction Supply Center, Columbus, OH. (Note 93 Mil and 2805 Civ personnel from DESC move out.)
	MANSFIELD LAHM MAP AGS					
	NEWARK AFB	93	DBCRC	ONGOING	CLOSE/9-96	1993 DBCRC: Close Newark AFB, OH closes. Cost to close is \$31.3M with ROI of 8 years. Workload transfers to other depots or private sector. Personnel movement out: 92 Mil and 1679 Civ.

CLOSURE HISTORY - INSTALLATIONS IN OHIO

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	RICKENBACKER AGB	91/93	DBCRC/DBCRC	ONGOING	REALIGN	<p>1991 DBCRC: Directed Closure. (Scheduled Sep 30, 1994). Transfer of the 160th Air Refueling Group and the 907th Tactical Airlift Group to Wright-Patterson AFB, OH. Consolidate the 4950th Test Wing from Wright- Patterson AFB with the Air Force Flight Test Center at Edwards AFB, CA.</p> <p>1993 DBCRC: Redirect Change 1991 recommendation from closure to realign. 121ARW (ANG) and 160ARG (ANG) remain in place in a separate cantonement area rather than move to Wright Patterson AFB, OH. The 907AG (AFRES) continues relocation to Wright Patterson AFB, OH. 4950 TW goes from Wright- Patterson to Edwards AFB, CA as directed by the 1991 Commission. Projected savings is \$11.7M. Rickenbacker Port Authority operates the airport and the ARC units become tenants.</p>
	SPRINGFIELD BECKLEY MAP AGS					
	TOLEDO EXPRESS APT AGS					

CLOSURE HISTORY - INSTALLATIONS IN OHIO

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	WRIGHT-PATTERSON AFB	90/91/93	PR/DBCRC/DBCRC	ONGOING	REALGN	<p>1990 Press Release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directed the transfer of the 160th Air Refueling Group and the 907th Tactical Airlift Group to Wright-Patterson AFB from the Closing Rickenbacker Air Guard Base. Consolidate the 4950th Test Wing from Wright-Patterson AFB with the Air Force Flight Test Center at Edwards AFB, CA. Directed realigning environmental and occupational toxicology research from Fort Detrick, MD (USA) and biodynamics research from Fort Rucker, AL (USA) to be co-located with the Armstrong Medical Laboratory at Wright-Patterson AFB.</p> <p>1993 DBCRC: Redirects RESERVE force structure (121st Air Refueling Wing-ANG, and 160th Air Refueling Group-ANG) from Rickenbacker to stay in-place except for 907AG (AFRES). Total personnel loss of 522 Civ.</p>
	YOUNGSTOWN MAP ARS					
D	DEFENSE CONSTRUCTION SUPPLY CENTER					
	DEFENSE ELECTRONICS SUPPLY CENTER	93	DBCRC	COMPLETE	REALIGNDN	1993 DRCRC Accept DOD recommendation. Close DESC and relocate its mission to DCSC, Columbus, OH.
	DEFENSE FINANCE ACCOUNTING CENTER					
N	READINESS CMD REGION 5	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of Readiness Command Region 5 because its capacity is in excess of projected requirements.



Defense Contract Management Command International, Dayton, Ohio

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 12:34 12/20/1994, Report Created 13:03 02/10/1995

Department : DLA
 Option Package : DCMD62B
 Scenario File : C:\COBRA508\DCMD62B.CBR
 Std Fctrs File : C:\COBRA508\DCMD.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 1999 (1 Year)

NPV in 2015(\$K): -38,734
 1-Time Cost(\$K): 3,107

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-532	-1,393	-1,393	-1,393	-4,712	-1,393
Overhd	726	544	-1,226	-1,752	-1,752	-1,752	-5,212	-1,752
Moving	0	0	1,135	0	0	0	1,135	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	105	0	0	0	105	0
TOTAL	726	544	-518	-3,145	-3,145	-3,145	-8,685	-3,145

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	4	0	0	0	4
Enl	0	0	1	0	0	0	1
Civ	0	0	28	0	0	0	28
TOT	0	0	33	0	0	0	33

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	7	0	0	0	7
Enl	0	0	4	0	0	0	4
Stu	0	0	0	0	0	0	0
Civ	0	0	41	0	0	0	41
TOT	0	0	52	0	0	0	52

Summary:

 Disestablish DCMCI

Department : DLA
 Option Package : DCMD62B
 Scenario File : C:\COBRA508\DCMD62B.CBR
 Std Fctrs File : C:\COBRA508\DCMD.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	197	54	54	54	360	54
Overhd	726	544	2,912	2,480	2,480	2,480	11,622	2,480
Moving	0	0	1,157	0	0	0	1,157	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	105	0	0	0	105	0
TOTAL	726	544	4,372	2,534	2,534	2,534	13,245	2,534

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	729	1,448	1,448	1,448	5,073	1,448
Overhd	0	0	4,138	4,232	4,232	4,232	16,834	4,232
Moving	0	0	23	0	0	0	23	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	4,890	5,680	5,680	5,680	21,929	5,680



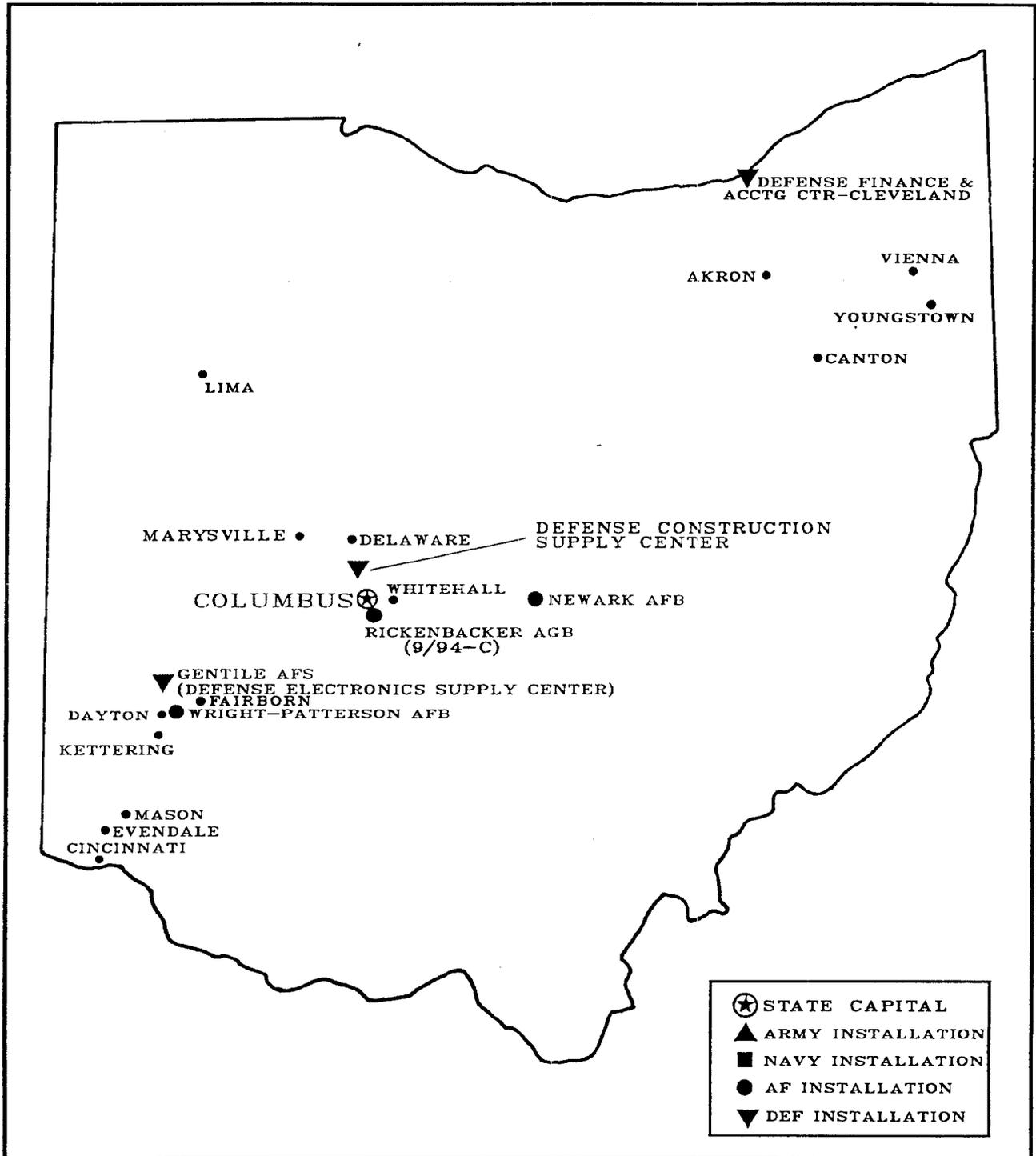






MAP NO. 36

OHIO



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

OHIO

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	103,705	37,066	14,123	38,702	13,814
Active Duty Military	9,554	600	670	8,284	0
Civilian	31,910	1,392	221	16,483	13,814
Reserve & National Guard	62,241	35,074	13,232	13,935	0
II. Expenditures - Total	\$5,180,867	\$919,243	\$436,350	\$2,893,347	\$931,927
A. Payroll Outlays - Total	2,215,357	279,351	148,482	1,308,690	478,834
Active Duty Military Pay	352,646	22,120	23,535	306,991	0
Civilian Pay	1,226,391	47,839	8,715	691,003	478,834
Reserve & National Guard Pay	144,283	78,330	12,486	53,467	0
Retired Military Pay	492,037	131,062	103,746	257,229	0
B. Prime Contracts Over \$25,000 Total	2,965,510	639,892	287,868	1,584,657	453,093
Supply and Equipment Contracts	1,842,457	464,034	220,787	753,855	403,781
RDT&E Contracts	459,203	57,330	35,786	365,875	212
Service Contracts	569,522	25,547	31,187	463,688	49,100
Construction Contracts	77,421	76,074	108	1,239	0
Civil Function Contracts	16,907	16,907	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Wright Patterson AFB	\$1,192,080	\$909,951	\$282,129	Wright Patterson AFB	21,791	7,721	14,070
Cincinnati	970,856	36,888	933,968	Columbus	5,012	363	4,649
Dayton	409,019	94,831	314,188	Whitehall	4,015	180	3,835
Columbus	385,564	191,551	194,013	Cleveland	2,552	80	2,472
Lima	337,560	7,319	330,241	Kettering	2,038	28	2,010
Cleveland	192,373	94,001	98,372	Newark	1,689	62	1,627
Fairborn	170,319	26,799	143,520	Cincinnati	453	169	284
Akron	169,874	16,033	153,841	Youngstown	403	6	397
Whitehall	163,781	163,781	0	Dayton	401	147	254
Evendale	120,696	5,963	114,733	Rickenbacker AFB	365	16	349

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$3,445,640	\$1,086,975	\$316,572	\$1,580,549	\$461,544
Fiscal Year 1992	3,033,026	588,474	243,666	1,733,550	467,336
Fiscal Year 1991	4,760,046	1,878,734	640,170	1,826,166	414,976

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. GENERAL ELECTRIC COMPANY	\$830,089	Gas Turbines and Jet Engines, Acft & Comps	\$600,672
2. GENERAL DYNAMICS CORPORATION	323,506	Combat Assault & Tactical Veh, Tracked	350,314
3. LORAL CORPORATION	116,102	Operational Training Devices	42,992
4. BATTELLE MEMORIAL INSTITUTE	111,103	Systems Engineering Services	27,325
5. BRITISH PETROLEUM CO PLC THE	88,001	Liquid Propellants & Fuel, Petroleum Base	73,881
Total of Above	\$1,468,801	(49.5% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
 Directorate for Information
 Operations and Reports



**DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH
Marietta, GA**

Commissioner Base Visit Book

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DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH (DCMDS), GA

INSTALLATION MISSION

Provide command and control, operational support and management oversight for 90 Defense Contract Management Area Operations (DCMAOs) and Defense Plant Representative Offices (DPROs) located throughout the continental United States.

DOD RECOMMENDATION: Disestablish Defense Contract Management District South

- Relocate its missions to the Defense Contract Management District Northeast and Defense Contract Management District West.

DOD JUSTIFICATION

- Due to the impact of DOD Force Structure drawdown, budget cuts, and the resulting decline in acquisition workload, a number of Defense Contract Management Area Service (DCMASs) and DPROs have been disestablished thereby reducing the span of control responsibility at the Defense Contract Management Districts.
- As the drawdown continues, the number of DCMAOs/DPROs is expected to decline even further.
- The closure of a district and realignment of assigned DCMAOs and DPROs to the remaining two districts is feasible with only a moderate risk.
- Although, the difference between second and third place was not sufficiently broad to dictate a clear decision by itself, DCMD South received the lowest Military Value score.
- Military judgment determined that a single DCMD presence on each coast is necessary. A west coast DCMD is required because of the high dollar value of contracts and the significant weapon-systems related workload located on the West Coast.
- There is a higher concentration of workload in the Northeast, in terms of span of control, field personnel provided support services, numbers of contracts, and value of contract dollars obligated than in the South. In addition, DCMD Northeast supports its DCMAOs and DPROs with a lower ratio of headquarters to field personnel than DCMD South.

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COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$ 3.8 million
- Net Savings During Implementation: \$ 7.9 million
- Annual Recurring Savings: \$ 6.1 million
- Break-Even Year: 1999 (1 year)
- Net Present Value Over 20 Years: \$ 75.8 million

MANPOWER IMPLICATIONS OF THIS ACTION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	2	101	-
Realignments	3	40	-
Total	5	141	-

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
5	164	0	0	(5)	(164)*

*This figure includes 23 contractor employees.

ENVIRONMENTAL CONSIDERATIONS

- Environmental considerations do not prohibit the recommendation from being implemented.

REPRESENTATION

Senators: Sam Nunn
Paul Coverdell
Representative: Bob Barr
Governor: Zell Miller

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ECONOMIC IMPACT

- Potential Employment Loss: 275 jobs (169 direct and 106 indirect)
- Atlanta, GA MSA Job Base: 1,923,937 jobs
- Percentage: 0.0 percent decrease
- Cumulative Economic Impact (1994-2001): 0.0 percent decrease

MILITARY ISSUES

- Relocation of current mission.
- Response time for surge requirements.

COMMUNITY CONCERNS/ISSUES

- Job loss.

ITEMS OF SPECIAL EMPHASIS

- Validation of costs associated with recommended action.
- Response time for surge requirements.

Marilyn Wasleski/Interagency Issues Team/04/12/95 10:36 AM



1995 DoD Recommendations and Justifications

Defense Contract Management District South (DCMDS) Marietta, Georgia

Recommendation: Disestablish DCMD South and relocate missions to DCMD Northeast and DCMD West.

Justification: The Contract Management Districts provide command and control, operational support, and management oversight for 90 Defense Contract Management Area Operations (DCMAOs) and Defense Plant Representative Offices (DPROs) located throughout the continental United States. Due to the impact of the DoD Force Structure drawdown, budget cuts and the resulting decline in acquisition workload, a number of Area Operations Offices and Plant Representative Offices have been disestablished thereby reducing the span of control responsibility at the Districts. As the drawdown continues, the number of Area Operations Offices and Plant Representative Offices is expected to decline even further. Based on the above, the closure of a district and realignment of assigned Area Operations Offices and Plant Representative Offices to the remaining two districts is feasible with only a moderate risk. Although the difference between second and third place was not sufficiently broad to dictate a clear decision by itself, DCMD South received the lowest military value score.

Military judgment determined that a single contract management district presence on each coast is necessary. A west coast district is required because of the high dollar value of contracts and the significant weapon-systems related workload located on the west coast.

There is a higher concentration of workload in the northeast, in terms of span of control, field personnel provided support services, numbers of contractors, and value of contract dollars obligated, than in the south. In addition, the northeast district supports its Area Operations Offices and Plant Representative Offices with a lower ratio of headquarters to field personnel than DCMD South. On the east coast, due to the higher concentration of workload in DCMD Northeast, as well as its significantly higher military value score, there is a clear indication that DCMD South is the disestablishment candidate. As a result, the BRAC Executive Group recommended to the DLA Director, and he approved, the disestablishment of DCMD South.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$3.8 million. The net of all costs and savings during the implementation period is a savings of \$17.9 million. Annual recurring savings after implementation are \$6.1 million with a return on investment expected immediately. The net present value of the costs and savings over 20 years is a savings of \$75.8 million.

Impacts: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 275 jobs (169 direct jobs and 106 indirect jobs) over the 1996-to-2001 period in the Atlanta, Georgia Metropolitan Statistical Area, which is less than 0.1 percent of the area's employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the area over the 1994-to-2001 period could result in a maximum potential increase equal to less than 0.1 percent of employment in the area.

The Executive Group concluded that the data did not present any evidence or indication that would preclude the recommended receiving communities from absorbing the additional forces, missions, and personnel proposed in the recommended realignment scenarios. The environmental considerations present at these installations do not prohibit this recommendation from being implemented.





