

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13352

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 "Technical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2018 (10 Years)

NPV in 2025(\$K): -3,699
 1-Time Cost(\$K): 6,539

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Person	0	0	-27	-755	-755	-755	-2,291	-755
Moving	0	330	1,829	0	0	0	2,158	0
Other	50	0	378	34	34	34	531	34

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Civ	0	0	10	0	0	0	10
POSITIONS REALIGNED							
Off	0	0	5	0	0	0	5
Stu	0	0	0	0	0	0	0
TOT	0	0	61	0	0	0	61

Summary:

Equipment activities in rotary wing air platform development & acquisition and test and evaluation to activities in rotary wing platform development and acquisition to Patuxent River, MD.

Source Files:

1. TECH-0005p1 USAF Complete.xls, 12 Dec 2004
2. Corona MilCon (5-6-18-42).xls
3. TECH-0005 part 1 Response from DON, 21 Mar 2005
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 25Feb2005

[Eliminations]

Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime rotary wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Lake [N60530, N55646] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

METCAL activities in rotary wing air platform test and evaluation to Patuxent River, MD. Source 5

Platform Test and Evaluation from NAVAIRWARCENACDIV Pt Mugu [N63126] and consolidate that work

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)

and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).

they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet

- 4) The following calculation is performed to determine whether there is sufficient space

figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square

renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings

that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 2) There are three types of organizations at the receiving site:

Consolidated
Joint
Co-Located

three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)							Total	Beyond
	2006	2007	2008	2009	2010	2011		
MilCon	284	3,153	0	0	0	0	3,437	0
Overhd	87	133	288	239	239	239	1,227	239
Missio	0	0	34	34	34	34	136	34
TOTAL	420	3,616	3,033	463	463	463	8,458	463
Savings in 2005 Constant Dollars (\$K)							Total	Beyond
	2006	2007	2008	2009	2010	2011		

MilCon	0	0	0	0	0	0	0	0
Overhd	0	0	323	323	323	323	1,294	323
Missio	0	0	0	0	0	0	0	0
TOTAL	0	0	854	1,233	1,233	1,233	4,552	1,233

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,437,402	
Personnel		
Civilian RIF	235,643	
Eliminated Military PCS	10,477	
Total - Personnel		325,253
Overhead		
Support Contract Termination	0	
Total - Overhead		200,302
Moving		
Civilian PPP	106,488	
Freight	26,212	
One-Time Moving Costs	0	
Other		
HAP / RSE	123,371	
Mission Contract Startup and Termination	0	
Total - Other		393,371
Total One-Time Costs		6,538,883
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,138
Total Net One-Time Costs		6,514,745

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	12,896	
Unemployment	4,451	
Overhead		
Program Management Cost	37,447	
Mothball / Shutdown	0	
Moving		
Civilian Moving	386,483	
Military Moving	0	
Information Technologies	1,800	
Total - Moving		428,037
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	173,903	
Eliminated Military PCS	10,477	
Total - Personnel		246,165
Overhead		
Support Contract Termination	0	
Total - Overhead		162,855
Moving		
Civilian PPP	70,992	
Freight	21,954	
One-Time Moving Costs	0	
Other		
HAP / RSE	123,371	
Mission Contract Startup and Termination	0	
Total - Other		123,371
Total One-Time Costs		1,773,810
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,138
Total Net One-Time Costs		1,749,672

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		3,437,402
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	513,100	
Total - Moving		513,100
Other		
Environmental Mitigation Costs	50,000	
One-Time Unique Costs	220,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Personnel		
		Finish*	Change	%Change
NAVAIRENGSTA LKHRST	2,195	2,182	-13	-1%
NAS PAX RIVER	10,116	10,177	61	1%
TOTAL	28,196	28,185	-11	0%

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
NAS PAX RIVER	8,208,681	8,220,541	11,860	0%	194
TOTAL	24,502,724	24,514,584	11,860	0%	-1,078

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,595,906	8,585,815	-10,091	0%	776
NAS PAX RIVER	53,377,187	53,548,601	171,414	0%	2,810
TOTAL	162,442,547	162,290,517	-152,030	0%	13,821

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
NAS PAX RIVER	26,092,418	26,132,906	40,488	0%	664
TOTAL	63,989,357	64,029,845	40,488	0%	-3,681

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
NAS PAX RIVER	21,669,434	21,697,097	27,663	0%	453

TOTAL	63,083,698	63,111,361	27,663	0%	-2,515
Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	25,001,729	24,991,638	-10,091	0%	776
NAS PAX RIVER	101,139,040	101,378,605	239,565	0%	3,927
TOTAL	289,515,602	289,431,723	-83,878	0%	7,625

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
NAS PAX RIVER	2,470,315,499	2,473,469,079	3,153,580	0%	51,698
TOTAL	7,425,061,790	7,428,215,370	3,153,580	0%	-286,689

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Technical JCSG
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Technical JCSG
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	3,616,344	3,469,605	3,884,279
2009	-770,070	-699,124	5,218,490
2011	-770,070	-661,558	3,876,850
2013	-770,070	-626,011	2,607,300
2015	-770,070	-592,373	1,405,966
2017	-770,070	-560,544	269,184
2019	-770,070	-530,424	-806,516
2021	-770,070	-501,923	-1,824,415
2023	-770,070	-474,953	-2,787,620
2025	-770,070	-449,432	-3,699,069

