



DCN 9026 **DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**
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July 26, 2005
JNB #5

Chairman:
The Honorable Anthony J. Principi

Commissioners:
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General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Rosslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the enclosed document:

X Base Closure & Realignment Commission question

DoN-12 Officer Training Command Pensacola consolidated at Newport, RI

The Military Value score of OTC Newport changed significantly between September 2004 and December 2004. The Military Value score areas of significant change are Training Infrastructure (100 %+) and Location (50 %+). Also, noted is that OTC Newport received a perfect score (5.00) both times for ability to Support Other Missions and OTC Pensacola was scored almost zero (0.04 and 0.13). Finally, OTC Newport received a significantly higher rating than OTC Pensacola in Environment and Encroachment (8.70 to 2.6) in both scorings.

Navy has stated that the data to calculate the Military Value was not based on the initial data call information, but on information that was updated throughout the BRAC process (four months). In addition, in cooperation with field activities, the Infrastructure Analysis Team (IAT) analyzed and corrected data for all functional groups to ensure accuracy and consistency. As a result, the Navy claims that in many cases the scores were normalized and then weighted to give assigned points for each question or functional area evaluated. Consequently, if the responses to one question changed for one command, the points for all the commands are redistributed depending on the agreed to Military Value Formula or Scoring Plan for that function.

Navy's rational does not clearly explain or support the significant changes in the Military Value scores of OTC Newport over OTC Pensacola. As a result, provide information and documentation that supports the following:

- OTC Newport and OTC Pensacola submittals for each data call*
- IAT Analyst explanations and rational for each scoring adjustment*

- *IAT analyst considerations of additional information that resulted in changes to the Military Value Scoring*
- *Guidance and source for the weights used to assign points for each question or function*
- *IAT evaluations and corrections (with explanations) for each of the Military Value Scorings (September, December, etc.)*
- *Military Value Formula or Scoring Plan(s) for each scoring event*
- *IAT analyst specific assessments and evaluations that supports the significant scoring changes to OTC Newport Training Infrastructure and Location*
- *IAT analyst assessments, evaluations and justification for OTC Newport's perfect score and OTC Pensacola's almost zero score for their ability to support other missions. If PME part of the criteria, why was it not taken out or corrected by the IAT analyst?*
- *IAT analyst assessments and evaluations justifying the scoring of Environment and Encroachment for OTC Newport and OTC Pensacola. June Pensacola base visit did not raise these issues that would result in a low score for Pensacola, especially since they received environmental awards*
- *Considerations given by the IAT analyst on excess capacity (billeting and messing) and a surge assessments for OTC Pensacola as a result of relocating other tenants*
- *IAT analyst comparative assessments and evaluations of the weather history for Newport and Pensacola and the impacts these had on training requirements, i.e., number of training days lost*
- *With peaks and valleys occurring differently at each location, what are the IAT analyst assessments, evaluations and resolutions in comparing OTC Pensacola and Newport courses and throughput*
- *IAT analyst assessment and evaluation of OTC Newport's significant decrease in student population during the winter months and the impacts this has on the consolidation*
- *IAT analyst twelve month assessment and evaluation on the Wet Training Facility at OTC Newport and the impacts*
- *IAT analyst assessments and comparative analysis on available housing for Officers and Enlisted at Newport and Pensacola*
- *IAT analyst assessments, evaluations and resolutions in justifying why the BAH differences between Newport (\$22,659,840) and Pensacola (\$11,450,880) does not eliminate the projected COBRA 20 year savings for the consolidation*

I would appreciate your response by July 29, 2005. Please provide a control number for this request and do not hesitate to contact me if I can provide further information concerning this request.

Yours sincerely,

*Frank Cirillo
Director
Review & Analysis*

DON-SPECIFIC CAPACITY ANALYSIS SUMMARY
OTC PENSACOLA FL

OPT A: CLASSROOM CAPACITY - Calculated using NAVFAC Average-On-Board (AOB) Method (showing both AOB and SF notations)										
AOB data from DoD 624 & Current Capacity data from DoD 580										
Function	Current Usage (Student AOB) (DoD 624)	Current Capacity (SQ FT)	Current Capacity (Student AOB)	Excess Capacity (Student AOB)	% Excess Capacity	Current Usage (SQ FT)	Excess Capacity (SQ FT)	% Excess Capacity	Avg NSF per Student	Sked Ineff Factor
Officer Accession	524	18,439	639	115	18%	15,111	3,328	18%	19.3	1.5
20-year FSP (7.6% dec.)	484	18,439	639	155	24%	13,963	4,476	24%	19.3	1.5
Officer Accession Training Student AOB peaks:										
	January for Officer Candidate School (OCS)									
	November for Limited Duty Officer (LDO)/Chief Warrant Officer (CWO)									
	June for Direct Commission Officer (DCO)									
Updated 22-Apr-05 based on data certified on 09-Aug-04										

OTC Pensacola Response To Q# 623 (3.1.1.A)
Program / Course Requirements

DONBITS Data (in Green):												
Row Num.	Answer Text Seq. Num.	Name of training syllabus	Format delivery mode	Course Length by training day per POI	Number of times convened per FY	Max class size per POI	Number of FY 03 Graduates	Number of Shifts/day (1,2, or 3)	Student Type (e.g. USAF, USN, Foreign Mil, Off, Enl, Civ)	Major Training Equip (vehicles, trg craft and quantity)	Training Simulators/Devices (number and type)	Classified Course Content
1	1	Officer Candidate School (P-9B-2000)	Resident	89.5	25	60	984	1	USN Enlisted (Officer Candidate)	3-15 passenger vans; YP-676 class training craft; 2 M1 Garand (deemil) rifles; USN	1 Damage Control Wet Trainer; 1 Leadership Development Course; 1 Obstacle Course; 1-	0
2	1	Limited Duty Officer / Chief	Resident	25	21	35	463	1	USN LDO's and	3-15 passenger vans	Leadership Development	0
3	1	Direct Commission Officer	Resident	12	14	35	450	1	USNR Officer	3-15 passenger vans;YP-	1 Damage Control Wet	0
Computations (in Yellow):												
		Officer Accession					1897					

OTC Pensacola Response To Q# 624 (3.1.1.H)
Average Daily Student Population (FY03)

DONBITS Data (in Green):

Computations (in Yellow):

Row Num.	Answer Text Seq. Num.	Name of syllabus	FY03 Oct	FY03 Nov	FY03 Dec	FY03 Jan	FY03 Feb	FY03 Mar	FY03 Apr	FY03 May	FY03 Jun	FY03 Jul	FY03 Aug	FY03 Sep	FY04 Total	FY05 Total	FY06 Total	FY07 Total	FY08 Total	FY09 Total	FY03 AVG	Peak	% Delta
1	1	Officer Candidate School (P-9B)	340	308	327	406	372	320	274	196	227	283	351	388	184	181	164	170	184	183	316.0	406.0	-28%
2	1	Limited Duty Officer / Chief War	79	120	59	86	47	52	46	46	27	27	22	18	45	40	45	50	50	55	52.4	120.0	-129%
3	1	Direct Commission Officer (Q-9B)	34	0	32	32	34	32	33	34	64	32	60	31	31	35	35	35	35	35	34.8	64.0	-84%

Computations (in Yellow):

AOB	Officer Accession	453	428	418	524	453	404	353	276	318	342	433	437	260	256	244	255	269	273	403.3	524.0	-30%
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Eff factr SF/seat OPT A

1.5	19	Officer Candidate School SF	9690.0	8778.0	9319.5	11571.0	10602.0	9120.0	7809.0	5586.0	6469.5	8065.5	10003.5	11058.0							9006.0	11571.0	-28%
1.5	20	Limited Duty Officer / Chief War	2370.0	3600.0	1770.0	2580.0	1410.0	1560.0	1380.0	1380.0	810.0	810.0	660.0	540.0							1572.5	3600.0	-129%
1.5	20	Direct Commission Officer SF	1020.0	0.0	960.0	960.0	1020.0	960.0	990.0	1020.0	1920.0	960.0	1800.0	930.0							1045.0	1920.0	-84%
		Officer Accession SF	13080.0	12378.0	12049.5	15111.0	13032.0	11640.0	10179.0	7986.0	9199.5	9835.5	12463.5	12528.0							11623.5	15111.0	-30%

OTC Pensacola Response To Q# 580 (1.2.5.B)
Classroom SF and Condition

DONBITS Data (in Green); Computations (in Yellow):

Classrooms (Q 580 / 1.2.5.B)							
Row Headings	Row Num.	Answer Text Seq. Num.	Total #	Total SF	Adequate	Substandard	Inadequate
For <25 students	1	1	0	0	0	0	0
For >= 25 but < 50	2	1	4	5,043	5,043	0	0
For >= 50 but < 100	3	1	11	13,396	11,004	2,392	0
For >= 100 but < 300	4	1	0	0	0	0	0
For >= 300	5	1	0	0	0	0	0
Totals			15	18,439	16,047	2,392	0

Original Filename: "Classroom Data OTC-N.xls" of 4/4/2005
 OTC Newport
 Course/Classroom Summary

Name of Training Syllabus	Q# 623 (3.1.1.A)				Q# 581 (1.2.5.C)		*Q# 580 (1.2.5.B)		Q# 11 (1.2.F)		
	Course Length (# Training Days)	# Times Convened in FY03	Max Class Size (# Seats)	# FY03 Grads	Academic Classroom Usage Requirement (hrs/grad)	FAC for Facility	Academic Classroom SF	Condition	Facility #'s Note 4	Service Facility Cat Code	Service Facility Condition Code
Officer Indoctrination School	26	9	300	806	38	1711	13586 Note 1	Adequate	440	17110	Substandard
					152		2448	Adequate	291	17110	Substandard
Naval Chaplain Basic	40	3	60	62	230	1711	1536	Adequate	114	17110	Substandard
STA-21 Naval Science Institute	61	4	150	316	310	1711	8714	Adequate	1112	17110	Substandard
					90		1788	Substandard	197	17110	Substandard
Naval Science Institute	45	1	50	22	270	1711	6254 Note 2	Adequate	1112	17110	Substandard
					70		1788 Note 2	Adequate	197	17110	Substandard
STA-21 3 month BOOST	103	1	40	39	550	1711	15851	Adequate	440	17110	Substandard
					140		2088	Substandard	197	17110	Substandard
STA-21 6 month BOOST	206	1	90	33	1070	1711	15851 Note 3	Adequate	440	17110	Substandard
					270		2088 Note 3	Substandard	197	17110	Substandard
STA-21 9 month BOOST	309	1	65	58	1710	1711	15851 Note 3	Adequate	440	17110	Substandard
					430		2088 Note 3	Substandard	197	17110	Substandard
Note 1: 7938 SF of Building 440 is used for the 152 hours of curriculum during large summers classes when 300 students are onboard											
Note 2: Naval Science Institute shares the same curriculum and spaces as STA-21 Naval Science Institute with the exception of Navigation courses and classrooms (2460 SF)											
Note 3: Curriculum, classrooms and instructors for all three BOOST courses are the same with the actual course load and time at BOOST tailored for each student.											
Note 4: Building utilized by OTCN are multi-purpose with many other tenants also present. This may lead to confusion of facility codes with 291 and 197 as examples. These buildings are primarily barracks (Cat Code 72424 and 72118) with classrooms, offices, medical clinic and Navy Exchange spaces also present.											
*Dedicated academic classroom information reported by OTC Newport in response to Q# 580 (1.2.5.B): 47 classrooms (in 5 buildings) having total 44,223 SF (42,135 SF "Adequate" and 2,088 SF "Substandard")											
ACTIONS (PROVIDE VALUES FOR HIGHLIGHTED CELLS):											
1. Indicate/validate the amount of dedicated academic classroom SF/Condition Code required for each course (corresponding to Q# 580 response), along with the corresponding Facility # / Cat Code / Condition Code (corresponding to NAVSTA Newport Q# 11 response).											
2. If any of the above DONBITS summary data is incomplete or inaccurate, please advise so that IAT can initiate corrective action to update DONBITS.											
Amplification for the term "classroom" for question DON 1.2.5.B (DOD 580): The definition of "classroom" is based on the definition provided in NAVFAC P-80, 171 Series, under 171 10 Academic Instruction Building (SF), having Facility Analysis Code (FAC) of 1711 (CATCD 17110): a. General Academic Classroom - is one which supports approved training programs and provides accommodations for classroom lecture instruction, using standard chairs with fixed tablet arms or a similar seating configuration providing the student a writing surface and book depository. An instructor station is provided, with space for the use of portable training aids. b. Modified Academic Classroom - is one which is equipped with desks or other working surfaces in lieu of standard chairs with fixed tablet arms.											