DLA BRAC 95 Detailed Analysis

DLA BRAC Categories

Command and Control

Contract Management Districts

DCMDN	Defense Contract Management District Northeast	Boston, MA
DCMDS	Defense Contract Management District South	Marietta, GA
DCMDW	Defense Contract Management District West	El Segundo, CA
DCMCI	Defense Contract Management Command International	Dayton, OH

Distribution Regions

DDRE	Defense Distribution Region East	New Cumberland, PA
DDRW	Defense Distribution Region West	Stockton, CA

Reutilization & Marketing Operations

DRMSE	Defense Reutilization & Marketing Service Operations East	Columbus, OH
DRMSW	Defense Reutilization & Marketing Service Operations West	Ogden, UT

Distribution Depots

Stand-Alone Depots

DDCO	Defense Depot Columbus	Columbus, OH
DDMT	Defense Depot Memphis	Memphis, TN
DDOU	Defense Depot Ogden	Ogden, UT
DDRV	Defense Depot Richmond	Richmond, VA
DDJC	Defense Depot San Joaquin	Tracy/Stockton, CA
DDSP	Defense Depot Susquehanna	New Cumberland-Mechanicsburg, PA

Collocated Depots

DDAA	Defense Depot Anniston	Anniston, AL
DDAG	Defense Depot Albany	Albany, GA
DDBC	Defense Depot Barstow	Barstow, CA
DDCN	Defense Depot Cherry Point	Cherry Point, NC
DDCT	Defense Depot Corpus Christi	Corpus Christi, TX
DDHU	Defense Depot Hill	Ogden, UT
DDJF	Defense Depot Jacksonville	Jacksonville, FL
DDLK	Defense Depot Letterkenny	Chambersburg, PA
DDMC	Defense Depot McClellan	Sacramento, CA
DDNV	Defense Depot Norfolk	Norfolk, VA
DDOO	Defense Depot Oklahoma City	Oklahoma City, OK
DDPW	Defense Depot Puget Sound	Puget Sound, WA
DDRT	Defense Depot Red River	Texarkana, TX
DDDC	Defense Depot San Diego	San Diego, CA
DDST	Defense Depot San Antonio	San Antonio, TX
DDTP	Defense Depot Tobyhanna	Tobyhanna, PA
DDWG	Defense Depot Warner Robins	Warner Robins, GA

Inventory Control Points

DCSC	Defense Construction Supply Center	Columbus, OH
DFSC	Defense Fuel Supply Center	Alexandria, VA
DGSC	Defense General Supply Center	Richmond, VA
DISC	Defense Industrial Supply Center	Philadelphia, PA
DPSC	Defense Personnel Support Center	Philadelphia, PA

Service/Support Activities

DLSC	Defense Logistics Services Center	Battle Creek, MI
DRMS	Defense Reutilization and Marketing Service	Battle Creek, MI
DSDC	DLA Systems Design Center	Columbus, OH



DLA BRAC 95

FACT SHEETS



DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH (DCMDS)

RECOMMENDATION:

Disestablish DCMD South and relocate missions to DCMD Northeast and DCMD West.

COSTS/SAVINGS:

One-time Costs:	\$3.8M
Steady State:	\$6.1M (FY 99)
Net Present Value:	\$75.8M
Return on Investment:	Year 1999 (1 Year)
Start Year:	1996
End Year:	1998

RATIONALE FOR RECOMMENDATION:

Impact of DoD Force Structure drawdown and budget cuts will result in decline in acquisition workload. There is excess capacity in "span of control"--number of offices supervised--nationwide. Based on workload decreases, DCMC has disestablished 15 DCMAOs/DPROs since BRAC 93. Expect to go from 90 offices in Sep 94 to 64 offices in Sep 01. Therefore, only two DCMDs required--one on the West Coast and one on the East Coast.

WHY OTHER ACTIVITIES IN THE CATEGORY WERE NOT SELECTED:

DCMD South, rather than DCMD Northeast or DCMD West, because: A West Coast DCMD is required due to the high dollar value of contracts and the significant weapon-system workload on the West Coast. On the East Coast, there is a higher concentration of workload in the Northeast, in terms of span of control, field personnel provided support services, numbers of contractors, and value of contract dollars obligated, than in the South.

RISK ASSESSMENT:

Considered a moderate but manageable risk to mission management because both DCMD Northeast and DCMD West have participated in previous region district downsizing efforts (e.g., BRAC 93). They are accustomed to managing transfer of cognizance of subordinate activities. Furthermore, implementation will take place over a two-year period, during which time due to declining workload, both DCMD Northeast and DCMD West are expected to disestablish a number of subordinate activities currently under their cognizance. This will result in a somewhat diminished span of control so that transferring additional offices to the remaining DCMDs is considered as moderate risk.

PERSONNEL IMPACTS:

Personnel Transferred:

20 civilians and 1 military to DCMDN, Boston, MA

20 civilians and 2 military to DCMDW, El Segundo, CA

Personnel Eliminated:

101 civilians and 2 military = 103

PERSONNEL REDUCTION METHODOLOGY (COBRA):

Developed a baseline staffing based on expected future efficiencies, ADP systems enhancements, continued reductions in requirement for contract management and a reduction in subordinate activities.

MILITARY VALUE:

Military Value Ranking in Category (see charts at enclosure 1): Ranked third out of 3 (lowest score).

Installation Military Value: N/A

Military Value Point Distribution Methodology:

Points were assigned to the DCMDs based on the certified data. In most cases, the "best" answer received the total points available, and the others received a proportion of the points based on the relationship of their answer to the "best" answer. For Yes/No questions, the desired answer got all the points and others none. Age of buildings (under Mission Suitability) was determined based on an average age of all buildings, normalized by the number of square feet in each. Building condition (also under Mission Suitability) was determined by comparing the long-range maintenance estimates developed by each DCMD to the expected cyclic maintenance requirements of a new building again, normalized by square footage.

EXCESS CAPACITY - (See enclosure 2 for all in the category.)

WORKLOAD (CONUS) DATA:

	BRAC 93 FY92	BRAC 95 FY94	FY 96	FY 98	FY 01
TOTAL RDT&E and Procurement Dollars	\$102.2B	\$82.3B	\$83.1B	81.1B	\$78.2B
Number of DCMAOs/DPROs	105	90	*	*	*
Number of Contractors	25,500	25,400	24,500	23,500	22,000
Contracts on hand (thou.)	412	390	367	343	314
Contract dollars obligated	\$865B	\$891B	\$757B	\$722B	\$702B
Dollars of unliquidated obligations	\$170B	\$146B	\$140B	\$133B	\$130B

* Number and location of offices are dependent on geographical location of contractors to whom contracts are awarded.

FACILITY DATA:

Facility Age: 29 Years
Facility Condition: Ranked 3 of 3 in DCMDs (Last)

MILCON: N/A

ECONOMIC IMPACT

- Direct (146 DLA, 23 Contractors)	
-169 Direct	Cumulative: +508 jobs
<u>-106</u> Indirect	+0.0%
-275 (Less than 0.1%)	

ENVIRONMENTAL IMPACT - We reviewed all environmental conditions present at the installation. No outstanding environmental conditions are present. The BRACEG concluded that environmental considerations do not prohibit this recommendation from being implemented.

COMMUNITY IMPACT - DLA conducted a comprehensive analysis of the ability of each DLA community to support additional mission and personnel. We collected community-specific data in infrastructure, cost of living, and quality of life areas. All data was provided by DLA activities located in the affected communities. All data was certified as being accurate by the DLA field activity commander. All recommended receiving communities were assessed assuming all new hires into the area would come from outside the area and that these new hires would all have dependents who would relocate in the area as well.

The Boston, MA, area stands to receive 21 additional personnel as a result of DLA's BRAC 95 recommendations. Analysis of the community data indicates that the area can absorb this increase to its population base.

The Los Angeles, CA, area stands to receive 22 additional personnel as a result of DLA's BRAC 95 recommendations. Analysis of the community data indicates that the area can absorb this increase to its population base.

MAP - (See enclosure 3.)

3 Encl

MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
I. Mission Scope 175 Points									
A. Current/Future Mission									
1. DoD Essentiality (V.17)	50	Y	50	Y	50	Y	50	Y	
2. Unique Mission - Present (V.1)	20	5.00	20	3.00	12	2.00	8	3.00	
3. Unique Mission - Future (V.1)	20	6.00	20	3.00	10	2.00	7	2.00	
SUBTOTAL CURRENT/FUTURE MISSION	90		90		72		65		
B. Mission Diversity									
1. No. DCMAOs/DPROs Reporting Direct to DCMDHQ (V.2.a less V.2.d)	15	34.00	15	24.00	11	30.00	13	13.00	
2. No. Paid Equivalents Receiving Support Services	10	4,546.00	10	3,207.00	7	3,694.00	8	582.00	
3. No. Customers in Customer Outreach Program (V.3)	5	53.00	5	46.00	4	43.00	4	20.00	
4. No. Active Contractors (V.10)	5	9,845.00	5	7,470.00	4	8,092.00	4	1,120.00	
5. No. Contracts Managed (V.11)	15	143,505.00	15	143,193.00	15	103,326.00	11	4,991.00	
6. Oblig Dollar (Bill) Value Managed (V.13)	5	271.00	4	233.00	3	387.00	5	10.40	
7. \$ (Bill) Value Unliq. Oblig. Managed (V.14)	5	36.00	2	37.00	3	73.00	5	2.70	
8. No. CACOs/DACOs (V.6)	5	90.00	5	49.00	3	58.00	3	0.00	
9. No. ACATI Program Mgrmd (V.4)	20	62.00	20	32.00	10	26.00	8	0.00	
SUBTOTAL MISSION DIVERSITY	85		81		60		61		
TOTAL MISSION SCOPE	175		171		132		126		

MILITARY VALUE BASE SPECIFIC INFORMATION

DCMDS		DCMDN		DCMDS		DCMDW		DCMCI	
Military Value		Points Earned		Points Earned		Points Earned		Points Earned	
Response		Response		Response		Response		Response	
Value		Points Earned		Points Earned		Points Earned		Points Earned	
II. Mission Suitability 375 Points									
A. Location Suitability									
1. Need Present Location (V.18)									
2. Located in Approx. Center of Work									
Concentration w/in 150 mls (V.2.b)									
a. Contractors (%)									
b. Contracts (%)									
c. \$ Obligated (%)									
d. \$ ULO (%)									
e. # DCMAO's, DPRO's, & DCMO's (%)									
3. No. DCMAS/DPROs w/in 150 miles									
of DCMD HQ (V.2.b)									
4. Access to Transportation									
a. Bus									
b. Train									
c. Plane									
Subtotal of points									
5. Type of Space (DOD or Non-DOD)									
175									
127									
75									
117									
B. Facility Suitability									
1. Condition of Building (J.D.)									
2. Age of Building (J.D.)									
200									
120									
136									
163									
TOTAL MISSION SUITABILITY									
375									
247									
211									
280									

**MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs**

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
III. Operational Efficiencies 375 Points									
A. BOS Costs									
1. BOS Costs Per Paid Equivalent	75	2,215.00	75	2,857.00	58	3,709.00	45	14,889.00	
2. RPM Costs Per Square Feet	100	10.41	64	18.00	37	6.64	100	12.27	
3. Rental/Lease or ISSA Costs of HQ Space	75	0.00	75	9,450.00	75	4,072,116.00	0	0.00	
SUBTOTAL BOS COSTS	250		214		170		145		
B. Personnel Costs									
1. Ratio of DCMD HQ Costs to Total Costs (%)	75	6.19	75	9.50	49	8.55	54	14.00	
2. Total G&A Costs Per Paid Equivalent DCMAOs/DPROs	15	3,177.00	15	3,963.00	12	5,573.00	9	15,329.00	
3. DCMD HQ Direct Costs Per Paid Equivalent at DCMAOs and DPROs	15	43.00	12	65.00	8	33.00	15	214.00	
4. DCMD HQ Indirect Costs/Paid Equivalent at DCMAOs & DPROs	20	1,444.00	18	1,292.00	20	1,727.00	15	0.00	
SUBTOTAL PERSONNEL COSTS	125		120		89		93		
TOTAL OPERATIONAL EFFICIENCIES	375		334		259		238		

**MILITARY VALUE BASE SPECIFIC INFORMATION
DCMDs**

Data Element	Military Value	DCMDN		DCMDS		DCMDW		DCMCI	
		Response	Points Earned	Response	Points Earned	Response	Points Earned	Response	Points Earned
IV. Expandability 75 Points									
A. Facility/ Installation Expansion									
1. Additional Personnel in Present Space	30	525.00	30	374.00	21	352.00	20	0.00	
2. Additional Space for Expansion	15	16,000.00	4	13,390.00	3	59,749.00	15	0.00	
3. Other DoD Space in Metro Area	15	120,000.00	9	190,000.00	15	120,385.00	10	0.00	
4. DoD Acreage to Build	15	0.00	0	3.50	15	0.00	0	0.00	
SUBTOTAL FACILITY EXPANSION	75		43		54		45		
B. Mobilization Expansion									
1. Capability for Surge	0	Y	0	Y	0	Y	0	Y	
SUBTOTAL MOBILIZATION EXPANSION	0		0		0		0		
TOTAL EXPANDABILITY	75		43		54		45		
TOTAL POINTS FOR DCMDs	1000		795		656		689		

DCMD EXCESS CAPACITY ANALYSIS

<u>Activity</u>	<u>Existing Administrative Space (Sq Ft)</u>	<u>No. of additional people who can be accommodated in existing space</u>	<u>Other Warehouse Storage Space (Sq Ft)</u>	<u>Utilization Rate Other Warehouse Storage Space</u>
DCMDW	124,906	352	64,628	79%
DCMDS	127,349	374	NA	NA
DCMDN	169,517	525	NA	NA
DCMCI	19,390	0	NA	NA

DCMD South

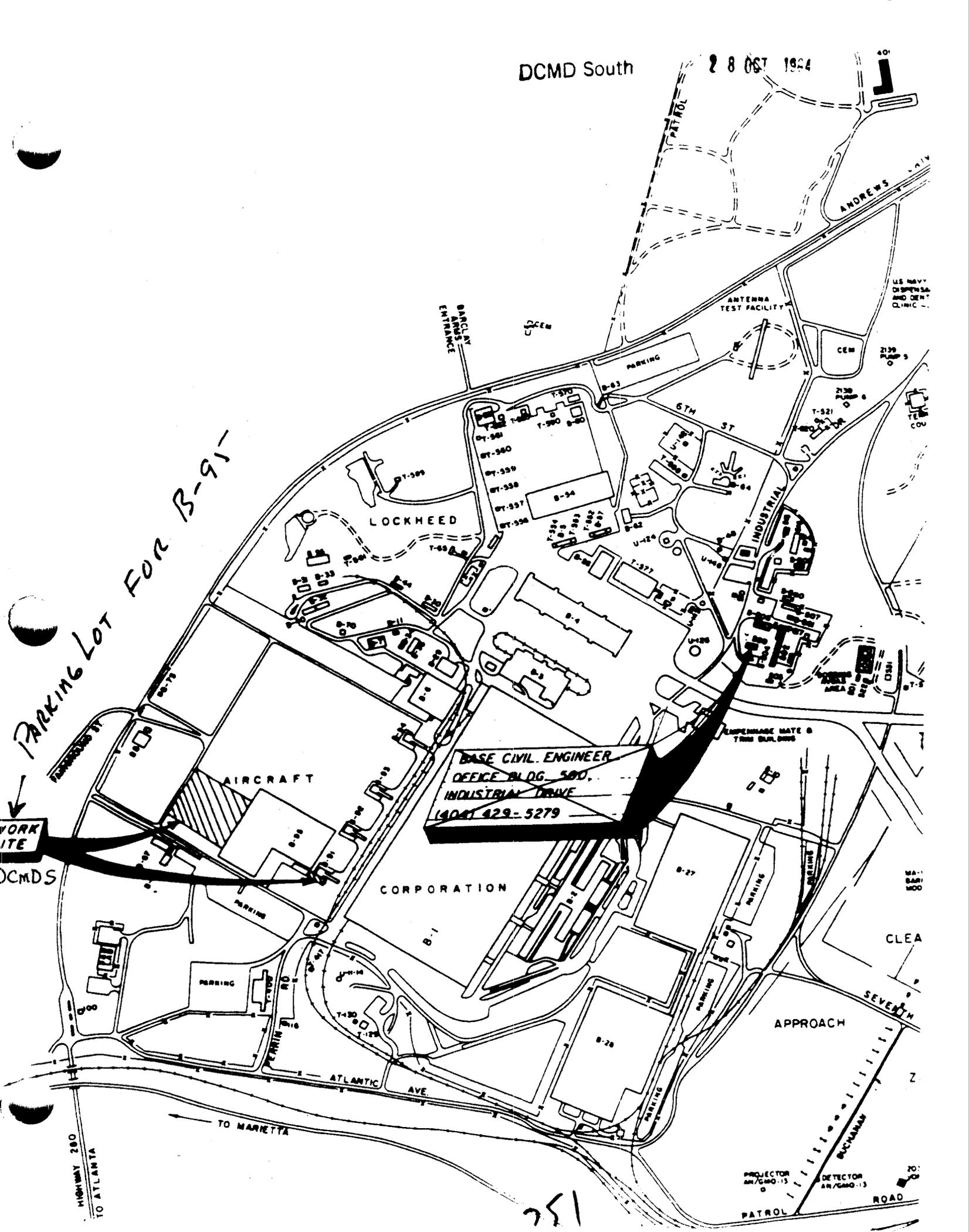
28 OCT 1954

40°

Parking Lot For B-91

WORK SITE
DCMDS

BASE CIVIL ENGINEER
OFFICE BLDG. 500,
INDUSTRIAL DRIVE
14041 429- 5279



131



ECONOMIC IMPACT DATABASE

Installation: **DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH**

State: **Georgia**

Service: **DLA**

Report Note:

Comment:

Previous BRAC Actions: Year: **N/A**

Action: **UNAFFECTED** Mil: Civ: Contr: Train:

BRAC95 Inputs:

Current Base Pers.: Off: Enl: Civ: Contr: Train:

Action: **REALIGNING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	-3	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	-2	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	-40	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	-101	0	0	0
Contractor Personnel (OUT)	0	0	0	0	-23	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH

Economic Area: Atlanta, GA MSA

Impact of Proposed BRAC-95 Action at DEFENSE CONTRACT MANAGEMENT DISTRICT SO

Total Population of Atlanta, GA MSA (1992):	3,143,000
Total Employment of Atlanta, GA MSA, BEA (1992):	1,923,937
Total Personal Income of Atlanta, GA MSA (1992 actual):	\$68,667,765,000
BRAC 95 Total Direct and Indirect Job Change:	(275)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	(3)	0	0	0	(3)
	CIV	0	0	0	0	(40)	0	0	0	(40)
Other Jobs:	MIL	0	0	0	0	(2)	0	0	0	(2)
	CIV	0	0	0	0	(124)	0	0	0	(124)
BRAC 95 Direct Job Change Summary at DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH:										
	MIL	0	0	0	0	(5)	0	0	0	(5)
	CIV	0	0	0	0	(164)	0	0	0	(164)
	TOT	0	0	0	0	(169)	0	0	0	(169)
Indirect Job Change:										(106)
Total Direct and Indirect Job Change:										(275)

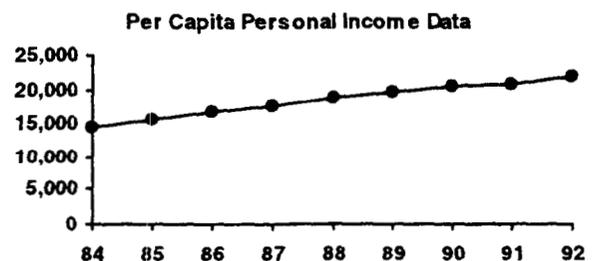
Other Pending BRAC Actions at DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH (Previous Round)

	1994	1995	1996	1997	1998	1999	2000	2001	Total
MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Atlanta, GA MSA Profile:

Civilian Employment, BLS (1993): 1,681,250

Average Per Capita Income (1992): \$21,849



Annualized Change in Civilian Employment (1984-1993)

Employment: 50,456
 Percentage: 3.6%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$914
 Percentage: 5.2%
 U.S. Average Change: 5.3%

Unemployment Rates for Atlanta, GA MSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	4.9%	5.1%	4.7%	4.7%	5.2%	5.2%	5.2%	4.8%	6.6%	5.2%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT DISTRICT

Economic Area: Atlanta, GA MSA

Cumulative BRAC Impacts Affecting Atlanta, GA MSA:

Cumulative Total Direct and Indirect Job Change:	508
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	319	0	0	319
	CIV	0	0	0	0	0	7	0	0	7
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	58	0	0	0	0	58
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	123	0	8	0	0	0	0	0	131
	CIV	0	0	1	0	0	0	0	0	1
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Atlanta, GA MSA Statistical Area (Including DEFENSE CONTRACT MANAGEMENT DISTRICT SOUTH)										
	MIL	123	0	8	0	(5)	319	0	0	445
	CIV	0	0	1	58	(164)	7	0	0	(98)
	TOT	123	0	9	58	(169)	326	0	0	347
Cumulative Indirect Job Change:										161
Cumulative Total Direct and Indirect Job Change:										508

CLOSURE HISTORY - INSTALLATIONS IN GEORGIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	FORT BENNING					
	FORT GILLEM	90	PRESS		DECS. REV.	1990 PRESS: Realign to semiactive status (Changed by Public Law 101-510)
	FORT GORDON					
	FORT MCPHERSON					
	FORT STEWART					
	HUNTER ARMY AIRFIELD					
AF	DOBBINS ARB					
	MCCOLLUM AGS					
	MOODY AFB	93	DBCRC	ONGOING	REALIGNUP	1993 DBCRC: Due to the Realignment of Homestead AFB, FL the F-16s from the 31st Fighter Wing will remain temporarily assigned at Moody and Shaw AFB, SC.
	ROBINS AFB	90/93	PRESS/DBCRC	ONGOING	REALIGNUP	1990 Press Release indicated realignment. No specifics given. 1993 DBCRC: Gained management responsibilities from Closing Newark AFB, OH to include flight control instruments (22), ground communications electronics (9) and airborne electronics (46 pers). 77 Civilian positions gained.
	SAVANNAH IAP AGS					
MC	MC LOGISTICS BASE ALBANY					
N	NAS, ATLANTA					
	NAVAL SUB BASE, KINGS BAY					

CLOSURE HISTORY - INSTALLATIONS IN GEORGIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVY SUPPLY CORPS SCHOOL NRC MACON	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of the Naval Reserve Center Macon, GA because its capacity is in excess of projected requirements.



Defense Contract Management District South Marietta, GA

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 11:47 12/17/1994, Report Created 12:56 02/10/1995

Department : DLA
Option Package : DCMD31C
Scenario File : C:\COBRA508\DCMD31C.CBR
Std Fctrs File : C:\COBRA508\DCMD.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : 1999 (1 Year)

NPV in 2015(\$K): -75,761
1-Time Cost(\$K): 3,818

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-1,935	-4,335	-4,335	-4,335	-14,941	-4,335
Overhd	585	438	-991	-1,720	-1,720	-1,720	-5,129	-1,720
Moving	0	0	1,911	0	0	0	1,911	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	226	0	0	0	226	0
TOTAL	585	438	-789	-6,055	-6,055	-6,055	-17,932	-6,055

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	1	0	0	0	1
Civ	0	0	101	0	0	0	101
TOT	0	0	103	0	0	0	103

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	3	0	0	0	3
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	40	0	0	0	40
TOT	0	0	43	0	0	0	43

Summary:

Two districts
Disestablish South
567 positions- Max
POM (NE=54, S=54, W=54)

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 11:47 12/17/1994, Report Created 12:56 02/10/1995

Department : DLA
 Option Package : DCMD31C
 Scenario File : C:\COBRA508\DCMD31C.CBR
 Std Fctrs File : C:\COBRA508\DCMD.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	250	23	23	23	320	23
Overhd	585	438	1,019	594	594	594	3,824	594
Moving	0	0	1,917	0	0	0	1,917	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	226	0	0	0	226	0
TOTAL	585	438	3,412	617	617	617	6,288	617

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	2,185	4,359	4,359	4,359	15,261	4,359
Overhd	-0	-0	2,010	2,314	2,314	2,314	8,953	2,314
Moving	0	0	6	0	0	0	6	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-0	-0	4,202	6,673	6,673	6,673	24,220	6,673



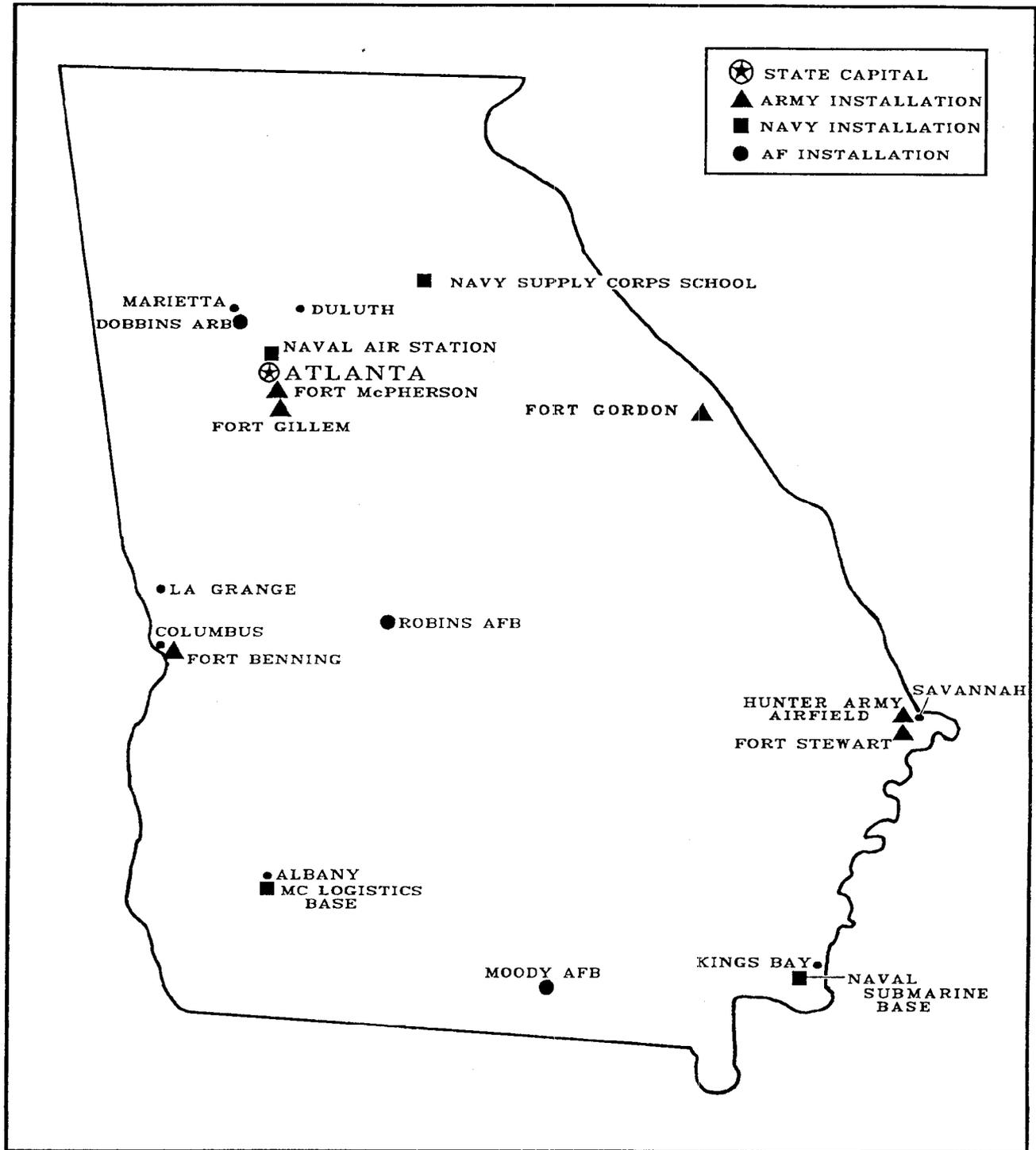






MAP NO. 11

GEORGIA



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

GEORGIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	151,409	94,859	21,335	30,787	4,428
Active Duty Military	61,841	47,564	5,321	8,956	0
Civilian	34,955	12,596	5,088	12,743	4,428
Reserve & National Guard	54,613	34,599	10,926	9,088	0
II. Expenditures - Total	\$8,393,409	\$3,201,359	\$924,526	\$4,019,522	\$247,902
A. Payroll Outlays - Total	4,272,694	2,598,493	612,925	925,868	135,408
Active Duty Military Pay	1,989,987	1,520,910	239,243	229,834	0
Civilian Pay	1,087,712	407,405	177,400	367,499	135,408
Reserve & National Guard Pay	207,827	143,612	18,344	45,871	0
Retired Military Pay	987,168	526,566	177,938	282,664	0
B. Prime Contracts Over \$25,000 Total	4,120,715	602,866	311,701	3,093,654	112,494
Supply and Equipment Contracts	1,276,427	89,202	73,547	1,015,289	98,389
RDT&E Contracts	1,779,598	18,235	3,799	1,764,981	181
Service Contracts	788,418	235,719	234,964	303,811	13,924
Construction Contracts	220,969	204,407	6,989	9,573	0
Civil Function Contracts	55,303	55,303	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Marietta	\$2,827,612	\$89,010	\$2,738,602	Fort Benning	19,420	15,341	4,079
Fort Stewart	664,487	603,379	61,108	Fort Stewart	18,200	15,834	2,366
Fort Benning	659,722	548,026	111,696	Robins AFB	16,738	4,209	12,529
Robins AFB	633,114	479,958	153,156	Fort Gordon	10,095	7,759	2,336
Atlanta	555,468	304,203	251,265	Kings Bay	5,096	3,055	2,041
Fort Gordon	423,394	338,714	84,680	Hunter Army Airfield	4,662	4,209	453
Kings Bay	296,723	238,908	57,815	Moody AFB	4,500	4,006	494
Savannah	295,448	222,648	72,800	Albany	4,046	1,058	2,988
Albany	160,124	150,535	9,589	Fort McPherson	3,816	1,982	1,834
Moody AFB	115,951	96,416	19,535	Atlanta	1,757	567	1,190

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$4,017,518	\$464,898	\$429,105	\$2,982,455	\$141,060
Fiscal Year 1992	3,795,685	435,821	449,667	2,812,701	97,496
Fiscal Year 1991	1,983,797	700,664	330,956	820,210	131,967

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. LOCKHEED CORPORATION	\$2,727,904	RDTE/Aircraft-Engineering Development	\$1,724,115
2. CSX CORPORATION	105,897	Vessel Freight	105,897
3. ROCKWELL INTERNATIONAL CORP	82,945	Bombs	55,360
4. JOHNSON CONTROLS INC	62,202	Facilities Operations Support Services	60,931
5. CONNER BROTHERS CNSTR CO	57,843	Troop Housing Facilities	35,502
Total of Above	\$3,036,791	(73.7% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
 Directorate for Information
 Operations and Reports



**DEFENSE CONTRACT MANAGEMENT DISTRICT WEST
El Segundo, CA**

Commissioner Base Visit Book

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Congressional Inquiries/Responses.....	G
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DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

DEFENSE CONTRACT MANAGEMENT DISTRICT WEST (DCMDW) EL SEGUNDO

INSTALLATION MISSION

Provide command and control, operational support and management oversight for Contract Management Area Operations (DCMAOs) and Defense Plant Representative Offices (DPROs) located in the continental United States.

DOD RECOMMENDATION: Redirect from BRAC 1993 Commission Recommendation

- This is a redirection of the following BRAC 93 Commission recommendation: "Relocate the Defense Contract Management District, El Segundo, California, to Long Beach Naval Shipyard Los Angeles, California, or space obtained from exchange of land for space between the Navy and the Port Authority/City of Long Beach." The current recommendation is expanded to read: Relocate the DCMD, El Segundo, CA, (a) to Government property in the Los Angeles/Long Beach area, or, (b) to space obtained from exchange of land between the Navy and the Port Authority/City of Long Beach, or (c) to a purchased office building, whichever is the most cost-effective for DoD.

DOD JUSTIFICATION

- DCMD West is currently located in GSA-leased administrative space in El Segundo, CA. The President's Five-Point Revitalization Plan has significantly impacted the Navy's ability to consummate a land exchange at Long Beach with the Port Authority/City of Long Beach. The Long Beach Naval Shipyard has been placed on the BRAC 95 list for closure.

COST CONSIDERATIONS DEVELOPED BY DOD

- | | |
|--------------------------------------|------------------|
| • One-Time Cost: | \$ 10.3 million |
| • Net Savings During Implementation: | \$ 10.9 million |
| • Annual Recurring Savings: | \$ 4.2 million |
| • Break-Even Year: | 1999 (immediate) |
| • Net Present Value Over 20 Years: | \$ 51.2 million |

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MANPOWER IMPLICATIONS OF THIS ACTION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	0	0	-
Realignments	15	238	-
Total	15	238	-

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
0	0	2	20	2	20

ENVIRONMENTAL CONSIDERATIONS

- Environmental consideration do not prohibit this recommendation from being implemented.

REPRESENTATION

Senators: Barbara Boxer
Diane Feinstein
Representative: Jane Harman
Governor: Pete Wilson

ECONOMIC IMPACT

The relocation of DCMDW to Long Beach will have no impact on the jobs within the region since all personnel will be relocated to the new site.

- Potential Employment Loss: 0 jobs (0 direct and 0 indirect)
- Los Angeles-Long Beach MSA Job Base: 4,989,503 jobs
- Percentage: 0 percent decrease
- Cumulative Economic Impact (1994-2001): 0 percent decrease

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MILITARY ISSUES

- Relocation of current mission.

COMMUNITY CONCERNS/ISSUES

- There are no significant community concerns/issues involved with this realignment.

ITEMS OF SPECIAL EMPHASIS

- Validation of costs associated with recommended action.

Marilyn Wasleski/Interagency Issues Team/04/12/95 10:35 AM



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1995 DoD Recommendations and Justifications

Defense Contract Management District West (DCMDW) El Segundo, California

Recommendation: This is a redirect of the following BRAC 93 Commission recommendation: "Relocate the Defense Contract Management District, El Segundo, California, to Long Beach Naval Shipyard, Los Angeles, California, or space obtained from exchange of land for space between the Navy and the Port Authority/City of Long Beach." The current recommendation is expanded to read: Relocate the DCMD, El Segundo, CA, (a) to Government property in the Los Angeles/Long Beach area, or, (b) to space obtained from exchange of land between the Navy and Port Authority/City of Long Beach, or (c) to a purchased office building, whichever is the most cost-effective for DoD.

Justification: The Defense Contract Management District West is currently located in GSA-leased administrative space in El Segundo, CA. The BRAC 93 Commission found it was cost effective for DCMD West to move from leased space to DoD-owned property. The Navy has been involved in exploratory discussions on behalf of DLA. However, the President's Five-Point Revitalization Plan, which affords communities the opportunity to obtain installations without substantial compensation, has significantly impacted the Navy's ability to consummate a land exchange at Long Beach with the Port Authority/City of Long Beach. The Long Beach Naval Shipyard, another option, has been placed on the BRAC 95 list for closure.

