



**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**  
2521 SOUTH CLARK STREET, SUITE 600  
ARLINGTON, VA 22202  
TELEPHONE: 703-699-2950  
FAX: 703-699-2735

*August 1, 2005*  
*JCS # 43*

Chairman:  
The Honorable Anthony J. Principi

Commissioners:  
The Honorable James H. Bilbray  
The Honorable Phillip E. Coyle, III  
Admiral Harold W. Gehman, Jr., USN (Ret.)  
The Honorable James V. Hansen  
General James T. Hill, USA (Ret.)  
General Lloyd W. Newton, USAF (Ret.)  
The Honorable Samuel K. Skinner  
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:  
Charles Battaglia

*Mr. Bob Meyer*  
*Director*  
*BRAC Clearinghouse*  
*1401 Oak St.*  
*Roslyn VA 22209*

*Dear Mr. Meyer:*

*I respectfully request a written response from the Department of Defense concerning the following request pertaining to recommendation S&S-7:*

*The Army's response to Clearinghouse Tasker 0437 says, "The TACOM organization (a single organization/UIC) at Rock Island that performs these ICP/IMMC functions also performs integrally linked acquisition and supporting functions. Thus, this organization should be relocated in its entirety."*

*There are 1,129 TACOM positions at Rock Island. Please re-run COBRA using the additional personnel to determine any additional cost such as MILCON for Detroit.*

*I would appreciate your response by August 4, 2005. Please provide a control number for this request and do not hesitate to contact me or Ms. Valerie Mills, the requesting analyst, for further information concerning this request.*

*Yours sincerely,*

*Frank Cirillo*  
*Director*  
*Review & Analysis*



## DEFENSE LOGISTICS AGENCY

HEADQUARTERS  
8725 JOHN J. KINGMAN ROAD  
FORT BELVOIR, VIRGINIA 22060-6221

3 Aug, 2005

0036

MEMORANDUM FOR LTC PULIGNANI, THE ARMY BASE STUDING GROUP

SUBJECT: JCS Clearinghouse Request #43 / Army BRAC #E0512 (Unclassified)

1. Base on the updated data provided by your office to the S&S Joint Cross Service Group, attached is a copy of the new CORBA run that was requested by OSD BRAC Clearinghouse Tasker C0787. This document should enable to you to provide the requested data for MILCON required for Detroit for the additional positions that should be transferring.
2. I hope you find this information helpful in responding to the BRAC Commission.

A handwritten signature in black ink, appearing to read "Louis J. Neeley", written over a horizontal line.

LOUIS J. NEELEY

Col, USAF

Executive Secretary,  
Supply and Storage

Joint Cross-Service Group

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
Scenario File : C:\TEMP\0035 RV6\run.CBR  
Option Pkg Name: 035R 050804  
Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

SCENARIO DATA:

"Supply and Storage JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Starting Year : 2006  
 Final Year : 2011  
 Payback Year : Immediate

NPV in 2025(\$K): -1,826,125  
 1-Time Cost(\$K): 158,314

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	12,828	3,331	791	-1,592	15,373	-3,867
Overhd	2,316	-490	2,429	1,714	1,406	1,154	8,530	710
Moving	0	2,199	59,694	390	355	319	62,957	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	-80,796	-112,562	-133,068	-153,571	-470,486	-153,627
<b>TOTAL</b>	<b>6,956</b>	<b>61,636</b>	<b>-5,495</b>	<b>-107,127</b>	<b>-130,515</b>	<b>-153,690</b>	<b>-328,234</b>	<b>-156,784</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	1	0	0	0	1
Enl	0	0	9	0	0	0	9
Civ	0	0	108	38	36	37	219
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>38</b>	<b>36</b>	<b>37</b>	<b>229</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	7	0	0	0	7
Enl	0	0	80	0	0	0	80
Stu	0	0	0	0	0	0	0
Civ	0	7	1,673	0	0	0	1,680
<b>TOT</b>	<b>0</b>	<b>7</b>	<b>1,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,767</b>

Summary:

-----  
 This scenario is in two parts:

a. Procurement management and funding for Depot Level Repairables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	17,665	13,480	13,418	13,480	58,060	12,446
Overhd	2,316	2,670	10,746	10,104	9,863	9,675	45,374	9,231
Moving	0	2,199	59,851	390	355	319	63,115	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	12,006	743	740	740	23,740	684
TOTAL	6,956	64,796	100,618	24,717	24,376	24,215	245,680	22,361

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,837	10,149	12,627	15,073	42,686	16,313
Overhd	0	3,160	8,317	8,390	8,457	8,521	36,845	8,521
Moving	0	0	157	0	0	0	157	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL	0	3,160	106,113	131,844	154,892	177,905	573,914	179,145

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/19  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	55,040,958	
Total - Construction		55,040,958
Personnel		
Civilian RIF	8,938,766	
Civilian Early Retirement	1,839,160	
Eliminated Military PCS	46,464	
Unemployment	689,905	
Total - Personnel		11,514,295
Overhead		
Program Management Cost	7,188,213	
Support Contract Termination	0	
Mothball / Shutdown	101,250	
Total - Overhead		7,289,463
Moving		
Civilian Moving	40,505,247	
Civilian PPP	1,916,784	
Military Moving	334,145	
Freight	851,459	
Information Technologies	5,786,000	
One-Time Moving Costs	13,721,000	
Total - Moving		63,114,634
Other		
HAP / RSE	3,430,180	
Environmental Mitigation Costs	646,000	
Mission Contract Startup and Termination	350,000	
One-Time Unique Costs	16,929,000	
Total - Other		21,355,180
-----		
Total One-Time Costs		158,314,530
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	157,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		157,185
-----		
Total Net One-Time Costs		158,157,345

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/19  
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Base: REDSTONE, AL (01750)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	403,961	
Civilian Early Retirement	60,269	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		495,388
Overhead		
Program Management Cost	153,661	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		153,661
Moving		
Civilian Moving	1,237,031	
Civilian PPP	141,984	
Military Moving	0	
Freight	23,690	
Information Technologies	126,400	
One-Time Moving Costs	0	
Total - Moving		1,529,105
Other		
HAP / RSE	121,558	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		121,558
-----		-----
Total One-Time Costs		2,299,712
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		2,299,712

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/19  
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Base: ROCK ISLAND, IL (17755)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,247,471	
Civilian Early Retirement	1,150,944	
Eliminated Military PCS	0	
Unemployment	329,374	
Total - Personnel		5,727,788
Overhead		
Program Management Cost	5,303,977	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		5,390,827
Moving		
Civilian Moving	26,600,881	
Civilian PPP	319,464	
Military Moving	0	
Freight	545,479	
Information Technologies	175,400	
One-Time Moving Costs	0	
Total - Moving		27,641,224
Other		
HAP / RSE	2,020,147	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,020,147
-----		
Total One-Time Costs		40,779,987
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		40,779,987

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/19  
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Base: HUACHUCA, AZ (04289)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,069,702
Overhead		
Program Management Cost	456,069	
Support Contract Termination	0	
Mothball / Shutdown	14,400	
Total - Overhead		470,469
Moving		
Civilian Moving	5,523,372	
Civilian PPP	212,976	
Military Moving	0	
Freight	103,333	
Information Technologies	29,600	
One-Time Moving Costs	0	
Total - Moving		5,869,281
Other		
HAP / RSE	456,316	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		456,316
-----		
Total One-Time Costs		7,865,769
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,865,769

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/19  
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Base: SOLDIER SYSTEMS CENT, MA (25526)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	25,297	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		90,303
Overhead		
Program Management Cost	61,357	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		61,357
Moving		
Civilian Moving	565,773	
Civilian PPP	70,992	
Military Moving	0	
Freight	4,856	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		643,621
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		795,282
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		795,282

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Base: DETROIT/SELFRIDGE, MI (26221)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,270,175	
Total - Construction		40,270,175
Personnel		
Civilian RIF	367,369	
Civilian Early Retirement	51,156	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		445,231
Overhead		
Program Management Cost	375,862	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		375,862
Moving		
Civilian Moving	1,362,951	
Civilian PPP	106,488	
Military Moving	0	
Freight	18,367	
Information Technologies	1,589,000	
One-Time Moving Costs	0	
Total - Moving		3,076,807
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,143,000	
Total - Other		4,243,000
-----		
Total One-Time Costs		48,411,075
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		48,411,075

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Base: MONMOUTH, NJ (34558)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/19

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Base: DSC - Columbus, OH (39225)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	437,000	
One-Time Moving Costs	0	
Total - Moving		437,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	924,000	
Total - Other		1,024,000
-----		
Total One-Time Costs		1,461,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,461,000

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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		2,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		-----
Total One-Time Costs		7,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		7,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/19  
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Base: DSC - Richmond, VA (51595)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	191,000	
One-Time Moving Costs	0	
Total - Moving		191,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	403,000	
Total - Other		503,000
-----		
Total One-Time Costs		694,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		694,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/19  
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Base: Hill AFB, UT (KRSM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	59,945	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		492,890
Overhead		
Program Management Cost	125,815	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		125,815
Moving		
Civilian Moving	639,930	
Civilian PPP	248,472	
Military Moving	0	
Freight	13,014	
Information Technologies	449,800	
One-Time Moving Costs	0	
Total - Moving		1,351,216
Other		
HAP / RSE	76,992	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		76,992
-----		
Total One-Time Costs		2,046,913
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,046,913

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	191,824	
Eliminated Military PCS	46,464	
Unemployment	53,412	
Total - Personnel		980,479
Overhead		
Program Management Cost	470,585	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		470,585
Moving		
Civilian Moving	3,972,919	
Civilian PPP	141,984	
Military Moving	334,145	
Freight	132,552	
Information Technologies	45,000	
One-Time Moving Costs	13,721,000	
Total - Moving		18,347,600
Other		
HAP / RSE	587,944	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	350,000	
One-Time Unique Costs	0	
Total - Other		937,944
-----		
Total One-Time Costs		20,736,608
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	157,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		157,185
-----		
Total Net One-Time Costs		20,579,423

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	46,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		46,136
Moving		
Civilian Moving	190,627	
Civilian PPP	0	
Military Moving	0	
Freight	2,613	
Information Technologies	17,000	
One-Time Moving Costs	0	
Total - Moving		210,240
Other		
HAP / RSE	9,396	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		9,396
-----		
Total One-Time Costs		327,622
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		327,622

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		371,095
Overhead		
Program Management Cost	11,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,990
Moving		
Civilian Moving	39,951	
Civilian PPP	106,488	
Military Moving	0	
Freight	450	
Information Technologies	182,200	
One-Time Moving Costs	0	
Total - Moving		329,089
Other		
HAP / RSE	25,054	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		25,054
-----		
Total One-Time Costs		737,229
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		737,229

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	358,115	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		384,821
Overhead		
Program Management Cost	9,297	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		9,297
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	221,000	
One-Time Moving Costs	0	
Total - Moving		327,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	49,000	
Total - Other		49,000
-----		-----
Total One-Time Costs		770,607
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		770,607

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,400,000	
Total - Construction		9,400,000
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		728,298
Overhead		
Program Management Cost	93,585	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		93,585
Moving		
Civilian Moving	169,297	
Civilian PPP	212,976	
Military Moving	0	
Freight	3,019	
Information Technologies	1,424,200	
One-Time Moving Costs	0	
Total - Moving		1,809,493
Other		
HAP / RSE	76,655	
Environmental Mitigation Costs	96,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,756,000	
Total - Other		6,928,655
-----		
Total One-Time Costs		18,960,031
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		18,960,031

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 17/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		666,448
Overhead		
Program Management Cost	79,876	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		79,876
Moving		
Civilian Moving	202,513	
Civilian PPP	248,472	
Military Moving	0	
Freight	4,084	
Information Technologies	565,400	
One-Time Moving Costs	0	
Total - Moving		1,020,469
Other		
HAP / RSE	56,118	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		56,118
-----		
Total One-Time Costs		1,822,911
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,822,911

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 18/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 19/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,370,783	
Total - Construction		5,370,783
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	329,000	
One-Time Moving Costs	0	
Total - Moving		329,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,649,000	
Total - Other		4,899,000
-----		
Total One-Time Costs		10,598,783
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,598,783