Original Filename: "Classroom Data OTC-N SST Courses.xls" of 4/4/2005
 OTC Newport
 SST Course/Classroom Summary

Course Number	Course Title	Q# 104 (3.1.A)					*Q# 97 (1.2.5.A)		Q# 11 (1.2.F)		
		Course Length (# Training Days)	# Times Convened in FY03	Max Class Size (# Seats)	# FY03 Grads	Academic Classroom Usage Requirement (hrs/grad)	Academic Classroom SF	Condition	Facility #s	Service Facility Cat Code	Service Facility Condition Code
P-1B-0006	Advanced Officer Leadership Course (AOLC)	10	3	25	45	80	3376 Note 1	C-1	114	17110	Substandard
V-4N-0002	Advanced Shipboard Fire fighting Lab	2	22	40	300	4	2800 Note 2	C-1	1277	17110	Adequate
V-5G-0001	Tools, Empowerment and Ministry Skills	10	3	75	125	80	1536 Note 3	C-1	114	17110	Substandard
V-5G-0002	Amphibious/Expeditionary Chaplain Course	5	3	75	125	10	1536 Note 3	C-1	114	17110	Substandard
V-5G-4302	Navy Chaplain Staff and Leadership	12	3	25	70	173	3376 Note 1	C-1	114	17110	Substandard
V-5G-4304	Navy Chaplains Strategic Leadership and Ministry	12	3	15	45	130	572	C-1	114	17110	Substandard
V-5G-4305	Operational Program of Instruction and Education	1	12	25	70	5	0 Note 4	C-1	114	17110	Substandard
K-495-0047	NJROTC/Sea Cadet Damage Control Familiarization	1	4	30	100	1	1260 Note 5	C-1	403	17135	Inadequate
V-9B-0003	DC Wet Trainer	1	87	30	2500	3	1260 Note 5	C-1	403	17135	Inadequate
A-495-0416	General Shipboard Fire fighting (SCBA)	1	52	40	2500	5	2800 Note 2	C-1	1277	17110	Adequate
J-495-0412	General Shipboard Fire Fighting	1	31	40	200	5	2800 Note 2	C-1	1277	17110	Adequate
J-495-0418	Shipboard Fire Fighting Team Trainer	1	11	40	300	1	2800 Note 2	C-1	1277	17110	Adequate
V-4N-0001	Senior Shipboard FF Refresher (Lab)	1	20	40	400	2	2800 Note 2	C-1	1277	17110	Adequate
A-060-2221	3rd Class Swimmer	1	43	30	1400	1	250	C-1	307	17955	Inadequate
P-7C-0039	Division Officer Capstone	5	11	75	1100	40	0 Note 6	C-1	440/114	17110	Substandard
Note 1: AOLC and S&L are completed by mid-grade supervisory chaplains in the same classroom spaces.											
Note 2: Classrooms at building 1277 (Fire fighting school admin/classroom building) are used for all courses with live fires done in a separate trainer.											
Note 3: TEAMS and AMEX are pipeline courses for new accession chaplains following completion of Naval Chaplain Basic Course and are taught in the same classroom.											
The 1536 SF was captured in the question 1.2.5.B for accession training and was not part of the calculation to answer 1.2.5.A.											
Note 4: OPIE is a non-resident course taught as part of Chaplain Professional Development in fleet concentration areas.											
Note 5: The NJROTC/Sea Cadet is a modified, low risk version of the fleet wet trainer course and uses the same facilities.											
Note 6: DOC is a pipeline for all new accession officers at Chaplain School and OIS. At Chaplain School, the 1536 SF basic course classroom is used.											
For OIS, the amount of classroom space required was captured in question 1.2.5.B for accession training.											
*Dedicated academic classroom information reported by OTC Newport (for SST) in response to Q# 97 (1.2.5.A):											
7 classrooms having total 8,658 SF (All C-1)											
ACTIONS (PROVIDE VALUES FOR HIGHLIGHTED CELLS):											
1. Indicate/validate the amount of dedicated academic classroom SF/Condition Code required for each course (corresponding to Q# 97 response), along with the corresponding Facility # / Cat Code / Condition Code (corresponding to NAVSTA Newport Q# 11 response).											
2. If any of the above DONBITS summary data is incomplete or inaccurate, please advise so that IAT can initiate corrective action to update DONBITS.											

DON-SPECIFIC CAPACITY ANALYSIS SUMMARY
OTC NEWPORT RI

OPT A: CLASSROOM CAPACITY - Calculated using NAVFAC Average-On-Board (AOB) Method (showing both AOB and SF notations):										
AOB data from DoD 624 & Current Capacity data from DoD 580										
Function	Current Usage (Student AOB) (DoD 624)	Current Capacity (SQ FT)	Current Capacity (Student AOB)	Excess Capacity (Student AOB)	% Excess Capacity	Current Usage (SQ FT)	Excess Capacity (SQ FT)	% Excess Capacity	Avg NSF per Student	Sked Ineff Factor
Officer Accession	275	44,223	1,177	902	77%	10,332	33,891	77%	16.5	1.5
20-year FSP (7.6% dec.)	254	44223	1,177	923	78%	9,547	34,676	78%	16.5	1.5
Officer Accession Training Student AOB peaks:										
June for Officer Indoctrination School (OIS)										
March for STA-21/BOOST										
Updated 22-Apr-05 based on data certified on 09-Aug-04										

OTC Newport Response To Q# 623 (3.1.1.A)
Program / Course Requirements

DONBITS Data (in Green):												
Row Num.	Answer Text Seq. Num.	Name of training syllabus	Format delivery mode	Course Length by training day per POI	Number of times convened per FY	Max class size per POI	Number of FY 03 Graduates	Number of Shifts/day (1,2, or 3)	Student Type (e.g. USAF, USN, Foreign Mil, Off, Enl, Civ)	Major Training Equip (vehicles, trg craft and quantity)	Training Simulators/Devices (number and type)	Classified Course Content
1	1	Officer Indoctrination School	Resident	26	9	300	806	1	USN Off	0	0	0
2	1	Naval Chaplain Basic	Resident	40	3	60	62	1	USN Off	0	0	0
3	1	STA-21 Naval Science	Resident	61	4	150	316	1	USN Enl	0	0	0
4	1	Naval Science Institute	Resident	45	1	50	22	1	Civ	0	0	0
5	1	STA-21 3 month BOOST	Resident	103	1	40	39	1	USN Enl	0	0	0
6	1	STA-21 6 month BOOST	Resident	206	1	90	33	1	USN Enl	0	0	0
7	1	STA-21 9 month BOOST	Resident	309	1	65	58	1	USMC Enl	0	0	0
Computations (in Yellow):												
		Officer Accession					1274					
		Navy Chaplain					62					

OTS Newport Response To Q# 624 (3.1.1.H)
Average Daily Student Population (FY03)

DONBITS Data (in Green):

Computations (in Yellow):

Row Num.	Answer Text Seq. Num.	Name of syllabus	FY03 Oct	FY03 Nov	FY03 Dec	FY03 Jan	FY03 Feb	FY03 Mar	FY03 Apr	FY03 May	FY03 Jun	FY03 Jul	FY03 Aug	FY03 Sep	FY04 Total	FY05 Total	FY06 Total	FY07 Total	FY08 Total	FY09 Total	FY03 AVG	Peak	% Delta
1	1	Officer Indoctrination School	0	65	0	33.4	0	31.5	22	0	275	73.6	138.4	49.1	53	53	53	53	53	53	57.3	275.0	-380%
2	1	Naval Chaplain Basic Course	0	0	0	5.7	16	0	0	0	34.5	27.3	0	0	8	8	8	8	8	8	7.0	34.5	-396%
3	1	STA-21 Naval Science Institute	0	0	0	0	0	0	0	0	11	22	0.7	0	67	58	58	58	58	58	2.8	22.0	-683%
4	1	Naval Science Institute	146	141.1	0	0	25.2	141	117.5	0	128.6	133	4.3	12.3	4	4	4	4	4	4	70.8	146.0	-106%
5	1	STA-21 3 month BOOST	0	0	0	0	0	36.5	39	39	7.8	0	0	0	10	10	10	10	10	10	10.2	39.0	-283%
6	1	STA-21 6 month BOOST	33	33	33	33	33	33	0	0	0	0	21	93	45	45	45	45	45	45	23.3	93.0	-300%
7	1	STA-21 9 month BOOST	58	58	58	58	58	58	58	58	11.6	0	9.9	44	49	49	49	49	49	49	44.1	58.0	-31%

Computations (in Yellow):

AOB	Officer Indoctrination School	0	65	0	33.4	0	31.5	22	0	275	73.6	138.4	49.1	53	53	53	53	53	53	53	57.3	275.0	-380%
AOB	STA-21/BOOST/NSI	237	232.1	91	91	116.2	235.5	214.5	97	159	155	35.9	149.3	175	166	166	166	166	166	166	151.1	237.0	-57%
AOB	Officer Accession Totals	237	297.1	91	124.4	116.2	267	236.5	97	434	228.6	174.3	198.4	228	219	219	219	219	219	219	208.5	434.0	-108%

Eff factr SF/seat OPT A

1.5	14	Officer Indoctrination School SF	0.0	1365.0	0.0	701.4	0.0	661.5	462.0	0.0	5775.0	1545.6	2906.4	1031.1							1204.0	5775.0	-380%
1.5	14.5	STA-21 Naval Science Institute	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	239.3	478.5	15.2	0.0							61.1	478.5	-683%
1.5	19.5	Naval Science Institute SF	4270.5	4127.2	0.0	0.0	737.1	4124.3	3436.9	0.0	3761.6	3890.3	125.8	359.8							2069.4	4270.5	-106%
1.5	20	STA-21 3 month BOOST SF	0.0	0.0	0.0	0.0	0.0	1095.0	1170.0	0.0	234.0	0.0	0.0	0.0							305.8	1170.0	-283%
1.5	17	STA-21 6 month BOOST SF	841.5	841.5	841.5	841.5	841.5	0.0	0.0	0.0	0.0	0.0	535.5	2371.5							592.9	2371.5	-300%
1.5	18.5	STA-21 9 month BOOST SF	1609.5	1609.5	1609.5	1609.5	1609.5	1609.5	1609.5	1609.5	321.9	0.0	274.7	1221.0							1224.5	1609.5	-31%
		STA-21/BOOST/NSI SF	6721.5	6578.2	2451.0	2451.0	3188.1	6828.8	6216.4	2779.5	4556.7	4368.8	951.2	3952.3							4253.6	6828.8	-61%
		Officer Accession SF	6721.5	7943.2	2451.0	3152.4	3188.1	7490.3	6678.4	2779.5	10331.7	5914.4	3857.6	4983.4							5457.6	10331.7	-89%

OTC Newport Response To Q# 580 (1.2.5.B)
Classroom SF and Condition

DONBITS Data (in Green); Computations (in Yellow):

Classrooms (Q 580 / 1.2.5.B)							
Row Headings	Row Num.	Answer Text Seq. Num.	Total #	Total SF	Adequate	Substandard	Inadequate
For <25 students	1	1	9	2,776	988	1,788	0
For >= 25 but < 50	2	1	33	30,885	30,585	300	0
For >= 50 but < 100	3	1	3	4,428	4,428	0	0
For >= 100 but < 300	4	1	2	6,134	6,134	0	0
For >= 300	5	1	0	0	0	0	0
Totals			47	44,223	42,135	2,088	0



DEPARTMENT OF THE NAVY
OFFICE OF THE ASSISTANT SECRETARY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

MN-0177
IAT/REV
22 July 2004

MEMORANDUM

Subj: MINUTES OF THE INFRASTRUCTURE EVALUATION GROUP (IEG)
MEETING OF 15 JULY 2004

Encl: (1) 15 July 2004 IEG Meeting Agenda
(2) ASN (I&E) Memo of 8 July 2004
(3) DASN (IS&A) Memo of 9 July 2004
(4) ASN (I&E) Memo of 8 July 2004
(5) DASN (IS&A) Memo of 23 June 2004
(6) SECNAV Memo of 14 July 2004
(7) Recording Secretary's Report of IEG Deliberations
on 15 July 2004

1. The thirty-sixth meeting of the Department of the Navy (DON) Infrastructure Evaluation Group (IEG) was convened at 0934 on 15 July 2004 in the Infrastructure Analysis Team (IAT) conference room located at Crystal Plaza 6, 9th floor. The following members of the IEG were present: Mr. H. T. Johnson, Assistant Secretary of the Navy, Installations and Environment (ASN(I&E)), Chair; Ms. Anne R. Davis, Deputy Assistant Secretary of the Navy for Infrastructure Strategy and Analysis (DASN(IS&A)), Vice Chair; Ms. Ariane Whittemore, Assistant Deputy Chief of Naval Operations for Fleet Readiness and Logistics (N4), serving as alternate for VADM Charles W. Moore, Jr., USN, Deputy Chief of Naval Operations for Fleet Readiness and Logistics (N4), Member; Mr. Thomas R. Crabtree, Director Fleet Training (N7A), U.S. Fleet Forces Command, serving as alternate for VADM Albert H. Konetzni Jr., USN, Deputy and Chief of Staff, U.S. Fleet Forces Command, Member; Ms. Carla Liberatore, Assistant Deputy Commandant for Installations and Logistics (I&L), Headquarters, U.S. Marine Corps, serving as alternate for LtGen Richard L. Kelly, USMC, Deputy Commandant for Installations and Logistics (I&L), Member; RMDL Mark T. Emerson, USN, Assistant Deputy Commandant for Aviation (AVN), serving as alternate for LtGen Michael A. Hough, USMC, Deputy Commandant for Aviation (AVN), Member; Mr. Nicholas J. Kunesh, Deputy Assistant Secretary of the Navy, Logistics, serving as alternate for Dr. Michael F. McGrath, Deputy Assistant Secretary of the Navy, Research Development Test & Evaluation (DASN(RDT&E)), Member; Mr. Robert T. Cali, Assistant General

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Counsel, Assistant Secretary of the Navy, Manpower & Reserve Affairs (M&RA), Member; Mr. Ronnie J. Booth, Navy Audit Service (NAVAUDSVC), Representative; Mr. Thomas N. Ledvina, Navy Office of General Counsel (OGC), Representative; Mr. David W. LaCroix, Senior Counsel, Infrastructure Strategy and Analysis; CDR Robert E. Vincent II, JAGC, USN, Recorder; and, Capt James A. Noel, USMC, Recorder.

2. The following members of the IAT were also present: Mr. Dennis Biddick, Chief of Staff; CAPT Christopher T. Nichols, USN; CAPT Jason A. Leaver, USN; CAPT Gene A. Summerlin II, USN; Col Joseph R. Kennedy, USMCR; LtCol Terri E. Erdag, USMC; CDR Joseph E. Arleth, USN; CDR Margaret M. Carlson, JAGC, USN; CDR Jennifer R. Flather, SC, USN; Ms. Cathy E. Oaxaca-Hoote; and Ms. Sueann Henderson. All attendees were provided enclosures (1) through (6). Ms. Davis presented the minutes from the 8 July 2004 IEG meeting for review and they were approved.

3. Ms. Davis provided updates on the following matters:

a. BRAC Principles. On 8 July 2004, ASN (I&E) forwarded DON concurrence on the revised BRAC Principles to OSD. Enclosure (2) pertains. OSD plans to forward the draft BRAC Principles to the IEC for coordination within the next two weeks.

b. BRAC Imperatives. Enclosure (3) contains DON's consolidated comments concerning draft BRAC Imperatives. DON comments included recommendations to (1) reword some draft imperatives in order to cast them as a positive goal, rather than a negative prohibition; (2) insert draft imperatives that would appropriately limit JCSG analysis in order to ensure Services' requirements and responsibilities are maintained; and, (3) delete draft imperatives that would establish unnecessary constraints or are so overly broad that the draft imperative would prohibit almost any action. After reviewing the comments and recommendations submitted by the JCSGs and the Services, OSD met with the Services on 14 July 2004 in order to reconcile differences and prepare a final draft. OSD plans to review the final draft BRAC Imperatives with the Services on 16 July 2004. The ISG will review the final draft BRAC Imperatives at its 23 July 2004 meeting.

c. BRAC Transformational Options (TOs). As enclosure (4) indicates, DON submitted consolidated comments concerning the proposed TOs. DON provided comments concerning the draft TOs, provided additional TOs for consideration, and recommended that

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the JCSGs and Services discuss the TOs prior to submission to the ISG.

d. Naval Audit Service Review. Mr. Ronnie Booth, NAVAUDSVC Representative, used enclosure (5) to brief the IEG concerning NAVAUDSVC's initial review of the BRAC 2005 Data Call #1 responses for 61 naval activities. Mr. Booth noted that the field auditors were primarily concerned that field activities did not always retain supporting records in order to document the source of Data Call #1 responses. Mr. Booth explained that NAVAUDSVC is providing a list of concerns to local field activity command personnel without issuing a formal audit report. Mr. Booth informed the IEG that the Joint Audit Planning Group (JAPG) met on 14 July 2004 and expressed its satisfaction with the DON BRAC process to date.

e. Government Accountability Office (GAO). Ms. Davis informed the IEG that she met with Government Accountability Office, formerly known as General Accounting Office, personnel on 13 July 2004. The GAO representatives indicated that they are satisfied with their access to naval records concerning the BRAC 2005 process.

