



DCN 7829

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
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July 28, 2005
JCS # 31

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Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Roslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the following requests:

For all Joint Cross-Service Headquarters and Support Activities recommendations:

Please provide updated COBRA data (rerun because of computation errors found by DOD IG.)

Please provide COBRA runs that exclude military personnel reductions.

I would appreciate your response by August 3, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-471

DAPR-ZB

29 July 2005

MEMORANDUM FOR OSD BRAC CLEARINGHOUSE

SUBJECT: OSD BRAC Clearinghouse Tasker 0734 – JCS Clearinghouse Request #31

1. Reference: 28 July 2005 4:29 PM, RSS dd - WSO BRAC Clearinghouse, subject as above.
2. Issue/Question: "Please provide updated COBRA data (rerun because of computation errors found by DOD IG.)" and "Please provide COBRA runs that exclude military personnel reductions."
3. Response:

Requested files are attached as "HSA JCSG COBRA Update.zip". When extracting this file, ensure the box labeled "Use Folder Names" is checked and your zip program will create a directory structure for each recommendation. The following recommendations were updated:

HSA0018: Consolidate Defense Finance and Accounting Service
HSA0045: Consolidate DISA Components
HSA0053: Consolidate OSD, Defense Agency and Field Activity Leased Locations
HSA0078: Consolidate DoN Leased Locations
HSA0099: Co-locate Defense / MILDEP Adjudication Activities
HSA0108: Co-locate MILDEP Investigation Agencies with Consolidated Counterintelligence Field Activity / Defense Security Service
HSA0109: Consolidate Defense Commissary Agency
HSA0114: Consolidate TRANSCOM
HSA0132: Consolidate USAF Leased Locations
HSA0135: Create Joint Corrections Enterprise
HSA0145: Create Human Resources Centers

The following recommendations did not have Military personnel reductions:

HSA0047: Consolidate Missile and Space Defense Agencies
HSA0053: Consolidate OSD, Defense Agency and Field Activity Leased Locations
HSA0069: Consolidate Army Leased Locations
HSA0078: Consolidate DoN Leased Locations
HSA0122: Relocate Air Force Real Property Agency

DAPR-ZB

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Below is a table with the results of these COBRA runs.

	May 15th Final		Update		No Mil Pers Reductions	
	NPV	Payback Period	NPV	Payback Period	NPV	Payback Period
HSA0010	\$2,342.5M (S)	Immediate	---	---	\$1,774.5M (S)	Immediate
HSA0018	\$1313.8M (S)	Immediate	\$1,313.7M (S)	Immediate	\$1,306.8M (S)	Immediate
HSA0031	\$194.7M (S)	4 Years (2014)	---	---	\$194.8M (S)	4 Years (2014)
HSA0045	\$491.2M (S)	2 Years (2013)	\$491.2M (S)	2 Years (2013)	\$440.8M (S)	3 Years (2014)
HSA0047	\$359.1M (S)	1 Year (2011)	---	---	---	---
HSA0053	\$257.6M (S)	9 Years (2019)	\$256.4M (S)	9 Years (2019)	---	---
HSA0065	\$125.7M (S)	Immediate	---	---	\$103.3M (S)	Immediate
HSA0069	\$322.0M (S)	1 Year (2009)	---	---	---	---
HSA0071	\$89.0M (S)	4 Years (2012)	---	---	\$59.7M (S)	5 Years (2013)
HSA0078	\$164.0M (S)	1 Year (2012)	\$164.7M (S)	1 Year (2012)	---	---
HSA0092	\$122.9M (S)	10 Years (2018)	---	---	\$107.9M (S)	10 Years (2018)
HSA0099	\$11.3M (S)	13 Years (2022)	\$12.0M (S)	13 Years (2022)	\$0.1M (S)	16 Years (2025)
HSA0108	\$172.7M (S)	7 Years (2016)	\$166.4M (S)	7 Years (2016)	\$134.1M (S)	8 Years (2017)
HSA0109	\$4.9M (S)	14 Years (2023)	\$53.3M (S)	5 Years (2014)	\$50.2M (S)	5 Years (2014)
HSA0114	\$1,278.2M (S)	Immediate	\$1,309.3M (S)	Immediate	\$925.6M (S)	Immediate
HSA0122	\$7.9M (S)	5 Years (2013)	---	---	---	---
HSA0130	\$14.4M (S)	10 Years (2019)	---	---	\$4.2M (C)	20 Years (2029)
HSA0132	\$308.3M (S)	1 Year (2011)	\$308.2M (S)	1 Year (2011)	\$357.4M (S)	1 Year (2011)
HSA0133	\$37.9M (S)	Immediate	---	---	\$32.8M (S)	Immediate
HSA0135	\$2.3M (S)	16 Years (2025)	\$11.2M (S)	15 Years (2024)	\$272.0M (C)	Never
HSA0145	\$1,913.4M (S)	Immediate	\$1,890.1M (S)	Immediate	\$877.2M (S)	Immediate

4. Coordination: None.

Enclosure
HSA JCSG Updated COBRA.zip


CARLA K. COULSON
COL, GS
Deputy Director, Headquarters and
Support Activities JCSG