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,545	50,496	0	0	0	0	55,041
O&M							
CIV SALARY							
Civ RIF	0	0	6,215	927	870	927	8,939
Civ Retire	0	0	1,731	36	36	36	1,839
CIV MOVING							
Per Diem	0	38	5,953	0	0	0	5,991
POV Miles	0	1	186	0	0	0	187
Home Purch	0	94	16,233	0	0	0	16,328
HHG	0	21	4,853	0	0	0	4,873
Misc	0	6	1,292	0	0	0	1,298
House Hunt	0	24	4,009	0	0	0	4,034
PPP	0	0	852	390	355	319	1,917
RITA	0	46	7,748	0	0	0	7,794
FREIGHT							
Packing	0	0	86	0	0	0	86
Freight	0	3	690	0	0	0	693
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	481	71	67	71	690
OTHER							
Info Tech	0	1,965	3,821	0	0	0	5,786
Prog Manage	2,316	1,737	1,303	797	592	444	7,188
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	101	0	0	0	101
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	10	3,248	59	56	56	3,430
Environmental	96	350	200	0	0	0	646
Misc Contract	0	0	350	0	0	0	350
1-Time Other	0	9,055	7,874	0	0	0	16,929
TOTAL ONE-TIME	6,956	63,847	81,400	2,281	1,976	1,854	158,314

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	446	446	446	446	446	2,229	446
Recap	0	484	484	484	484	484	2,421	484
BOS	0	3	5,471	5,435	5,399	5,359	21,667	5,359
Civ Salary	0	15	8,693	11,947	11,947	11,947	44,552	11,947
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,942	2,942	2,942	2,942	11,768	2,942
TOTAL RECUR	0	949	19,218	22,436	22,401	22,361	87,365	22,361
<b>TOTAL COST</b>	<b>6,956</b>	<b>64,796</b>	<b>100,268</b>	<b>24,717</b>	<b>24,376</b>	<b>24,215</b>	<b>245,330</b>	<b>22,361</b>
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	157	0	0	0	157	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	157	0	0	0	157	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	511	512	512	513	2,048	513
Recap	0	0	392	393	393	393	1,571	393
BOS	0	18	4,272	4,343	4,409	4,473	17,515	4,473
Civ Salary	0	0	3,782	8,661	11,139	13,585	37,167	14,825
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,160	105,956	131,844	154,892	177,905	573,757	179,145
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>3,160</b>	<b>106,113</b>	<b>131,844</b>	<b>154,892</b>	<b>177,905</b>	<b>573,914</b>	<b>179,145</b>

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	4,545	50,496	0	0	0	0	55,041	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	7,946	963	906	963	10,778	
Civ Moving	0	234	41,975	390	355	319	43,273	
Info Tech	0	1,965	3,821	0	0	0	5,786	
Other	2,316	1,737	15,605	868	659	515	21,700	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	223	0	0	0	223	
<b>OTHER</b>								
HAP / RSE	0	10	3,248	59	56	56	3,430	
Environmental	96	350	200	0	0	0	646	
Misn Contract	0	0	350	0	0	0	350	
1-Time Other	0	9,055	7,874	0	0	0	16,929	
<b>TOTAL ONE-TIME</b>	<b>6,956</b>	<b>63,847</b>	<b>81,243</b>	<b>2,281</b>	<b>1,976</b>	<b>1,854</b>	<b>157,511</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	446	-65	-66	-66	-67	181	-67
Recap	0	484	92	91	91	91	850	91
BOS	0	-14	1,199	1,092	990	886	4,152	886
Civ Salary	0	15	4,911	3,286	809	-1,637	7,385	-2,877
TRICARE	0	0	684	684	684	684	2,734	684
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-123	-123	-123	-123	-493	-123
<b>OTHER</b>								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-200	-200	-200	-200	-3,942	-200
<b>TOTAL RECUR</b>	<b>0</b>	<b>-2,211</b>	<b>-86,738</b>	<b>-109,407</b>	<b>-132,491</b>	<b>-155,544</b>	<b>-486,392</b>	<b>-156,784</b>
<b>TOTAL NET COST</b>	<b>6,956</b>	<b>61,636</b>	<b>-5,845</b>	<b>-107,127</b>	<b>-130,515</b>	<b>-153,690</b>	<b>-328,584</b>	<b>-156,784</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	231	58	58	58	404
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	181	0	0	0	181
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	490	0	0	0	490
HHG	0	0	155	0	0	0	155
Misc	0	0	47	0	0	0	47
House Hunt	0	0	122	0	0	0	122
PPP	0	0	71	35	35	0	142
RITA	0	0	237	0	0	0	237
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	21	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	4	4	4	31
OTHER							
Info Tech	0	0	126	0	0	0	126
Prog Manage	47	35	26	20	15	11	154
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	112	112	112	112	448	112
TOTAL COSTS	47	35	2,018	233	228	187	2,748	112
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	146	150	155	157	608	157
Civ Salary	0	0	267	602	735	836	2,440	869
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	413	752	890	993	3,048	1,026
TOTAL SAVINGS	0	0	413	752	890	993	3,048	1,026

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	291	58	58	58	464	
Civ Moving	0	0	1,332	35	35	0	1,403	
Info Tech	0	0	126	0	0	0	126	
Other	47	35	44	24	19	15	185	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	113	3	3	2	121	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-146	-150	-155	-157	-608	-157
Civ Salary	0	0	-267	-602	-735	-836	-2,440	-869
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	-301	-640	-778	-881	-2,600	-914
TOTAL NET COST	47	35	1,605	-519	-662	-806	-300	-914

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/57  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,075	57	57	57	4,247
Civ Retire	0	0	1,151	0	0	0	1,151
CIV MOVING							
Per Diem	0	0	4,351	0	0	0	4,351
POV Miles	0	0	73	0	0	0	73
Home Purch	0	0	10,816	0	0	0	10,816
HHG	0	0	2,471	0	0	0	2,471
Misc	0	0	877	0	0	0	877
House Hunt	0	0	2,734	0	0	0	2,734
PPP	0	0	284	35	0	0	319
RITA	0	0	5,278	0	0	0	5,278
FREIGHT							
Packing	0	0	55	0	0	0	55
Freight	0	0	418	0	0	0	418
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	316	4	4	4	329
OTHER							
Info Tech	0	0	175	0	0	0	175
Prog Manage	1,613	1,210	907	680	510	383	5,304
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	86	0	0	0	87
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	2,013	3	2	2	2,020
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1,613</b>	<b>1,210</b>	<b>36,155</b>	<b>781</b>	<b>574</b>	<b>446</b>	<b>40,780</b>	<b>0</b>
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	426	426	427	427	1,706	427
Recap	0	0	326	327	327	327	1,308	327
BOS	0	0	2,634	2,638	2,640	2,643	10,556	2,643
Civ Salary	0	0	1,330	2,726	2,826	2,892	9,775	2,926
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,716	6,118	6,221	6,290	23,345	6,323
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>4,716</b>	<b>6,118</b>	<b>6,221</b>	<b>6,290</b>	<b>23,345</b>	<b>6,323</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	5,226	57	57	57	5,398	
Civ Moving	0	0	27,430	35	0	0	27,466	
Info Tech	0	0	175	0	0	0	175	
Other	1,613	1,210	1,310	685	515	387	5,720	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	2,013	3	2	2	2,020	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-426	-426	-427	-427	-1,706	-427
Recap	0	0	-326	-327	-327	-327	-1,308	-327
BOS	0	0	-2,634	-2,638	-2,640	-2,643	-10,556	-2,643
Civ Salary	0	0	-1,330	-2,726	-2,826	-2,892	-9,775	-2,926
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-4,716	-6,118	-6,221	-6,290	-23,345	-6,323
TOTAL NET COST	1,613	1,210	31,439	-5,337	-5,647	-5,843	17,435	-6,323

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	0	0	681	0	0	0	681
POV Miles	0	0	66	0	0	0	66
Home Purch	0	0	1,876	0	0	0	1,876
HHG	0	0	1,217	0	0	0	1,217
Misc	0	0	148	0	0	0	148
House Hunt	0	0	592	0	0	0	592
PPP	0	0	213	0	0	0	213
RITA	0	0	942	0	0	0	942
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	94	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	30	0	0	0	30
Prog Manage	197	148	111	0	0	0	456
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	14	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	456	0	0	0	456
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	197	148	7,521	0	0	0	7,866	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	341	85
Recap	0	0	66	66	66	66	264	66
BOS	0	0	436	436	436	436	1,746	436
Civ Salary	0	0	898	1,795	1,795	1,795	6,284	1,795
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,485	2,383	2,383	2,383	8,635	2,383
TOTAL SAVINGS	0	0	1,485	2,383	2,383	2,383	8,635	2,383

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,007	0	0	0	1,007	
Civ Moving	0	0	5,840	0	0	0	5,840	
Info Tech	0	0	30	0	0	0	30	
Other	197	148	188	0	0	0	533	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	456	0	0	0	456	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-85	-85	-85	-85	-341	-85
Recap	0	0	-66	-66	-66	-66	-264	-66
BOS	0	0	-436	-436	-436	-436	-1,746	-436
Civ Salary	0	0	-898	-1,795	-1,795	-1,795	-6,284	-1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,485	-2,383	-2,383	-2,383	-8,635	-2,383
TOTAL NET COST	197	148	6,035	-2,383	-2,383	-2,383	-769	-2,383

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	60	0	0	0	60
Civ Retire	0	0	25	0	0	0	25
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	323	0	0	0	323
HHG	0	0	28	0	0	0	28
Misc	0	0	10	0	0	0	10
House Hunt	0	0	32	0	0	0	32
PPP	0	0	71	0	0	0	71
RITA	0	0	117	0	0	0	117
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	26	20	15	0	0	0	61
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	749	0	0	0	795

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	749	0	0	0	795	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	11	11	11	11	45	11
Civ Salary	0	0	281	561	561	561	1,964	561
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	292	572	572	572	2,009	572
TOTAL SAVINGS	0	0	292	572	572	572	2,009	572

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	86	0	0	0	86	
Civ Moving	0	0	642	0	0	0	642	
Info Tech	0	0	2	0	0	0	2	
Other	26	20	19	0	0	0	66	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	26	20	749	0	0	0	795	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-11	-11	-11	-11	-45	-11
Civ Salary	0	0	-281	-561	-561	-561	-1,964	-561
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-292	-572	-572	-572	-2,009	-572
TOTAL NET COST	26	20	457	-572	-572	-572	-1,214	-572

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,325	36,945	0	0	0	0	40,270
O&M							
CIV SALARY							
Civ RIFs	0	0	184	61	61	61	367
Civ Retire	0	0	51	0	0	0	51
CIV MOVING							
Per Diem	0	0	144	0	0	0	144
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	722	0	0	0	722
HHG	0	0	87	0	0	0	87
Misc	0	0	40	0	0	0	40
House Hunt	0	0	89	0	0	0	89
PPP	0	0	0	35	35	35	106
RITA	0	0	279	0	0	0	279
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	16	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	4	4	4	27
OTHER							
Info Tech	0	1,459	130	0	0	0	1,589
Prog Manage	114	86	64	48	36	27	376
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	4,143	0	0	0	0	4,143
TOTAL ONE-TIME	3,439	42,733	1,824	149	137	128	48,411

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	401	401	401	401	401	2,006	401
Recap	0	359	359	359	359	359	1,793	359
BOS	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Civ Salary	0	0	5,404	5,936	5,936	5,936	23,211	5,936
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	760	9,702	10,227	10,220	10,214	41,122	10,214
TOTAL COSTS	3,439	43,493	11,525	10,376	10,358	10,342	89,534	10,214
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	71	213	355	638	425
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	71	213	355	638	425
TOTAL SAVINGS	0	0	0	71	213	355	638	425