4. Mr. Johnson informed the IEG that his resignation as ASN (I&E) was effective 16 July 2004 and, accordingly, this was his final IEG meeting. He provided enclosure (6) to the IEG and noted that SECNAV appointed Ms. Davis as Special Assistant to SECNAV for all matters associated with BRAC 2005. In that capacity, she will serve as the replacement for ASN (I&E) on the ISG, with the same authorities and responsibilities. Additionally, SECNAV reconstructed the membership of the IEG and established the DON Analysis Group (DAG), a decision-making body subordinate to the IEG. Ms. Davis informed the IEG that she and Dave LaCroix would review DON BRAC policy documentation and prepare appropriate implementation documentation for SECNAV's signature.

5. The IEG moved into deliberative session at 1006. See enclosure (7). The next meeting of the IEG is scheduled for Thursday, 22 July 2004. The meeting adjourned at 1144.


Anne Rathmell Davis
Vice-Chair, IEG

TAB 1



Infrastructure Evaluation Group

15 July 2004
0930-1230
Crystal Plaza 6, 9th Floor

Meeting called by: Chairman Recorder: CDR Vincent

----- Agenda Topics -----

Review and approve minutes of IEG Meeting of Ms. Davis
8 July 04

Status Updates : Ms Davis

- Principles
- Imperatives
- Transformational Options
- Audit Report Corrective Action Ron Booth

Deliberative Session: All

- Criterion 8 (Environmental Impact)
Methodology
- Ground Ops Training Follow-up
- DON specific HSA
 - Regional Support Military Value
Follow-up
- DON specific E&T Capacity
 - Officer Accessions
 - Professional Military Education (PME)
 - Issues/Decision Points
 - Surge

Administrative Ms. Davis

- Next meeting 22 July 04, 0930-1230

Other Information

Draft minutes of 8 July 04 IEG meeting provided.
Read ahead for deliberative discussions.

TAB 2



DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

08 Jul 2004

MEMORANDUM FOR ACTING UNDER SECRETARY OF DEFENSE
(ACQUISITION, TECHNOLOGY AND LOGISTICS)

Subj: MILITARY VALUE PRINCIPLES

Ref: (a) USD(AT&L) memo of 30 Jun 04

The Vice Chief of Naval Operations, Assistant Commandant of the Marine Corps, and I have reviewed the Proposed BRAC Principles as provided in the attachment to reference (a) and formally concur with them as written.

I appreciate the opportunity to finalize this important step in the BRAC process.

A handwritten signature in black ink, appearing to read "HT Johnson", is positioned above the printed name.

H. T. Johnson



ACQUISITION,
TECHNOLOGY
AND LOGISTICS

THE UNDER SECRETARY OF DEFENSE

3010 DEFENSE PENTAGON
WASHINGTON, DC 20301-3010

JUN 30, 2004

MEMORANDUM FOR INFRASTRUCTURE STEERING GROUP MEMBERS

Subject: Military Value Principles

At our June 25th meeting, we agreed to coordinate in writing on the draft principles which were the subject of this meeting. These principles are provided at the attachment. I would appreciate receiving your formal concurrence and comments by July 9, 2004, so that we can expeditiously provide them to the Infrastructure Executive Council for its deliberation.

I appreciate the attention you and your staff have given this effort.

A handwritten signature in black ink, appearing to read "Michael W. Wynne".

Michael W. Wynne
Acting USD (Acquisition, Technology & Logistics)
Chairman, Infrastructure Steering Group

Attachment:
As stated



Proposed BRAC Principles
(As of June 25, 2004 after the ISG Meeting)

Recruit and Train: The Department must attract, develop, and retain active, reserve, civilian, and contractor personnel that are highly skilled and educated and have access to effective, diverse, and sustainable training space in order to ensure current and future readiness, to support advances in technology, and to respond to anticipated developments in joint and service doctrine and tactics.

Quality of Life: The Department must provide a quality of life, to include quality of work place, that supports recruitment, learning, and training, and enhances retention.

Organize: The Department needs force structure sized, composed, and located to match the demands of the National Military Strategy, effectively and efficiently supported by properly aligned headquarters and other DoD organizations, and that take advantage of opportunities for joint basing.

Equip: The Department needs research, development, acquisition, test, and evaluation capabilities that efficiently and effectively place superior technology in the hands of the warfighter to meet current and future threats and facilitate knowledge-enabled and net-centric warfare.

Supply, Service, and Maintain: The Department needs access to logistical and industrial infrastructure capabilities optimally integrated into a skilled and cost efficient national industrial base that provides agile and responsive global support to operational forces.

Deploy & Employ (Operational): The Department needs secure installations that are optimally located for mission accomplishment (including homeland defense), that support power projection, rapid deployable capabilities, and expeditionary force needs for reach-back capability, that sustain the capability to mobilize and surge, and that ensure strategic redundancy.

Intelligence: The Department needs intelligence capabilities to support the National Military Strategy by delivering predictive analysis, warning of impending crises, providing persistent surveillance of our most critical targets, and achieving horizontal integration of networks and databases.

TAB 3



DEPARTMENT OF THE NAVY
OFFICE OF THE ASSISTANT SECRETARY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

9 July 2004

MEMORANDUM FOR DIRECTOR, OSD BRAC OFFICE

Subj: REVIEW OF DRAFT BASE REALIGNMENT AND CLOSURE (BRAC)
IMPERATIVES

Encl: (1) DON Comments on Proposed Draft Imperatives

Attached is the Department of the Navy (DON) additional input on the draft BRAC Imperatives forwarded to the Chairmen of the Joint Cross-Service Groups (JCSGs) by the Acting Under Secretary of Defense (Acquisition, Technology and Logistics) memo dated 2 July 2004. I thoroughly reviewed these imperatives at a meeting this morning attended by DON Infrastructure Steering Groups (ISG) and JCSG representatives, and the input represents the Department's position. To the extent this input conflicts with comments received from the JCSG Chairmen or other Military Departments, our ISG members request those items be specifically discussed at the next ISG meeting.

In several cases, we have recommended rewording imperatives to cast them as a positive goal, rather than as a negative prohibition. We recommend all of the imperatives be reviewed to see if they can be so written, since the meaning of some appears to be lost by the reverse drafting. We recognize that, as modeling constraints, the imperatives may need to be cast as prohibitions on inclusion or exclusion of certain activities, but do not think it generally clear or helpful to write the entire set of imperatives in the negative.

We also are including in the attachment some imperatives that could act as limits on the JCSG analysis. While we fully support the JCSG process as a means to ensure thorough analysis, and thus understand the need for an imperative criterion that seeks to preserve joint cross service analysis, we also believe parameters should be set to ensure that analysis will fully consider the Services' requirements and responsibilities. Imperatives are one way to establish such boundaries. If there is a perceived over-limitation in our suggested imperatives, our ISG members request those items be specifically discussed at the next ISG meeting.

Finally, there are a number of imperatives we have recommended deleting. In some cases, the recommendation is based on a view that an explicit imperative (at least as currently written) just is not a necessary constraint. In other cases, we have recommended deletion because the imperative as written appears so broad that it could be construed to prohibit almost any action. We suggest that, if those imperatives suggested for deletion are revised to state them as a positive goal, they be re-reviewed to see whether they are necessary imperatives.

Subj: REVIEW OF DRAFT BASE REALIGNMENT AND CLOSURE (BRAC)
IMPERATIVES

The Department of the Navy appreciates the opportunity to review these draft Imperatives and provide input. I look forward to working with your office to compile a final package for ISG review.



Anne Rathmell Davis
Deputy Assistant Secretary of Navy
(Infrastructure Strategy & Analysis)

Copy to:
Acting Under Secretary of Defense (Acquisition,
Technology and Logistics)

Principles and Corresponding Imperatives

Recruit and Train: The Department must attract, develop, and retain active, reserve, civilian, and contractor personnel that are highly skilled and educated and that have access to effective, diverse, and sustainable training space in order to ensure current and future readiness, to support advances in technology, and to respond to anticipated developments in joint and service doctrine and tactics.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to support the Army's Leader Development and Assessment Course and Leader's Training Course.
- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to meet both peacetime and wartime aviation training requirements, including undergraduate and graduate pilot training.

DON Comment: Delete - statement of inherent mission.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that fails to preserve additional training areas in CONUS where operational units can conduct company or higher-level training when home station training areas are not available due to the training load or environmental concerns.

DON Comment: Concur

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the only remaining training environments designed to support airborne, air assault, urban operations, cold weather training, Joint Logistics Over The Shore (JLOTS) training in the United States, combat formations for full spectrum operations to include obscurant training and electro-magnetic operations, MAGTFs, live fire and combined arms training, and chemical live agent training.

DON Comment: This needs to be written in the "positive." Idea necessary to capture is not to just have "one each" but to maintain sufficient capacity to ensure access to all required training environments when needed. Just having "one each" doesn't necessarily provide the required capacity.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to conduct graduate medical/dental education (GME/GDE) and clinical training for uniformed medics.

DON Comment: Delete.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates Navy or Marine Corps Fleet Replacement Squadrons and Operational Squadrons outside operationally efficient proximity (e.g., for the Department of the Navy, farther than one un-refueled sortie) from DoD-scheduled airspace, ranges, targets, lowlevel routes, outlying fields and over-water training airspace with access to aircraft carrier support.

DON Comment: Make an exception for Reserve Squadrons because they operate differently. Change “sortie” to “leg” which allows ability to base some aircraft further from coast. Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates Navy or Marine Corps Fleet Replacement Squadrons and Operational Squadrons (with the exception of Reserve Squadrons) outside operationally efficient proximity (e.g., for the Department of the Navy, farther than one un-refueled leg) from DoD-scheduled airspace, ranges, targets, low level routes, outlying fields and over-water training airspace with access to aircraft carrier support.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the organic capability for Service specific Strategic Thought and Joint and Coalition Security Policy Innovation.

DON Comment: Keep as is.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates undergraduate flight training with operational squadrons or within high air traffic areas.

DON Comment: Delete “high traffic areas.” Definition problematic and JCSG includes distance from major airports in MilVal analysis, therefore safety

concerns will be addressed as part of military value, which includes military judgment. Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates undergraduate flight training with operational squadrons.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the organizational independence of training units from combat units.

DON Comment: Delete or reword to make Service specific (Air Force) Imperative, i.e. "... organizational independence of AF training units from combat units."

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates undergraduate Navy or Marine Corps flight training without access to DoD-scheduled airspace over open water and land with access to aircraft carrier support.

DON Comment: Delete - considered too restrictive.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates major CSG / ESG level exercises, ranges / OPAREAs more than 3 underway days from air, sea and over the shore maneuver space or that locates individual operational ships and aircraft more than 6 underway hours for ships, 12 underway hours for submarines, and 1 un-refueled sortie for aircraft, from unimpeded access to ranges and operating areas.

DON Comment: Change "more than" to "outside operationally efficient proximity, considering..." Follows wording of above Imperative on aviation basing and allows more flexibility. Delete specific time requirements. Add "MPG" to "CSG/ESG." Spell acronyms. Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that locates Carrier Strike Groups / Expeditionary Strike Groups / Maritime Pre-positioning Groups outside operationally efficient proximity from ranges and OPAREAs with air, sea and over the shore maneuver space for major level exercises, measured in underway days, while individual operational ships and aircraft will need unimpeded access to ranges and operating areas considering

underway hours for ships and submarines, and an un-refueled sortie for aircraft.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that eliminates a Service's ability to provide timely responses to military contingencies or support RC mobilization, institutional training, and collective training because of insufficient infrastructure, maneuver space, and ranges.

DON Comment: Too broad. Needs to be made Service specific (not joint), combine with below or delete.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that fails to retain access to sufficient training area (air, land, and sea) and facilities across a wide variety of topography and climatic conditions (e.g., cold weather, swamps, mountains, desert, etc.) with operationally efficient access and proximity to meet current and future Service and Joint training requirements for both Active and Reserve Component forces and weapons systems.

DON Comment: Include adding, "capacity", "scheduling" and "wargaming/simulation/experimentation." Recommendation:

The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that fails to retain access to sufficient training area capacity (air, land, and sea) and facilities (to include wargaming/simulation/experimentation) across a wide variety of topography and climatic conditions (e.g., cold weather, swamps, mountains, desert, etc.) with operationally efficient access and proximity to meet current and future Service and Joint training scheduling requirements for both Active and Reserve Component forces and weapons systems.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates access to educational programs which include specific focus on those areas which are uniquely related to distinctive Service capabilities (e.g., maritime, land warfare).

DON Comment: Add "expeditionary deployment/employment" to examples of distinctive Service capabilities. Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that

eliminates access to educational programs which include specific focus on those areas which are uniquely related to distinctive Service capabilities (e.g., maritime, expeditionary deployment/employment, land warfare).

- Fleet concentration areas will provide Navy skills progression training and functional skills training relevant to homeported platforms whenever possible.

DON Comment: Make read Navy “specific” skills and delete “whenever possible.” Recommendation:

Navy specific skills progression training and functional skills training relevant to homeported platforms will be located in Fleet concentration areas.

- Navy initial skills training will be located with accessions training to minimize student moves or with skills progression training to allow cross-utilization of instructors, facilities and equipment, and support future training and efficiency improvements.

DON Comment: Make Navy “specific” skills. Recommendation:

Navy specific initial skills training will be located with accessions training to minimize student moves or with skills progression training to allow cross-utilization of instructors, facilities and equipment, and support future training and efficiency improvements.

The following is a recommended addition to the list of imperatives to be considered. This imperative was originally submitted and considered for deletion because it was thought to be captured elsewhere. We are submitting a revised version for inclusion.

DON adds: Marine Corps had following Imperative which was not fully captured in Army Imperatives that became Joint:

Geographically position infrastructure and all elements of the MAGTF to enhance training, maintenance and deployment of Marine Forces as MAGTFs. This necessitates retaining/acquiring sufficient and dispersed sea access, air space, air-to-ground training ranges and maneuver areas, for training and deployment purposes; preserving necessary rail access, explosives safety arcs, and staging areas.