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	54	0	0	0	54
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilian Positions Available		0	0	14	0	0	0	14
Early Retirement	8.10%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	0	4

Civilians Moving	0	0	4	0	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	54	0	0	0	54
New Civilians Hired	0	0	10	0	0	0	10
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	5	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	4	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	8
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	43	0	0	0	43
Regular Retirement*	1.67%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	3
Civilian Positions Available		0	0	11	0	0	11
Early Retirement	8.10%	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	44	0	0	0	44
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

Enlisted	-6	-14	-31	2	0	0	-49
Civilians	-63	-20	2	2	2	2	-75

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

Enlisted	0	0	2	0	0	0	2
Civilians	0	0	54	0	0	0	54

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	-11	0	0	0	-11

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,295	4,905	295	19,690

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Enlisted	0	0	0	0	0	0	0
Civilians	-65	-21	0	0	0	0	-86

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

PERSONNEL REALIGNMENTS:

To Base: NAS PAX RIVER, MD (N0428A)

Enlisted	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRENGSTA LKHRST, NJ (N48558)):

Enlisted	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	-2	0	0	0	-2

Officers	Enlisted	Students	Civilians
40	280	166	1,696

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
TOTAL	0	0	50	0	0	0	50

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
TOTAL	0	0	50	0	0	0	50

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Civilians	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Students	0	0	0	0	0	0	0
TOTAL	-5	-21	-33	0	2	2	-55

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:

From Base: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	11	0	0	0	11

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Scenario File : E:\Data\Final JC-S\189 - Establish Centers for Rotary Wing Air Platform Development\J1 - Pt 1
 ALL Lake No Corona COBRA Input EMJ (6.10) 04252005.CBR

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
TOTAL	0	0	50	0	0	0	50

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
TOTAL	0	0	61	0	0	0	61

Officers	Enlisted	Students	Civilians
873	2,099	101	7,104

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

Wright-Patterson AFB, OH (ZHTV)

NAS PAX RIVER, MD (N0428A)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Enlisted BAH (\$/Month): 1,348

Name: Wright-Patterson AFB, OH (ZHTV)

Enlisted BAH (\$/Month): 704

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Enlisted BAH (\$/Month): 1,118

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Name: NAS PAX RIVER, MD (N0428A)

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Name: NAS PAX RIVER, MD (N0428A)

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Name: NAS PAX RIVER, MD (N0428A)

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%

Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

Program Management Factor: 10.00 MilCon Site Prep Cost (\$/SF): 0.74

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb): 710 Storage-In-Transit (\$/Pers): 373.76

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

activities in rotary wing platform development and acquisition to Patuxent River, MD.

Source Files:

1. TECH-0005p1 USAF Complete.xls, 12 Dec 2004
2. Corona MilCon (5-6-18-42).xls
3. TECH-0005 part 1 Response from DON, 21 Mar 2005
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 25Feb2005

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime rotary wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition and Test & Evaluation from COMNAVAIRWARCENWPNDIV China Lake [N60530, N55646] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

Realign the Naval Surface Warfare Center Division, Corona, CA, by relocating the METCAL activities in rotary wing air platform test and evaluation to Patuxent River, MD. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)

and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).

they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet

- 4) The following calculation is performed to determine whether there is sufficient space

figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square

renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

addition networks (S,TS).

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

D. Additional savings

1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings that has not been upgraded we can take that as a savings.

E. Personnel Reductions

2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located

three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

1) Subgroups can apply a 15% reduction against all contractor personnel.

G. Decontamination Costs

1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE
=====

Lakehurst
Source File 3 identifies 13 civilians.

Assumptions:

2 Civilians.

WRIGHT-PATTERSON AFB
Source File 1 Identified 59 personnel moved.

Assumption
Standard 15% reduction was applied to personnel moved
1 officer and 8 civilians

FOOTNOTES FOR SCREEN FIVE
=====

Lakehurst
Source File 3

Source File 3 Identified Misc Recurring Cost related to NAVY working capital fund losses allowed because "anticipated lost revenue" is not an appropriate BRAC cost. \$34K additional TDY cost remain.

PAX River

Corona - \$174.55K

Assumptions:

Source File 3 identified MILCON with N/A or na as a FAC. These costs were moved to one time unique

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

The \$220K is for State of Maryland Storm Water Management (SWM).

FOOTNOTES FOR SCREEN SIX
 =====
 Lakehurst

to PAX. (13 * .15 = 2)

WRIGHT-PATTERSON
 Standard 15% reduction was applied to personnel moved -1 Officer, -8 Civilian

FOOTNOTES FOR SCREEN SEVEN
 =====
 PAX

Equipment functions and associated infrastructure.

Assumptions:

costs in Screen Five because they could not be used to calculate Sustainment and overhead costs. \$200K

Adjusted the size of FAC 6100 based on reduction of Wright-Patterson personnel 53 X 160 = 8360.

Data As Of 4/25/2005 1:56:19 PM, Report Created 3/23/2006 3:42:54 PM

Department : Technical JCSG

Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	-13	0	0	0	-13
Jobs Lost-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	8	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	-51	0	0	0	-51
Jobs Lost-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	7	0	0	0	7
NET CHANGE-Mil	0	0	7	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu

0

0

0

0

0

0

0