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	3,325	36,945	0	0	0	0	40,270	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	235	61	61	61	418	
Civ Moving	0	0	1,381	35	35	35	1,488	
Info Tech	0	1,459	130	0	0	0	1,589	
Other	114	86	78	53	41	31	402	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,143	0	0	0	0	4,143	
<b>TOTAL ONE-TIME</b>	<b>3,439</b>	<b>42,733</b>	<b>1,824</b>	<b>149</b>	<b>137</b>	<b>128</b>	<b>48,411</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	401	401	401	401	401	2,006	401
Recap	0	359	359	359	359	359	1,793	359
BOS	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Civ Salary	0	0	5,404	5,865	5,723	5,581	22,573	5,510
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>760</b>	<b>9,702</b>	<b>10,156</b>	<b>10,007</b>	<b>9,859</b>	<b>40,484</b>	<b>9,788</b>
<b>TOTAL NET COST</b>	<b>3,439</b>	<b>43,493</b>	<b>11,525</b>	<b>10,305</b>	<b>10,145</b>	<b>9,987</b>	<b>88,895</b>	<b>9,788</b>

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/57  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	437	0	0	0	437
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	924	0	0	0	924
TOTAL ONE-TIME	0	0	1,461	0	0	0	1,461

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	610	152
Civ Salary	0	0	321	524	524	524	1,893	524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	418	418	418	418	1,672	418
TOTAL RECUR	0	0	891	1,095	1,095	1,095	4,175	1,095
TOTAL COSTS	0	0	2,352	1,095	1,095	1,095	5,636	1,095
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	165	165	165	165	661	165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	165	165	165	165	661	165
TOTAL SAVINGS	0	0	165	165	165	165	661	165

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	437	0	0	0	437	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	924	0	0	0	924	
TOTAL ONE-TIME	0	0	1,461	0	0	0	1,461	
RECURRING NET								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	610	152
Civ Salary	0	0	155	359	359	359	1,232	359
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	418	418	418	418	1,672	418
TOTAL RECUR	0	0	726	929	929	929	3,514	929
TOTAL NET COST	0	0	2,187	929	929	929	4,975	929

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5	0	0	0	5
TOTAL ONE-TIME	0	0	7	0	0	0	7

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	21	21	21	21	102	21
TOTAL COSTS	0	19	28	21	21	21	109	21
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL SAVINGS	0	0	92,802	113,305	133,808	154,311	494,226	154,311

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	2	0	0	0	2	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	5	0	0	0	5	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	-92,781	-113,284	-133,787	-154,290	-494,124	-154,290
TOTAL NET COST	0	19	-92,774	-113,284	-133,787	-154,290	-494,117	-154,290

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	191	0	0	0	191
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	403	0	0	0	403
TOTAL ONE-TIME	0	0	694	0	0	0	694

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL COSTS	0	0	1,016	389	389	389	2,185	389
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	191	0	0	0	191	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	403	0	0	0	403	
TOTAL ONE-TIME	0	0	694	0	0	0	694	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL NET COST	0	0	1,016	389	389	389	2,185	389

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	115	115	115	402
Civ Retire	0	0	24	12	12	12	60
CIV MOVING							
Per Diem	0	0	84	0	0	0	84
POV Miles	0	0	8	0	0	0	8
Home Purch	0	0	198	0	0	0	198
HHG	0	0	150	0	0	0	150
Misc	0	0	19	0	0	0	19
House Hunt	0	0	73	0	0	0	73
PPP	0	0	35	71	71	71	248
RITA	0	0	107	0	0	0	107
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	9	9	9	31
OTHER							
Info Tech	0	0	450	0	0	0	450
Prog Manage	38	29	21	16	12	9	126
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	42	11	11	11	77
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	427	427	427	427	1,708	427
TOTAL COSTS	38	29	1,715	661	657	654	3,755	427
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	92	117	142	167	519	167
Civ Salary	0	0	133	499	964	1,430	3,025	1,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	225	616	1,106	1,597	3,544	1,829
TOTAL SAVINGS	0	0	225	616	1,106	1,597	3,544	1,829

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	81	127	127	127	462	
Civ Moving	0	0	688	71	71	71	901	
Info Tech	0	0	450	0	0	0	450	
Other	38	29	26	25	21	18	157	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	42	11	11	11	77	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-92	-117	-142	-167	-519	-167
Civ Salary	0	0	-133	-499	-964	-1,430	-3,025	-1,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	202	-189	-679	-1,170	-1,836	-1,402
TOTAL NET COST	38	29	1,490	45	-449	-942	211	-1,402

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	405	0	0	0	405
POV Miles	0	0	28	0	0	0	28
Home Purch	0	0	1,666	0	0	0	1,666
HHG	0	0	687	0	0	0	687
Misc	0	0	138	0	0	0	138
House Hunt	0	0	329	0	0	0	329
PPP	0	0	142	0	0	0	142
RITA	0	0	719	0	0	0	719
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	0	0	118	0	0	0	118
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	0	45	0	0	0	45
Prog Manage	203	153	114	0	0	0	470
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	350	0	0	0	350
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	153	20,380	0	0	0	20,737

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	203	153	20,380	0	0	0	20,737	0
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td>	---- <td>---- <td>----- <td>-----</td> </td></td>	---- <td>----- <td>-----</td> </td>	----- <td>-----</td>	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	157	0	0	0	157	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>----- <td>-----</td> </td></td></td>	---- <td>---- <td>----- <td>-----</td> </td></td>	---- <td>----- <td>-----</td> </td>	----- <td>-----</td>	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	896	896	896	896	3,583	896
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,582	3,647	3,647	3,647	13,525	3,647
TOTAL SAVINGS	0	0	2,740	3,647	3,647	3,647	13,682	3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	881	0	0	0	881	
Civ Moving	0	0	4,247	0	0	0	4,247	
Info Tech	0	0	45	0	0	0	45	
Other	203	153	13,889	0	0	0	14,245	
MIL PERSONNEL								
Mil Moving	0	0	223	0	0	0	223	
OTHER								
HAP / RSE	0	0	588	0	0	0	588	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	350	0	0	0	350	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	203	153	20,223	0	0	0	20,579	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-896	-896	-896	-896	-3,583	-896
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-622	-622	-622	-622	-2,487	-622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,582	-3,647	-3,647	-3,647	-13,525	-3,647
TOTAL NET COST	203	153	17,291	-3,647	-3,647	-3,647	6,704	-3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	32	0	0	0	0	32
POV Miles	0	1	0	0	0	0	1
Home Purch	0	76	0	0	0	0	76
HHG	0	19	0	0	0	0	19
Misc	0	5	0	0	0	0	5
House Hunt	0	20	0	0	0	0	20
PPP	0	0	0	0	0	0	0
RITA	0	37	0	0	0	0	37
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	1	16	0	0	0	17
Prog Manage	17	13	9	7	0	0	46
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	8	0	1	0	0	9
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	215	25	70	0	0	328

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
TOTAL RECUR	0	0	15	15	15	15	60	15
TOTAL COSTS	17	215	40	85	15	15	388	15
ONE-TIME SAVES								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <td></td>	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	19	19	19	91	19
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	53	86	86	258	86
TOTAL SAVINGS	0	17	17	53	86	86	258	86

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	193	0	0	0	0	193	
Info Tech	0	1	16	0	0	0	17	
Other	17	13	9	11	0	0	50	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	8	0	1	0	0	9	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>17</b>	<b>215</b>	<b>25</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>328</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-17	-17	-19	-19	-19	-91	-19
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
<b>TOTAL RECUR</b>	<b>0</b>	<b>-17</b>	<b>-2</b>	<b>-38</b>	<b>-71</b>	<b>-71</b>	<b>-198</b>	<b>-71</b>
<b>TOTAL NET COST</b>	<b>17</b>	<b>198</b>	<b>24</b>	<b>33</b>	<b>-71</b>	<b>-71</b>	<b>130</b>	<b>-71</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	115	115	344
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	0	0	0	0	0	0
Home Purch	0	19	0	0	0	0	19
HHG	0	2	0	0	0	0	2
Misc	0	1	0	0	0	0	1
House Hunt	0	4	0	0	0	0	4
PPP	0	0	0	35	35	35	106
RITA	0	8	0	0	0	0	8
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	182	0	0	0	182
Prog Manage	4	3	2	1	1	1	12
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	2	0	7	7	7	25
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	46	184	168	168	167	737

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	174	174	174	174	696	174
TOTAL RECUR	0	0	174	174	174	174	696	174
TOTAL COSTS	4	46	358	342	342	341	1,433	174
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1	1	5	9	13	30	13
Civ Salary	0	0	0	100	299	499	898	598
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753
TOTAL SAVINGS	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	115	115	344	
Civ Moving	0	40	0	35	35	35	147	
Info Tech	0	0	182	0	0	0	182	
Other	4	3	2	10	10	10	39	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	2	0	7	7	7	25	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	46	184	168	168	167	737	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1	-1	-5	-9	-13	-30	-13
Civ Salary	0	0	0	-100	-299	-499	-898	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-2,968	-2,968	-2,968	-2,968	-15,014	-2,968
TOTAL RECUR	0	-3,143	-2,969	-3,073	-3,276	-3,480	-15,941	-3,579
TOTAL NET COST	4	-3,097	-2,785	-2,905	-3,108	-3,312	-15,204	-3,579

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	119	119	358
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	35	35	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	221	0	0	0	221
Prog Manage	3	2	1	1	1	1	9
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	49	0	0	0	49
TOTAL ONE-TIME	3	2	271	165	165	164	771

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	219	217	214	211	861	211
TOTAL COSTS	3	2	491	382	379	375	1,632	211
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	10	114	321	563	1,008	701
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10	114	321	563	1,008	701
TOTAL SAVINGS	0	0	10	114	321	563	1,008	701

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	119	119	119	358	
Civ Moving	0	0	0	35	35	35	106	
Info Tech	0	0	221	0	0	0	221	
Other	3	2	1	10	10	9	36	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	49	0	0	0	49	
TOTAL ONE-TIME	3	2	271	165	165	164	771	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	-10	-114	-321	-563	-1,008	-701
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	209	103	-107	-352	-147	-490
TOTAL NET COST	3	2	481	268	58	-188	623	-490

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	229	631
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	71	0	0	0	71
HHG	0	0	20	0	0	0	20
Misc	0	0	6	0	0	0	6
House Hunt	0	0	16	0	0	0	16
PPP	0	0	0	71	71	71	213
RITA	0	0	33	0	0	0	33
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	18	49
OTHER							
Info Tech	0	176	1,248	0	0	0	1,424
Prog Manage	28	21	16	12	9	7	93
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	19	19	19	21	77
Environmental	96	0	0	0	0	0	96
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	901	9,084	8,022	299	296	358	18,960

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/57  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	767	740	714	684	2,905	684
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,561	4,200	4,173	4,143	16,163	4,143
TOTAL COSTS	901	9,170	11,583	4,499	4,469	4,501	35,123	4,143
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	299	898	1,529	2,726	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	299	898	1,529	2,726	1,862
TOTAL SAVINGS	0	0	0	299	898	1,529	2,726	1,862

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	776	8,624	0	0	0	0	9,400	
O&M								
Civ Retir/RIF	0	0	69	184	184	241	679	
Civ Moving	0	0	172	71	71	71	385	
Info Tech	0	176	1,248	0	0	0	1,424	
Other	28	21	20	25	22	24	142	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	19	19	19	21	77	
Environmental	96	0	0	0	0	0	96	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	263	6,493	0	0	0	6,756	
TOTAL ONE-TIME	901	9,084	8,022	299	296	358	18,960	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	767	740	714	684	2,905	684
Civ Salary	0	0	665	1,031	432	-199	1,928	-532
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,561	3,900	3,275	2,614	13,437	2,281
TOTAL NET COST	901	9,170	11,583	4,199	3,571	2,971	32,397	2,281

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	172	574
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	29	0	0	0	29
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	69	0	0	0	69
HHG	0	0	37	0	0	0	37
Misc	0	0	7	0	0	0	7
House Hunt	0	0	22	0	0	0	22
PPP	0	0	35	71	71	71	248
RITA	0	0	36	0	0	0	36
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	13	44
OTHER							
Info Tech	0	0	565	0	0	0	565
Prog Manage	24	18	14	10	8	6	80
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	16	13	13	13	56
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	911	292	289	287	1,823

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	539	539	539	539	2,156	539
TOTAL COSTS	24	18	1,450	831	828	826	3,979	539
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	38	69	100	131	337	131
Civ Salary	0	0	66	432	1,031	1,629	3,158	1,928
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	104	501	1,130	1,760	3,496	2,059
TOTAL SAVINGS	0	0	104	501	1,130	1,760	3,496	2,059