Quality of Life: The Department must provide a quality of life, to include quality of work place that supports recruitment, learning, and training, and enhances retention.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates access to housing, medical, career progression services, child development services, spousal employment services, MWR services, or education.

DON Comment: Delete as written. Turning this into a positive statement may warrant inclusion.

- Maintain sufficient capacity to provide operational-non-operational (sea-shore) rotation.

DON Comment: Delete. Internal Service implementation concern.

Organize: The Department needs force structure sized, composed, and located to match the demands of the National Military Strategy, effectively and efficiently supported by properly aligned headquarters and other DoD organizations, and that take advantage of opportunities for joint basing.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that removes the Headquarters of the Department of Defense, the Department of the Army, the Department of the Navy (including the Commandant of the Marine Corps), or the Department of the Air Force from the National Capital Region.

DON Comment: Add, “ core elements of” or some other phrase that isn’t all inclusive. Best defined in a positive way. As originally stated this limits the ability of H&SA JCSG to evaluate HQ elements in Washington area.

Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that removes core elements of the Headquarters of the Department of Defense, the Department of the Army, the Department of the Navy (including the Commandant of the Marine Corps), or the Department of the Air Force from the National Capital Region.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to station existing Continental United States Army (CONUSA) headquarters, Major Army Command (MACOM) headquarters, and United States Army Reserve Command (USARC) headquarters in the United States.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the last remaining Navy presence (excluding recruiters) in a state.

DON Comment: Make reserve specific and add Marine Corps so as comparable with Army/Air Force Guard. Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the last remaining Navy and/or Marine Corps Reserve presence in a state.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment that prohibits fulfilling the air sovereignty protection site and response criteria requirements stipulated by COMNORTHCOM and COMPACOM.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates START Treaty land-based strategic deterrent.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to support the Army's modular force initiative, the Navy's Global Concept of Operations force initiative, the USMC's expeditionary maneuver warfare initiatives, and the USAF's 10 fully- and equally-capable AEFs.

DON Comment: Delete. Too broad.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to support surge, mobilization, continuity of operations, evacuations for natural disasters, or conduct core roles and missions (e.g., sea-based operations, combined arms, etc.).

DON Comment: Needs to be written in the positive.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment involving joint basing unless it increases average military value or decreases the cost for the same military value, when compared to the status quo.

DON Comment: Delete - determine in analysis.

Equip: The Department needs research, development, acquisition, test, and evaluation capabilities that efficiently and effectively place superior technology in the hands of the warfighter to meet current and future threats and facilitate knowledge-enabled and netcentric warfare.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that eliminates the Army's single headquarters organizational structure that combines responsibility for developmental and operational test and evaluation.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that does not provide RDT&E infrastructure and laboratory capabilities to attract, train, and retain talent in emerging science and engineering fields.

DON Comment: Concur.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that eliminates the Army, Navy, and Air Force RDT&E capability necessary to support technologies and systems integral to the conduct of Land, Maritime, and Air warfare, respectively.

DON Comment: Rewritten to capture content of original DON input:

The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment that does not preserve the minimum required non-renewable infrastructure (i.e. air, land, sea, and space ranges and frequency spectrum) sufficient to ensure: successful RDTE&A and life-cycle support of emerging and existing technologies; capabilities for expeditionary, maritime, air and land operating environments; and individual, team, and unit training.

Supply, Service, and Maintain: The Department needs access to logistical and industrial infrastructure capabilities optimally integrated into a skilled and cost efficient national industrial base that provides agile and responsive global support to operational forces.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates ship maintenance capabilities to:

- Dry dock CVNs and submarines on both coasts and in the central Pacific.
- Refuel/de-fuel/inactivate nuclear-powered ships.
- Dispose of inactivated nuclear-powered ship reactor compartments.

DON Comment: Concur.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the Department of the Navy lead for engineering, producing, maintaining, and handling ordnance and energetic materials designed specifically for the maritime environment.

DON Comment: Concur.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability of a Service to define its requirements (all classes of supply), integrate its logistics support, and acquire appropriate support for its unique material.

DON Comment: Concur.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates inherent Service capabilities where concepts of operations differ from other Services (e.g. MALS support to the FRSSs, deployable intermediate maintenance support for MPS equipment, Navy IMAs, reach back support for sea-based logistics, etc).

DON Comment: Concur.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that creates a single point of failure in logistics operations.

DON Comment: Concur, but needs discussion.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the last remaining strategic distribution platforms on the east and west coast.

DON Comment: Delete this as covered in previous Imperative.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates distribution support services at Component depot maintenance activities.

DON Comment: Delete - analysis should determine.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates logistics information management and oversight capabilities:

- Data standardization
- Information routing
- Supply chain efficiency information capture

DON Comment: Rewrite in the positive.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates needed organic industrial capabilities to produce, sustain, surge, and reconstitute if those capabilities are not commercially available or capable of being privatized.

DON Comment: Delete or be specific.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that

eliminates access to ammunition storage facilities which will not complete planned chemical demilitarization before 2011.

DON Comment: Shouldn't this be written specific for Army?

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the Army lead for life cycle materiel management of systems integral to the conduct of Joint expeditionary land warfare.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to move hazardous and/or sensitive cargos (e.g., ammunition).

DON Comment: Delete or make Service specific (Army). Not clearly understood.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates critical production capabilities that cannot be readily rebuilt or expanded during mobilization and reconstitution or commercially duplicated, as well as capabilities to replenish stockpiles.

DON Comment: Delete. Don't understand how to analyze.

- DON requires a depot maintenance industrial complex that delivers best value cradle-to-grave results in cost-efficiency (total unit cost), responsiveness (schedule compliance and flexibility), and quality (compliance with specifications).

DON Comment: This could be made joint. Needs some more work/discussion to determine how to apply.

Deploy & Employ (Operational): The Department needs secure installations that are optimally located for mission accomplishment (including homeland defense), that support power projection, rapid deployable capabilities, and expeditionary force needs for reach-back capability, that sustain the capability to mobilize and surge, and that ensure strategic redundancy.

- The Military Departments and JCSGs will not recommend to the Secretary any closure or realignment recommendation that eliminates the Army's ability to simultaneously deploy, support, and rotate forces from the Atlantic, Pacific, and Gulf coasts in support of operational plans due to reduced quantities of, or reduced access to port facilities, local/national transportation assets (highways and railroad), and airfields or lack of information infrastructure reach back capabilities.

DON Comment: The following statement should be included in the above or captured as a separate imperative:

Preserve pre-positioning logistics support capabilities (port, industrial and staging facilities) to enable support of current and planned expansions in pre-positioning functions (both maritime and geo-positioning).

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to absorb overseas forces within the United States.

DON Comment: Delete

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to surge in support of mobilization requirements (e.g., National Defense contingency situations, national disasters, and other emergency requirements).

DON Comment: Delete

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that prohibits:

- Fleet basing that supports the Fleet Response Plan.

DON Comment: Add "Sea-basing."

Fleet basing that supports the Fleet Response Plan and Sea-basing concepts.

- CVN capability: 2 East Coast ports, 2 West Coast ports, and 2 forward-based in the Pacific.
- SSBN basing: 1 East Coast port, 1 West Coast port.
- MPA and rotary wings located within one un-refueled sortie from over water training areas.
- OLF capability to permit unrestricted fleet operations, including flight training, if home base does not allow.
- CLF capability: 1 East Coast and 1 West Coast base that minimize explosive safety risks and eliminate waiver requirements.
- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates unimpeded access to space (polar, equatorial, and inclined launch).
- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that does not preserve:
 - two air mobility bases and one wide-body capable base on each coast to ensure mobility flow without adverse weather, capacity, or airfield incapacitation impacts; and
 - sufficient OCONUS mobility bases along the deployment routes to potential crisis areas to afford deployment of mobility aircraft.
- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to respond to reach back requests from forward deployed forces and forces at overseas main operating bases engaged in or in support of combatant commander contingency operations.

DON Comment: Delete or rewrite in the positive.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates the capability to provide missile warning and defense in the 2025 force.

- Align Naval Medicine's Military Treatment Facilities with Navy and Marine Corps force concentration for maximum efficiency and effectiveness, and to maximize operational medical support to the Fleet and Marine Corps.

DON Comment: Delete and combine with below imperative.

- Maintain sufficient medical capacity (manning, logistics, training and facilities) integral to the MAGTF as well as reach back infrastructure to ensure the continuum of care for the operating forces and additional organic capacity for the supporting establishment and Service member families.

DON Comment: Delete and combine with above and replace these two imperatives with the following recommendation (applies to all, joint):

Maintain and align sufficient medical capacity (manning, logistics, training, and facilities) integral to the operational forces; as well as an efficient reach back system to ensure the continuum of care for those operating forces and their families.

Intelligence: The Department needs intelligence capabilities to support the National Military Strategy by delivering predictive analysis, warning of impending crises, providing persistent surveillance of our most critical targets, and achieving horizontal integration of networks and databases.

- The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates sufficient organic ISR/analytic capability to meet warfighting and acquisition requirements while effectively leveraging Joint and National intelligence capabilities.

DON Comment: Change “capability” to “infrastructure.” Recommendation:

The Military Departments and the Joint Cross Service Groups will not recommend to the Secretary any closure or realignment recommendation that eliminates sufficient organic ISR/analytic infrastructure to meet warfighting and acquisition requirements while effectively leveraging Joint and National intelligence capabilities.

TAB 4



DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000 08 July 2004

MEMORANDUM FOR ACTING UNDER SECRETARY OF DEFENSE
(ACQUISITION, TECHNOLOGY AND LOGISTICS)

Subj: TRANSFORMATIONAL OPTIONS FOR BRAC 2005

Ref: (a) USD(AT&L) memo of 21 Jun 04

Encl: (1) DON Comments on Proposed Transformational Options
(2) DON Proposed Additional Transformational Options

The Vice Chief of Naval Operations, the Assistant Commandant of the Marine Corps, and I have reviewed the proposed Transformational Options provided in the attachments to reference (a). We concur with the recommendation to eliminate from further consideration all of the inputs contained in Attachment 2 to the reference, since they are all either beyond the scope of the BRAC process or insufficiently defined to be effective as scenarios. Specific comments on the Transformational Options in Attachment 1 to the reference are contained in enclosure (1). However, we would like to offer the following general comments.

We understand that the intent of these Transformational Options is to ensure the Military Departments and the Joint Cross-Service Groups (JCSGs) thoroughly analyze options for reconfiguring our infrastructure, beyond mere capacity reductions. We also believe at least some Transformational Options should provide a forcing function to impel the search for innovative alternatives and consideration of options that lie beyond those that are easiest or most obvious. However, given the broad language used in some of the proposed Transformational Options, we are concerned that there is no apparent boundary to the number of options/scenarios that could result. Accordingly, recommend that, prior to SECDEF promulgation of the Transformational Options for analysis, each option be clearly defined as to scope and assignment. This will likely mean that each is translated into specific scenario taskers and assigned to specific Military Departments and/or JCSGs for analysis. In that way, we can satisfy ourselves, the Commission, and the public that we, in fact, did the analysis SECDEF has committed to do.

A number of the Transformational Options submitted last year appear to be restatements of the charter and scope of analysis that is currently underway within one or more of the JCSGs. We suggest that this analysis, with Infrastructure Steering Group (ISG) oversight, is sufficient to meet SECDEF's stated intent, and that there is no need to separately publish a Transformational Option. The real concern is that the published Option may inadvertently exceed the scope of analysis ultimately conducted by a JCSG and approved by the ISG. This could put us in the position of having to explain to the Commission why we were unable to meet a SECDEF tasking, when the real mechanism to accomplish this is the entire ISG/JCSG process.

Additionally, we need to carefully review each of the Transformational Options to ensure we are collecting the data to be able to conduct the analysis required. Each of the JCSGs and the Military Departments has established its own scope of analysis, and built its data collection on that scope. While we are very supportive of ensuring a broad set of options is analyzed, we must be careful not to require analysis for which we have not captured the necessary data elements.

Finally, if we assume that each Transformational Option represents mandatory analysis of one or more scenarios, we should discuss what is the optimum number of Transformational Options we should recommend to SECDEF. We should expect each JCSG and Military Department to generate numerous scenarios arising from their own analysis. While we want to ensure thorough review of various alternatives, an unbounded number of scenarios resulting from the Transformational Options could result in more analytical work than the process can sustain.

As you have requested, we are taking this opportunity to provide additional Transformational Options for consideration. They are included in enclosure (2). We will be prepared to discuss in detail at the appropriate time.

Since the result of this review and input will be the development of a new set of Transformational Options, we suggest it could be useful to have that new product reviewed and discussed by the Deputy Assistant Secretaries and the Joint Cross-Service Groups before it is provided to the Infrastructure Steering Group (ISG) for review. As we have seen with the original Transformational Options, we may well get input at varying levels of detail and approach. A consolidated product that seeks to frame the Transformational Options in the same language could greatly facilitate the ISG's review.



H. T. Johnson

DON Comments on Proposed Transformational Options

Attachment 1 – Transformational Options That Can Be Translated Into Scenarios

1. Integrate Reserve Component elements with respective active and joint components. The value of locating Reserve facilities within the community must also be considered, given the role that Reserve activities play in strengthening the link between the armed forces and American society.

Recommendation: Delete. Use #30.

2. Examine optimizing and consolidating both advanced pilot training and maintenance training for similar platforms (e.g., joint training of the Joint Strike Fighter).

Recommendation: Too broad. Focus should be on specific joint platform, JSF. Replace with:

Examine co-location of graduate flight training and maintenance training for the Joint Strike Fighter at the same site forming an Integrated Training Center, versus co-locating multiple maintenance training functions at the same site.

3. Explore consolidating aviation assets of two or more Military Services on the same bases. By exploring this joint basing concept, the Services may be able to station their CONUS mobility units/assets closer to planned air and sea ports of embarkation to facilitate rapid mobilization. Co-locating Service special operations units, especially overseas, could further reduce infrastructure requirements and enable improved training opportunities.

Recommendation: Although already being pursued in the JAST process, agree to formalizing inter-service efforts as follows (split into three different options):

Explore consolidating aviation assets of two or more Military Services on the same base.

Explore the capability of the Services to station their CONUS mobility units/assets closer to planned air and seaports of embarkation to facilitate rapid mobilization.

Co-location of Service special operations units could further reduce infrastructure requirements and enable improved training opportunities

This could also foster the need to look at combining logistic support elements associated with the operational units.