In order to attain the significant savings which will result by moving the organization into DoD space, the BRAC 93 recommendation is revised/expanded. This redirect eliminates the cost of a warehouse and reflects the requirement for reduced administrative space. This recommendation is consistent with the DCMC Concept of Operations and the DLA BRAC 95 Decision Rules.

Return on Investment: This is a redirect of a BRAC 93 recommendation. The total estimated one-time cost to implement this recommendation is \$10.3 million. The net of all costs and savings during the implementation period is a savings of \$10.9 million. Annual recurring savings after implementation are \$4.2 million with a return on investment expected immediately. The net present value of the costs and savings over 20 years is a savings of \$51.2 million.

Impacts: This recommendation will not result in a change in employment in the Los Angeles-Long Beach, California Primary Metropolitan Statistical Area because all affected jobs will remain in that area. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in this area over the 1994-to-2001 period could result in a maximum potential





DLA BRAC 95 Detailed Analysis

DLA BRAC Categories

Command and Control

Contract Management Districts

DCMDN	Defense Contract Management District Northeast	Boston, MA
DCMDS	Defense Contract Management District South	Marietta, GA
DCMDW	Defense Contract Management District West	El Segundo, CA
DCMCI	Defense Contract Management Command International	Dayton, OH

Distribution Regions

DDRE	Defense Distribution Region East	New Cumberland, PA
DDRW	Defense Distribution Region West	Stockton, CA

Reutilization & Marketing Operations

DRMSE	Defense Reutilization & Marketing Service Operations East	Columbus, OH
DRMSW	Defense Reutilization & Marketing Service Operations West	Ogden, UT

Distribution Depots

Stand-Alone Depots

DDCO	Defense Depot Columbus	Columbus, OH
DDMT	Defense Depot Memphis	Memphis, TN
DDOU	Defense Depot Ogden	Ogden, UT
DDRV	Defense Depot Richmond	Richmond, VA
DDJC	Defense Depot San Joaquin	Tracy/Stockton, CA
DDSP	Defense Depot Susquehanna	New Cumberland-Mechanicsburg, PA

Collocated Depots

DDAA	Defense Depot Anniston	Anniston, AL
DDAG	Defense Depot Albany	Albany, GA
DDBC	Defense Depot Barstow	Barstow, CA
DDCN	Defense Depot Cherry Point	Cherry Point, NC
DDCT	Defense Depot Corpus Christi	Corpus Christi, TX
DDHU	Defense Depot Hill	Ogden, UT
DDJF	Defense Depot Jacksonville	Jacksonville, FL
DDL P	Defense Depot Letterkenny	Chambersburg, PA
DDMC	Defense Depot McClellan	Sacramento, CA
DDNV	Defense Depot Norfolk	Norfolk, VA
DDOO	Defense Depot Oklahoma City	Oklahoma City, OK
DDPW	Defense Depot Puget Sound	Puget Sound, WA
DDRT	Defense Depot Red River	Texarkana, TX
DDJC	Defense Depot San Diego	San Diego, CA
DDST	Defense Depot San Antonio	San Antonio, TX
DDTP	Defense Depot Tobyhanna	Tobyhanna, PA
DDWG	Defense Depot Warner Robins	Warner Robins, GA

Inventory Control Points

DCSC	Defense Construction Supply Center	Columbus, OH
DFSC	Defense Fuel Supply Center	Alexandria, VA
DGSC	Defense General Supply Center	Richmond, VA
DISC	Defense Industrial Supply Center	Philadelphia, PA
DPSC	Defense Personnel Support Center	Philadelphia, PA

Service/Support Activities

DLSC	Defense Logistics Services Center	Battle Creek, MI
DRMS	Defense Reutilization and Marketing Service	Battle Creek, MI
DSDC	DLA Systems Design Center	Columbus, OH



DLA BRAC 95

FACT SHEETS

DEFENSE CONTRACT MANAGEMENT DISTRICT WEST (DCMDW)

RECOMMENDATION:

This is a redirect of the following BRAC 93 Commission recommendation. "Relocate the Defense Contract Management District, El Segundo, CA, to Long Beach Naval Shipyard Los Angeles, CA, or space obtained from exchange of land for space between the Navy and the Port Authority/City of Long Beach." The current recommendation is expanded to read: Relocate the DCMD, El Segundo, CA, (a) to Government property in the Los Angeles/Long Beach area, or (b) to space obtained from exchange of land between the Navy and Port Authority/City of Long Beach, or (c) to a purchased office building, whichever is the most cost-effective for DoD.

COSTS/SAVINGS

One-time Costs:	\$10.3M
Steady State:	\$4.2M (00)
Net Present Value:	\$51.2M
Return on Investment Year:	Immediate (1999)
Start Year:	1996
End Year:	1999

RATIONALE FOR RECOMMENDATION:

The DCMD West is currently located in GSA-leased administrative space in El Segundo, CA. The BRAC 93 Commission found it was cost effective for DCMD West to move from leased space to DoD owned property. The Navy has been involved in exploratory discussions on behalf of DLA. However, the President's Five-Point Revitalization Plan, which affords communities the opportunity to obtain installations without substantial compensation, has significantly impacted the Navy's ability to consummate a land exchange at Long Beach with the Port Authority/City of Long Beach. The Long Beach Naval Shipyard, which was another option, has been placed on the BRAC 95 list for closure.

The BRAC 93 recommendation is revised/expanded to add the option for purchase of an office building. This redirect eliminates the cost of a warehouse and reflects the requirement for reduced administrative space.

RISK ASSESSMENT:

Moving from El Segundo to Long Beach poses no mission risk.

PERSONNEL IMPACTS:

Personnel Transferred: 253 (231 from El Segundo to Long Beach/22 plus-up from DCMD South)

Personnel Eliminated: N/A

PERSONNEL REDUCTION METHODOLOGY (COBRA): N/A

MILITARY VALUE:

N/A. This is a redirect of a BRAC 93 recommendation which moved the DCMD West.

MILCON:

The MILCON requirement is based on the PURCHASE (not building) of an office building. The total MILCON is \$5.37M (does not include \$11.0M cost avoidance in FY 96). The estimated cost to purchase an office building is \$4.1M and rehabilitation cost is estimated at \$1.26M.

WORKLOAD DATA: N/A

ECONOMIC IMPACT:

This recommendation will not result in a change in employment in the Los Angeles/Long Beach, CA, primary MSA because all affected jobs will remain in that area. The plus-up of 22 people from DCMD South and 14 indirect will affect overall employment by less than on tenth of one percent. The cumulative overall impact for the Los Angeles/Long Beach, CA, MSA is -0.4%.

ENVIRONMENTAL IMPACT:

We reviewed air quality conditions in the Los Angeles South Coast Air Basin. The EG determined that the air quality considerations do not prohibit the recommendation from being implemented.

COMMUNITY IMPACT: N/A

MAP - (See enclosure 1.)

1 Encl

SEE MAP

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LOS ANGELES

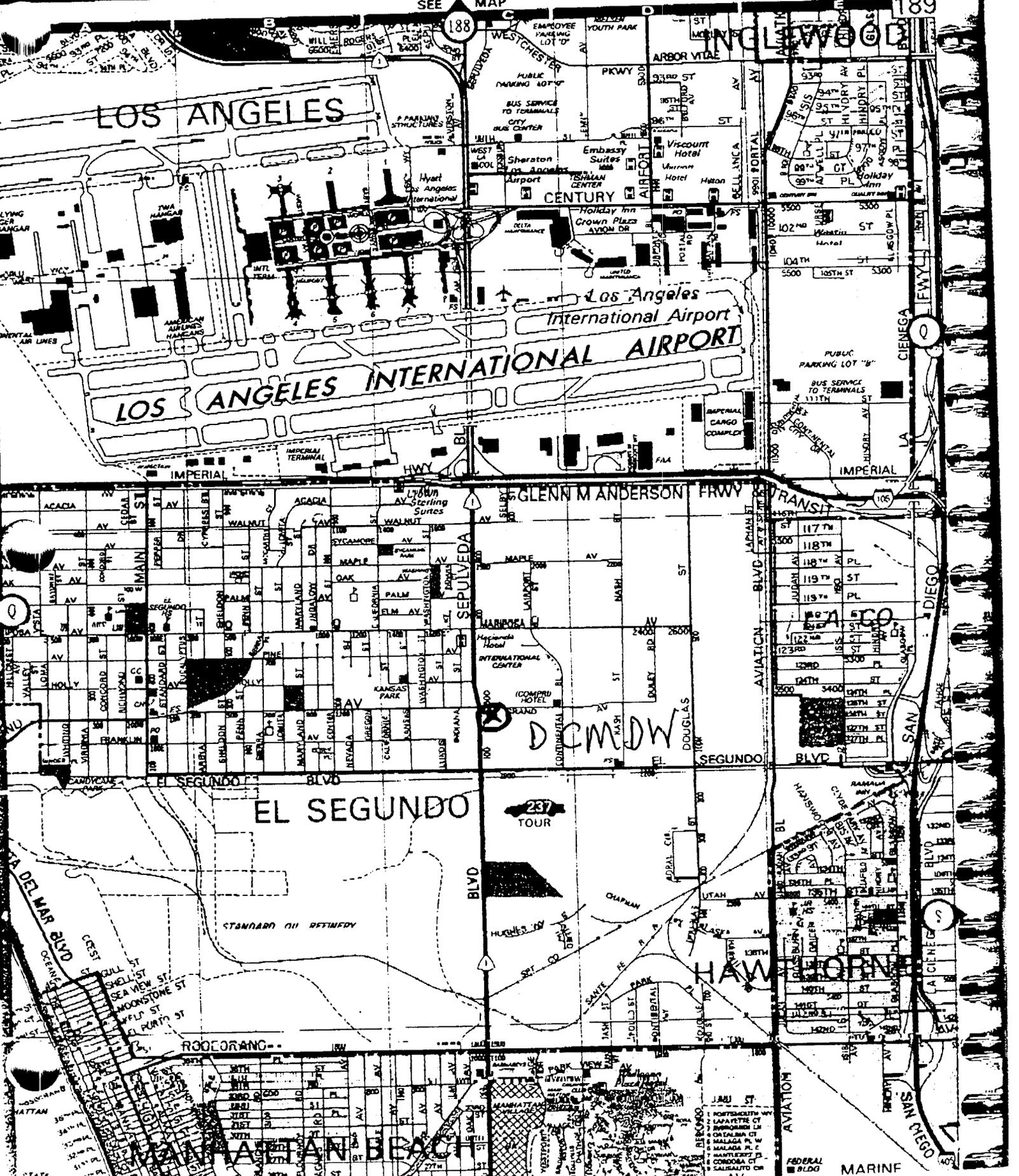
INGLEWOOD

Los Angeles International Airport

DCMDW

EL SEGUNDO

HAWTHORN





ECONOMIC IMPACT DATABASE

Installation: **DEFENSE CONTRACT MANAGEMENT DISTRICT WEST**

State: **California** Service: **DLA**

Report Note: Comment:

Previous BRAC Actions: Year: **93**

Action: **REALIGNING** Mil: Civ: Contr: Train:

BRAC95 Inputs:

Current Base Pers.: ff: Enl: Civ: Contr: Train:

Action: **RECEIVING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	2	0	0	0
Civilian Personnel (IN)	0	0	0	0	20	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT DISTRICT WEST
Economic Area: Los Angeles-Long Beach, CA PMSA

Impact of Proposed BRAC-95 Action at DEFENSE CONTRACT MANAGEMENT DISTRICT WE

Total Population of Los Angeles-Long Beach, CA PMSA (1992):	9,053,600
Total Employment of Los Angeles-Long Beach, CA PMSA, BEA (1992):	4,989,503
Total Personal Income of Los Angeles-Long Beach, CA PMSA (1992 actual):	\$194,053,969,000
BRAC 95 Total Direct and Indirect Job Change:	36
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	2	0	0	0	2
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	20	0	0	0	20

BRAC 95 Direct Job Change Summary at DEFENSE CONTRACT MANAGEMENT DISTRICT WEST:

MIL	0	0	0	0	2	0	0	0	0	2
CIV	0	0	0	0	20	0	0	0	0	20
TOT	0	0	0	0	22	0	0	0	0	22

Indirect Job Change: 14

Total Direct and Indirect Job Change: 36

Other Pending BRAC Actions at DEFENSE CONTRACT MANAGEMENT DISTRICT WEST (Previous Rounds)

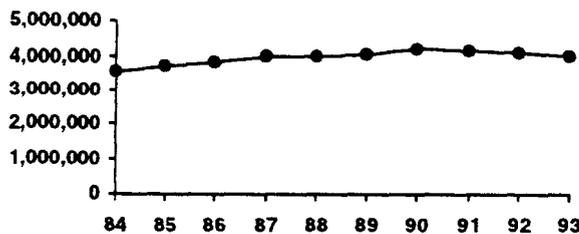
MIL	0	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0	0

Los Angeles-Long Beach, CA PMSA Profile:

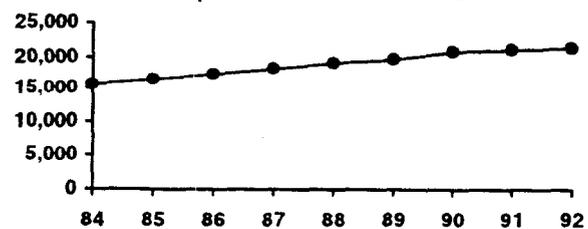
Civilian Employment, BLS (1993): 3,984,000

Average Per Capita Income (1992): \$21,434

Employment Data ¹



Per Capita Personal Income Data



Annualized Change in Civilian Employment (1984-1993)

Employment: 45,889
 Percentage: 1.3%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$732
 Percentage: 4.1%
 U.S. Average Change: 5.3%

Unemployment Rates for Los Angeles-Long Beach, CA PMSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	7.9%	7.0%	6.7%	5.9%	4.9%	4.6%	5.8%	8.0%	9.6%	9.7%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: DEFENSE CONTRACT MANAGEMENT DISTRICT

Economic Area: Los Angeles-Long Beach, CA PMSA

Cumulative BRAC Impacts Affecting Los Angeles-Long Beach, CA PMSA:

Cumulative Total Direct and Indirect Job Change:	(19,966)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.4%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT DISTRICT WEST)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	(8)	(273)	0	0	0	0	(281)
	CIV	0	0	(64)	(3,713)	0	0	0	0	(3,777)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding DEFENSE CONTRACT MANAGEMENT DISTRICT WEST)

Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	(3,142)	(677)	(334)	0	0	0	0	0	(4,153)
	CIV	(286)	0	0	0	0	0	0	0	(286)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Cumulative Direct Job Change in Los Angeles-Long Beach, CA PMSA Statistical Area (Including DEFENSE CONTRACT MANAGEMENT DISTRICT WEST)

MIL	(3,142)	(677)	(342)	(273)	2	0	0	0	(4,432)
CIV	(286)	0	(64)	(3,713)	20	0	0	0	(4,043)
TOT	(3,428)	(677)	(406)	(3,986)	22	0	0	0	(8,475)

Cumulative Indirect Job Change: (11,491)

Cumulative Total Direct and Indirect Job Change: (19,966)