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	69	184	184	184	622	
Civ Moving	0	0	242	71	71	71	455	
Info Tech	0	0	565	0	0	0	565	
Other	24	18	18	24	21	19	124	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	16	13	13	13	56	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	24	18	911	292	289	287	1,823	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-38	-69	-100	-131	-337	-131
Civ Salary	0	0	-66	-432	-1,031	-1,629	-3,158	-1,928
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	435	38	-591	-1,221	-1,340	-1,520
TOTAL NET COST	24	18	1,346	330	-302	-933	483	-1,520

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 52/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 53/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 55/57  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	443	4,927	0	0	0	0	5,371
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	329	0	0	0	0	329
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,649	0	0	0	0	4,649
TOTAL ONE-TIME	443	10,155	0	0	0	0	10,599

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>84</b>	<b>3,235</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>	<b>18,382</b>	<b>5,021</b>
<b>TOTAL COSTS</b>	<b>443</b>	<b>10,239</b>	<b>3,235</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>	<b>28,981</b>	<b>5,021</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 57/57  
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Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	443	4,927	0	0	0	0	5,371	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	329	0	0	0	0	329	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	250	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,649	0	0	0	0	4,649	
<b>TOTAL ONE-TIME</b>	<b>443</b>	<b>10,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,599</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>84</b>	<b>3,235</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>	<b>18,382</b>	<b>5,021</b>
<b>TOTAL NET COST</b>	<b>443</b>	<b>10,239</b>	<b>3,235</b>	<b>5,021</b>	<b>5,021</b>	<b>5,021</b>	<b>28,981</b>	<b>5,021</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
REDSTONE	13,049	12,978	-71	-1%
ROCK ISLAND	5,552	4,358	-1,194	-22%
HUACHUCA	9,832	9,620	-212	-2%
SOLDIER SYSTEMS CENT	1,376	1,358	-18	-1%
DETROIT/SELFRIDGE	3,500	4,554	1,054	30%
MONMOUTH	5,272	5,272	0	0%
DSC - Columbus	4,471	4,623	152	3%
BELVOIR	14,205	14,212	7	0%
DSC - Richmond	2,606	2,691	85	3%
Hill AFB	16,186	16,139	-47	0%
Lackland AFB	20,719	20,426	-293	-1%
CO MCLB ALBANY	2,370	2,363	-7	0%
NAVSUPPACT MECH	12,747	12,737	-10	0%
IF NSA PHILADELPHIA	5,699	5,699	0	0%
Robins AFB	17,636	17,866	230	1%
Tinker AFB	21,797	21,759	-38	0%
Wright-Patterson AFB	15,885	15,885	0	0%
ABERDEEN	12,869	13,097	228	2%
TOTAL	185,771	185,637	-134	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
REDSTONE	11,688,000	11,688,000	0	0%	0
ROCK ISLAND	6,750,000	6,557,000	-193,000	-3%	162
HUACHUCA	9,397,000	9,365,000	-32,000	0%	151
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
DETROIT/SELFRIDGE	1,724,000	1,901,876	177,876	10%	169
MONMOUTH	4,995,000	4,995,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
BELVOIR	12,025,000	12,025,000	0	0%	0
DSC - Richmond	6,603,261	6,603,261	0	0%	0
Hill AFB	9,124,000	9,124,000	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
NAVSUPPACT MECH	9,352,310	9,352,310	0	0%	0
IF NSA PHILADELPHIA	2,266,222	2,266,222	0	0%	0
Robins AFB	12,564,000	12,570,419	6,419	0%	28
Tinker AFB	10,117,000	10,117,000	0	0%	0
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
ABERDEEN	14,280,000	14,311,948	31,948	0%	140
TOTAL	142,776,887	142,768,130	-8,757	0%	65

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
REDSTONE	51,684,595	51,527,647	-156,948	0%	2,210
ROCK ISLAND	35,157,693	32,514,890	-2,642,803	-8%	2,213
HUACHUCA	41,517,772	41,081,263	-436,509	-1%	2,059
SOLDIER SYSTEMS CENT	7,351,969	7,340,666	-11,303	0%	628
DETROIT/SELFRIDGE	46,166,702	49,684,610	3,517,908	8%	3,338
MONMOUTH	93,450,069	93,450,069	0	0%	0
DSC - Columbus	14,848,754	15,001,224	152,470	1%	1,003
BELVOIR	11,641,996	11,645,317	3,321	0%	474
DSC - Richmond	4,245,573	4,273,465	27,892	1%	328
Hill AFB	68,271,778	68,104,811	-166,967	0%	3,552
Lackland AFB	72,616,691	71,720,868	-895,823	-1%	3,057
CO MCLB ALBANY	17,382,493	17,363,099	-19,394	0%	2,770
NAVSUPPACT MECH	28,026,147	28,013,187	-12,959	0%	1,296
IF NSA PHILADELPHIA	11,869,923	11,869,923	0	0%	0
Robins AFB	61,455,538	62,139,434	683,896	1%	2,973
Tinker AFB	85,416,228	85,285,501	-130,727	0%	3,440
Wright-Patterson AFB	100,469,454	100,469,454	0	0%	0
ABERDEEN	99,093,746	100,067,556	973,810	1%	4,271
TOTAL	850,667,122	851,552,987	885,865	0%	-6,611

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
REDSTONE	30,333,914	30,333,914	0	0%	0
ROCK ISLAND	14,943,155	14,515,891	-427,263	-3%	358
HUACHUCA	25,068,982	24,983,613	-85,368	0%	403
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
DETROIT/SELFRIDGE	3,760,948	4,162,211	401,263	11%	381
MONMOUTH	13,926,805	13,926,805	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
BELVOIR	27,467,854	27,467,854	0	0%	0
DSC - Richmond	7,352,090	7,352,090	0	0%	0
Hill AFB	33,939,303	33,939,303	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
NAVSUPPACT MECH	15,054,076	15,054,076	0	0%	0
IF NSA PHILADELPHIA	5,668,178	5,668,178	0	0%	0
Robins AFB	23,367,549	23,376,048	8,499	0%	37
Tinker AFB	41,127,158	41,127,158	0	0%	0
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
ABERDEEN	16,952,404	16,988,412	36,008	0%	158
TOTAL	309,401,519	309,334,658	-66,861	0%	499

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
REDSTONE	29,545,768	29,545,768	0	0%	0
ROCK ISLAND	11,451,213	11,123,793	-327,420	-3%	274
HUACHUCA	19,354,635	19,288,726	-65,909	0%	311
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
DETROIT/SELFRIDGE	4,016,373	4,375,063	358,690	9%	340
MONMOUTH	9,297,311	9,297,311	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
BELVOIR	19,878,161	19,878,161	0	0%	0
DSC - Richmond	7,326,744	7,326,744	0	0%	0
Hill AFB	28,009,115	28,009,115	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
NAVSUPPACT MECH	9,907,899	9,907,899	0	0%	0
IF NSA PHILADELPHIA	4,371,354	4,371,354	0	0%	0
Robins AFB	27,384,686	27,462,372	77,686	0%	338
Tinker AFB	30,598,339	30,598,339	0	0%	0
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
ABERDEEN	27,621,610	27,669,448	47,838	0%	210
TOTAL	296,712,063	296,802,948	90,885	0%	-678

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
REDSTONE	111,564,277	111,407,328	-156,948	0%	2,210
ROCK ISLAND	61,552,062	58,154,575	-3,397,487	-6%	2,845
HUACHUCA	85,941,389	85,353,602	-587,787	-1%	2,772
SOLDIER SYSTEMS CENT	11,104,019	11,092,716	-11,303	0%	628
DETROIT/SELFRIDGE	53,944,023	58,221,885	4,277,862	8%	4,059
MONMOUTH	116,674,185	116,674,185	0	0%	0
DSC - Columbus	28,840,641	28,993,111	152,470	1%	1,003
BELVOIR	58,988,011	58,991,332	3,321	0%	474
DSC - Richmond	18,924,407	18,952,299	27,892	0%	328
Hill AFB	130,220,196	130,053,229	-166,967	0%	3,552
Lackland AFB	90,263,372	89,367,549	-895,823	-1%	3,057
CO MCLB ALBANY	37,474,454	37,455,060	-19,394	0%	2,770
NAVSUPPACT MECH	52,988,122	52,975,162	-12,959	0%	1,296
IF NSA PHILADELPHIA	21,909,455	21,909,455	0	0%	0
Robins AFB	112,207,773	112,977,855	770,082	1%	3,348
Tinker AFB	157,141,725	157,010,998	-130,727	0%	3,440
Wright-Patterson AFB	163,374,834	163,374,834	0	0%	0
ABERDEEN	143,667,759	144,725,416	1,057,657	1%	4,639
TOTAL	1,456,780,704	1,457,690,594	909,890	0%	-6,790

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4  
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
ROCK ISLAND	1,179,474,945	1,145,750,698	-33,724,246	-3%	28,245
HUACHUCA	1,993,527,415	1,986,738,772	-6,788,643	0%	32,022
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
DETROIT/SELFRIDGE	413,686,389	450,631,504	36,945,115	9%	35,052
MONMOUTH	957,623,065	957,623,065	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
DSC - Richmond	754,654,620	754,654,620	0	0%	0
Hill AFB	3,389,102,918	3,389,102,918	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
NAVSUPPACT MECH	1,129,500,447	1,129,500,447	0	0%	0
IF NSA PHILADELPHIA	498,334,365	498,334,365	0	0%	0
Robins AFB	3,313,547,046	3,322,947,046	9,400,000	0%	40,869
Tinker AFB	3,702,398,993	3,702,398,993	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
ABERDEEN	2,845,025,803	2,849,953,127	4,927,324	0%	21,611
TOTAL	32,961,917,201	32,972,676,750	10,759,549	0%	-80,295

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
REDSTONE	0	0	0
ROCK ISLAND	0	0	0
HUACHUCA	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
DETROIT/SELFRIDGE	40,270,175	0	40,270,175
MONMOUTH	0	0	0
DSC - Columbus	0	0	0
BELVOIR	0	0	0
DSC - Richmond	0	0	0
Hill AFB	0	0	0
Lackland AFB	0	0	0
CO MCLB ALBANY	0	0	0
NAVSUPPACT MECH	0	0	0
IF NSA PHILADELPHIA	0	0	0
Robins AFB	9,400,000	0	9,400,000
Tinker AFB	0	0	0
Wright-Patterson AFB	0	0	0
ABERDEEN	5,370,783	0	5,370,783
-----	-----	-----	-----
Totals:	55,040,958	0	55,040,958

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DETROIT/SELFRIDGE, MI (26221)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	177,876	34,583	0 Default	0	34,583
8521	Vehicle Parking, Surfaced	SY	88,938	5,687	0 Default	0	5,687
Total Construction Cost:							40,270
- Construction Cost Avoid:							0
Total Net Milcon Cost:							40,270

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Robins AFB, GA (UHHZ)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1444	Miscellaneous Operations Support Building	SF	0	n/a**	60,088 Default	n/a**	8,238
6100	General Administrative Building	SF	4,845	n/a**	0 Default	n/a**	845
7421	Indoor Physical Fitness Facility	SF	1,574	n/a**	0 Default	n/a**	317
					Total Construction Cost:		9,400
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		9,400

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	31,948	4,759	0 Default	0	4,759
8521 Vehicle Parking, Surfaced	SY	12,500	611	0 Default	0	611
Total Construction Cost:						5,371
- Construction Cost Avoid:						0
Total Net Milcon Cost:						5,371

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	6,956,412	6,861,021	6,861,021
2007	61,636,420	59,135,427	65,996,448
2008	-5,495,103	-5,128,532	60,867,916
2009	-107,126,777	-97,257,284	-36,389,368
2010	-130,515,457	-115,263,800	-151,653,168
2011	-153,689,979	-132,033,283	-283,686,451
2012	-156,784,398	-131,023,017	-414,709,468
2013	-156,784,398	-127,454,297	-542,163,766
2014	-156,784,398	-123,982,779	-666,146,545
2015	-156,784,398	-120,605,816	-786,752,362
2016	-156,784,398	-117,320,833	-904,073,195
2017	-156,784,398	-114,125,324	-1,018,198,519
2018	-156,784,398	-111,016,852	-1,129,215,371
2019	-156,784,398	-107,993,047	-1,237,208,418
2020	-156,784,398	-105,051,602	-1,342,260,020
2021	-156,784,398	-102,190,274	-1,444,450,295
2022	-156,784,398	-99,406,882	-1,543,857,177
2023	-156,784,398	-96,699,301	-1,640,556,478
2024	-156,784,398	-94,065,468	-1,734,621,946
2025	-156,784,398	-91,503,374	-1,826,125,320

