



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110

DCN-9299

23 March 2005

SAIE-IA

MEMORANDUM FOR Record

SUBJECT: Education and Training Joint Cross Service Group (E&T JCSG) COBRA Review Meeting

1. On 23 March 2005, The Army Basing Study Group (TABS) Modeling Team met with representatives of the E&T JCSG. The purpose of the meeting was to clarify Candidate Recommendation (CR) COBRA data, prepare for installation level integration, and identify any issues that may require the DASA (IA)'s attention to resolve.

2. During the meeting, eight E&T JCSG CRs were discussed. In general, each CR required updates to their footnotes or additional footnotes. There was discussion on the certification of the process used to determine manpower reductions; these reductions need to be footnoted IAW a defined methodology.^{1,2} We neither agreed nor disagreed with their methodology, just asked that it be documented. The following CRs were discussed:

a. E&T-0032. This CR has been disapproved at the IEC. Discussion followed that the CR may be re-submitted; if the CR is re-submitted we recommended that E&T get certified data that specifically addresses where the additional 85,000 SF building would be constructed since available data indicates no buildable acres on Ft. McNair.

b. E&T-0046. All the comments reference this CR were concerning footnotes (see attached memorandums).

c. E&T-0012. All the comments reference this CR were concerning footnotes (see attached memorandums). Additionally, there was a brief discussion on how movement of a single course should impact shutdown square footage. We recommended they provide detailed footnotes to explain why or why not any shut down square footage was included in the savings.

d. E&T-0014. All the comments reference this CR were concerning footnotes (see attached memorandums).

¹ Under Secretary of Defense Memorandum, dtd 16 April 2003, Subject: Transformation through BRAC Policy Memo One, pp. 3, 7, and App B (OSD ICP)

² BRAC Law, Section 2903©(5)

SAIE-IA

SUBJECT: Industrial Joint Cross Service Group (IJCSG) Maintenance Sub-Group
COBRA Review Meeting

e. E&T-0016. The subgroup had already made the changes that we recommended in the attached memo. We asked that they provide TABS a copy of the .CBR so we could review the new footnotes.

f. E&T-0029. The initial 992,000 shutdown square feet provided by Ft. Belvoir during the original data call was found to be in error and the COBRA file needed to be updated with the new certified number (42,106). Due to the large change in the number, TABS agreed to re-verify the data (LTC Vignali action). The remainder of the discussion centered on footnoting of the CR (see attached memorandums).

g. E&T-0039. All the comments reference this CR were concerning footnotes (see attached memorandums). Additionally, Mr. Harrison indicated that there may have been a change in the Combatant Commander's position on this CR and we may need to update the status of the CR (LTC Vignali action).

h. E&T-0053. All the comments reference this CR were concerning footnotes (see attached memorandums).

3. There appeared to be some misunderstanding of the data certification process the Army is using to certify the data provided to the JCSGs. The issue is with certification of data provided via the portal. TABS provides hard copy certification for all data provided to the JCSGs. We asked the JCSG representatives to work off line to clear up any data certification issues (Mr. Larry Wickens, AAA, Action).

4. All present agreed (Mr. Harrison representing the JCSG Senior Army representative) with the recommended changes to the footnoting and to provide the updated .CBR files as soon as possible.

5. The TABS point of contact is LTC Bob Stanley at (703) 696-2957 or william.stanley@us.army.mil.



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Encl as

CF:

Industrial Joint Cross Service Group (w/encls)

Office of the Secretary of Defense Base Realignment and Closure Office (w/encls)

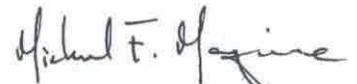
MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T 0032 Realign & Co-locate SLCs (McNair)

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: No comments.
3. SCREEN 2: No comments.
4. SCREEN 3: No comments.
5. SCREEN 4: No comments.
6. SCREEN 5: No comments.
7. SCREEN 6: No comments.
8. SCREEN 7: Fort McNair has no buildable acres, yet this scenario calls for the construction of an 85,000 square foot administrative facility.
9. SCREEN 8: No comments.



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MICHAEL F. MAGUIRE
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Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T 0046 Flight Training

1. GENERAL COMMENTS: There are some footnotes to explain some of the costs in Screen Five; however the footnotes are actually in Screen Seven.
2. SCREEN 1: The screen has no footnotes. The candidate recommendation description should be included here.
3. SCREEN 2: The footnote in Screen Two does not seem to apply to the scenario (Example Screen 4, F14 Enlisted Housing Units Vacant).
4. SCREEN 3: There are many movements occurring, but there are no footnotes to explain what units are moving and why.
5. SCREEN 4: No comments.
6. SCREEN 5:
 - a. There are no footnotes associated with Screen Five.
 - b. Using the footnotes found in Screen Seven, it was difficult to match a footnote to the cost or savings.
7. SCREEN 6: Footnotes should address the additions and eliminations found in Screen Six.
8. SCREEN 7:
 - a. Several MILCON projects use the Total Cost column to override the COBRA algorithms; however there are no footnotes that reference the source of these cost estimates.
 - b. Inflation factors should not be applied and all data should be in 2005 dollars.
 - c. None of the Screen Seven footnotes apply to MILCON.
9. SCREEN 8: No comments.