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	AFRC, LOS ALAMITOS CAMP ROBERTS ANNEX FORT HUNTER LIGGETT FORT IRWIN FORT ORD	90/91	PRESS/DBCRC	COMPLETE	CLOSE	<p>1990 PRESS: Realign 7th Infantry Division (Light) to Fort Lewis, WA and close installation (Changed by Public Law 101-510)</p> <p>1991 DBCRC: Close (does not include Fort Hunter-Liggett); completed FY 94; pending disposal</p> <p>Realign 7th Infantry Division (Light) to Fort Lewis, WA (one brigade will move; other two will be inactivated); completed FY 93</p>
	HAMILTON ARMY AIRFIELD	88	DEFBRAC	COMPLETE	CLOSE	<p>1988 DEFBRAC: Close and dispose of approximately 695 acres not needed by the Army Reserve; closed FY 94; pending disposal</p> <p>Realign 91st Division Aviation Detachment and 343rd Medical Detachment to leased space at a local airfield; units inactivated FY 94</p> <p>Realign Sixth Army Aviation Detachment to Fort Carson, CO (Changed to Fort Lewis, WA as part of reorganization of all fixed wing assets under the "Hub Concept"); completed FY 93</p>
	OAKLAND ARMY BASE					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PRESIDIO OF MONTEREY AND ANNEX	93	DBCRC	ONGOING	REALGNDN	<p>1993 DBCRC: Dispose of all facilities at the Presidio of Monterey Annex except the housing, commissary, child care facility, and post exchange required to support the Presidio of Monterey and the Naval Post Graduate School; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p> <p>Consolidate base operations support with the Naval Post Graduate School by interservice support agreement; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p> <p>Evaluate whether contracted base operations support will provide savings; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PRESIDIO OF SAN FRANCISCO	88/91/93	DEFBRAC/DBCRC	COMPLETE	REALGNDN	<p>1988 DEFBRAC: Close (Changed by 1993 Defense Base Closure Commission)</p> <p>Realign Headquarters, Sixth Army to Fort Carson, CO (Changed by 1993 Defense Base Closure Commission)</p> <p>Realign medical assets of Letterman Army Medical Center throughout the Army medical force structure; completed FY94</p> <p>Realign Letterman Army Institute of Research to Fort Detrick, MD (Changed by 1991 Defense Base Closure Commission)</p> <p>1991 DBCRC: Disestablish the Letterman Army Institute of Research; move trauma research to the U.S. Army Institute of Surgical Research, Fort Sam Houston, TX; collocate blood research with the Naval Medical Research Institute, Bethesda, MD; collocate laser bioeffects research with the Armstrong Laboratory, Brooks AFB, TX (Change to 1988 SECDEF Commission recommendation); completed FY 93</p> <p>1993 DBCRC: DoD recommendation to realign 6th Army Headquarters to NASA Ames instead of Fort Carson, CO changed to permit headquarters to remain at the Presidio of San Francisco (Change to 1988 SECDEF Commission recommendation)</p>
	RIVERBANK ARMY AMMUNITION PLANT					
	SACRAMENTO ARMY DEPOT	90/91	PRESS/DBCRC	ONGOING	CLOSE	<p>1990 PRESS: Close (Changed by Public Law 101-510)</p> <p>1991 DBCRC: Close, realign workload by competition, and retain approximately 50 acres for Reserve Component enclave; scheduled FY 93-95</p> <p>Realign Communications Systems Test Activity to Fort Lewis, WA; scheduled FY 95</p>
	SHARPE ARMY DEPOT					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	SIERRA ARMY DEPOT					
AF	BEALE AFB	88/91/93	BRAC/DBCRC/DBCRC	ONGOING	REALGN UP	<p>1988 DEFBRAC: Directed movement of the 323rd Flying Training Wing from Closing Mather AFB to Beale AFB (See 1991 DBCRC).</p> <p>1991 DBCRC: Reversed 88 DEFBRAC decision and directed movement of 323rd FTW to Randolph AFB, TX rather than Beale AFB.</p> <p>1993 DBCRC: The 1991 OSD recommendation for Mather AFB, CA directed movement of the 940 Air Refueling Group (AFRES) with KC-135 aircraft to McClellan AFB, CA. The 1993 action is to move 940ARG to Beale AFB, CA to save \$21.2M in MILCON. This will include movement of 0 military and 243 civilian personnel.</p>
	CASTLE AFB	91/93	DBCRC/DBCRC	ONGOING	CLOSE/9-95	<p>1991 DBCRC: Directed Closure. (Scheduled Sep 30, 1995) Transfer assigned B-52 to K.I.Sawyer AFB, MI. Transfer KC-135s to other Active or Reserve Component units. Transfer B-52 and KC-135 Combat Crew Trng Missions to Fairchild AFB, WA.</p> <p>1993 DBCRC: Redirects movement of Castle's B-52 Combat Crew Training mission from Fairchild AFB, WA to Barksdale AFB, LA. Also redirects KC-135 training from Fairchild to Altus AFB, OK. Projected savings if \$19.2M. Movement of personnel to Altus: 668 Mil and 38 Civ.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	EDWARDS AFB	90/91	PRESS/DBCRC	ONGOING	REALGNUP	<p>1990 Press Release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directed consolidation of the 4950th Test Wing from Wright-Patterson AFB, OH with the Air Force Flight Test Center at Edwards AFB as a result of the transfer of the 160th Air Refueling Group and the 970th Tactical Airlift Group to Wright-Patterson AFB from the Closing Rickenbacker Air Guard Base, OH.</p> <p>1993 DBCRC: As a note, the ANG refueling missions were retained at Rickenbacker.</p>
	FRESNO AIR TERMINAL AGS					
	GEORGE AFB	88	DEFBRAC	COMPLETE	CLOSE12-92	<p>1988 DEFBRAC: Directed Closure. (Completed December 15, 1992). Directed transfer of 35th Tactical Trng Wg and 37th Tactical Fighter Wg (F-4EE/G) to Mountain Home AFB, ID.</p> <p>Move the 27th Tactical Air Support Squadron (OV-10) to Davis-Monthan AFB, AZ.</p>
	LOS ANGELES AFB	90	PRESS	CANCELED	CLOSE	<p>1990 Press Release: Recommended Closure. Action not followed through in either 1991 Defense Report or 1991 DBCRC.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	MARCH AFB	88/91/93	BRAC/DBCRC/DBCRC	ONGOING	RELGNDN	<p>1988 DEFBRAC: Directed move of The Air Force Audit Agency (AFAA) from Closing Norton AFB, CA to March AFB (See 1991 DBCRC). Directed the transfer of three squadrons of the 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRes) from Closing Norton AFB, CA to March AFB. Remaining squadron goes to McChord AFB, WA. Gives option of moving Air Force Audio Visual Service Center from Closing Norton FB to March AFB or retaining at Norton AFB. Recommends retaining Norton AFB family housing for personnel assigned to March AFB.</p> <p>1991 DBCRC: Directs realignment of the 45 Air Force Audit Agency manpower authorizations from Closing Norton AFB, CA to National Capitol Region (Show at Bolling AFB for purpose of this report) to support alignment of AFAA into Secretariat. Supports transfer of remaining 139 AFAA manpower authorizations to March AFB.</p> <p>1993 DBCRC: Directs inactivation of 22ARW. KC-10 active and reserve associate squadrons & aircraft relocate to Travis AFB, CA. SW Air Defense Sector remains in cantonment pending outcome of North American Air Defense (NORAD) study and possible transfer to ANG. 445AW (AFRES), 452ARW (AFRES), 163RG (ANG), AF Audit Agency, and Media Center will remain and base reverts to a reserve base. Cost to realign is \$134.8M for ROI of 2 years. Net Personnel changes: 3222 Mil Out and 174 Civ In.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	MATHER AFB	88/91/93	BRAC/DBCRC/DBCRC	COMPLETE	CLOSE/9-93	<p>1988 DEFBRAC: Directed Closure including hospital (See 1991 DBCRC).(Completed Sep 30, 1993.) Transfers the 323rd Flying Training Wing to Beale AFB, CA. Transfers the 940th Air Refueling Group (AFRes) to McClellan AFB, CA if the local authorities do not elect to operate Mather as an airport.</p> <p>1991 DBCRC: Directs realignment of the 940th Air Refueling Group to McClellan AFB. Retains the 323rd Flying Training Wing Hospital as an annex to McClellan AFB.</p> <p>1993 DBCRC: Redirects 940th Air Refueling Group movement from McClellan AFB, CA to Beale AFB, CA to save \$21.2M in MILCON.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	MCCLELLAN AFB	88/90/91/93	BRAC/PR/DBCRC	ONGOING	REALGNDN	<p>1988 DEFBRAC: Directs transfer of the 940th Air Refueling Group (AFRes) from Closing Mather AFB, CA to McClellan AFB, CA if local authorities do not elect to use Mather as an airport (See 1991 DBCRC).</p> <p>1990 Press release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directs transfer of the 940th Air Refueling Group from Closing Mather AFB, CA to McClellan AFB. Directs retention of the Mather hospital as an annex to McClellan AFB. See 1988 DEFBRAC.</p> <p>1993 DBCRC: Redirects movement of 940th Air Refueling Group, that was scheduled to go from Mather AFB to McClellan as a result of 1991 DBCRC, to Beale AFB, CA. The unit will temporarily move to and operate out of temporary facilities at McClellan until Beale facilities are ready. Projected savings of \$21.2M in MILCON. NOTE: AF recommended closure to OSD. OSD did not forward AF closure recommendation due to cumulative economic impact. DBCRC added for consideration on 24 March but did not recommend closure.</p>
	NORTH HIGHLANDS AGS					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NORTON AFB	88	DEFBRAC	COMPLETE	CLOSE/3-94	<p>1988 DEFBRAC: Directed Closure. (Completed March 31, 1994). Complex issues involved. Transfers three squadrons of the 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRes) (C-141, C-21, and C-12) to March AFB, CA. Transfers the remaining squadron (C-141) to McChord AFB, WA. The Air Force Inspection and Safety Center transfers to Kirtland AFB, NM. The Air Force Audit Agency transfers to March AFB, CA (See March AFB for 1991 DBCRC change-45 of 184 manpower authorizations moved to National Capitol Region, rest to March AFB). DBCRC gives option of moving Air Force Audio Visual Service Center to March AFB or retaining at Norton AFB. Recommends Ballistic Missile Office remain at Norton AFB and recommends retaining Norton AFB military family housing for personnel assigned to March AFB.</p>
	ONIZUKA AFB					
	ONTARIO IAP AGS					
	TRAVIS AFB	93	DBCRC	ONGOING	REALIGNUP	<p>1993 OSD Recommendation: Establish Travis AFB as the West Coast Mobility Base. Transfer of KC-10 aircraft and active and reserve associate squadrons from March AFB, CA realignment to Travis AFB, CA. Personnel movement into Travis: 774 Mil and 112 Civ.</p>
	VAN NUYS AGS					
	VAN NUYS AIRPORT AGS					
	VANDENBERG AFB					
D	DEFENSE CONTRACTING DISTRICT WEST	93	DBCRC	COMPLETE	REJECT	<p>1993 DBCRC: Reject DoD recommendation to close DCMD West, El Segundo, CA, and relocate its mission to Long Beach Naval Shipyard, CA. Close DCMD West and relocate its mission to either Long Beach Naval Shipyard or other space in Long Beach.</p>
	DEFENSE DEPOT TRACY					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	DEFENSE DISTRIBUTION DEPOT OAKLAND	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation. Close DDOC and relocate its mission to other DDDs.
MC	MC AIR GD CBT CTR 29 PALMS					
	MC BASE, CAMP PENDLETON					
	MC LOGISTICS BASE BARSTOW					
	MC MOUNTAIN WARFARE TNG CTR					
	MC RECRUIT DEPOT SAN DIEGO					
	MCAS CAMP PENDLETON					
	MCAS EL TORO	93	DBCRC	ONGOING	CLOSE	1993 DBCRC RECOMMENDATION: Recommended closure of MCAS El Toro, CA and relocation of its aircraft along with their personnel, equipment, and support to NAS Miramar, CA and MCAS Camp Pendleton, CA.
	MCAS TUSTIN	91/93	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing MCAS Tustin, retention of family housing and personnel suport facilities, and relocation of air groups to MCAGCC Twentynine Palms or Camp Pendleton. The Commission also directed consideration of a fair market exchange of land and facilites at Tustin for new facilities at the receiving base. 1993 DBCRC: Recommended changing the 1991 recommendation and relocating air groups to NAS North Island, NAS Miramar, or MCAS Camp Pendleton.
N	FLEET ASW TRAINING CTR, PAC					
	FLEET COMBAT TRAINING CTR, PAC					
	FLT COMBAT DIRECTION SOFTWARE SPT	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: The DBCRC recommended realignment as part of the Naval Command, Control and Ocean Surveillance Center, RDT&E Directorate.

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	HUNTER'S POINT ANNEX	88/91/93	DBCRC	ONGOING	CLOSE	<p>1988 DEFBRAC: BRAC 1 stopped construction of the strategic homeport but retained the use of the drydock for ship repair. Construction planned for ships to be homeported at Hunter's Point will be done at new homeports, including Pearl Harbor, Long Beach, and San Diego.</p> <p>1991 DBCRC: Recommended closing the facility and outleasing the entire property. SUPSHIPS will remain as a tenant on the property.</p> <p>1993 DBCRC: Permitted disposal of Hunter's Point Annex in any lawful manner, including outleasing.</p>
	INTEGRATED COMBAT SYS TEST FAC	91	DBCRC	ONGOING	CLOSE	<p>1991 DBCRC: The DBCRC recommended closure as part of the Naval Surface Warfare Center Combat & Weapons Systems ISE Directorate.</p>
	LONG BEACH NAVAL SHIPYARD	90	PRESS	CANCELLED	CLOSE	<p>1990 PRESS: DOD Secretary proposed Long Beach Naval Shipyard as a closure in his 1990 press release.</p>
	MARE ISLAND NAVAL SHIPYARD	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Closed shipyard and relocated Combat Systems Tech Schools Command to Dam Neck, VA. Relocated one submarine to NSB Bangor, WA. Family housing to be retained to support NWS Concord.</p>
	NAS ALAMEDA	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Closed the NAS and relocated aircraft and their logistics support to NAS North Island, CA. Ships to be relocated to San Diego/Bangor/Puget Sound/Everett. Reserve aviation assets to be relocated at NASA Ames/Moffett Field, CA; NAS Whidbey Island, WA; NAS Willow Grove, PA.</p>
	NAS MIRAMAR	93	DBCRC	ONGOING	REALIGN	<p>1993 DBCRC: Relocated fixed wing aircraft from MCAS El Toro and rotary wing aircraft from 29 Palms to NAS Miramar. Squadrons and related activities originally located at Miramar will be relocated primarily to NAS Lemoore, CA and NAS Fallon, NV.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAS MOFFETT FIELD	90/91	PRESS/DBCRC	ONGOING	CLOSE	<p>1990 PRESS: DOD Secretary proposed NAS Moffett Field as a closure in his 1990 press release.</p> <p>1991 DBCRC: Recommended closing the facility and transferring assigned P-3 aircraft to NAS Jacksonville, Brunswick and Barbers Point. The Commission also suggested that the base remain in federal use by other agencies, such as NASA.</p>
	NAS, LEMOORE					
	NAS, NORTH ISLAND					
	NAV CIV ENG LAB PORT HUENEME	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Directed the closure of NCEL and realignment of needed functions personnel, equipment, and support at the Construction Battalion Center, Port Hueneme, CA.</p>
	NAV CONST BN CTR PORT HUENEME	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Recommended closure of the Naval Civil Engineering Laboratory, Port Hueneme, CA.</p>
	NAV FAC ENG CMD WESTERN DIV	93	DBCRC	ONGOING	REALIGN	<p>1993 DBCRC: Recommended realignment of the NAVFAC Western Engineering Field Div and retention of needed personnel, equipment, and support as a BRAC Engineering Field Activity to handle environmental matters arising from 1993 BRAC closures in the geographical area.</p>
	NAV MEDCOM NW REG					
	NAV PUBLIC WKS CTR SAN FRANCISCO	93	DBCRC	ONGOING	DIESTAB	<p>1993 DBCRC: Disestablished PWC San Francisco due to excess capacity. Due to other Navy closures its principal customer base (e.g., NAS Alameda) has been eliminated.</p>
	NAV PUBLIC WKS CTR, SAN DIEGO					
	NAV SUB BASE, SAN DIEGO					
	NAVAL AIR FACILITY EL CENTRO	90	PRESS	CANCELLED	CLOSE	<p>1990 PRESS: DOD Secretary proposed NAF El Centro as a closure in his 1990 press release.</p>
	NAVAL AMPHIB BASE, CORONADO					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL AVIATION DEPOT ALAMEDA	90/93	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NADEP Alameda as a closure in his 1990 press release. 1993 DBCRC: Directed closure of NADEP Alameda and relocation of repair capability to other depots to include the private sector.
	NAVAL AVIATION DEPOT N. ISLAND					
	NAVAL COMM STA, SAN DIEGO					
	NAVAL COMM STA, STOCKTON					
	NAVAL HOSPITAL LONG BEACH	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing NAVHOSP Long Beach.
	NAVAL HOSPITAL OAKLAND	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of the Naval Hospital Oakland, CA and relocation of certain personnel to other Naval Hospitals.
	NAVAL HOSPITAL, SAN DIEGO					
	NAVAL HOSPITAL, CAMP PENDLETON					
	NAVAL OCEAN SYSTEMS CENTER					
	NAVAL POSTGRADUATE SCHOOL					
	NAVAL SPACE SYSTEMS ACTIVITY	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closure as part of the Naval Command, Control and Ocean Surveillance Center, RDT&E Directorate.
	NAVAL STATION LONG BEACH	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing NAVSTA Long Beach and transferring land and ship support functions to Long Beach Naval Shipyard.
	NAVAL STATION, MARE ISLAND					
	NAVAL STATION, SAN DIEGO					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL SUPPLY CTR OAKLAND	90/93	PRESS/DBCRC	CANCELLED	CLOSE	1990 PRESS: DOD Secretary proposed NSC Oakland as a closure in his 1990 press release. 1993 DBCRC: Directed that NSC Oakland remain open despite OSD's original recommendation to close the Fleet and Industrial Supply Center.
	NAVAL SUPPLY CTR, SAN DIEGO					
	NAVAL TRAINING CTR SAN DIEGO	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of NTC San Diego and relocation of certain personnel, equipment and support to NTC Great Lakes, IL.
	NAVAL WEAPONS CTR CHINA LAKE	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Naval Air Warfare Center, Weapons Division.
	NAVAL WEAPONS STA, CONCORD					
	NAVAL WEAPONS STA, SEAL BEACH					
	NESEC SAN DIEGO	91/93	DBCRC	ONGOING	REALIGN	1991 DBCRC: Directed the closure of NESECs San Diego and Vallejo, Ca with relocation of staff and associated equipment to Point Loma, CA to form the Naval Command, Control, and Ocean Surveillance Center (NCCOSC). 1993 DBCRC: Changed the receiving location of NESEC San Diego and NESEC Vallejo to Air Force Plant #19 (San Diego, CA) in lieu of new construction at Point Loma, Ca.
	NESEC VALLEJO	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closure as part of the Naval Command, Control and Ocean Surveillance Center, West Coast ISE Directorate.
	NRC PACIFIC GROVE	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of the Naval Reserve Center Pacific Grove, CA because its capacity is in excess of projected requirements.
	PACIFIC MISSILE TEST CENTER	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Naval Air Warfare Center, Weapons Division.