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/19  
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7 1,673	0	0	0	0	1,680
Early Retirement*	8.10%	0	0 135	0	0	0	0	135
Regular Retirement*	1.67%	0	0 27	0	0	0	0	27
Civilian Turnover*	9.16%	0	1 155	0	0	0	0	156
Civs Not Moving (RIFs)*	6.00%	0	0 103	0	0	0	0	103
Civilians Moving (the remainder)		0	6 1,253	0	0	0	0	1,259
Civilian Positions Available		0	1 420	0	0	0	0	421
CIVILIAN POSITIONS ELIMINATED		0	0 108	38	36	37	219	
Early Retirement	8.10%	0	0 9	3	3	3	18	
Regular Retirement	1.67%	0	0 1	0	0	0	1	
Civilian Turnover	9.16%	0	0 10	3	3	3	19	
Civs Not Moving (RIFs)*	6.00%	0	0 5	2	2	2	11	
Priority Placement#	39.97%	0	0 44	16	15	15	90	
Civilians Available to Move		0	0 39	14	13	14	80	
Civilians Moving		0	0 39	0	0	0	39	
Civilian RIFs (the remainder)		0	0 0	14	13	14	41	
CIVILIAN POSITIONS REALIGNING IN		0	7 1,673	0	0	0	1,680	
Civilians Moving		0	6 1,292	0	0	0	1,298	
New Civilians Hired		0	1 381	0	0	0	382	
Other Civilian Additions		0	0 95	0	0	0	95	
TOTAL CIVILIAN EARLY RETIREMENTS		0	0 144	3	3	3	153	
TOTAL CIVILIAN RIFs		0	0 108	16	15	16	155	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0 44	16	15	15	90	
TOTAL CIVILIAN NEW HIRES		0	1 476	0	0	0	477	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/19  
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Department : Supply and Storage JCSG  
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 Option Pkg Name: 035R 050804  
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Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	58	0	0	0	58
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	44	0	0	0	44
Civilian Positions Available		0	0	14	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	8	2	2	1	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	1	1	0	5
Civilians Available to Move		0	0	3	1	1	1	6
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	0	4	1	1	1	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	1	1	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/19  
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Department : Supply and Storage JCSG  
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 Option Pkg Name: 035R 050804  
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Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,150	0	0	0	1,150
Early Retirement*	8.10%	0	0	93	0	0	0	93
Regular Retirement*	1.67%	0	0	19	0	0	0	19
Civilian Turnover*	9.16%	0	0	106	0	0	0	106
Civs Not Moving (RIFs)*	6.00%	0	0	69	0	0	0	69
Civilians Moving (the remainder)		0	0	863	0	0	0	863
Civilian Positions Available		0	0	287	0	0	0	287
CIVILIAN POSITIONS ELIMINATED		0	0	40	2	1	1	44
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	16	1	0	0	17
Civilians Available to Move		0	0	14	1	1	1	17
Civilians Moving		0	0	14	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	96	0	0	0	96
TOTAL CIVILIAN RIFS		0	0	71	1	1	1	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	16	1	0	0	17
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/19  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	185	0	0	0	185
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	47	0	0	0	47
CIVILIAN POSITIONS ELIMINATED		0	0	27	0	0	0	27
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFs		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/19  
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Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	10	0	0	0	10
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	7	0	0	0	7
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/19  
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 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	2	2	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	1	1	1	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	1,098	0	0	0	1,098
Civilians Moving		0	0	838	0	0	0	838
New Civilians Hired		0	0	260	0	0	0	260
Other Civilian Additions		0	0	15	0	0	0	15
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	1	1	1	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	275	0	0	0	275

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/19  
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Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	146	0	0	0	146
Civilians Moving		0	116	0	0	0	116
New Civilians Hired		0	30	0	0	0	30
Other Civilian Additions		0	6	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	36	0	0	36

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/19  
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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	83	0	0	0	83
Civilians Moving		0	64	0	0	0	64
New Civilians Hired		0	19	0	0	0	19
Other Civilian Additions		0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	0	0	21

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	22	0	0	0	22
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	17	0	0	0	17
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	7	7	7	25
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	3	3	3	11
Civilians Available to Move		0	0	2	2	2	2	8
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	1	1	1	5
TOTAL CIVILIAN RIFS		0	0	1	2	2	2	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	3	3	3	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	177	0	0	0	177
Early Retirement*	8.10%	0	0	14	0	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	132	0	0	0	132
Civilian Positions Available		0	0	45	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFs		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	0	5
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	1	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	3	9
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	4	10
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	2	4
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	2	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	9	9	10	28
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	0	4	4	4	12
Civilians Available to Move		0	0	0	2	2	3	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	3	7
CIVILIAN POSITIONS REALIGNING IN		0	0	160	0	0	0	160
Civilians Moving		0	0	125	0	0	0	125
New Civilians Hired		0	0	35	0	0	0	35
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	4	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	4	4	12
TOTAL CIVILIAN NEW HIRES		0	0	55	0	0	0	55

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	2	9	9	9	29
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	1	4	4	4	13
Civilians Available to Move		0	0	1	2	2	2	7
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	3	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	4	4	4	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 18/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 19/19  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	176	0	0	0	176
Civilians Moving		0	0	139	0	0	0	139
New Civilians Hired		0	0	37	0	0	0	37
Other Civilian Additions		0	0	52	0	0	0	52
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	89	0	0	0	89

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	66	92.96%	92.96%
2009	0	0.00%	16.67%	2	2.82%	2.82%
2010	0	0.00%	16.67%	2	2.82%	2.82%
2011	0	0.00%	0.00%	1	1.41%	1.41%
TOTALS	0	0.00%	100.00%	71	100.00%	100.00%

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	1,190	99.66%	99.66%
2009	0	0.00%	16.67%	2	0.17%	0.17%
2010	0	0.00%	16.67%	1	0.08%	0.08%
2011	0	0.00%	0.00%	1	0.08%	0.08%
TOTALS	0	0.00%	100.00%	1194	100.00%	100.00%

Base: HUACHUCA, AZ (04289)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	212	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	18	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: DETROIT/SELFRIDGE, MI (26221)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	1,113	100.00%	0.00%	53	89.83%	89.83%
2009	0	0.00%	0.00%	2	3.39%	3.39%
2010	0	0.00%	0.00%	2	3.39%	3.39%
2011	0	0.00%	0.00%	2	3.39%	3.39%
TOTALS	1113	100.00%	100.00%	59	100.00%	100.00%

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	152	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	152	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	7	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: DSC - Richmond, VA (51595)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	85	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	85	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	26	55.32%	55.32%
2009	0	0.00%	16.67%	7	14.89%	14.89%
2010	0	0.00%	16.67%	7	14.89%	14.89%
2011	0	0.00%	0.00%	7	14.89%	14.89%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	293	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	6	85.71%	85.71%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	14.29%	14.29%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	1	10.00%	10.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	3	30.00%	30.00%
2010	0	0.00%	16.67%	3	30.00%	30.00%
2011	0	0.00%	0.00%	3	30.00%	30.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: IF NSA PHILADELPHIA, PA (NIF012)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	10	100.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	30.00%	30.00%
2010	0	0.00%	0.00%	3	30.00%	30.00%
2011	0	0.00%	0.00%	4	40.00%	40.00%
TOTALS	10	100.00%	100.00%	10	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	267	100.00%	0.00%	9	24.32%	24.32%
2009	0	0.00%	0.00%	9	24.32%	24.32%
2010	0	0.00%	0.00%	9	24.32%	24.32%
2011	0	0.00%	0.00%	10	27.03%	27.03%
TOTALS	267	100.00%	100.00%	37	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	11	28.95%	28.95%
2009	0	0.00%	16.67%	9	23.68%	23.68%
2010	0	0.00%	16.67%	9	23.68%	23.68%
2011	0	0.00%	0.00%	9	23.68%	23.68%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	228	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	228	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804

Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,445	33,122	13,160	128,881

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	0	2	0	0	0	-27
Enlisted	-92	0	3	3	0	0	-86
Students	-46	-10	0	0	0	0	-56
Civilians	485	-489	-137	-164	-260	-103	-668
TOTAL	318	-499	-132	-161	-260	-103	-837

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11,418	33,036	13,104	128,213

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	7	1,673	0	0	0	1,680
TOTAL	0	7	1,760	0	0	0	1,767

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-13	-38	-36	-37	-124
TOTAL	0	0	-23	-38	-36	-37	-134

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,417	33,027	13,104	128,089

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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

To Base: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	58	0	0	0	58
TOTAL	0	0	58	0	0	0	58

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	-2	-2	-1	-13
TOTAL	0	0	-8	-2	-2	-1	-13

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,283

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3  
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 Scenario File : C:\TEMP\0035 RV6\run.CBR  
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 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	-1	0	0	-2
TOTAL	1	0	-1	-1	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,298

PERSONNEL REALIGNMENTS:

To Base: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1,098	0	0	0	1,098
TOTAL	0	0	1,098	0	0	0	1,098

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1,150	0	0	0	1,150
TOTAL	0	0	1,150	0	0	0	1,150

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-40	-2	-1	-1	-44
TOTAL	0	0	-40	-2	-1	-1	-44

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,104

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
629	3,656	2,720	2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	0	0	0	0	-11
Enlisted	-28	0	0	3	0	0	-25
Students	-18	13	0	0	0	0	-5
Civilians	2	0	0	0	0	0	2
TOTAL	-55	13	0	3	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

TOTAL PERSONNEL REALIGNMENTS (Out of HUACHUCA, AZ (04289)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

SCENARIO POSITION CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	0	0	0	-27
TOTAL	0	0	-27	0	0	0	-27

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,656

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

PERSONNEL REALIGNMENTS:

To Base: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of SOLDIER SYSTEMS CENT, MA (25526)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8
TOTAL	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,230

PERSONNEL SUMMARY FOR: DETROIT/SELFRIDGE, MI (26221)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
97	29	0	3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
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Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DETROIT/SELFRIDGE, MI (26221)

Officers	Enlisted	Students	Civilians
97	29	0	3,374

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1,098	0	0	0	1,098
TOTAL	0	0	1,098	0	0	0	1,098

TOTAL PERSONNEL REALIGNMENTS (Out of DETROIT/SELFRIDGE, MI (26221)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into DETROIT/SELFRIDGE, MI (26221)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1,098	0	0	0	1,098
TOTAL	0	0	1,098	0	0	0	1,098

SCENARIO POSITION CHANGES FOR: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	15	-2	-2	-2	9
TOTAL	0	0	15	-2	-2	-2	9

BASE POPULATION (After BRAC Action) FOR: DETROIT/SELFRIDGE, MI (26221)

Officers	Enlisted	Students	Civilians
97	29	0	4,428

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)			
Officers	Enlisted	Students	Civilians
175	242	203	4,652

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)			
Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)			
Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:

From Base: REDSTONE, AL (01750)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

From Base: ROCK ISLAND, IL (17755)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

From Base: HUACHUCA, AZ (04289)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0

Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

From Base: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	17	0	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	146	0	0	0	146
TOTAL	0	0	146	0	0	0	146

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,575

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

From Base: NAVSUPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	7	0	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,522

PERSONNEL SUMMARY FOR: DSC - Richmond, VA (51595)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
46	9	0	2,790

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-47	-29	-9	-10	-74	-68	-237
TOTAL	-49	-29	-9	-10	-74	-68	-239

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Richmond, VA (51595)

Officers	Enlisted	Students	Civilians
45	8	0	2,553

PERSONNEL REALIGNMENTS:

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43



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Department : Supply and Storage JCSG  
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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

From Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Richmond, VA (51595)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	83	0	0	0	83
TOTAL	0	0	83	0	0	0	83

SCENARIO POSITION CHANGES FOR: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: DSC - Richmond, VA (51595)