4. Restructure and/or combine Service acquisition organizations. Significant gains in efficiency might be achieved by combining/merging/co-locating selected acquisition activities. Among

these, consider transforming service-specific product centers into jointly-managed centers for items such as avionics, aeronautics and other weapons.

Recommendation: Do not consider Service acquisition organizations in total. Refocus and replace this option as follows:

Restructure and/or combine Service RDT&E acquisition organizations.

5. Restructure/combine Service training activities and organizations. There is a broad range of possible opportunities in this area. Explore consolidating/co-locating our commissioning sources or combining/co-locating Service professional military education (PME) schools at the intermediate and senior levels. Consider combining/merging Service specific test pilot schools. Combining the Services' range management offices into one joint management office could not only reduce overhead, but it could produce more efficient use of a precious DoD resource.

Recommendation: Needs to be rewritten and divided into separate TO's. Some of the language is already basic to the charter of the E&T JCSG. Do not recommend including consolidation and/or co-location of commissioning source programs – cultural issue that should be preserved. The two options that can be explored are:

Combine/co-locate Service professional military education at intermediate and senior levels.

Combine/merge Service specific test pilot schools.

6. Examine the redistribution of strategic lift assets to facilitate rapid deployment to the war fight from both east and west coasts.

Recommendation: Insert the following:

“... strategic air lift...”

7. Co-locate federal, joint, and military department facilities to produce efficiencies in force protection and quality of life services. Opportunities for co-location will most likely present themselves in municipal settings where federal installations already exist, and sufficient adjacent infrastructure is available. If no permanent installations exist then collocation could occur entirely through a leasing agreement. Critical Infrastructure Protection (CIP) must remain a key consideration when evaluating alternatives to relocate/co-locate various facilities. It is imperative that we balance the benefits and risks associated with any effort to transform DoD infrastructure/bases.

Recommendation: Change to include only the following:

Co-locate Defense Agencies, joint, and military department facilities to produce efficiencies in force protection and quality of life services.

8. Consider outsourcing all graduate education, to include Service War Colleges to private colleges/ universities -- or maximize outsourcing and then consolidate to minimum sites. Leverage distance learning to reduce residential requirements.

Recommendation: Change to; "Consider providing graduate education, except Service War Colleges, at private colleges/universities or maximize outsourcing and then consolidate to minimum sites."

9. Consolidate/privatize common specialty training. The Army Engineering School at Ft. Leonard Wood, MO may be a good model of multi-service training with contract instructors.

Recommendation: Delete. Consolidation review is already an action for the E&T JCSG. Do not recommend including privatization initiatives as part of BRAC for common specialty training.

10. Establish Centers of Excellence with joint or inter-service training, i.e., combining common or similar instructional institutions (e.g., Judge Advocate General Schools) to form a "DoD University" with satellites training sites or provided by Service-lead or civilian institutions.

Recommendation: Probably already included in E&T, focus on professional development analysis. May be written as follows:

Establish Joint Centers of Excellence for common professional training schools (e.g Judge Advocate General School) to form a "DoD University."

11. Analyze how we can better combine the efforts of the Services in those areas where the instructional flight training syllabus is essentially the same (e.g., ground school, basic flight training -- helo, prop, and jet). Similarly, aircraft type training for common airframes (e.g., Osprey, H-60, C-130, JSF, etc.) should be consolidated at a minimum number of joint sites -- or single joint site.

Recommendation: Delete. Part of the basic charter of the E&T JCSG. If included, change to; "Analyze how we can better combine the efforts of the Services in those areas where the instructional flight training syllabus is essentially the same (e.g., ground school, undergraduate flight training including UAVs). Similarly, graduate level training for the Joint Strike Fighter should be considered for consolidation. Other aircraft with similar training requirements common to two or more Services either are scheduled for decommissioning or are already subject to joint training agreements."

12. Consolidate Services' common functions: supply, medical, legal, religious programs.

Recommendation: Delete, too broad as stated. Legal and religious programs already excluded from review. Supply and Storage JCSG already looking at the supply function, Medical JCSG also to some extent doing the same according to their charter.

13. Evaluate Joint Service Installation Management by Region vice Service.

Recommendation: Delete. To extent practical under this BRAC round, H&SA JCSG already is reviewing.

14. Consolidate Base Installation Maintenance Requirements by geographic area.

Recommendation: Delete. To extent practical under this BRAC round, H&SA already is reviewing.

15. Determine alternative facility alignments to execute Reserve Component (RC) headquarters administrative missions and functions. Consider all seven elements of the RC structure. The focus of the analysis will be on the requirements for and capabilities of facilities and installations supporting Reserve and National Guard administrative and headquarters functions, excluding state owned and/or controlled facilities of the National Guard. Alternatives should include consideration of combining headquarters and/or moving headquarters to operational bases.

Recommendation: Change to:

Determine alternative facility alignments to execute Reserve Component (RC) headquarters administrative missions and functions. Alternatives should include consideration of combining headquarters and/or moving headquarters to operational bases.

16. Identify alternative concepts for realigning mobilization facilities DoD-wide. This analysis should focus on requirements for and capabilities of facilities and installations in the Active, Reserve, and National Guard Components of all Services to mobilize, prepare, train, deploy, and sustain forces committed to combat operations, whether overseas or in the US.

Alternatives to consider include:

- (1) Establishment and consolidation of mobilization sites at installations able to adequately prepare, deploy, and train service members.
- (2) Establishment of joint pre-deployment (e.g. personnel processing) centers.

Recommendation: Change to:

(1) Establish and consolidate mobilization sites at installations able to adequately prepare, train and deploy service members.

(2) Establish of joint pre-deployment/re-deployment processing sites.

17. Evaluate DoD headquarters and support activities in the National Capital Region (NCR).

This analysis should focus on the OSD Staff and activities; Joint Staff and activities; service

headquarters staffs and their field operating agencies; staff support activities; and direct supporting units, service commands, and Defense agencies and their missions, functions and facilities, owned or leased in the NCR. Analysis opportunities may include:

- (1) Assessment of the need for the presence of these activities in the NCR and options for realignment out of the NCR.
- (2) Elimination of all leased space in the NCR.
- (3) Examination of the potential for consolidation of joint and service activities in the NCR as a base cluster.

Recommendation: Change to:

Assess the need for headquarters, commands and activities to be located within 100 miles of the Pentagon. Evaluation will include analysis of realignment of those organizations found to be eligible to move to DoD-owned space outside of the 100-miles radius.

18. Eliminate all leased space occupied by DoD organizations within the United States. Growing concerns for force protection, in addition to lease costs, make this an emerging issue and important issue for review. Several types of agencies, i.e. recruiting offices, could be excluded from the analysis.

Recommendation: Change to:

Minimize need for leased space, excluding those functions that need to operate in non-federal facilities, e.g. recruiting storefronts

19. Evaluate Military Air Traffic Control (ATC) activities and locations. This analysis would identify BRAC implications for military ATC facilities. Potential issues include:
 - (1) Establishment of a single executive agent for military ATC.
 - (2) Regionalization and/or consolidation of ATC.

Recommendation: Delete. Not sure this is a BRAC action to realign function without a clear understanding of it facility component or savings potential

20. Identify the potential to reduce installation operating costs through inter-service agreements, consolidations, and elimination of duplicate support services where military bases are located close to one another or where similar functions are performed at multiple locations. Examples of these services are MWR, public works, public safety, childcare services, housing services, and buildings/grounds/roads maintenance. (GAO Report High Risk Series - Defense Infrastructure, February 1997.) Assess the potential for the increased sharing of bases on an inter-service or intra-service basis to maximize the use of available training ranges and other facilities.

The analysis would determine the feasibility of consolidating contracting for services. DoD spending in service contracts approaches \$1B annually, but according to GAO, DoD's management of services' procurement is inefficient and ineffective and the dollars are not well spent. GAO recommended that DoD's approach should provide for an agency-wide

view of service contract spending and promote collaboration to leverage buying power across multiple organizations. Possible impact would be a reduction in personnel and office space through possible consolidation of function. (GAO Report — Best Practices — Improved Knowledge of DoD Service Contracts Could Reveal Significant Savings - June 2003.)

Recommendation: Delete (consolidation of service contracts not a BRAC issue). H&SA JCSG already looking at the practicality of consolidation of installation management in select areas.

21. Examine DoD human resources management processes and locations. Potential issues include:

- (1) Consolidation of military personnel agencies at one location.
- (2) Consolidation of civilian personnel agencies at one or several locations.
- (3) Joint regionalization of civilian personnel agencies.

Recommendation: OK. Add:

(4) Consolidation of military/civilian personnel agencies within Services

22. Establish a single inventory control point (ICP). While the Navy has a single inventory control point located at two sites, there is an opportunity for significant consolidation of ICPs by all Services. For example, the Air Force has three independent ICPs, each located at their Air Logistics Centers. Consolidating them to a single ICP would permit reduced overhead and headquarters staffing as well streamlining of business practices. However, such a course of action may also include some costs and loss of efficiencies, including union issues, loss of skilled workforce, and the loss of direct interface with customers located at/near ICPs that will no longer exist.

Recommendation: Change and view as two options:

- Evaluate the consolidation of ICP into a single ICP within each Service
- Evaluate the opportunity to consolidate and make joint ICP's

23. Realign Signals Intelligence Exploitation & Production Centers. This option focuses on the co-location/basing of ground and signals intelligence systems. Combatant Commanders require Signals Intelligence (SIGINT) as a key component of a multi-source intelligence picture. The joint Regional Security Operations Centers (RSOCs) and service airborne Intelligence Surveillance & Reconnaissance (ISR) systems represent two of the primary SIGINT assets that meet the Combatant Commander's varied intelligence needs. Under the current force alignment, the RSOCs and remoting-capable airborne ISR assets are not located together; the two asset types maintain completely independent exploitation & production centers, maintenance support, and management staff, even when remoting technologies would enable consolidation of such resources. By consolidating the ground systems and staff for the airborne ISR resources with the RSOCs, the Department of Defense can improve the intelligence support to the war fighter while achieving notable efficiencies in infrastructure and personnel resources. These changes will advance the Department toward the goals of

achieving information superiority and providing integrated, globally available, and persistent reconnaissance capabilities, as directed in the National Security Strategy, Quadrennial Defense Review, and Joint Vision 2020.

Recommendation: Delete.

24. **Realign Intelligence Support Capabilities.** This option focuses on the co-location/basing of ground and airborne intelligence systems. Enabling decision superiority through timely intelligence relies on more than advanced reconnaissance technology. Skilled people are the secret ingredient. The collected data can only be transformed into meaningful intelligence when people with world-class linguistic and analytic skills have access to the reconnaissance systems. Accurate forecasts of sensor deployments to different geographic regions are required if each ISR system must maintain an independent analysis and production center. Such forecasting has proven difficult. Furthermore, the current force alignment dilutes mission-critical skills between several geographic locations, creates potential operational discontinuities as intelligence support requirements change, and results in greater overall manpower needs and infrastructure costs. Consolidating ISR ground system operations for the U-2 and RC-12 platforms with the RSOCs not only mitigates these drawbacks of the current posture but also gains new capabilities in providing global, persistent surveillance.

Recommendation: Delete.

25. **Evaluate the Defense, Accounting and Finance Service (DFAS) operations.** This option seeks to leverage BRAC 2005 to recognize additional workload consolidation, infrastructure reduction, and reduction in the number of DFAS operating locations at which specific functions are performed. While A-76 competitive sourcing is one of the options currently under investigation and implementation is not directly affected by BRAC 2005, implementation of other options such as a High-Performing Organization or a Public-Private Partnership could benefit from the opportunities provided under BRAC 2005. Implementation of a High-Performing Organization, for example, could result in shifting workload and functions to a location that is currently performing significantly better than other locations and closing the poorer performing sites. Centralization of specific functions at a major site and embedding a small number of DFAS personnel at customer locations is another possibility that results in a reduced infrastructure and facility requirements.

Recommendation: Change to:

Consolidate DFAS business line workload and administrative/staff functions and locations.

26. **Evaluate security and continuity of operations at Defense Accounting and Finance Service (DFAS) activities.** The events of 9/11 highlight security and safety concerns for both DFAS personnel and the financial and accounting data. A number of DFAS' 26 current operating locations are not located on military installations. Safety and security are in most cases provided by public services (fire, police, etc). Security of each DFAS location should be evaluated and if significant risks are determined to exist and relocation to military installations or DFAS site consolidation considered. With the migration to fewer sites,

provisions need to incorporate the requirement to have backup equipment systems, and facility plans that replicate functions in the event of an incident or disaster.

Recommendation: Delete, part of change to #25 above.

27. Consider expansion of Total Force Units - Blended/Reserve Associate/Active Associate/Sponsored Reserve. As we rely more on Guard and Reserve components to provide critical peacetime and wartime capabilities, it makes sense to allow some units the opportunity to live, work, and train together. This concept would allow each component to contribute its unique strengths to provide the capability, experience, stability, and continuity required to operate today's information and technology driven forces. It would also enable us to make better use of basing infrastructure and maximize the utilization of expensive weapon systems.

One way to implement this concept is to expand the integration of Active and Reserve Component units. Moving Guard and Reserve units with like assets to active bases or vice-versa could facilitate a leaner, more efficient operations, maintenance, and infrastructure. The Air Force has already established units using this concept. Examples are the merger of the Air National Guard's 116th Bomb Wing and Air Combat Command's 93rd Air Control Wing to form the 116th Air Control Wing (a Joint Surveillance Target Attack Radar System Blended Wing) at Robins AFB, GA; and the integration of Air Force Reserve Command's 8th Space Warning Squadron associated with Air Force Space Command's 2nd Space Warning Squadron at Buckley AFB, CO. There are currently a total of 11,000 Air Force reservists assigned to associate units, including 32 Reserve Associate flying units. The movement of the 126th Air Refueling Wing from Chicago to Scott AFB represents another example of the efficient use of available infrastructure by different components.

Another possible area for integration is to expand the blending of Guard units across state lines to unify mission areas, reduce infrastructure, and improve readiness, while preserving home station control. One idea would be blending across Active/RC and service boundaries to provide regional entities more useful for homeland defense (e.g. one that includes air defense, Army Guard state responders, and interagency links in a single location)

Recommendation: AF only.

28. Consolidate National Capital Region (NCR) intelligence community activities now occupying small government facilities and privately owned leased space to fewer secure DoD-owned locations in the region.

Recommendation: OK, not included currently in the H &SA JCSG Washington area analysis.

29. Centralize the systems management and operations of DoD combat support processing servers into enterprise systems management centers to prepare for the net-centric environment being pursued by the Department and to reduce costs and significantly improve the security and performance of server-based processing.

Recommendation: Delete

30. Consolidate the Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e. joint use facilities.

Recommendation: OK, replaces #1.