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PERA (SURFACE) PACIFIC SAN FRAN	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Disestablish and relocate functions to SUPSHIP San Diego, CA.



Defense Contract Management District West El Segundo, CA

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 12:02 01/12/1995, Report Created 12:42 02/15/1995

Department : DLA
Option Package : DCMD63C
Scenario File : C:\COBRA508\DCMD63C.CBR
Std Fctrs File : C:\COBRA508\DCMD.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015(\$K): -51,241
1-Time Cost(\$K): 10,279

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-10,880	0	1,140	0	0	0	-9,740	0
Person	0	0	0	0	0	0	0	0
Overhd	1,290	967	726	-1,144	-4,172	-4,172	-6,504	-4,172
Moving	0	0	0	25	0	0	25	0
Missio	0	0	0	0	0	0	0	0
Other	4,106	0	0	1,204	0	0	5,310	0
TOTAL	-5,484	967	1,866	86	-4,172	-4,172	-10,909	-4,172

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	13	0	0	13
Enl	0	0	0	2	0	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	238	0	0	238
TOT	0	0	0	253	0	0	253

Summary:

Move DCMD West HQ from GSA leased space to (government) Navy owned property in Long Beach.
This is a "relook" at the BRAC 93 recommendation to move the HQ from LA to Long Beach.
This run includes tenants- DTIC, United Defense Cr. Union and the DLA Crimimal Investigative Service (for a total of 10 people). DCMDW saves all RPMA by leaving El Segundo, and RPMA is added at Longbeach at a rate of \$7.34/SF acquired.

Department : DLA
 Option Package : DCMD63C
 Scenario File : C:\COBRA508\DCMD63C.CBR
 Std Fctrs File : C:\COBRA508\DCMD.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	120	0	1,140	0	0	0	1,260	0
Person	0	0	0	0	0	0	0	0
Overhd	1,290	967	726	5,905	5,205	5,205	19,299	5,205
Moving	0	0	0	25	0	0	25	0
Missio	0	0	0	0	0	0	0	0
Other	4,106	0	0	1,204	0	0	5,310	0
TOTAL	5,516	967	1,866	7,135	5,205	5,205	25,894	5,205

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	11,000	0	0	0	0	0	11,000	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	7,049	9,377	9,377	25,803	9,377
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	11,000	0	0	7,049	9,377	9,377	36,803	9,377



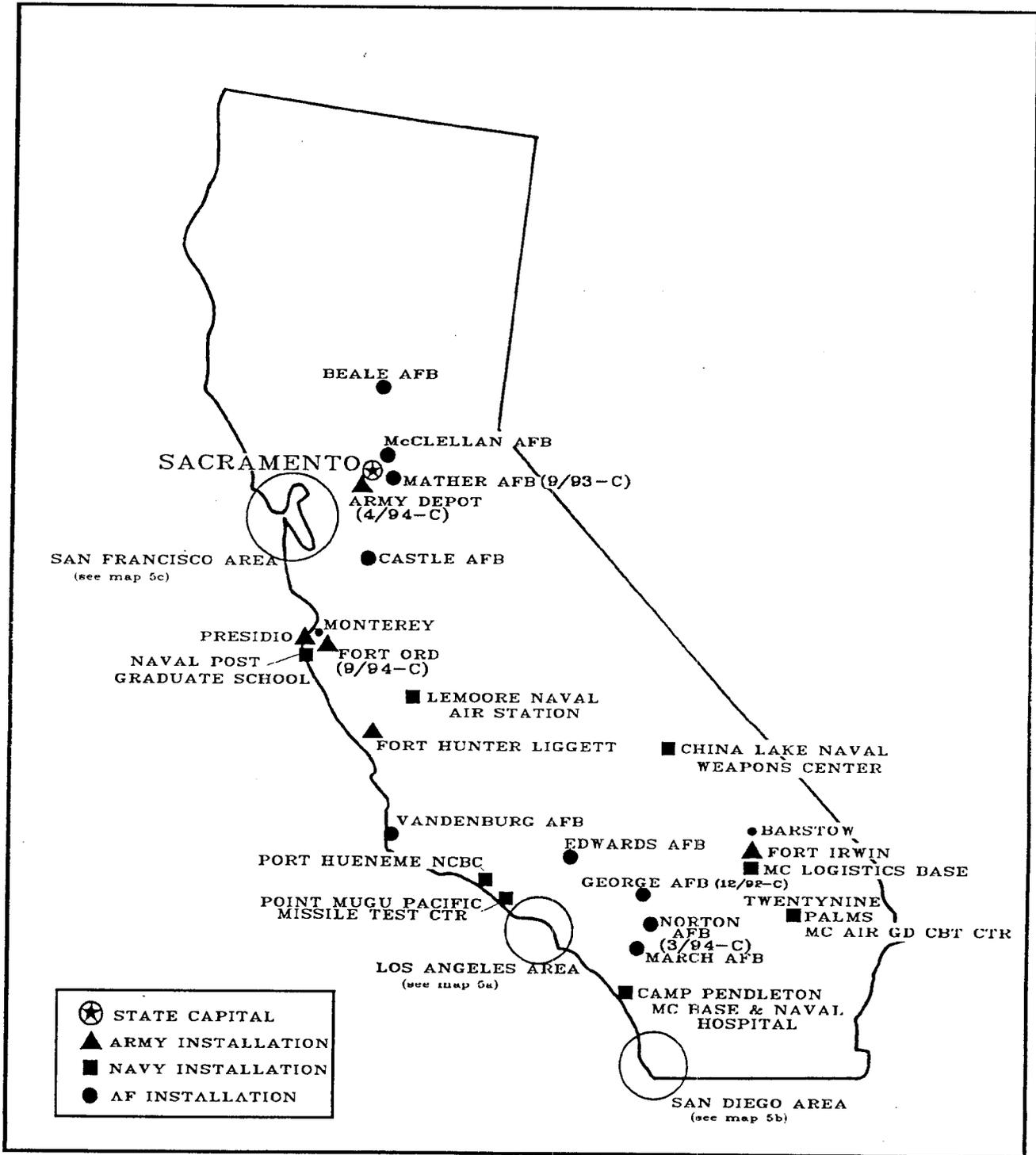






MAP NO. 5

CALIFORNIA



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

CALIFORNIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	374,554	84,068	201,952	74,881	13,653
Active Duty Military	143,220	13,696	97,700	31,824	0
Civilian	99,906	8,290	57,508	20,455	13,653
Reserve & National Guard	131,428	62,082	46,744	22,602	0
II. Expenditures - Total	\$36,040,373	\$4,701,109	\$14,612,676	\$14,088,392	\$2,638,196
A. Payroll Outlays - Total	13,467,267	1,570,280	8,518,650	2,866,189	512,148
Active Duty Military Pay	5,623,613	455,757	4,297,227	870,629	0
Civilian Pay	4,078,390	301,311	2,512,997	751,934	512,148
Reserve & National Guard Pay	352,659	180,700	75,380	96,579	0
Retired Military Pay	3,412,605	632,512	1,633,046	1,147,047	0
B. Prime Contracts Over \$25,000 Total	22,573,106	3,130,829	6,094,026	11,222,203	2,126,048
Supply and Equipment Contracts	11,822,927	959,587	2,788,174	7,060,256	1,014,910
RDI&E Contracts	4,278,899	1,017,963	684,280	1,887,332	689,324
Service Contracts	5,665,889	807,308	2,236,299	2,200,580	421,702
Construction Contracts	637,216	177,796	385,273	74,035	112
Civil Function Contracts	168,175	168,175	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
San Diego	\$4,748,224	\$2,683,196	\$2,065,028	San Diego	38,871	25,897	12,974
Long Beach	3,550,195	330,892	3,219,303	Camp Pendleton	30,761	28,394	2,367
Pico Rivera	3,272,224	4,824	3,267,400	McClellan AFB	12,962	2,870	10,092
Sunnyvale	3,088,332	93,664	2,994,668	North Island NAS	10,527	5,142	5,385
Los Angeles	1,409,989	199,572	1,210,417	Travis AFB	9,683	7,677	2,006
Sacramento	928,313	137,557	790,756	Monterey	8,931	5,996	2,935
Camp Pendleton	923,961	803,482	120,479	Twentynine Palms	8,763	8,026	737
Travis AFB/Fairfield	517,962	356,453	161,509	Edwards AFB	8,137	4,690	3,447
North Island NAS	506,163	476,268	29,895	Oakland	7,486	1,974	5,512
Edwards AFB	493,650	249,240	244,410	El Toro	6,664	5,665	999

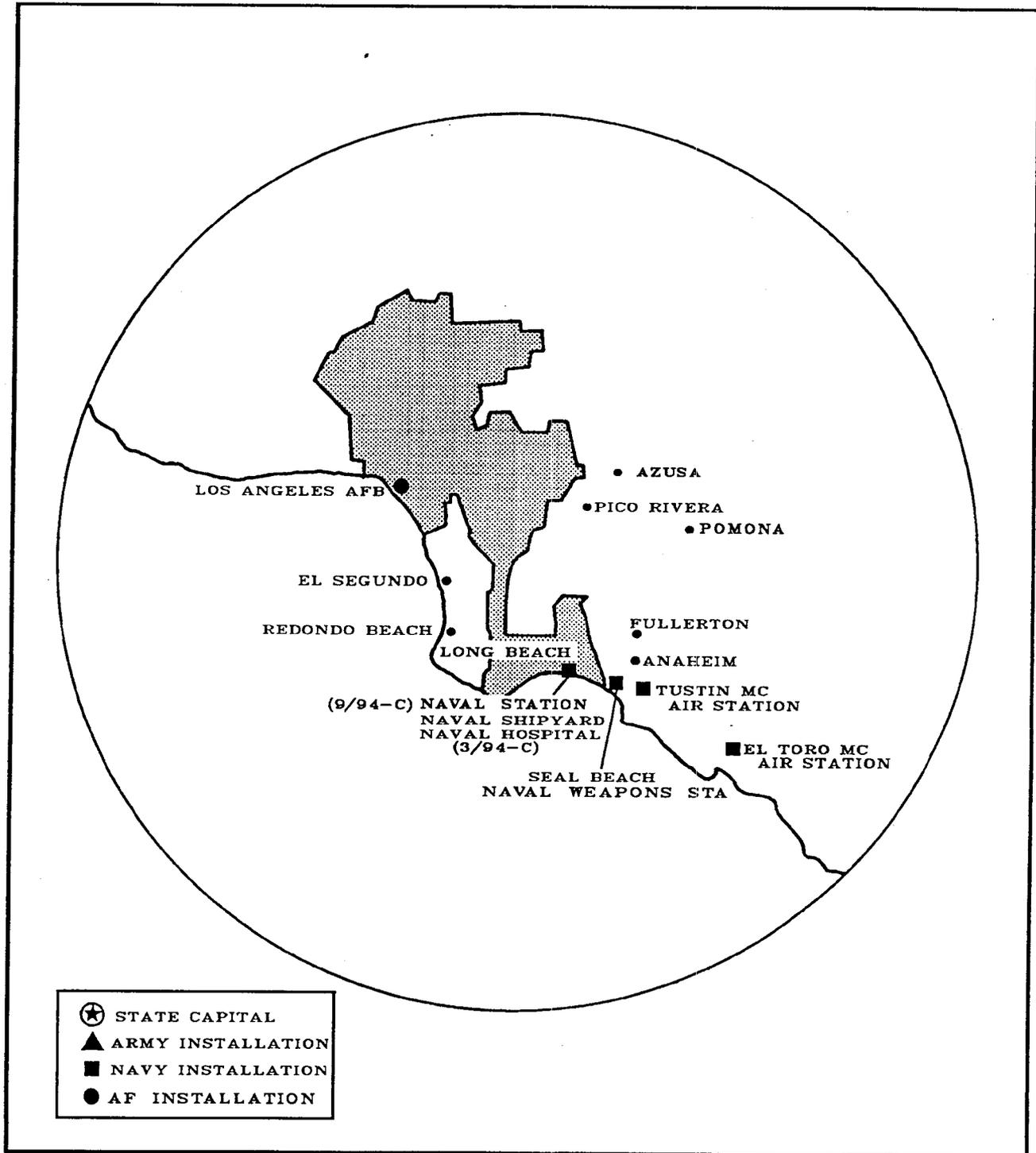
Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$22,951,965	\$2,917,702	\$7,945,883	\$9,419,942	\$2,668,438
Fiscal Year 1992	23,843,135	3,538,823	8,069,838	10,106,398	2,128,076
Fiscal Year 1991	24,265,041	4,098,936	7,289,024	10,954,901	1,922,180

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. NORTHROP GRUMMAN CORPORATION	\$3,464,882	Aircraft Fixed Wing	\$3,199,600
2. MCDONNELL DOUGLAS CORPORATION	3,389,624	Aircraft Fixed Wing	2,928,741
3. LOCKHEED CORPORATION	2,602,749	Guided Missiles	1,087,459
4. GENERAL MOTORS CORPORATION	1,478,702	Expert Witness	200,761
5. TRW INC	729,883	Drones	123,376
Total of Above	\$11,665,840	(51.7% of total awards over \$25,000)	

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 Operations and Reports

MAP NO. 5a

LOS ANGELES AREA



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Directorate for Information
Operations and Reports



**DEFENSE INVESTIGATIVE SERVICE
INVESTIGATIONS CONTROL & AUTOMATION DIRECTORATE
BALTIMORE, MD**

Commissioner Base Visit Book

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

INVESTIGATIONS CONTROL AND AUTOMATION DIRECTORATE (IC&AD) FORT HOLABIRD, MD

INSTALLATION MISSION

- The IC&AD receives all requests for investigations from authorized requesters located worldwide. All investigative work is received and controlled at the IC&AD. All national agency check requests are processed and controlled at the IC&AD, and the DIS Investigative Records Center, which contains over 3 million records, is also located at the IC&AD. Altogether, there are over 300 personnel involved in the operations at this location.

DOD RECOMMENDATION

- Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) from Fort Holabird, Maryland, to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

DOD JUSTIFICATION

- The IC&AD is located in Building 320, a Korean War-era building. The building is in disrepair and continues to deteriorate costing over \$0.3 million in repairs since FY 1991 in addition to the annual Interservice Support Agreement cost of approximately \$0.4 million. A recent Corps of Engineers (COE) Building Analysis indicated that the cost to bring the building up to code and to correct the environmental deficiencies would cost DIS approximately \$9.1 million based on current space requirements. A military construction project on Fort Meade based on 1998 DIS force structure is estimated to cost \$9.4 million.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$ 11 million
- Net Costs During Implementation: \$ 0.7 million
- Annual Recurring Savings: \$ 0.5 million
- Return on Investment Year: 2003 (5 years)
- Net Present Value Over 20 Years: \$ 4 million

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MANPOWER IMPLICATIONS OF THIS ACTION

Baseline	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Reductions	0	11	0
Realignments	0	301	0
Total	0	312	0

ENVIRONMENTAL CONSIDERATIONS

- There are no environmental considerations involved with this realignment.

REPRESENTATION

Senators: Barbara Mikulski
Paul Sarbanes
Representative: Ben Cardin
Governor: Parris Glendening

ECONOMIC IMPACT

- Potential Employment Loss: 0 jobs (0 direct and 0 indirect)
- Baltimore, MD PMSA Job Base: 1,357,930 jobs
- Percentage: 0 percent decrease
- Cumulative Economic Impact (1994-2001): 0 percent decrease

MILITARY ISSUES

- There are no significant military issues involved with this realignment.

COMMUNITY CONCERNS/ISSUES

- There are no significant community concerns/issues involved with this realignment.

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ITEMS OF SPECIAL EMPHASIS

- In order to avoid costs associated with training new employees, DIS needs to keep the IC&AD within the Baltimore PMSA. A majority of the employees at the IC&AD are second household wage earners and would likely not move out of the Baltimore PMSA.

Trippet/Interagency Issues Team/04/12/95 10:44 AM

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1995 DoD Recommendations and Justifications

Investigations Control and Automation Directorate (IC&AD), Fort Holabird, Maryland

Recommendation: Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) from Fort Holabird, Maryland, to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Justification: The IC&AD is located in Building 320, a Korean War-era building. The building is in disrepair and continues to deteriorate costing over \$0.3 million in repairs since FY 1991 in addition to the annual Interservice Support Agreement cost of approximately \$0.4 million. A recent Corps of Engineers (COE) Building Analysis indicated that the cost to bring the building up to code and to correct the environmental deficiencies would cost DIS approximately \$9.1 million based on current space requirements. A military construction project on Fort Meade based on 1998 DIS force structure is estimated to cost \$9.4 million.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$11 million. The net of all costs and savings during the implementation period is a cost of \$0.7 million. Annual recurring savings after the implementation are \$0.5 million with a return on investment expected in six years. The net present value of costs and savings over 20 years is a savings of \$4 million.

Impacts: Relocating the IC&AD will have no negative impact on the local economy since it is an intra-area move. There is no significant environmental or community infrastructure impact resulting from this relocation.



End Of The Year Report On Investigations Control & Automation

by William A. Hughes, Deputy Director, Investigations Control and Automation

The Investigations Control and Automation (IC&A) Directorate, located in Baltimore, Maryland, was organized this past year by the consolidation of the former Personnel Investigations Center, the National Computer Center, and the Information Systems Management and Planning Directorate. The IC&A Directorate is comprised of two centers: the Personnel Investigations Center (PIC), responsible for the control of all Personnel Security Investigations (PSIs) and National Agency Checks conducted by DIS; and the National Computer Center (NCC), responsible for the management of all automated information systems for DIS and in support of the DoD community. Also included in the Directorate is an Office of Support Services which was established to provide support services within the Directorate and to maintain the DIS investigative files repository.