Officers	Enlisted	Students	Civilians
45	8	0	2,638

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PERSONNEL REALIGNMENTS:  
 To Base: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-4	-7	-7	-7	-25
TOTAL	0	0	-4	-7	-7	-7	-25

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,241

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:  
 To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	17	0	0	0	17

To Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	0	160	0	0	0	160
TOTAL	0	0	247	0	0	0	247

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	0	177	0	0	0	177
TOTAL	0	0	264	0	0	0	264

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-19	0	0	0	-19

TOTAL	0	0	-29	0	0	0	-29
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,199	7,143	6,026	5,058

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:  
 To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,751

PERSONNEL SUMMARY FOR: NAVSUPPACT MECH, PA (N32414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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298

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152

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0

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12,297

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT MECH, PA (N32414)

Officers	Enlisted	Students	Civilians
297	152	0	12,298

PERSONNEL REALIGNMENTS:  
 To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT MECH, PA (N32414)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

SCENARIO POSITION CHANGES FOR: NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	-3	-3	-9
TOTAL	0	0	0	-3	-3	-3	-9

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT MECH, PA (N32414)

Officers	Enlisted	Students	Civilians
297	152	0	12,288

PERSONNEL SUMMARY FOR: IF NSA PHILADELPHIA, PA (NIF012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,518

PERSONNEL REALIGNMENTS:  
 From Base: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF NSA PHILADELPHIA, PA (NIF012)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

SCENARIO POSITION CHANGES FOR: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	-3	-4	-10
TOTAL	0	0	0	-3	-3	-4	-10

BASE POPULATION (After BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,518

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:  
 To Base: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

From Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	0	160	0	0	0	160
TOTAL	0	0	247	0	0	0	247

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0

Civilians	0	0	160	0	0	0	160
TOTAL	0	0	247	0	0	0	247

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15  
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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	20	-9	-9	-10	-8
TOTAL	0	0	20	-9	-9	-10	-8

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,047	4,561	0	12,258

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

To Base: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	-9	-9	-9	-29
TOTAL	0	0	-2	-9	-9	-9	-29

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,671

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941



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 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,275

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	446	-65	-66	-66	-67	181	-67
Recap Change	0	484	92	91	91	91	850	91
BOS Change	0	-14	1,199	1,092	990	886	4,152	886
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>915</b>	<b>1,226</b>	<b>1,117</b>	<b>1,014</b>	<b>910</b>	<b>5,182</b>	<b>910</b>

REDSTONE, AL (01750)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-146	-150	-155	-157	-608	-157
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-146</b>	<b>-150</b>	<b>-155</b>	<b>-157</b>	<b>-608</b>	<b>-157</b>

ROCK ISLAND, IL (17755)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-426	-426	-427	-427	-1,706	-427
Recap Change	0	0	-326	-327	-327	-327	-1,308	-327
BOS Change	0	0	-2,634	-2,638	-2,640	-2,643	-10,556	-2,643
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-3,386</b>	<b>-3,392</b>	<b>-3,395</b>	<b>-3,397</b>	<b>-13,570</b>	<b>-3,397</b>

HUACHUCA, AZ (04289)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-85	-85	-85	-85	-341	-85
Recap Change	0	0	-66	-66	-66	-66	-264	-66
BOS Change	0	0	-436	-436	-436	-436	-1,746	-436
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-588</b>	<b>-588</b>	<b>-588</b>	<b>-588</b>	<b>-2,351</b>	<b>-588</b>

SOLDIER SYSTEMS CENT, MA (25526)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-11	-11	-11	-11	-45	-11
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>-45</b>	<b>-11</b>

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DETROIT/SELFRIDGE, MI (26221)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	401	401	401	401	401	2,006	401
Recap Change	0	359	359	359	359	359	1,793	359
BOS Change	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>760</b>	<b>4,298</b>	<b>4,291</b>	<b>4,284</b>	<b>4,278</b>	<b>17,911</b>	<b>4,278</b>

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

DSC - Columbus, OH (39225)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	152	152	152	152	610	152
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>610</b>	<b>152</b>

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3	3	3	3	3	17	3
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>17</b>	<b>3</b>

DSC - Richmond, VA (51595)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	28	28	28	28	111	28
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>111</b>	<b>28</b>

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Hill AFB, UT (KRSM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-92	-117	-142	-167	-519	-167
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-92</b>	<b>-117</b>	<b>-142</b>	<b>-167</b>	<b>-519</b>	<b>-167</b>

Lackland AFB, TX (MPLS)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-896	-896	-896	-896	-3,583	-896
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-896</b>	<b>-896</b>	<b>-896</b>	<b>-896</b>	<b>-3,583</b>	<b>-896</b>

CO MCLB ALBANY, GA (M67004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-17	-17	-19	-19	-19	-91	-19
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-17</b>	<b>-17</b>	<b>-19</b>	<b>-19</b>	<b>-19</b>	<b>-91</b>	<b>-19</b>

NAVSUPPACT MECH, PA (N32414)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1	-1	-5	-9	-13	-30	-13
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-5</b>	<b>-9</b>	<b>-13</b>	<b>-30</b>	<b>-13</b>

IF NSA PHILADELPHIA, PA (NIF012)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	8	6	3	0	17	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>17</b>	<b>0</b>

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Robins AFB, GA (UHHZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	8	8	8	42	8
Recap Change	0	78	78	78	78	78	388	78
BOS Change	0	0	767	740	714	684	2,905	684
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	86	853	826	800	770	3,336	770
---------------	---	----	-----	-----	-----	-----	-------	-----

Tinker AFB, OK (WWYK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-38	-69	-100	-131	-337	-131
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	-38	-69	-100	-131	-337	-131
---------------	---	---	-----	-----	------	------	------	------

Wright-Patterson AFB, OH (ZHTV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	36	36	36	36	180	36
Recap Change	0	48	48	48	48	48	239	48
BOS Change	0	0	974	974	974	974	3,895	974
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	84	1,058	1,058	1,058	1,058	4,314	1,058
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COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Table with 2 columns: Base Name, ST (Code) and Strategy. Lists various locations like REDSTONE, AL and their corresponding strategies, all marked as 'Realignment'.

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Table with 3 columns: Point A, Point B, and Distance. Shows distances between REDSTONE, AL and DSC - Columbus, OH (475 mi) and DSC - Richmond, VA (629 mi).

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
ROCK ISLAND, IL (17755)	DETROIT/SELFRIDGE, MI (26221)	415 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
HUACHUCA, AZ (04289)	DSC - Columbus, OH (39225)	1,835 mi
HUACHUCA, AZ (04289)	ABERDEEN, MD (24004)	2,263 mi
SOLDIER SYSTEMS CENT, MA (25526)	IF NSA PHILADELPHIA, PA (NIF012)	290 mi
DETROIT/SELFRIDGE, MI (26221)	DSC - Columbus, OH (39225)	197 mi
DSC - Columbus, OH (39225)	Lackland AFB, TX (MPLS)	1,297 mi
BELVOIR, VA (51062)	CO MCLB ALBANY, GA (M67004)	739 mi
BELVOIR, VA (51062)	NAVSUPPACT MECH, PA (N32414)	124 mi
DSC - Richmond, VA (51595)	Hill AFB, UT (KRSM)	2,124 mi
DSC - Richmond, VA (51595)	Robins AFB, GA (UHHZ)	573 mi
DSC - Richmond, VA (51595)	Tinker AFB, OK (WWYK)	1,258 mi
Lackland AFB, TX (MPLS)	Robins AFB, GA (UHHZ)	1,007 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDSTONE, AL (01750) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1,098	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	151	0	0	0
Military Light Vehicles:	0	0	38	0	0	0
Heavy/Special Vehicles:	0	0	17	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HUACHUCA, AZ (04289) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HUACHUCA, AZ (04289) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	176	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SOLDIER SYSTEMS CENT, MA (25526) to IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DETROIT/SELFRIDGE, MI (26221) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCLB ALBANY, GA (M67004) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT MECH, PA (N32414) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

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 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hill AFB, UT (KRSM) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Tinker AFB, OK (WWYK) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	80	0	0	0
Civilian Positions:	0	0	160	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	8	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Supply and Storage JCSG  
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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment(\$K/Year):	14,943
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll (\$K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll (\$K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HUACHUCA, AZ (04289)

Total Officer Employees:	629	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,656	Total Sustainment(\$K/Year):	25,069
Total Student Employees:	2,720	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,866	BOS Non-Payroll (\$K/Year):	41,598
Accomp Mil not Receiving BAH:	40.9%	BOS Payroll (\$K/Year):	50,230
Officer Housing Units Avail:	40	Family Housing (\$K/Year):	3,946
Enlisted Housing Units Avail:	252	Installation PRV(\$K):	1,993,527
Starting Facilities(KSF):	9,397	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,064	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	798		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,321.00 131.00 43.48
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 100,079 95,016
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,018 1,471
Latitude:	31.550000	Retiree	0 29,871 86,873
Longitude:	-110.333333	Retiree65+	0 3,278 63,813

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372
Latitude:	42.283333	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

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 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

Total Officer Employees:	97	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	5,096
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,335
Total Civilian Employees:	3,430	BOS Non-Payroll (\$K/Year):	46,354
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,542
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	413,686
Starting Facilities(KSF):	1,724	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.500000	Retiree	0 0 0
Longitude:	-83.400000	Retiree65+	0 157 0

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

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Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

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Department : Supply and Storage JCSG  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Richmond, VA (51595)

Total Officer Employees:	46	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9	Total Sustainment(\$K/Year):	11,249
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,897
Total Civilian Employees:	2,790	BOS Non-Payroll (\$K/Year):	4,324
Accomp Mil not Receiving BAH:	28.0%	BOS Payroll (\$K/Year):	19,487
Officer Housing Units Avail:	2	Family Housing (\$K/Year):	249
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	754,655
Starting Facilities(KSF):	6,603	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,170	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	838		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment(\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year):	37,220		
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577		
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617		
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512		
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385043	Retiree	3,902	191,102	335,454
Longitude:	-98.626672	Retiree65+	3,959	160,589	428,177

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	13,439		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636		
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726		
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879		
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851		
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86		
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	651				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.79		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.00	95.00	24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0	8,417	8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215	14,528	
Latitude:	31.550100	Retiree	0	6,029	14,655
Longitude:	-84.050810	Retiree65+	0	1,340	17,420

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MECH, PA (N32414)

Total Officer Employees:	298	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	152	Total Sustainment(\$K/Year):	20,688		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,634		
Total Civilian Employees:	12,297	BOS Non-Payroll (\$K/Year):	28,026		
Accomp Mil not Receiving BAH:	34.2%	BOS Payroll (\$K/Year):	18,458		
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	945		
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	1,129,500		
Starting Facilities(KSF):	9,352	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,169	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	905				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	6,695.00	105.00	22.33
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0	1,331	1,172
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	130	8,083	
Latitude:	40.212700	Retiree	0	2,548	1,325
Longitude:	-76.994900	Retiree65+	0	120	2,088

Name: IF NSA PHILADELPHIA, PA (NIF012)

Total Officer Employees:	117	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	64	Total Sustainment(\$K/Year):	9,236		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,568		
Total Civilian Employees:	5,518	BOS Non-Payroll (\$K/Year):	11,870		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,245		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	498,334		
Starting Facilities(KSF):	2,266	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,400				
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	173	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	40.059600	Retiree	0	0	0
Longitude:	-75.081800	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,813	Total Sustainment(\$K/Year):	43,188
Total Student Employees:	25	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year):	85,416
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	53,927
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,845
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,702,399
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	863	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15 121.79 6.25
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 100,661 96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036 118,675
Latitude:	35.419553	Retiree	0 52,209 148,645
Longitude:	-97.394203	Retiree65+	0 1,049 144,724

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year):	54,802		
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257		
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469		
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564		
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77	89.23	14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247	139,459	138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	20,005	
Latitude:	39.820750	Retiree	974	116,340	311,049
Longitude:	-84.035764	Retiree65+	1,093	59,819	310,106

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839		
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887		
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054		
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565		
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635		
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026		
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	884				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00	145.00	22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	60,704	52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318	7,561	
Latitude:	39.491667	Retiree	0	12,723	30,748
Longitude:	-76.136111	Retiree65+	0	2,992	27,218