31. Assign the Army as the executive agent for rotary wing aircraft and the Air Force as the executive agent for all fixed wing aircraft. The Department should consolidate pilot training and maintenance training for rotary wing and fixed wing aircraft.

Recommendation: Delete. BRAC process not used to identify Executive Agency. Consolidation of pilot training with maintenance already part of previous option.

32. Consolidate the Naval Facilities Engineering Command under the Army Corps of Engineers or completely do away with the Naval Facility Engineering Command.

Recommendation: Delete. Data not available to perform analysis necessary.

33. Consolidate acquisition and logistics activities at the headquarters level (e.g., the Air Force Materiel Command model) to achieve support personnel and overhead reductions.

Recommendation: Delete, not focused. If this option is attempting to get at the consolidation of functions within HQ organizations then it may be in the too hard category for BRAC

34. Designate lead services for common equipment and reduce physical plant and workforces to the minimum number required for the force structure.

Recommendation: Delete. This needs to be better written to focus on specific “common equipment” otherwise too broad.

35. Transfer the operations of the Defense Contract Management Agency (DCMA) back to the respective buying entity.

Recommendation: Delete. Don't understand the analysis that would be required to redistribute a consolidated operation.

36. Establish a joint, central organization for all personnel management activities. Retain in each Service only those activities needed to build the force structure requirements, make assignments, and manage war fighting, and occupational skills development.

Recommendation: Delete – see option #21

37. Employ distance learning and available educational resources in local communities to cut down on DoD owned/operated educational facility requirements.

Recommendation: Delete. Too broad. Do we apply distance learning to everything?

38. Evaluate the Military Services' need for multiple initial entry training sites. The Navy and Air Force, each, conduct this primary training at a single installation. However, the Marine Corps operates two recruit training depots—one on the East Coast, one on the West. The Army operates five separate basic training sites.

Recommendation: OK.

DON Proposed Additional Transformational Options

Background. In order to serve as forcing functions to the analysis process, Transformational Options should take the form of specific direction to the JCSGs to develop and examine scenarios designed to ensure evaluation of alternatives that may be difficult to conceive or accept. Consideration of joint solutions could be achieved by directing that, for each function or sub-function examined, the JCSG must evaluate a scenario that flows from optimizing without any consideration for Service-specific constraints. That is, the scenario would stem from an optimization that allows functions to flow to the sites with best military value without regard to the Service that owns the site. Similarly, capacity reduction stretches goals could be identified that require, for each function or sub-function examined, the JCSG to evaluate a scenario that reduces capacity by specified fraction. The goal is expressed in terms of a percentage capacity reduction from known current capacity (as developed in certified data), or in terms of an additional percentage capacity reduction over excess capacity. The role of the stretch goal is to impel the analysis to reach for innovative solutions that otherwise might not be considered. The size of the stretch goal must be ambitious to provoke innovation, but not so ambitious as to make it easy to demonstrate that resulting scenarios are not feasible. For both joint solutions and capacity stretch goals, if a JCSG determines that the alternative examined is not feasible, they should be required to report the reasons that led them to that conclusion.

Proposed Transformational Options:

- Each JCSG and Military Department will consider, at a minimum, one joint basing solution for each function analyzed without regard to the Service that owns the sites being evaluated (analysis to eliminate any Service bias). Joint basing is defined as a co-location of another Service asset employing the traditional host-tenant relationship.
- Each Military Department and Joint Cross Service Group will look at the effects of either reducing their functions by 20%, 30%, and 40% from the current baseline, or reducing excess capacity by an additional 5% beyond the analyzed excess capacity, whichever is greater. The objective of this analysis is to uncover ways in which additional gains could be achieved, rather reasons why they could not.

TAB 5



DEPARTMENT OF THE NAVY
OFFICE OF THE ASSISTANT SECRETARY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

23 June 2004

MEMORANDUM FOR DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY COMMANDANT, INSTALLATIONS AND LOGISTICS

Subj: CONCERNS NOTED IN PRELIMINARY NAVAL AUDIT SERVICE REVIEW

- Ref: (a) SECNAV Memo of 27 Jun 03; Subj: Internal Control Plan (ICP) for Management of the Department of the Navy 2005 Base Realignment and Closure (BRAC) Process Policy Advisory Two.
(b) SECNAV Notice 11000 of 9 March 04; Subj: Base Closure and Realignment

The Naval Audit Service (NAVAUDSVC) has completed its initial review of Base Realignment and Closure (BRAC) 2005 Data Call # 1 responses prepared at the Department of the Navy (DON) field activity level. Based on their initial review, NAVAUDSVC has identified several concerns that must be addressed to ensure that the BRAC 2005 process is properly documented and that the DON basing recommendations forwarded to the Secretary of Defense are supported with accurate and reliable data.

The concern most frequently cited by the auditors was that supporting records were not always retained by field activities to document the source of the responses prepared for the Data Call. For example, in some cases tenant activities did not provide documentation to host activities responding to the data call. In other cases, e-mails and telephone conversations were used as the basis for responses, and there is no indication that the originating offices retained source documentation. Guidance concerning retention of supporting documentation was provided in reference (a) and reemphasized in reference (b). Source documentation is important, not only to show the basis for data call answers, but also to have available to respond to inquiries we can expect to receive next summer when our final recommendations will be undergoing scrutiny by the Base Closure and Realignment Commission. Field activity commanders are to be reminded to verify that their DON BRAC 2005 records are complete and contain documentation supporting all Data Call responses. BRAC 2005 records must be centrally managed at all activities that submit responses to data calls and retained until otherwise directed.

As a means of facilitating the BRAC 2005 process, the NAVAUDSVC is providing a list of their concerns to local field activity command personnel without issuing an audit report. In effect, NAVAUDSVC is briefing local field commanders of the concerns identified and recommending the corrective action needed to ensure compliance with the certification and record keeping rules promulgated in references (a) and (b). Local commanders should promptly respond to exit memos and work closely with the auditors to address concerns associated with lack of source documentation and other non-data related concerns and inform the NAVAUDSVC and the IAT of the corrective actions taken.

The auditors also identified certain data discrepancies, e.g., incorrect numbers. NAVAUDSVC has provided the DON Infrastructure Analysis Team (IAT) with a list of these discrepancies. The IAT will address these data discrepancies through the Data Call Issue Resolution process (a description of which is posted in the Department of the Navy BRAC 2005 Information Transfer System (DONBITS) BRAC Reference Library). The IAT has already contacted, or will soon be contacting, activities concerning these data discrepancies.

The independent validation of the DON BRAC 2005 data collection and certification process by the NAVAUDSVC is critical. Following through on and correcting the concerns noted by the auditors is an important step in ensuring the integrity of our data. I would appreciate your communicating the contents of this memo to your field activities that are responding to data calls. Your continued commitment to the BRAC 2005 process is vital and very much appreciated.



Anne Rathmell Davis
Deputy Assistant Secretary of the Navy
(Infrastructure Strategy & Analysis)

TAB 6



THE SECRETARY OF THE NAVY
WASHINGTON, D.C. 20350-1000

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE NAVY
(INFRASTRUCTURE STRATEGY AND ANALYSIS)

Subj: APPOINTMENT AS SPECIAL ASSISTANT TO THE SECRETARY OF
THE NAVY FOR BASE REALIGNMENT AND CLOSURE

Per this memorandum, you are hereby appointed as the Special Assistant to the Secretary of the Navy for all matters associated with the 2005 Base Realignment and Closure (BRAC). As such, you will be designated as the replacement for the Assistant Secretary of the Navy (Installations and Environment) in his role as a member of the BRAC Infrastructure Steering Group (ISG), with the same authorities and responsibilities.

You will also serve as Co-Chair of the Infrastructure Evaluation Group (IEG) with the Vice Chief of Naval Operations and the Assistant Commandant of the Marine Corps. This body is responsible for developing recommendations for closure and realignment of Department of the Navy (DON) installations ensuring that operational factors of concern to the operational commanders are considered. The IEG will be the decision-making body for issues developed by the DON Analysis Group (DAG) and the Functional Advisory Board (FAB).

The DAG will be formulated as a decision-making body subordinate to the IEG and will be responsible for analyzing DON unique functions. Each member of the IEG shall appoint an individual as his/her representative on the DAG. You will serve as the Chair of the DAG.

The FAB reports directly to the IEG to ensure the DON leadership is thoroughly briefed and prepared on Joint Cross-Service Group (JCSG) matters that will ultimately be addressed to the ISG and the BRAC Infrastructure Executive Council (IEC). The Navy and Marine Corps members of the seven JCSGs are assigned additional duties as members of the FAB. You will facilitate raising issues from the FAB to the IEG.

The Infrastructure Analysis Team (IAT) will be responsible for developing analytical methodologies, developing joint and cross-servicing opportunities, collecting data and performing analysis, and presenting analytical results to the DAG for evaluation. The IAT will also provide working level support to the JCSGs and coordinate data development with the FAB. As the Special Assistant for BRAC, you will continue to serve as the Director of the IAT.

This appointment and the organizational changes outlined above will necessitate changes to existing BRAC policy guidance. I direct you to prepare appropriate documentation for my signature.


14 July 04

Subj: APPOINTMENT AS SPECIAL ASSISTANT TO THE SECRETARY OF THE NAVY
FOR BASE REALIGNMENT AND CLOSURE

Copy to:
USD (AT&L)
DUSD (I&E)
ASN (I&E)
VCNO
ACMC
CNO (N4)
CMC (I&L)

TAB 7

Department of the Navy



INFRASTRUCTURE ANALYSIS TEAM

ODASN (IS&A), 2221 South Clark Street, Suite 900, Arlington, VA 22202

(703)-602-6500

RP-0178
IAT/REV
21 July 2004

MEMORANDUM FOR THE INFRASTRUCTURE EVALUATION GROUP (IEG)

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

- Encl: (1) Criteria 8 Analysis Brief of 30 June 2004
w/appendices
(2) Capacity Analysis Issues for Ground Operations
Function Brief of 15 July 2004
(3) IAT HSA DON-Specific Regional Support Activities
Attribute - Selection Criteria Weighting and Ranking
of Attribute Components by Weight for the four RSA
Categories
(4) Initial Capacity Analysis of DON-Specific Education
and Training Functions Brief of 15 July 2004

1. The twentieth deliberative session of the Department of the Navy (DON) Infrastructure Evaluation Group (IEG) convened at 1006 on 15 July 2004 in the Infrastructure Analysis Team (IAT) conference room located at Crystal Plaza 6, 9th floor. The following members of the IEG were present: Mr. H.T. Johnson, Chair; Ms. Anne R. Davis, Vice Chair; Ms. Ariane Whittemore, alternate for VADM Charles W. Moore, Jr., USN, Member; Mr. Thomas R. Crabtree, alternate for VADM Albert H. Konetzni Jr., USN, Member; Ms. Carla Liberatore, alternate for LtGen Richard L. Kelly, USMC, Member; RMDL Mark T. Emerson, USN, alternate for LtGen Michael A. Hough, USMC, Member; Mr. Nicholas J. Kunesh, alternate for Dr. Michael F. McGrath, Member; Mr. Robert T. Cali, Member; Mr. Ronnie J. Booth, Navy Audit Service, Representative; and, Mr. Thomas N. Ledvina, Navy Office of General Counsel, Representative. The following members of the IAT were present when the deliberative session commenced: Mr. Dennis Biddick, Chief of Staff; Mr. David W. LaCroix; CAPT Christopher T. Nichols, USN; CAPT Jason A. Leaver, USN; CAPT Gene A. Summerlin II, USN; Col Joseph R. Kennedy, USMCR; LtCol Terri E. Erdag, USMC; CDR Joseph E. Arleth, USN; CDR Margaret M. Carlson, JAGC, USN; CDR Jennifer R. Flather, SC, USN; CDR Robert E. Vincent II, JAGC, USN; Ms. Cathy E. Oaxaca-Hoote; Capt James A. Noel, USMC; and, Ms. Sueann Henderson.

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

2. CDR Carlson used enclosure (1) to brief the IEG on the methodology being used to assess the environmental impact of proposed scenarios. She reminded the IEG that Criterion 8 requires a consideration of the "environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities." She informed the IEG that OSD assigned DON as the lead Military Department for the development and implementation of a uniform Criterion 8 methodology. CDR Carlson chairs the Criterion 8 Joint Process Action Team (JPAT), which consists of representatives from the Military Departments, OSD BRAC Office, and Department of Defense Agencies. The JPAT has developed a uniform methodology and OSD will promulgate an implementation policy memorandum in the near future.

3. CDR Carlson explained that the Criterion 8 policy is to assess scenarios for environmental impact in 10 Resource Areas, and analyze the impact of costs for environmental restoration, waste management and environmental compliance. Environmental restoration will be evaluated by considering existing Installation Restoration (IR) sites. Waste management and environmental compliance will be evaluated by considering the recurring/non-recurring environmental compliance and waste management costs captured in COBRA and gathered through scenario data calls.

4. CDR Carlson provided a synopsis of the Criterion 8 proposed methodology. The Military Departments will compile installation environmental profiles from the raw environmental data collected during Data Call #1. An installation's environmental profile consists of the 10 Resource Areas contained in Appendix 1 to enclosure (1). During the scenario development process, the deliberative bodies for the Services and JCSGs will consult the environmental profiles and raw data. Upon request of the JCSGs or IEG, scenario environmental impacts summaries will be developed for those scenarios the decision making bodies determine need full criteria consideration. See Appendix 2 of enclosure (1). Finally, cumulative environmental impact summaries will be prepared in order to analyze the total impact of final scenarios on gaining installations. See Appendix 3 of enclosure (1). CDR Carlson departed the deliberative session at 1021.

5. CAPT Nichols used enclosure (2) to provide an update concerning capacity analysis for the Ground Operations Functions. As the IEG directed in its 8 July 2004 deliberative session, the IAT Ground Operations Team consulted with the

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

Department of the Army (Army) and determined that the Army has promulgated written training requirements for each brigade, which will be included in its capacity analysis. Additionally, the IAT Ground Operations Team reviewed the E&T JCSG Range Subgroup capacity analysis methodology for analyzing range training requirements. The E&T JCSG is basing training requirements on historical usage data since there are no delineated written requirements. CAPT Nichols informed the IEG that TECOM is in the process of creating a training metric in order to standardize training requirements. However, the training metric will not be finalized until next year at the earliest.

6. The IEG concurred with the IAT Ground Operations Team's recommendation to base the Ground Operations capacity analysis on a battalion-equivalent concept for all naval ground forces. This concept will capture administrative, maintenance, and covered storage spaces, but will not include a training metric. Rather, training requirements will be addressed during the military value analysis. Additionally, specific training requirements of unit types will be addressed in scenario development and analysis in order to ensure ground forces units have access to necessary training as a result of any proposed scenario.