The Personnel Investigations Center
Processing PSIs that require special handling is not unique to the PIC's Investigations Division. However, this year was particularly interesting as we controlled investigations on personnel in the new Presidential administration as well as the Air Force One Program. The effective communication between PIC personnel, agents in the field, representatives of the Washington Headquarters Services and the Air Force resulted in timely completion of these DIS investigations. This is particularly noteworthy in view of the downsizing of the PIC. During FY 93, the PIC eliminated one entire team in the Investigations Division and disbanded the Program Analysis Office.

The efficiency of the National Agency Check (NAC) Division was increased with new computer programming. Prior to FY 93, personnel in the NAC Division were required to enter personal identifying data into the internal DIS case accountability system, even though this data had already been entered by another division. The new programming permits the entering of this data once for use many times, and thereby eliminates the need for the duplicate entry of data. Also in FY 93, we continued to realize savings associated with expanding our automated process for requesting fingerprint checks conducted by the FBI to include all applicant fingerprint checks. In turn, the FBI reduced their processing charges by \$2.00 per fingerprint card, resulting in significant savings for DIS.



This year was an active one in the overseas arena and included several visits to overseas military investigative elements in Europe and the Pacific. The 18th Military Intelligence Battalion (MI BN) in Augsburg, Germany, the largest military PSI element overseas, sponsored two DIS trips this year, both of which resulted in significant enhancements to case processing (i.e., expanding the type of information transferred via the electronic link between the 18th MI BN and the IC&A Directorate as well as improving the quality of investigative reports containing credit issues). Over 150 Army and Air Force Office of Special Investigation agents were trained by IC&A personnel regarding the conduct and handling of credit issue PSIs. Additionally, military investigative elements in Japan and Korea were visited for the first time by an IC&A representative. An exchange of information regarding case control and operational problems was the highlight of this year's liaison efforts, and new lines of communication were established.

Office of Support Services

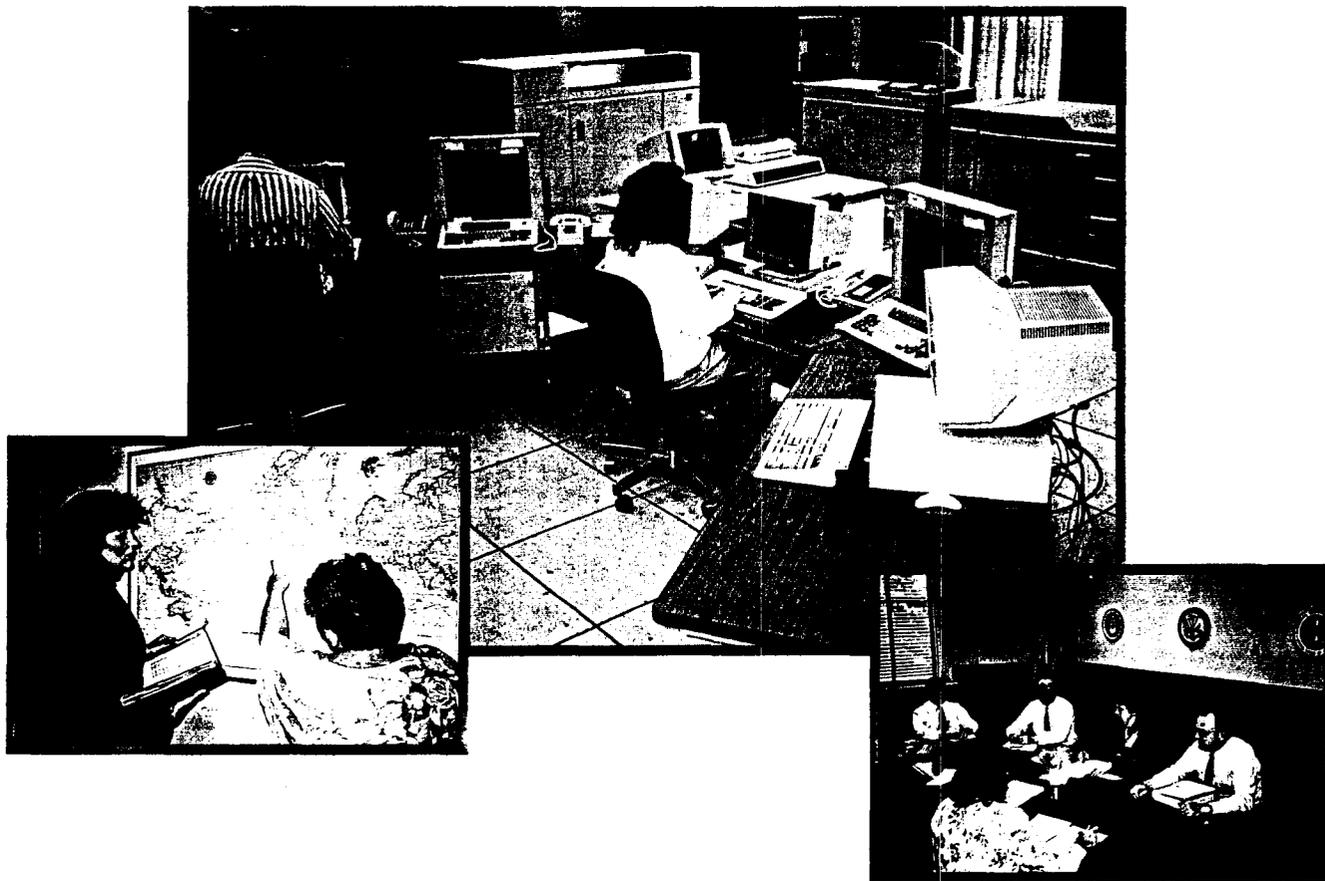
The IC&A Directorate was involved in a significant project this past year that involved the purging of investigative files from the DIS investigative files repository. The Defense Manpower Data Center provided DIS with a list of names extracted from the Defense Clearance and Investigations Index (DCII) that matched Social Security Administration's deceased records. The list contained over 65,000 names and resulted in the purging and destruction of over 65,000 DIS investigative files. The records of these "deceased" files were also deleted from the DCII. An additional 223,000 DIS investigative files were purged as their retention period had expired. Their corresponding records in the DCII were deleted.

The National Computer Center

The DCII, managed by the National Computer Center (NCC), contains over 20 million records comprised of 30 million tracings. It is accessible on-line to over 2,000 DoD and non-DoD investigative agencies. This past year, the DCII was accessed over 150,000 times each day by these agencies and required approximately 15,000 maintenance transactions daily. In FY 93, at the request of the users, the NCC developed plans for significant enhancements to the DCII. These enhancements included the ability to search for a record by the Social Security Number and request file retrievals on-line and make changes to records on-line. A major enhancement involves the transferring of DCII data to a Corporate Data Base Management System (DBMS). This will increase the accuracy of the data and will eliminate redundancy of data when related systems are

moved to the DBMS. These enhancements will be implemented in FY 94.

Unknown to some, the NCC supports various automated adjudication management systems. The Joint Adjudication and Clearance System (JACS) is currently used by the Air Force and the Directorate for Industrial Security Clearance Review (DISCR); the Navy Central Adjudication Facility also maintains a version of the JACS with the NCC. A Central Verification Activity (CVA), used by contractors and government agencies to verify the clearance level of DoD contractor facilities, is also maintained by the NCC with over 4,000 calls per month being handled in this manner. The NCC also supports the Army's Criminal Records Center by providing an automated management system to monitor all U.S. Army crimes worldwide.



Corporate Information Management

During this past fiscal year, DIS initiated a strategic plan that employs a business approach to process improvements through Corporate Information Management (CIM) methodology. The DIS Strategic Plan was developed with the intent of ensuring that new automated systems will meet the requirements of the organization and be cost effective.

Furthermore, the plan will meet the required long-range goals of the agency and be supported with the most efficient organizational structure possible. The strategic plan has wide application affecting both the DoD community and DIS operations, resulting in significant cost avoidances and process improvements to both DIS and the DoD community.

The DIS vision set forth in this plan is to maximize efficiency, effectiveness, and productivity through automation. The automation process begins at the customer level with the electronic input of a request for a security action. The Electronic Personnel Security Questionnaire (EPSQ) will eliminate a necessity for individuals, especially high-level officials with limited time, to fill out as many as four personal history forms. This information will be saved electronically and backed to the individual for future use, which will negate the need to repeat information previously provided. The information is transmitted to DIS, where it is processed, maintained and stored in an electronic file folder. DIS transmits this information to its field elements, federal agencies, national credit bureaus and other investigative entities for processing. The entities investigate, examine and provide DIS with their findings electronically. Upon receipt of this information, the DIS automated systems are updated and the final results are transmitted to the customer.

The goals of this DIS modernization plan are to:

- Provide DoD and non-DoD customers with timely and quality products and services.
- Improve the accuracy, timeliness and availability of information.
- Facilitate agency downsizing efforts through the effective use of automation.
- Continue efforts toward automating labor intensive information processes.
- Strengthen operating and managerial controls to optimize resource utilization.
- Eliminate or significantly reduce paper processing wherever appropriate.
- Develop specific strategies in planning and budget projections to upgrade or replace, improve and modernize automated information systems (AISs).
- Employ advanced techniques and automated tools in the design or redesign of AISs.

As part of the implementation of this plan, IC&A personnel were busy this year developing the CIM EPSQ transaction requirements. By analyzing the DD Forms 1879, 398 and 398-2, the team identified over 600 different data elements that will enable the EPSQ user to provide information in support of electronic personnel security investigative requests. It is anticipated that the EPSQ will be available to the entire DoD community in FY 94.

The DoD community and other users of these forms will reap the initial benefits of the EPSQ program. Benefits include elimination of mail time, reduced rejections and reduced clearance cycle-time. Edits will occur at the time the EPSQ information is originally gathered allowing users to complete and transmit the EPSQ accurately. Requesters will be assured IC&A received the electronic transmission as the EPSQ program is designed to transmit a receipt back to the requester.

The DIS Strategic Plan also includes the development and implementation of an automated field office management system. A segment of this project has been put on the fast track, and the planning of a new Field Information Management System (FIMS) began this past year. FIMS will replace two standard systems and numerous "homegrown" systems now in use in DIS investigative field offices. FIMS will manage lead accountability, enable a more efficient and effective use of resources, and produce significant cost savings related to the processing of paper. In addition to incorporating the current process of transmitting reports of investigative results to the PIC, the primary new features of the system include: transmitting lead opening data from the PIC to the field, transmitting lead information between offices, and uploading Workload and Time Report data to the mainframe. Testing will begin in November 1993, with a DIS-wide implementation date sometime in the second quarter of FY 94. It is our intent to expand FIMS to the military elements that support DIS overseas.

The IC&A Directorate is committed to supporting its large, varied customer base (e.g., DIS field agents, adjudicators of completed investigation, and users of the DCII). In an effort to support this group, significant enhancements to an agency-wide communication network are being made. This past year, over 700 personal computers (as well as supporting software and printers) and 150 facsimile machines were purchased and distributed DIS-wide supporting both the personnel security and industrial security programs. In addition, the design and implementation of an agencywide Local Area Network (LAN) were developed. Installation of the new LAN began in October 1993 and will be installed in every DIS field office nationwide by early FY 95.

The industrial security information management system will provide a single and effective operations and management tool for use at all levels within DIS. This automated system will contain all data that is required for management and operation of the industrial security program. Information needs that will be met include contractor facility information, resource/assets information, contractor personnel security data, contract information, planning information and performance measurement to track trends which may affect the security posture of one or many contractor locations.

The development and deployment of DIS automated systems will be in a common data structure, using common data elements, approved languages and platforms which will facilitate customer sharing of data bases. A Customer Council, comprised of representatives from major DIS customers, will promote a partnership approach to defining needs, resolving issues, and sharing in the development of new applications.



ECONOMIC IMPACT DATABASE

Installation: **FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERV**

State: **Maryland**

Service: **DIS**

Report Note:

Comment:

Previous BRAC Actions:

Year: **N/A**

Action: **UNAFFECTED**

Mil:

0

Civ:

0

Contr:

0

Train:

0

BRAC95 Inputs:

Current Base Pers.:

ff:

1

Enl:

0

Civ:

458

Contr:

9

Train:

0

Action:

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE
Economic Area: Baltimore, MD PMSA

Impact of Proposed BRAC-95 Action at FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE

Total Population of Baltimore, MD PMSA (1992):	2,433,800
Total Employment of Baltimore, MD PMSA, BEA (1992):	1,357,930
Total Personal Income of Baltimore, MD PMSA (1992 actual):	\$54,545,477,000
BRAC 95 Total Direct and Indirect Job Change:	0
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
BRAC 95 Direct Job Change Summary at FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE:										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
	TO	0	0	0	0	0	0	0	0	0
Indirect Job Change:										0
Total Direct and Indirect Job Change:										0

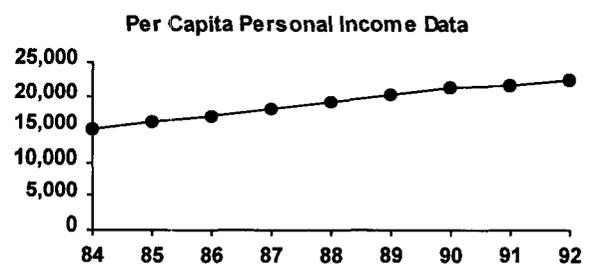
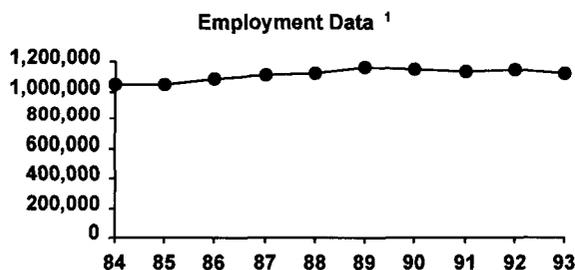
Other Pending BRAC Actions at FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE (Previous

		1994	1995	1996	1997	1998	1999	2000	2001	Total
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Baltimore, MD PMSA Profile:

Civilian Employment, BLS (1993): 1,125,762

Average Per Capita Income (1992): \$22,412



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment: 9,434
 Percentage: 0.9%
 U.S. Average Change: 1.5%

Dollars: \$956
 Percentage: 5.4%
 U.S. Average Change: 5.3%

Unemployment Rates for Baltimore, MD PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	6.2%	5.3%	5.2%	4.7%	4.9%	4.0%	5.1%	6.6%	7.4%	7.3%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: FORT HOLABIRD IC&AD, DEFENSE INVESTIG

Economic Area: Baltimore, MD PMSA

Cumulative BRAC Impacts Affecting Baltimore, MD PMSA:

Cumulative Total Direct and Indirect Job Change:	(405)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	0.0%

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE)										
Army:	MIL	0	0	(87)	0	9	0	0	0	(78)
	CIV	0	0	(65)	0	(30)	0	0	0	(95)
Navy:	MIL	0	0	(1)	0	(1)	0	0	0	(2)
	CIV	0	0	(173)	(299)	(48)	0	0	0	(520)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE)										
Army:	MIL	(16)	475	114	0	0	0	0	0	573
	CIV	(67)	339	11	0	0	0	0	0	283
Navy:	MIL	(1)	(25)	412	0	0	0	0	0	386
	CIV	(58)	(79)	(79)	(13)	0	0	0	0	(229)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Baltimore, MD PMSA Statistical Area (Including FORT HOLABIRD IC&AD, DEFENSE INVESTIGATIVE SERVICE)										
	MIL	(17)	450	438	0	8	0	0	0	879
	CIV	(125)	260	(306)	(312)	(78)	0	0	0	(561)
	TO	(142)	710	132	(312)	(70)	0	0	0	318
Cumulative Indirect Job Change:										(723)
Cumulative Total Direct and Indirect Job Change:										(405)

CLOSURE HISTORY - INSTALLATIONS IN MARYLAND

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	ABERDEEN PROVING GROUND	88/91	DEFBRAC/DBCRC	ONGOING	REALGNUP	<p>1988 DEFBRAC: Close former NIKE site at the northwestern edge of the installation; completed FY 93; pending disposal</p> <p>1991 DBCRC: Army Research Institute MANPRINT function realigned from Alexandria, VA; completed FY 93</p> <p>6.1 and 6.2 materiels elements realigned from the Belvoir Research and Development Center, Fort Belvoir, VA; scheduled FY 93-95</p> <p>Army Materials Technology Laboratory (less structures element) realigned from Watertown, MA (Change to 1988 SECDEF Commission recommendation); scheduled FY 95</p>
	ADELPHI LABORATORY CENTER	91	DBCRC	ONGOING	REALGNUP	<p>1991 DBCRC: Directed Energy and Sensors Basic and Applied Research element of the Center for Night Vision and Electro-Optics realigned from Fort Belvoir, VA; scheduled FY 97</p> <p>Electronic Technology Device Laboratory realigned from Fort Monmouth, NJ; scheduled FY 95</p> <p>Battlefield Environment Effects element of the Atmospheric Science Laboratory realigned from White Sands Missile Range, NM; scheduled FY 97</p> <p>Research Facility realigned from Harry Diamond Laboratories, Woodbridge, VA; completed FY 94</p> <p>Realign fuze development and production mission (armament related) to Picatinny Arsenal, NJ; completed FY 94</p> <p>Realign fuze development and production mission (missile related) to Redstone Arsenal, AL; completed FY 94</p>
	ARMY RESERVE CENTER, GAITHERSBURG	88	DEFBRAC	COMPLETE	CLOSE	<p>1988 DEFBRAC: Close; completed FY 92; pending disposal</p>