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	112	112	112	112
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	117	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			193	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	32	FH	ShDn: 0.000%

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,143	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	100	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,459	122	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	924	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	418	418	418	418
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	437	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	5	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	2	2	2	2
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	2	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	92,802	113,305	133,808	154,311
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	403	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	183	183	183	183
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	191	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	427	427	427	427
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	446	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	13,721	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	350	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	15	15	15	15
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	16	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	174	174	174	174
Misc Recurring Save(\$K):	0	3,142	3,142	3,142	3,142	3,142
One-Time IT Costs (\$K):	0	0	182	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	49	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	211	211	211	211
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	221	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	263	6,493	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	861	861	861	861
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	176	1,247	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	539	539	539	539
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	564	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,649	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	250	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	329	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24

Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	-2	-2	-1
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-40	-2	-1	-1
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	0	0	0
Off Prog nonBRAC Change:	-11	0	0	0	0	0
Enl Prog nonBRAC Change:	-28	0	0	3	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	-18	13	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	15	-2	-2	-2
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-57	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	6	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	2	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-47	-29	-9	-10	-74	-68
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-4	-7	-7	-7
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-9	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	-3	-3
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	-3	-4
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	20	-9	-9	-10
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	-9	-9	-9
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	52	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	177,876	0 Default	0	138.78	2.52
8521	SY	88,938	0 Default	0	45.83	1.07

Name: Robins AFB, GA (UHHZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1444	SF	0	60,088 Default	8,238	180.06	4.26
6100	SF	4,845	0 Default	845	138.78	2.52
7421	SF	1,574	0 Default	317	164.11	3.48

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	31,948	0 Default	0	138.78	2.52
8521	SY	12,500	0 Default	0	45.83	1.07

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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This scenario is in two parts:

a. Procurement management and funding for Depot Level Repairables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

FOOTNOTES FOR SCREEN THREE

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[Civilians from DETROIT/SELFRIDGE to DSC - Columbus in 2008] Source: DLA - In 2008, 53 civilian positions move from TACOM, Detroit Arsenal to DSCC (Columbus, OH) for consumable item management transfer to DLA.

[Civilians from Hill AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 22 civilian positions move from OO-ALC (Hill AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

[Civilians from HUACHUCA to DSC - Columbus in 2008] Source: DLA - In 2008, 9 civilian positions move from CECOM, Fort Huachuca, AL, to DSCC (Columbus, OH) for consumable item management transfer to DLA.

[Civilians from HUACHUCA to ABERDEEN in 2008] Source: USA - In 2008, 1 position moves from Fort Huachuca to Aberdeen Proving Ground, MD, to support a transfer in place for the procurement management of Depot Level Repairables at DSCC (Columbus, OH). In 2008, 195 civilian positions positions move from Fort Huachuca to Aberdeen Proving Griound, MD, to relocate the remaining integrated materiel management, user, and related support functions with its Life cycle Management Command..

[Civilians from Lackland AFB to DSC - Columbus in 2008] Source: DLA - In 2008, 17 civilian positions move from Lackland AFB, TX, to DSCC (Columbus, OH), for consumable item management transfer to DLA.

[Civilians from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 160 civilian positions move from Lackland AFB to Robins AFB, GA.

[Enlisted from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 80 enlisted positions move from Lackland AFB to Robins AFB, GA.

[MissionEquip from Lackland AFB to Robins AFB in 2008] Source: USAF - In 2008, 8 tons of non vehicle mission equipment from Lackland AFB, TX, to Robins AFB, GA.

[Officers from Lackland AFB to Robins AFB in 2008] Source:USAF - In 2008, 7 officer positions move from Lackland AFB to Robins AFB, GA.

[Civilians from NAVSUPPACT MECH to BELVOIR in 2007] Source: DLA - In 2007, 1 civilian position moves from Naval Support Activity Mechanicsburg, PA, to Fort Belvoir, VA, for oversight of consumable item management/procurement management of Depot Level Repairables transfer to DLA.

[Civilians from REDSTONE to DSC - Columbus in 2008] Source: DLA - In 2008, 15 civilian positions move from AMCOM, Redstone Arsenal to DSCC (Columbus, OH) for consumable item management transfer to DLA.

[Civilians from REDSTONE to DSC - Richmond in 2008] Source: DLA - In 2008, 43 civilian positions move from AMCOM, Redstone Arsenal to DSCR (Richmond, VA) for consumable item management transfer to DLA.

[Civilians from Robins AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move from WR-ALC (Robins AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

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[Civilians from ROCK ISLAND to DSC - Columbus in 2008] Source: DLA - In 2008, 52 civilian positions move from TACOM, Rock Island, IL, to DSCC (Columbus, OH for consumable item management transfer to DLA.

[Civilians from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source: USA - In 2008, 36 positions move from Rock Island, IL, to Detroit Arsenal, MI, to support a transfer in place for the procurement management of Depot Level Repairables at DSCC (Columbus, OH). In 2008, 610 civilian positions positions move from Rock Island, IL, to Detroit Arsenal, MI, to relocate the remaining integrated materiel management, user, and related support functions with its Life Cycle Management Command.

[HeavyVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 17 Heavy Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.

[LightVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 38 Light Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.

[SupportEquip from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 151 tons of support equipment move from Rock Island, IL, to Detroit Arsenal, MI.

[Civilians from Tinker AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move from OC-ALC (Tinker AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

## FOOTNOTES FOR SCREEN FIVE

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ABERDEEN OneTimeITCost in 2007 Source: Army. In 2007 for one time IT costs (personal computers, printers, etc.) of \$329K. Fort Huachuca share of moves to Aberdeen.

ABERDEEN OneTimeUniqueCosts in 2007 Source: Army. In 2007 for one time unique costs for utility upgrades totalled \$4649K Fort Huachuca share of move to Aberdeen.

ABERDEEN SOURCE: USA 2007 \$250k Environmental Non-MILCON costs

BELVOIR MiscRecurCost in 2008 Source : DLA. In 2008, \$2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.

BELVOIR MiscRecurCost in 2009 Source : DLA. In 2009, \$2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.

BELVOIR MiscRecurCost in 2010 Source : DLA. In 2010, \$2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.

BELVOIR MiscRecurCost in 2011 Source : DLA. In 2011, \$2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.

BELVOIR OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$2K at Fort Belvoir.

BELVOIR OneTimeUniqueCosts in 2008 Source: Army. In 2008 for one time unique costs of \$5K for furniture/support equipment for one position moving to Fort Belvoir from Naval Support Activity Mechanicsburg, PA.

BELVOIR ProAvoid in 2008 Source: S&S. Procurement Avoidances achieved in FY 08 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold and better prices. All avoidances applied at HQ DLA.

BELVOIR ProAvoid in 2009 Source: S&S. Procurement Avoidances achieved in FY 09 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold and better prices. All avoidances applied at HQ DLA.

BELVOIR ProAvoid in 2010 Source: S&S. Procurement Avoidances achieved in FY 10 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold, and better prices. All avoidances applied at HQ DLA.

BELVOIR ProAvoid in 2011 Source: S&S. Procurement Avoidances achieved in FY 11 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold, and better prices. All avoidances applied at HQ DLA.

CO MCLB ALBANY MiscRecurCost in 2008 Source : DLA. In 2008, \$15K IT seat/LAN license for positions transferring from MCLB Albany, GA, in place.

CO MCLB ALBANY MiscRecurCost in 2009 Source : DLA. In 2009, \$15K IT seat/LAN license for positions transferring from MCLB Albany, GA, in place .

CO MCLB ALBANY MiscRecurCost in 2010 Source : DLA. In 2010, \$15K IT seat/LAN license for

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positions transferring from MCLB Albany, GA, in place .  
CO MCLB ALBANY MiscRecurCost in 2011 Source : DLA. In 2011, \$15K IT seat/LAN license for positions transferring from MCLB Albany, GA, in place.  
CO MCLB ALBANY OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$16K at MCLB Albany.

DETROIT/SELFRIDGE MiscRecurCost in 2008 Source : DLA. In 2008, \$117K IT seat/LAN license for positions transferring from Detroit Arsenal in place .  
DETROIT/SELFRIDGE MiscRecurCost in 2009 Source : DLA. In 2009, \$117K IT seat/LAN license for positions transferring from Detroit Arsenal in place.  
DETROIT/SELFRIDGE MiscRecurCost in 2010 Source : DLA. In 2010, \$117K IT seat/LAN license for positions transferring from Detroit Arsenal in place.  
DETROIT/SELFRIDGE MiscRecurCost in 2011 Source : DLA. In 2011, \$117K IT seat/LAN license for positions transferring from Detroit Arsenal in place.  
DETROIT/SELFRIDGE OneTimeITCost in 2007 Source: DLA. In 2007 for one time IT costs (personal computers, printers, etc.) of \$1,459K at Detroit Arsenal.  
DETROIT/SELFRIDGE OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$122K at Detroit Arsenal.  
DETROIT/SELFRIDGE OneTimeUniqueCosts in 2007 Source: Army. In 2007 for one time unique costs of \$4143K for utility upgrades at Detroit Arsenal.  
DETROIT/SELFRIDGE: Source USA 2007 Env Non-MILCON Costs \$100k

DSC - Columbus EnvirMitigReqd in 2008 Source: DLA. In 2008, \$100K environmental mitigation costs at Defense Supply Center Columbus, OH.  
DSC - Columbus MiscRecurCost in 2008 Source: DLA. In 2008, \$418K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCC.  
DSC - Columbus MiscRecurCost in 2009 Source: DLA. In 2009, \$418K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCC.  
DSC - Columbus MiscRecurCost in 2010 Source: DLA. In 2010, \$418K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCC. .  
DSC - Columbus MiscRecurCost in 2011 Source: DLA. In 2011, \$418K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCC. .  
DSC - Columbus OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$437K at DSCC.

DSC - Columbus OneTimeUniqueCosts in 2008 Source: DLA. In 2008 for one time unique costs of \$924K for furniture/support equipment at DSCC.

DSC - Richmond EnvirMitigReqd in 2008 Source: DLA. In 2008, \$100K environmental mitigation costs at Defense Supply Center Richmond, VA.  
DSC - Richmond MiscRecurCost in 2008 Source: DLA. In 2008, \$183K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCR.  
DSC - Richmond MiscRecurCost in 2009 Source: DLA. In 2009, \$183K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCR.  
DSC - Richmond MiscRecurCost in 2010 Source: DLA. In 2010, \$183K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCR.  
DSC - Richmond MiscRecurCost in 2011 Source: DLA. In 2011, \$183K IT seat/LAN license for positions received and/or transfers in place from the Sevices at DSCR.  
DSC - Richmond OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$191K at DSCR.  
DSC - Richmond OneTimeUniqueCosts in 2008 Source: DLA. In 2008 for one time unique costs at \$403K for furniture/support equipment at DSCR.

Hill AFB MiscRecurCost in 2008 Source: DLA. In 2008, \$427K IT seat/LAN license for transfers in place at Hill AFB.  
Hill AFB MiscRecurCost in 2009 Source: DLA. In 2009, \$427K IT seat/LAN license for transfers in place at Hill AFB.  
Hill AFB MiscRecurCost in 2010 Source: DLA. In 2010, \$427K IT seat/LAN license for transfers in place

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at Hill AFB.

Hill AFB MiscRecurCost in 2011 Source: DLA. In 2011, \$427K IT seat/LAN license for transfers in place at Hill AFB.

Hill AFB OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$446K at hill AFB.

HUACHUCA ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 32, 000 GSF at Fort Huachuca, AZ.

IF NSA PHILADELPHIA MiscRecurCost in 2008 Source: DLA. In 2008, \$211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.

IF NSA PHILADELPHIA MiscRecurCost in 2009 Source: DLA. In 2009, \$211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.

IF NSA PHILADELPHIA MiscRecurCost in 2010 Source: DLA. In 2010 \$211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.

IF NSA PHILADELPHIA MiscRecurCost in 2011 Source: DLA. In 2011, \$211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.

IF NSA PHILADELPHIA OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of \$221K at IF NSA Philadelphia.