7. Mr. Kunesh departed the deliberative session at 1029. LtCol Erdag and CDR Arleth departed the deliberative session at 1037.

8. The IAT HSA Team provided enclosure (3) to the IEG. Enclosure (3) contained the HSA RSA Military Value Attribute - Selection Criteria Weighting, by category, which the IEG previously approved at the last deliberative session. Additionally, enclosure (3) contained the ranking of attribute components by weight by category. The IEG noted that the ranking of attribute components by weight was appropriate for each category.

9. CDR Flather departed the deliberative session at 1040.

10. Ms. Davis reminded the IEG that the IAT E&T Team provided an initial capacity analysis briefing for DON-Specific E&T Functions at the 29 June 2004 IEG deliberative session. The prior briefing included an overview of the proposed capacity analysis methodology for DON Specific E&T Functions and a detailed discussion concerning capacity analysis for the DON Recruit Training functional area. Ms. Davis also noted that at the 29 June 2004 deliberative session, the IEG directed the IAT

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

to ascertain how the Army was addressing surge capacity and review historical DON data in order to determine if current infrastructure could handle surge requirements.

11. Ms. Davis and CAPT Summerlin, IAT E&T Team Lead, used enclosure (4) to provide a supplemental capacity analysis briefing. Enclosure (4) included an update of capacity analysis methodology for DON-Specific E&T Functions, a detailed discussion of capacity analysis for the DON Officer Accession Training and DON-Specific Professional Military Educations (PME) functional areas and an update concerning surge capacity.

12. Initially, CAPT Summerlin informed the IEG that the IAT E&T Team was continuing to analyze Data Call #1 responses. During this review, the IAT E&T Team has determined that some activities have provided incorrect, inconsistent, incomplete, or unexpected data. Using the Data Call #1 Issue Resolution Process, the IAT E&T Team is actively requesting data correction from specific activities.

13. CAPT Nichols departed the deliberative session at 1055. The IEG recessed at 1103 and reconvened at 1113. All IEG members present when the IEG recessed were again present.

14. The IEG concurred with the IAT E&T Team's recommendation to concentrate on the measures that are the best indicators or limiters of capacity for each functional area. The IEG agreed that the appropriate measures for all activities within the Recruit Training Function are classroom square footage, billeting and messing. The IEG determined that classroom square footage was an appropriate measure for all activities within the Officer Accession Training and PME Functions. However, billeting and messing did not appear to be appropriate measures for these two functional areas, except for the two exceptions noted below. The IEG concurred with the IAT E&T Team's rationale that billeting and messing are provided to many activities on board the installations where most of the Officer Accession Training and PME Functions are located and these services are commercially available. Thus, billeting and messing do not truly measure the capacity of these activities for these functional areas. The IEG opined that billeting might be an appropriate measure for the United States Naval Academy (USNA), an activity within the Officer Accession Training Function. The IEG directed the IAT to analyze the Data Call #1 response for USNA and provide the results to the IEG. The IEG will then determine if billeting is an appropriate capacity measure. The IEG determined that billeting and messing are

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

appropriate measures for the Senior Enlisted Academy (SEA), an activity within the PME Function, since specific messing and billeting facilities are devoted to the activity.

15. CAPT Summerlin reminded the IEG that at the 29 June 2004 deliberative session, the IAT E&T Team apprised the IEG that it could evaluate capacity requirements on a 12-month average (level loading) usage basis, a three-month average peak usage basis, or a peak usage basis. He informed the IEG that based upon initial analysis of the Data Call #1 responses, the IAT E&T Team recommended that the IEG use the peak usage basis for all activities within the DON-Specific E&T functional areas, except for SEA and USNA. The IAT E&T Team noted that since most of these activities experience significant seasonal variation in student population, peak usage basis was the most appropriate usage level to determine capacity. CAPT Summerlin noted that a 12-month average (level loading) was the most appropriate usage level for SEA and USNA since they have stable student levels. The IEG concurred with the IAT E&T Team's recommendations.

16. The IEG directed the IAT to continue to analyze the Data Call #1 responses, implement the proposed capacity analysis methodology, and report its findings to the IEG. The IEG will then determine if the proposed capacity analysis methodology is the proper method for evaluating the capacity of the DON-Specific E&T Functions.

17. CAPT Summerlin used enclosure (4) to provide an update concerning surge capacity for DON-Specific E&T Functions. He apprised the IEG that the IAT E&T Team consulted with the Army and researched both DOD and DON regulatory guidance and determined that there is not a clear definition of surge. He noted that some regulations provided definitions of components of surge, such as mobilization. The IEG concurred with the IAT E&T Team's recommendation that current infrastructure was sufficient to support any likely scenario. As such, there is no need to retain additional training infrastructure above our current capacity requirement, which incorporates requirements for the Fleet Response Plan and complies with Defense planning guidance. Additional student production can be met by adding instructors, adding training days, or by accelerating, truncating, or canceling courses. Moreover, since capacity level will be determined on a peak usage basis, the activities within the DON-Specific E&T Functions will have unused capacity during significant portions of the year. The IEG also determined that the 20-year Force Structure Plan does not

Subj: REPORT OF IEG DELIBERATIONS OF 15 JULY 2004

contain any increases in planned personnel end strength that would necessitate a training infrastructure increase.

18. The deliberative session adjourned at 1144.



ROBERT E. VINCENT II
CDR, JAGC, U.S. Navy
Recorder, IAT



DEPARTMENT OF THE NAVY
THE ASSISTANT SECRETARY OF THE NAVY
(INSTALLATIONS AND ENVIRONMENT)
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

MN-0163
IAT/JAN
1 July 2004

MEMORANDUM

Subj: MINUTES OF THE INFRASTRUCTURE EVALUATION GROUP (IEG)
MEETING OF 29 JUNE 2004

Encl: (1) 29 June 2004 IEG Meeting Agenda
(2) Recording Secretary's Report of IEG Deliberations
on 29 June 2004

1. The thirty-third meeting of the Department of the Navy (DON) Infrastructure Evaluation Group (IEG) was convened at 1335 on 29 June 2004 in the Infrastructure Analysis Team (IAT) conference room located at Crystal Plaza 6, 9th floor. The following members of the IEG were present: Mr. H. T. Johnson, Assistant Secretary of the Navy, Installations and Environment (ASN(I&E)), Chair; Ms. Anne R. Davis, Deputy Assistant Secretary of the Navy for Infrastructure Strategy and Analysis (DASN(IS&A)), Vice Chair; Mr. Mark H. Anthony, Deputy Director Fleet Training (N7A), U.S. Fleet Forces Command, serving as alternate for VADM Albert H. Konetzni Jr., USN, Deputy and Chief of Staff, U.S. Fleet Forces Command, Member; LtGen Richard L. Kelly, USMC, Deputy Commandant for Installations and Logistics (I&L), Member; Dr. Michael F. McGrath, Deputy Assistant Secretary of the Navy, Research Development Test & Evaluation (DASN(RDT&E)), Member; Mr. Robert T. Cali, Assistant General Counsel, Assistant Secretary of the Navy, Manpower & Reserve Affairs (M&RA), Member; Mr. Thomas N. Ledvina, Navy Office of General Counsel (OGC), Representative; Mr. David W. LaCroix, Senior Counsel, Infrastructure Strategy and Analysis; CDR Robert E. Vincent II, JAGC, USN, Recorder; and, Capt James A. Noel, USMC, Recorder. Ms. Ariane Whittemore, Assistant Deputy Chief of Naval Operations for Fleet Readiness and Logistics (N4), serving as alternate for VADM Charles W. Moore, Jr., USN, Deputy Chief of Naval Operations for Fleet Readiness and Logistics (N4), Member, entered the meeting at 1551. LtGen Michael A. Hough, USMC, Deputy Commandant for Aviation (AVN), Member; and Mr. Ronnie J. Booth, Navy Audit Service (NAVAUDSVC), Representative were absent.

2. The following members of the IAT were also present: Mr. Dennis Biddick, Chief of Staff; Dr. Ron Nickel, CNA; Col Walter

Subj: MINUTES OF THE INFRASTRUCTURE EVALUATION GROUP (IEG)
MEETING OF 29 JUNE 2004

B. Hamm, USMC; CAPT Christopher T. Nichols, USN; CAPT Jason A. Leaver, USN; CAPT Matthew R. Beebe, CEC, USN; Mr. Andrew S. Demott; Ms. Laura Knight; LtCol Robert R. Mullins, USMCR; LtCol Mark S. Murphy, USMC; CDR Phillip A. Black, USN; CDR Robert S. Clarke, CEC, USN; CDR Jennifer R. Flather, SC, USN; Ms. Cathy E. Oaxaca-Hoote; Mr. Michael D. Bowes, CNA; Mr. John A. Crossen, CNA; LCDR Kevin D. Laye, USN; LCDR Timothy P. Cowan, CEC, USN; and Ms. Sueann Henderson. All attendees were provided enclosure (1). Ms. Davis presented the minutes from the 17 June 2004 IEG meeting for review and they were approved.

3. Ms. Davis provided updates on the following matters:

a. Data Call #1 Issue Resolution. As of 29 June 2004, the IAT has identified over 2000 discrete issues concerning Data Call #1 and is continuing to coordinate resolution of these issues with the cognizant naval activities. The JCSGs have identified many of these issues while conducting their analysis. Data call #1 issues are expected to be resolved in time to address anticipated issues associated with the military value data call. Mr. Johnson commended the IAT for its execution of Data Call #1, noting that the data requested was appropriate.

b. Military Value Data Call. The IAT has issued the military value data call questions for all JCSGs, except Technical and Intelligence. The Technical JCSG continues to resolve issues concerning the analysis of contractors and the appropriate activity/unit level to target for data collection. The Technical JCSG military value data call may be ready for issuance within ten days. The IAT has issued the Criterion 5, Cost of Base Realignment Actions (COBRA) data call. The IAT is preparing to issue a supplemental capacity data call to gather additional data requested by the JCSGs. The ISG has indicated that it will likely extend the 23 July 2004 OSD deadline for receipt of certified responses to the various data calls and will generally allow sixty days from the date of issuance of the targeted military value data call. The ISG will make a final decision on the deadline at its next meeting.

4. The IEG moved into deliberative session at 1344. See enclosure (2). The next meeting of the IEG is scheduled for Thursday, 1 July 2004. The meeting adjourned at 1629.



H. T. JOHNSON
Chairman, IEG

TAB 1

TAB 2

Department of the Navy



INFRASTRUCTURE ANALYSIS TEAM

ODASN (IS&A), 2221 South Clark Street, Suite 900, Arlington, VA 22202

(703)-602-6500

RP-0164

IAT/REV

7 July 2004

MEMORANDUM FOR THE INFRASTRUCTURE EVALUATION GROUP (IEG)

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

- Encl:
- (1) Naval Ground Forces: Capacity Analysis Update Brief
 - (2) Initial Capacity Analysis of DON-Specific Education and Training Functions Brief of 29 June 2004
 - (3) Military Value Analysis of DON-Specific Headquarters and Support Activities Regional Support Function Brief of 29 June 2004
 - (4) IAT HSA DON-Specific Regional Support Activities Proposed Military Value Attributes, Components, Scoring Statements, and Questions
 - (5) IAT HSA DON-Specific Regional Support Activities Military Value Matrices

1. The seventeenth deliberative session of the Department of the Navy (DON) Infrastructure Evaluation Group (IEG) convened at 1344 on 29 June 2004 in the Infrastructure Analysis Team (IAT) conference room located at Crystal Plaza 6, 9th floor. The following members of the IEG were present: Mr. H.T. Johnson, Chair; Ms. Anne R. Davis, Vice Chair; Mr. Mark H. Anthony, alternate for VADM Albert H. Konetzni Jr., USN, Member; LtGen Richard L. Kelly, USMC, Member; Dr. Michael F. McGrath, Member; Mr. Robert T. Cali, Member; and, Mr. Thomas N. Ledvina, Navy Office of General Counsel, Representative. The following members of the IAT were present when the deliberative session commenced: Mr. Dennis Biddick, Chief of Staff; Mr. David W. LaCroix; Dr. Ron H. Nickel, CNA; Col Walter B. Hamm, USMC; CAPT Christopher T. Nichols, USN; CAPT Jason A. Leaver, USN; CAPT Matthew R. Beebe, CEC, USN; Mr. Andrew S. Demott; Ms. Laura Knight; LtCol Robert R. Mullins, USMCR; LtCol Mark S. Murphy, USMC; CDR Philip A. Black, USN; CDR Robert S. Clarke, CEC, USN; CDR Jennifer R. Flather, SC, USN; CDR Robert E. Vincent II, JAGC, USN; Ms. Cathy E. Oaxaca-Hoote; Mr. Michael D. Bowes, CNA; Mr. John A. Crossen, CNA; LCDR Kevin D. Laye, USN; LCDR Timothy P. Cowan, CEC, USN; Capt James A. Noel, USMC; and, Ms. Sueann Henderson.

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

2. Ms. Davis and CAPT Nichols used enclosure (1) to provide an update concerning capacity analysis for the Ground Operations Function. They noted that the IAT Ground Operations Team is continuing to work closely with HQMC (I&L) in identifying Marine Corps garrison requirements and validating battalion types. Additionally, the IAT Ground Operations Team is continuing to work closely with OPNAV and CFFC staff in identifying Navy ground forces requirements. CAPT Nichols apprised the IEG that defining the training metric for Marine Corps ground forces remains the most significant unresolved issue. The IAT Ground Operations Team and Training and Education Command, Marine Corps Combat Development Command (TECOM), continue to review training requirements in order to define the training metric. However, since different types of battalions have various training needs and multiple units often share the same training areas, it has been difficult to identify an appropriate training measurement. The IEG approved the IAT's recommendation to work with TECOM and ascertain whether they can resolve the training issue. Ms. Davis informed the IEG that the IAT plans to complete data collection and provide an update concerning the training issue at the 8 July 2004 IEG meeting. Moreover, the IAT is tentatively scheduled to present the Ground Operations Function Capacity Analysis to the IEG on 22 July 2004.

3. Ms. Davis used enclosure (2) to provide an initial capacity analysis briefing for DON-Specific Education and Training Functions. She reminded the IEG that it would conduct capacity analysis of the same functional areas previously approved for military value analysis: DON Recruit Training, DON Officer Accession Training, DON-Specific Professional Military Education (PME), and DON-Specific Graduate Level Flight Training. She noted that capacity requirements for graduate flight training are included in the Aviation Operations analysis.