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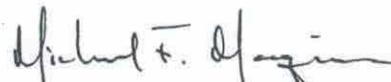
Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T0012 Realign DRMI-Belvoir

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: No comments.
3. SCREEN 2: No comments.
4. SCREEN 3: No comments.
5. SCREEN 4: No comments.
6. SCREEN 5: There is no shut down square footage indicated in Screen Five, although the footnote alludes to the potential savings.
7. SCREEN 6: No comments.
8. SCREEN 7: There should be a footnote to explain why no new MILCON was built at Fort Belvoir.
9. SCREEN 8: No comments.


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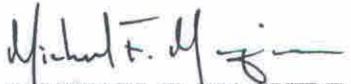
Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T0014 Relocate Religious Education to Fort Jackson

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: The screen has no footnotes. The candidate recommendation description should be included here.
3. SCREEN 2: No comments.
4. SCREEN 3: Personnel movements need to be explained in the footnotes. Need to note what the units moving are, where the personnel strengths came from, etc.
5. SCREEN 4: No comments.
6. SCREEN 5: There are no footnotes explaining any of the costs or savings.
 - a. What are the Activity Mission Costs of \$1500 a year at Newport?
 - b. What are the Activity Mission Savings of \$54,240 a year at Meridian?
 - c. A footnote should reference the shut down square footage in Screen Five.
7. SCREEN 6: No comments.
8. SCREEN 7: No comments.
9. SCREEN 8: No comments.


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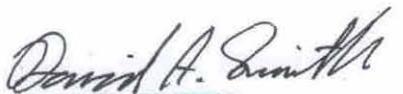

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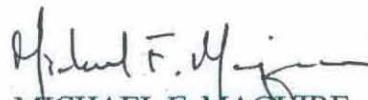
Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T0016 Joint Center of Excellence for Culinary Training

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: The screen has only one footnote which just repeats the CR title. The candidate recommendation description should be included here.
3. SCREEN 2: No comments.
4. SCREEN 3: No footnotes present. Personnel movements need to be explained in the footnotes. Need to note what the units moving are, where the personnel strengths came from, etc.
5. SCREEN 4: No comments.
6. SCREEN 5: A footnote is required for the \$2300 recurring cost in 2006.
7. SCREEN 6: No footnotes present. All eliminations should be footnoted.
8. SCREEN 7: Student barracks are being renovated at Lackland; however all movements are going to Fort Lee.
9. SCREEN 8: No comments.


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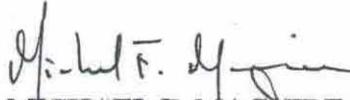
MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T0029 Consolidate US Army Engineer School

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: The screen has only one footnote which just repeats the CR title. The candidate recommendation description should be included here.
3. SCREEN 2: No comments.
4. SCREEN 3: No footnotes present. Personnel movements need to be explained in the footnotes. Need to note what the units moving are, where the personnel strengths came from, etc.
5. SCREEN 4: No comments.
6. SCREEN 5: No comments.
7. SCREEN 6: No comments.
8. SCREEN 7: No comments.
9. SCREEN 8: No comments.



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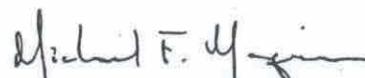
Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T-0039 Diver School from Key West to Panama City

1. GENERAL COMMENTS: COBRA Analysis has no footnotes.
2. SCREEN 1: The screen has no footnotes. The candidate recommendation description should be included here.
3. SCREEN 2: No comments.
4. SCREEN 3: No footnotes present. Personnel movements need to be explained in the footnotes. Need to note what the units moving are, where the personnel strengths came from, etc.
5. SCREEN 4: No comments.
6. SCREEN 5: There are no footnotes explaining any of the costs or savings.
7. SCREEN 6: Personnel reductions are not addressed in footnotes.
8. SCREEN 7: The unit of measure (UM) for FAC 1725 is each (EA), so Screen Seven indicates that the scenario needs to rehab 2240 individual training pools.
9. SCREEN 8: No comments.


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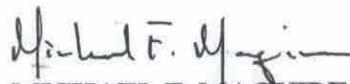
Cc: COL Tarantino

MEMORANDUM FOR RECORD

SUBJECT: COBRA Review of E&T 0053 Transportation Mgt Training

1. GENERAL COMMENTS: No comments.
2. SCREEN 1: The screen has no footnotes. The candidate recommendation description should be included here.
3. SCREEN 2: No comments.
4. SCREEN 3: No footnotes present. Personnel movements need to be explained. in the footnotes. Need to note what the units moving are, where the personnel strengths came from, etc.
5. SCREEN 4: No comments.
6. SCREEN 5: No comments.
7. SCREEN 6: No comments.
8. SCREEN 7: Should add a footnote to explain why no MILCON was required.
9. SCREEN 8: No comments.


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