IF NSA PHILADELPHIA OneTimeUniqueCosts in 2008 Source: DLA. In 2008 for one time unique costs of \$49K for furniture/support equipment IF NSA Philadelphia.

Lackland AFB MissionContractStart \$350K in 2008 for Courier station and document destruction system.

Lackland AFB OneTimeMovingCosts in 2008 Source: USAF. In 2008 one time moving costs of \$13,721 for equipment shipped from Lackland AFB to Robins AFB.

NAVSUPPACT MECH MiscRecurCost in 2008 Source: DLA. In 2008, \$174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH MiscRecurCost in 2009 Source: DLA. In 2009, \$174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH MiscRecurCost in 2010 Source: DLA. In 2010, \$174K IT seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH MiscRecurSave in 2011 Source: USN. In 2011, \$3,172K because Navy will not pay for NMCI accounts.

place at Robins AFB, GA.

Robins AFB MiscRecurCost in 2010 Source: DLA. In 2010, \$861K IT seat/LAN license for transfers in place at Robins AFB, GA.

Robins AFB MiscRecurCost in 2011 Source: DLA. In 2011, \$861K IT seat/LAN license for transfers in place at Robins AFB, GA.

Robins AFB OneTimeITCost in 2007 Source: USAF. In 2007 one time IT costs (personal computers, printers, etc.) of \$176K at Robins AFB.

Robins AFB OneTimeITCost in 2008 Source: USAF. In 2008 one time IT costs (personal computers, printers, etc.) of \$521K at Robins AFB.

ROCK ISLAND ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 110, 000 GSF for Rock

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Island. IL.

Tinker AFB MiscRecurCost in 2008 Source: DLA. In 2008, \$539K IT seat/LAN license for transfers in place at Tinker AFB, GA.  
Tinker AFB MiscRecurCost in 2009 Source: DLA. In 2009, \$539K IT seat/LAN license for transfers in place at Tinker AFB, GA.  
Tinker AFB MiscRecurCost in 2010 Source: DLA. In 2010, \$539K IT seat/LAN license for transfers in place at Tinker AFB, GA.  
Tinker AFB MiscRecurCost in 2011 Source: DLA. In 2011K, \$539K IT seat/LAN license for transfers in place at Tinker AFB, GA.  
Tinker AFB OneTimeITCost in 2008 Source: DLA. In 2008 one time IT costs (personnel computers, printers, etc.) of \$564K at Robins AFB.

## FOOTNOTES FOR SCREEN SIX

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DETROIT/SELFRIDGE ElimCiv in 2008 Source: USA/S&S. In 2008, 13 civilian positions are added to Detroit Arsenal, MI due to adding 19 positions for BOS (Rock Island move) and eliminating 6 civilian positions for efficiencies gained from consumable item management transfer to DLA.  
DETROIT/SELFRIDGE ElimCiv in 2009 Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.  
DETROIT/SELFRIDGE ElimCiv in 2010 Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.  
DETROIT/SELFRIDGE ElimCiv in 2011 Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.

DSC - Columbus ElimCiv in 2008 Source: DLA/S&S : In 2008, 6 positions are added to DSCC due to adding 6 positions for BOS.

DSC - Richmond ElimCiv in 2008 Source: DLA/S&S : In 2008, 2 positions are added to DSCR due to adding 2 positions for BOS.

Hill AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 4 civilian positions are eliminated at Hill AFB, UT, due to eliminating 2 positions for BOS at Hill AFB and eliminating 2 civilian positions for efficiencies gained from consumable item management transfer to DLA.  
Hill AFB ElimCiv in 2009 Source: USAF/S&S. In 2009, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.  
Hill AFB ElimCiv in 2010 Source: USAF/S&S. In 2010, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.  
Hill AFB ElimCiv in 2011 Source: USAF/S&S. In 2011, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.

HUACHUCA ElimCiv in 2008 Source: USAF/S&S. In 2008, 7 civilian positions are eliminated at Fort Huachuca, AZ, due to eliminating 6 civilian positions for BOS at Fort Huachuca and eliminating 1 civilian position for efficiencies gained from consumable item management transfer to DLA.  
HUACHUCA ElimCiv in 2008 SOURCE: USA In 2008, 20 civ positions are eliminated due to efficiencies gained by the Army in consolidating Ft Huachuca ICP with others at Aberdeen.

IF NSA PHILADELPHIA ElimCiv in 2009 Source: USN/S&S. In 2009, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.  
IF NSA PHILADELPHIA ElimCiv in 2010 Source: USN/S&S. In 2010, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.  
IF NSA PHILADELPHIA ElimCiv in 2011 Source: USN/S&S. In 2011, 4 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.

Lackland AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 19 civilian positions are eliminated at Lackland AFB, TX, due to eliminating 2 civilian positions for efficiencies gained from consumable item management transfer to DLA and 17 from the consolidation efficiencies gained by moving ICP functions to

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Robins

LacklandABF ElimOff in 2008 Source: USAF/S&S. In 2008 1 officer is eliminated at Lackland from the consolidation efficiencies gained by moving ICP functions to Robins  
LacklandABF ElimEnl in 2008 Source: USAF/S&S. In 2008 9 enlisted positions are eliminated at Lackland from the consolidation efficiencies gained by moving ICP functions to Robins

NAVSUPPACT MECH ElimCiv in 2009 Source: USN/S&S. In 2009, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.  
NAVSUPPACT MECH ElimCiv in 2010 Source: USN/S&S. In 2010, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.  
NAVSUPPACT MECH ElimCiv in 2011 Source: USN/S&S. In 2011, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.

REDSTONE ElimCiv in 2008 Source: USA/S&S. In 2008, 8 civilian positions are eliminated, due to eliminating 7 civilian positions for efficiencies gained from consumable item management transfer to DLA and 1 for BOS Labor.  
REDSTONE ElimCiv in 2009 Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.  
REDSTONE ElimCiv in 2010 Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.  
REDSTONE ElimCiv in 2011 Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.

Robins AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 20 civilian positions are added at Robins AFB, GA, due to eliminating 1 civilian positions for efficiencies gained from consumable item management transfer to DLA and adding 21 for BOS labor.  
Robins AFB ElimCiv in 2009 Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.  
Robins AFB ElimCiv in 2010 Source: USAF/S&S: In 2010, 9 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.  
Robins AFB ElimCiv in 2011 Source: USAF/S&S: In 2011, 10 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.

ROCK ISLAND ElimCiv in 2008 Source: USA/S&S. In 2008, 6 civilian positions are eliminated at Rock Island, IL, due to eliminating 6 civilian positions for efficiencies gained from consumable item management transfer to DLA, eliminating 3 positions for BOS at Rock Island and 29 eliminated for USA consolidation savings. FY09-11 has 4 positions eliminated due to efficiencies gained from transferring DLRs in place to DLA at Rock Island,

Tinker AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 1 civilian position is eliminated at Tinker AFB, OK, due to eliminating 1 civilian position for efficiencies gained from consumable item management transfer to DLA and 1 position for BOS at Tinker AFB.  
Tinker AFB ElimCiv in 2009 Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.  
Tinker AFB ElimCiv in 2010 Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.  
Tinker AFB ElimCiv in 2011 Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to efficiencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.

ABERDEEN AddCiv in 2008 Source: USA 52 for BOS

FOOTNOTES FOR SCREEN SEVEN  
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ABERDEEN Proj # 1 FAC Code 6100 General Administrative Building Source: USA - In 2006 a General Administrative Building totaling 251,586 GSF to accommodate positions moving from Ft Huachuca, Soldiers Systems Center and Ft Monmouth to Aberdeen Proving Ground, MD.  
ABERDEEN Proj # 2 FAC Code 8521 Vehicle Parking, Surfaced Source: USA - In 2006 Surfaced Vehicle

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Parking at 100,000 GSY to accommodate positions moving from Ft Huachuca, Soldiers Systems Center and Ft Monmouth to Aberdeen Proving Ground, MD.

DETROIT/SELFRIDGE Proj # 1 FAC Code 6100 General Administrative Building Source: USA - In 2006 a General Administrative Building totaling 109,998 GSF to accommodate positions moving from Rock Island, IL to Detroit Arsenal, IL.

DETROIT/SELFRIDGE Proj # 2 FAC Code 8521 Vehicle Parking, Surfaced Source: USA - In 2006 Surfaced Vehicle Parking at 55,000 GSY to accommodate positions moving from Rock Island, IL to Detroit Arsenal, IL.

Robins AFB Proj # 2 FAC Code 6100 General Administrative Building Source: USAF - In 2006 a General Administrative Building totaling 4,845 GSF to accommodate positions moving from Lackland AFB, TX to Robins AFB, GA..

Robins AFB Proj # 1 FAC Code 1444 Miscellaneous Operations Support Building Source: USAF - In 2006 a rehab of a Miscellaneous Operations Support General Administrative Building totaling 60,088 GSF to accommodate positions moving from Lackland AFB, TX to Robins AFB, GA.

Robins AFB Proj # 3 FAC Code 7421 Indoor Physical Fitness Facility Source: USAF - In 2006 an Indoor Physical Fitness Facility totaling 1,574 GSF to accommodate positions moving from Lackland AFB, TX to Robins AFB, GA.

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REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	66	2	2	1	71
NET CHANGE-Civ	0	0	-66	-2	-2	-1	-71
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,190	2	1	1	1,194
NET CHANGE-Civ	0	0	-1,190	-2	-1	-1	-1,194
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	212	0	0	0	212
NET CHANGE-Civ	0	0	-212	0	0	0	-212
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	18	0	0	0	18
NET CHANGE-Civ	0	0	-18	0	0	0	-18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	1,113	0	0	0	1,113
Jobs Lost-Civ	0	0	53	2	2	2	59
NET CHANGE-Civ	0	0	1,060	-2	-2	-2	1,054
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	152	0	0	0	152
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	152	0	0	0	152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	85	0	0	0	85
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	85	0	0	0	85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	26	7	7	7	47
NET CHANGE-Civ	0	0	-26	-7	-7	-7	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	97	0	0	0	97
NET CHANGE-Mil	0	0	-97	0	0	0	-97
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	196	0	0	0	196
NET CHANGE-Civ	0	0	-196	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	1	0	0	7
NET CHANGE-Civ	0	-6	0	-1	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	3	3	3	10
NET CHANGE-Civ	0	-1	0	-3	-3	-3	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	3	3	4	10
NET CHANGE-Civ	0	0	10	-3	-3	-4	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	87	0	0	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	87	0	0	0	87
Jobs Gained-Civ	0	0	180	0	0	0	180
Jobs Lost-Civ	0	0	9	9	9	10	37
NET CHANGE-Civ	0	0	171	-9	-9	-10	143
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	9	9	9	38
NET CHANGE-Civ	0	0	-11	-9	-9	-9	-38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 5  
 Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG  
 Scenario File : C:\TEMP\0035 RV6\run.CBR  
 Option Pkg Name: 035R 050804  
 Std Fctrs File : S:\westbrookj\cobra\usr\cobra\_6.10\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	228	0	0	0	228
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	228	0	0	0	228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0





## BRAC 2005 - Query Response Manager



### Response to E0512

**Question:**

The Army's response to Clearinghouse Tasker 0437 says, "The TACOM organization (a single organization/UIC) at Rock Island that performs these ICP/IMMC functions also performs integrally linked acquisition and supporting functions. Thus, this organization should be relocated in its entirety."

There are 1,129 TACOM positions at Rock Island. Please re-run COBRA using the additional personnel to determine any additional cost such as MILCON for Detroit.

**Answer:**

Reference BRAC Commission letter dated 1 August 2005, JCS #43, the Supply and Storage JCSG has rerun COBRA per your request to include all personnel that will move to Detroit Arsenal from Rock Island Arsenal. The COBRA run is included in the attached document from the Supply and Storage JCSG.

Based on further refinement from Headquarters TACOM and certified by Headquarters Army Materiel Command, the numbers of positions to relocate from Rock Island Arsenal changed from 1129 to 1192. This analysis was presented to the Honorable Mr Skinner, on 29 July 2005 by Headquarters TACOM. Therefore the COBRA data reflects 1098 positions relocating to Detroit Arsenal, 52 positions relocating to Defense Supply Center Columbus, Ohio; and 42 positions eliminated due to efficiencies.

**References:**

Approved By:

Date: 04-Aug-05