CLOSURE HISTORY - INSTALLATIONS IN MARYLAND

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	FORT DETRICK	88/91	DEFBRAC/DBCRC	ONGOING	REALGNDN	<p>1988 DEFBRAC: Letterman Army Institute of Research realigned from Presidio of San Francisco, CA (Changed to be disestablished by 1991 Defense Base Closure Commission)</p> <p>1991 DBCRC: Disestablish the U.S. Army Biomedical Research & Development Laboratory; transfer medical materiel research mission to the U.S. Army Medical Materiel and Development Activity at Fort Detrick; collocate environmental and occupational toxicology research with the Armstrong Laboratory, Wright-Patterson AFB, OH; scheduled FY 92-96</p>
	FORT HOLABIRD	88	DEFBRAC	ONGOING	PART CLOSE	<p>1988 DEFBRAC: Close that portion occupied by, and realign, the Crime Records Center of the Criminal Investigation Command to Fort Belvoir, VA; scheduled FY 95</p>
	FORT MEADE	88/90/93	DEFBRAC/PR/DBCRC	ONGOING	PART CLOSE	<p>1988 DEFBRAC: Close the ranges, airfield and training areas (approximately 9,000 acres); 7,600 acres transferred to the Department of the Interior on 16 Oct 91 in accordance with the FY 91 National Defense Authorization Act; 500 additional acres transferred to the Department of the Interior in FY 93; remaining 900 acres to be disposed of by FY 95</p> <p>1990 PRESS: Inactivate Headquarters, 1st Region, Criminal Investigation Command; scheduled FY 93</p> <p>1993 DBCRC: Naval Security Group Command (including Security Group Station and Security Group Detachment, Potomac) realigned from the National Capital Region; scheduled FY 96</p>
AF	FORT RITCHIE					
	ANDREWS AFB	90	PRESS	PROPOSED	REALGN	1990 Press Release indicated realignment. No specifics given.
	MARTIN STATE AGS					

CLOSURE HISTORY - INSTALLATIONS IN MARYLAND

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
D	DMA HYDROGRAPHIC/TOPOGRAPHIC CENTER	88	DEFBRAC	ONGOING	REALGNUP	1988 DEFBRAC: Activities realigned from Defense Mapping Agency site in Herndon, VA; scheduled FY 95
N	D W TAYLOR NAV SHIP R&D CTR					
	NAV ORDANCE COMMAND INDIAN HEAD	91/93	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Naval Surface Warfare Center, Combat & Weapons System Engineering and Industrial Base Directorate. 1993 DBCRC: Directed the disestablishment of the Sea Automated Data System Activity (SEAADSA) and relocation of needed functions, personnel, equipment, and support to NSWC Indian Head, MD.
	NAV SURFACE WEAPONS CTR WHITE OAK	91/93	DBCRC	ONGOING	DISESTAB	1991 DBCRC: Recommended realignment as part of the Naval Surface Warfare Center, Combat & Weapons Systems R&D Directorate. 1993 DBCRC: Directed the disestablishment of the White Oak Detachment of the Naval Surface Warfare Center. Relocate its functions, personnel, equipment, and support to NSWC-Dahlgren, VA; NSWC-Indian Head, MD; NSWC-Dahlgren, VA; and Coastal Systems Station, Panama City, FL. Property and facilities will be retained for relocation of Naval Sea Systems (NAVSEA) Command.
	NAVAL AIR TEST CTR, PAX RIVER					
	NAVAL COMM UNIT, WASHINGTON					
	NAVAL ELECTRONIC SYS ENGR ACT	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of Naval Electronic Systems Engineering Activity (NESEA) St Inigoes, MD and relocation to NESEC Charleston, SC. The ATC/ACLS facility, the Aegis Radio Room Laboratory, Identify Friend or Foe, Light Airborne Multipurpose System (LAMPS), and special warfare joint program support are to remain at St. Inigoes but be transferred to Naval Air Systems Command.

CLOSURE HISTORY - INSTALLATIONS IN MARYLAND

14-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL MEDICAL COMMAND-NCR					
	NAVY RADIO TRANS FAC ANNAPOLIS	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Directed the disestablishment of the NRTF Annapolis. The Navy will retain real property.
	NSWC CARDEROCK, ANNAPOLIS DET	93	DBCRC	CANCELLED	CLOSE	1993 DBCRC: Directed that the NSWC - Carderock, Annapolis Det remain open despite OSD's recommendation to close the detachment.
	US NAVAL ACADEMY					



Department : DoD
 Option Package : Ft. Holabird
 Scenario File : C:\COBRA95\INTER\DIS\MDECON.CBR
 Std Fctrs File : C:\COBRA95\INTER\DIS\STAFAC95.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -4,232
 1-Time Cost(\$K): 11,126

*Investigations Control and
 Automation Directorate,
 Ft Holabird, Maryland*

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	854	9,767	0	0	0	0	10,621	0
Person	0	0	-228	-506	-506	-506	-1,746	-506
Overhd	2	1	360	19	19	19	422	19
Moving	0	0	161	0	0	0	161	0
Missio	0	0	0	0	0	0	0	0
Other	0	-9,161	184	0	0	0	-8,977	0
TOTAL	856	608	477	-486	-486	-486	482	-486

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	11	0	0	0	11
TOT	0	0	11	0	0	0	11

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	301	0	0	0	301
TOT	0	0	301	0	0	0	301

Summary:

This scenario is that of constructing a new building at Ft. Meade and closing Fort Holabird when DIS vacates

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
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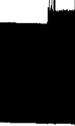
Department : DoD
 Location Package : Ft. Holabird
 Scenario File : C:\COBRA95\INTER\DIS\MDECON.CBR
 Std #ctrs File : C:\COBRA95\INTER\DIS\STAFAC95.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	854	9,767	0	0	0	0	10,621	0
Person	0	0	25	0	0	0	25	0
Overhd	2	1	550	419	419	419	1,812	419
Moving	0	0	161	0	0	0	161	0
Mission	0	0	0	0	0	0	0	0
Other	0	0	184	0	0	0	184	0
TOTAL	856	9,769	920	419	419	419	12,304	419

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	253	506	506	506	1,771	506
Overhd	0	0	190	400	400	400	1,390	400
Moving	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Other	0	9,161	0	0	0	0	9,161	0
TOTAL	0	9,161	443	906	906	906	12,322	906



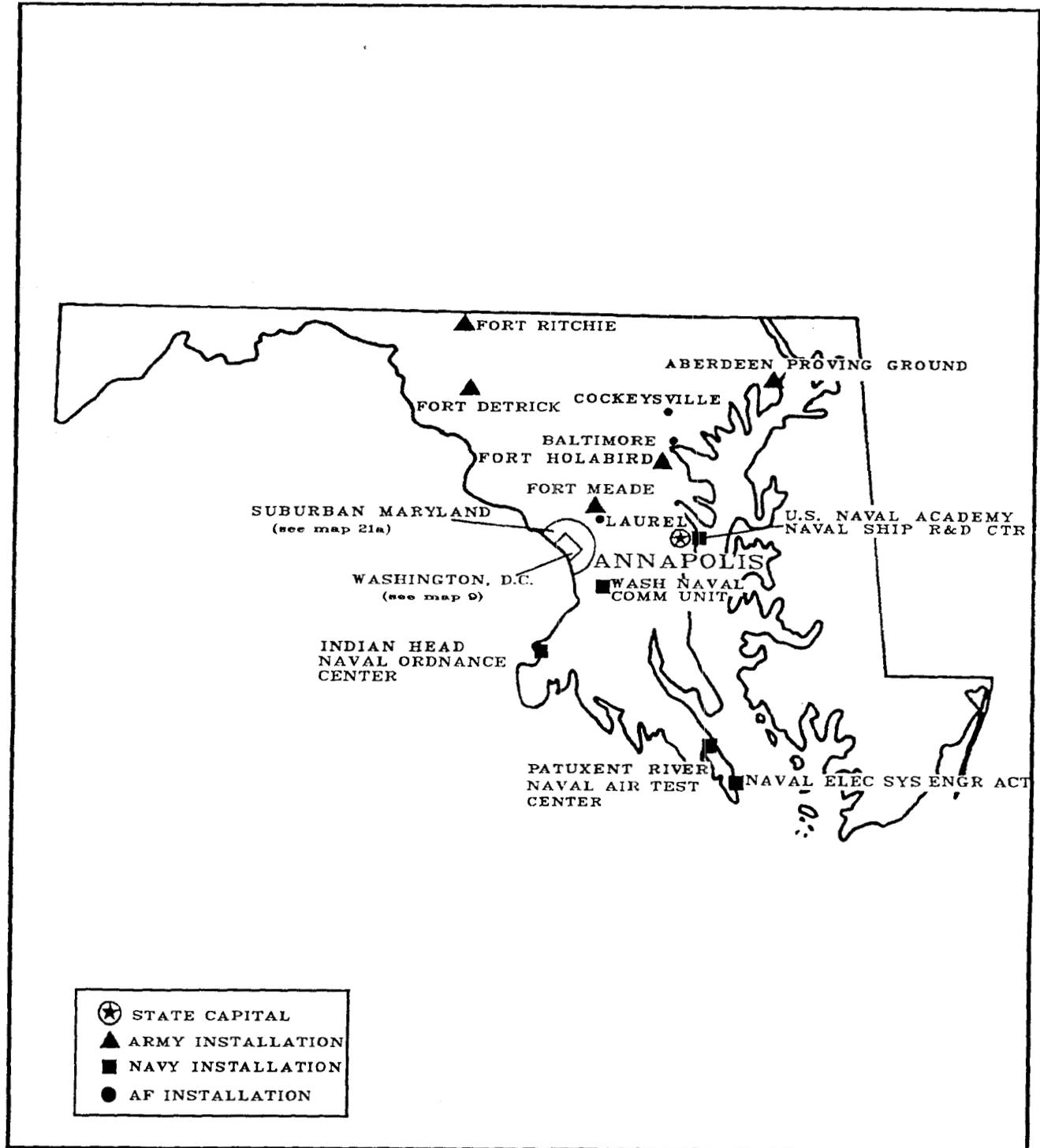






MAP NO. 21

MARYLAND



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MARYLAND

FISCAL YEAR 1994

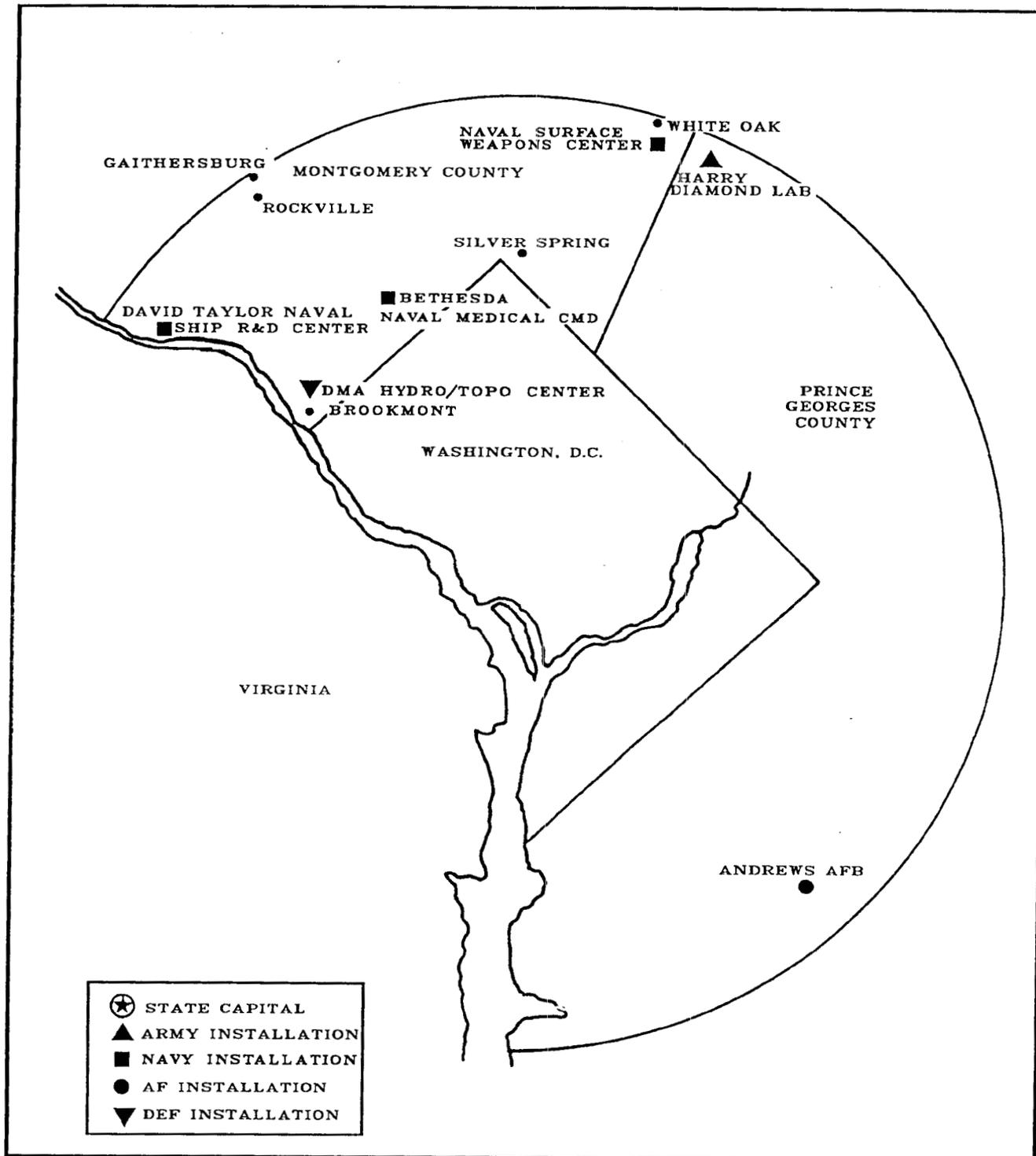
(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities		
I. Personnel - Total	106,776	48,872	35,333	16,267	6,304		
Active Duty Military	31,811	10,690	14,747	6,374	0		
Civilian	37,475	14,596	14,243	2,332	6,304		
Reserve & National Guard	37,490	23,586	6,343	7,561	0		
II. Expenditures - Total	\$7,564,066	\$2,151,755	\$3,370,224	\$1,357,963	\$684,124		
A. Payroll Outlays - Total	3,307,925	1,243,390	1,312,077	506,581	245,877		
Active Duty Military Pay	941,705	356,570	395,629	189,506	0		
Civilian Pay	1,532,608	516,328	667,572	102,831	245,877		
Reserve & National Guard Pay	129,195	77,188	21,741	30,266	0		
Retired Military Pay	704,417	293,304	227,135	183,978	0		
B. Prime Contracts Over \$25,000 Total	4,256,141	908,365	2,058,147	851,382	438,247		
Supply and Equipment Contracts	1,084,747	170,163	377,672	431,457	105,455		
RDT&E Contracts	913,546	100,969	660,055	124,558	27,964		
Service Contracts	1,914,383	368,787	951,961	288,843	304,792		
Construction Contracts	280,592	205,573	68,459	6,524	36		
Civil Function Contracts	62,873	62,873	0	0	0		
Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Baltimore	\$705,004	\$108,566	\$596,438	Aberdeen Prov Grnd	11,889	4,278	7,611
Aberdeen Prov Grnd	663,060	416,778	246,282	Annapolis	8,180	5,575	2,605
Bethesda	656,556	289,336	367,220	Fort Meade	8,115	5,256	2,859
Laurel	460,619	14,843	445,776	Andrews AFB	7,861	5,721	2,140
Annapolis	409,948	233,864	176,084	Bethesda	6,757	4,308	2,449
Rockville	388,645	23,406	365,239	Patuxent River NATC	5,820	2,569	3,251
Patuxent River NATC	362,969	226,624	136,345	Indian Head	2,883	486	2,397
Fort Meade	350,041	298,601	51,440	Brookmont	2,573	8	2,565
Andrews AFB	347,035	279,344	67,691	Fort Detrick	2,198	924	1,274
Gaithersburg	248,150	10,696	237,454	Baltimore	1,953	293	1,660
Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities		
Fiscal Year 1993	\$3,992,356	\$697,518	\$1,875,179	\$1,060,292	\$359,367		
Fiscal Year 1992	4,050,284	661,607	2,224,468	795,644	368,565		
Fiscal Year 1991	4,128,541	753,129	1,801,705	1,162,852	410,855		
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work					
		FSC or Service Code Description	Amount				
1. WESTINGHOUSE ELECTRIC CORP	\$568,028	Radar Equipment, Airborne	\$246,729				
2. JOHNS HOPKINS UNIVERSITY	442,281	RDTE/Weapons-Engineering Development	440,293				
3. TRACOR INC	198,862	Engineering Technical Services	76,267				
4. INTERNATIONAL BUS MCHS CORP	187,095	Modification of Eq/Communication Equipment	125,606				
5. MARTIN MARIETTA CORPORATION	151,637	Launchers, Guided Missile	80,126				
Total of Above	\$1,547,903	(36.4% of total awards over \$25,000)					

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MAP NO. 21a

SUBURBAN MARYLAND



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