4. She recommended that the IEG begin its assessment with a review of the E&T JCSG capacity analysis methodology, including a review of its four functional areas and universe. She noted that the ISG Chair tasked the JCSGs to include capacity figures for maximum potential capacity, current capacity, current usage, surge capacity, and excess capacity in their respective interim capacity reports. Each JCSG, including the E&T JCSG, is establishing proposed definitions for each capacity category. See slide 6 of enclosure (2). Noting that Specialized Skills Training (SST) and Professional Development Education (PDE) are the two E&T JCSG functional areas most closely related to the DON-specific E&T functional areas, Ms. Davis presented the E&T

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

JCSG's application of the capacity categories to these two functional areas. See slide 7 of enclosure (2).

5. Ms. Davis then presented the IAT's proposed capacity analysis methodology for DON-Specific E&T functions. The IAT evaluated the E&T JCSG and the BRAC 1995 E&T capacity analysis methodologies in order to tailor a methodology suitable for DON-Specific E&T functions. This proposed methodology would incorporate the E&T JCSG's definitions for the capacity categories with appropriate modifications. Additionally, the DON-Specific attributes would be derived from the E&T JCSG SST and PDE functional areas attributes.

6. The IAT proposed capacity analysis methodology also would contain assumptions necessary for ensuring that the capacity analysis accurately depicts capacity requirements. These assumptions include a standard definition of training days, both in terms of hours and years, establishment of baseline classroom, billeting, messing, lab, and training device capacities, and consideration of the fact that some training functions experience seasonal variations.

7. Additionally, Ms. Davis informed the IEG that it must define "surge" in order to identify surge capacity. She explained that the E&T JCSG defined surge as an increase in personnel end strength due to a mobilization authorized by Congress during times of national crisis. She also noted that the E&T JCSG subgroups calculated surge by adding a specific surge capacity percentage to the current usage figures. Ms. Davis reminded the IEG that the IAT recommended a different assumption concerning surge requirements for the Naval Operations functions. Specifically, the IAT Operations Team recommended that surge was not a platform issue since increases in operational tempo would not involve increases in the number of platforms. Thus, surge did not increase infrastructure requirements for the Naval Operations functions.

8. The IAT E&T Team recommended an approach similar to Naval Operations for DON-specific E&T functions, based on current policies that these functions would be able to meet contingency and operational requirements by accelerating, truncating, or canceling courses and, therefore, could continue to operate within current physical infrastructure capabilities. Thus, the IAT recommended that the IEG not assign a surge capacity percentage. The IEG assessed the recommendation concerning surge and directed the IAT to ascertain how the Department of the Army is addressing this issue. Additionally, the IAT was

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

directed to review historical data in order to determine DON's highest end strength to better understand how current infrastructure could handle surge requirements.

9. Ms. Davis explained to the IEG that the IAT reviewed the 20-year Force Structure Plan and extrapolated the future requirements concerning the number of personnel for all activities within the DON-Specific E&T functions. These numbers are based upon a ratio of graduates to end-strength. The proposed method for determining excess capacity for both current and future requirements could be determined by subtracting future requirements plus surge from current capacity.

10. Finally, Ms. Davis presented possible capacity analysis attributes to the IEG. As noted in paragraph 5 above, the IAT reviewed the E&T JCSG SST and PDE functional areas and developed attributes. These attributes would include an assessment of student throughput, training facilities, billeting, and messing. Ms. Davis apprised the IEG that the capacity requirements for student throughput, billeting, and messing could be evaluated on a 12-month average (level loading) usage basis, a three-month average peak usage basis, or a peak usage basis. The IEG must determine the appropriate usage level to determine capacity. She stated that the IAT would continue to review the capacity analysis data and provide specific recommendations concerning attributes at a future IEG meeting.

11. The IEG recessed at 1453 and reconvened at 1507. All IEG members present when the IEG recessed were again present.

12. Ms. Davis and CAPT Beebe used enclosure (3) to present the HSA Regional Support Activities (RSA) military value scoring plan methodology to the IEG. They reminded the IEG that it placed the HSA RSA into four categories at the 10 June 2004 IEG deliberative session. Category A contains the Navy Installation Management Regions. Category B contains large service providers with a large civilian staff that provide direct support to customers. Category C contains middle management activities. These activities have a small staff mostly comprised of military personnel. Category D contains administrative service providers. They also noted that the scope of analysis would be a review of the administrative management staff of regional activities in order to identify possible alignment and integration opportunities.

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

13. The IAT proposed the following attributes for HSA RSA functions: Effectiveness of Operation, Efficiency of Operations, Quality of Facilities, and Personnel Support. The IEG approved the proposed attributes.

14. The IAT proposed components for each of the approved attributes. The IEG approved the following components:

a. Effectiveness of Operation: Operational Proximity, Criticality of Location/Mobility, and Scope of Responsibility.

b. Efficiency of Operations: Co-location, Regional Alignment, and Productivity.

c. Quality of Facilities: Security, Facility Condition, and Locality Cost.

d. Personnel Support: Medical, Housing, Employment, MWR/MCCS/Fleet and Family Services, and Metropolitan Area Characteristics.

15. The IEG reviewed the military value weights used by DON for Naval Reserve Readiness Commands and Engineering Field Divisions in BRAC 1995, the BRAC 2005 HSA JCSG for Administrative & Headquarters Activities, DON-Specific Recruiting Districts/Stations, DON-Specific Reserve Centers, the three Naval Operations functions, and the three DON-Specific E&T functions. After review, the IEG assigned the following weights for each of the four categories within the HSA RSA functions:

- a. Readiness: 35
- b. Facilities: 25
- c. Surge Capabilities: 5
- d. Cost and Manpower: 35.

16. Ms. Ariane Whittemore entered the deliberative session at 1551.

17. The IEG approved the proposed scoring statements and roll-up questions, including apportionment where necessary, for the four HSA RSA attributes. See enclosure (4). These scoring statements and roll-up questions will be used for each of the four HSA RSA categories. The IEG then placed the scoring statements for each the four attributes in one of three bands (Band 1, 2, or 3 in descending order of importance). See enclosure (5). Except as noted below, the IEG approved the scoring bands recommended by the IEG:

Subj: REPORT OF IEG DELIBERATIONS OF 29 JUNE 2004

a. Category A. Scoring statement 3 (HRS-3) was changed from "1" to "2", scoring statement 11 (HRS-11) was changed from "3" to "2", scoring statement 18 (PS-6a-b) was changed from "3" to "2", scoring statement 19 (PS-7) was changed from "2" to "3", and scoring statement 20 (PS-8a-b) was changed from "3" to "2".

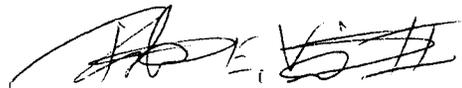
b. Category B. Scoring statement 3 (HRS-3) was changed from "1" to "2" and scoring statement 11 (HRS-11) was changed from "3" to "2".

c. Category C. Scoring statement 1 (HRS-1a-c) was changed from "2" to "1", scoring statement 3 (HRS-3) was changed from "1" to "2", scoring statement 5 (HRS-5) was changed from "3" to "2", scoring statement 8 (HRS-8a-d) was changed from "1" to "2", scoring statement 11 (HRS-11) was changed from "3" to "2", scoring statement 16 (PS-1) was changed from "3" to "2", scoring statement 18 (PS-6a-b) was changed from "3" to "2", scoring statement 20 (PS-8a-b) was changed from "3" to "2", and scoring statement 21 (PS-12) was changed from "3" to "2".

d. Category D. Scoring statement 3 (HRS-3) was changed from "1" to "2", scoring statement 8 (HRS-8a-d) was changed from "2" to "3", scoring statement 9 (HRS-9a-b) was changed from "2" to "3", scoring statement 11 (HRS-11) was changed from "3" to "2", scoring statement 18 (PS-6a-b) was changed from "3" to "2", scoring statement 19 (PS-7) was changed from "2" to "3", and scoring statement 20 (PS-8a-b) was changed from "3" to "2".

18. After the IEG approved the band placement for the HSA RSA scoring statements, it gave a numerical score to each scoring statement. The numerical score for each scoring statement depended upon its band placement (i.e., Band 1: 6-10; Band 2: 3-7, and Band 3: 1-4). See enclosure (5).

19. The deliberative session adjourned at 1629.



ROBERT E. VINCENT II
CDR, JAGC, U.S. Navy
Recorder, IAT

DON E&T Attributes/Components
Military Value Evaluation Questions
Officer Accession Training

Attribute: Training Infrastructure

Component: Student Throughput

E&T-1: Comparison of student loads

*E&T-1. List the annual DON-specific PME, recruit and/or officer accession training student throughput by training syllabus for FY03.

Source: Capacity Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum

E&T-2: Comparison of maximum student capacity

E&T -2. Given your current facility infrastructure, what is the maximum annual DON-specific PME, recruit and/or officer accession training student load, by training syllabus, which can be supported by your activity?

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

Component: Messing

E&T-4: Capacity of messing facilities

*E&T-4. List the maximum student messing available for recruit and/or officer accession training as of 30 September 2003.

Source: Capacity Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

Component: Billeting

E&T-5: Capacity of billeting facilities.

*E&T -5. What is the maximum dedicated billeting capacity (number of beds) available for recruit and/or officer accession training billeting?

	<u># <i>Dedicated Beds</i></u>
Recruit Training	
Officer Accession Training	

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum

Component: Expansion Potential

E&T-6: Amount of buildable acres

*E&T-6. What amount of on-base/post acreage can be developed to expand training functions? (Only count buildable acres.)

Source: Capacity Data Call

* = JCSG Question

Analyst will apply a linear scale with .01 points assigned per acre, maximum 1 point.

Component: Classrooms

E&T-7a-c: Capacity and condition of classroom space.

E&T-7a. (0.3) Provide the number of classrooms dedicated to DON-specific PME, recruit and/or officer accession training on your installation.

Source: Capacity Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum

*E&T-7b. (0.3) Provide the total square feet of all classrooms dedicated to DON-specific PME, recruit and/or officer accession training on your installation.

Source: Capacity Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum

*E&T-7c. (0.4) What percentage of your total DON-specific PME, recruit and/or officer accession training classroom square footage is classified as adequate?

Source: Capacity Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

Component: Training Facilities

E&T-8: Availability of non-classroom training facilities.

*E&T-8. Which of the following non-classroom training facilities are available on your installation and are required for DON-specific PME, recruit and/or officer accession training syllabus?

<i>Facility</i>	<i>Required</i>	<i>Available</i>	<i>Usage (hours/week)</i>
Small Arms Range			
Swimming Pool			
Drill fields			
Physical Fitness/Obstacle Course			
Outdoor Maneuver/Combat Training Area			
Mockup/Lab			
Library			
Other (Specify):			

Source: Military Value Data Call

Responses will be graded with the following formula:

$$\frac{\# \text{Facilities Required and Available}}{\# \text{Facilities Required}}$$

* = JCSG Question

Attribute: Location

Component: *Transportation Availability*

E&T-9: Proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier.

*E&T-9. What is the distance (in miles) from your facility to the nearest Large or Medium Primary Airport?

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the minimum response and zero for the maximum.

Component: *Degree of Training Centralization*

E&T-10a-b: Centralization of training

E&T –10a. (0.75) What is the average annual percentage of your recruit and/or officer accession training graduates who require funded TAD or PCS orders, for immediate follow-on training or assignment?

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the minimum response and zero for the maximum.

E&T –10b. (0.25) If your activity transports students to facilities located off your installation to complete DON-specific PME, recruit and/or officer accession training, list the facility type, location and distance from your installation?

	Facility Type	Location	Distance From Installation
PME			
Recruit Training			
Officer Accession Training			

* = JCSG Question

Source: Military Value Data Call

Binary

Component: Weather Impacts

E&T-11: Number of training days annually lost/impaired due to weather

*E&T-11. Report the number of DON-specific PME, recruit and/or officer accession training days per year lost/impaired due to weather.

	<u>Days Lost</u>
PME	
Recruit Training	
Officer Accession Training	

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the minimum response and zero for the maximum.

* = JCSG Question

Attribute: Personnel Support

Component: Medical

PS-1. Located within the medical catchment area of an in-patient military medical treatment facility.

*PS-1. Is your activity within the medical catchment area of an in-patient military medical treatment facility? (yes/no)

Source: Data Call II

Binary.

Component: Housing

PS-2a-c. Relative value of government and PPV housing availability.

*PS-2a. (0.5) What was the average wait time (in months) for family housing, including Public Private Venture (PPV) units, at your installation as of 30 September 2003?

Avg Wait Time =
$$\frac{(\text{List}_1 \text{ Wait Time} \times \text{List}_1 \text{ Units}) + (\text{List}_2 \text{ Wait Time} \times \text{List}_2 \text{ Units}) + \dots}{\text{Total Housing Units}}$$

Source: Data Call II

Based on responses received, analyst will apply a function for zero to maximum credit.

*PS-2b. (0.25) What is the total number of adequate Bachelor Quarters (combined officer and enlisted; both current and budgeted) at your installation divided by the total military population as of 30 Sep 2003?

Source: Capacity Data Call

Ratio of number of rooms per active duty population. Based on responses received, analyst will apply a function for zero to maximum credit.

PS-2c. (0.25) What was the total number of non availabilities issued over the past five years (1999-2003) divided by the total number of transient rooms as of 30 Sept. 2003 at your installation?

Source: Capacity Data Call

Ratio of number of non-availabilities per total number of transient rooms. Based on responses received, analyst will apply a function for zero to maximum credit.

PS-3a-d. Relative value of community housing availability, affordability and proximity.

PS-3a (0.25) What is the community rental vacancy rate?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit.

PS-3b. (0.5) What is the BAH (O-3 with dependents) for the locality as of 1 Jan 2004?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit

~~PS-3c. (0) What is the BAH (E-5 with dependents) for the locality as of 1 Jan 2004?
Deleted by DAG~~

PS-3d. (0.25) What is the average commute time for those living off base (source: Census Bureau)? (Time: minutes)

Source: Data Call II

Based on responses received, analyst will apply a function for zero to maximum credit.

Component: Non-Military Education

PS-4a-c. Relative value of dependent primary and secondary education opportunities in the local community. (Amplification: Local Community is defined as the Military Housing Area (MHA)).

PS-4a. (0.5) What is the total average composite SAT score in the local school districts in the 2002-2003 school year?

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-4b. (0.5) What was the pupil/teacher ratio in the local school districts in the 2002-2003 school year?

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

~~PS-4e. (0) What percent of high school classroom teachers were certified in their subject/core area in the local school districts in the 2002-2003 school year? (%) Deleted by JPAT 7~~

PS-5a-d. Relative availability of dependent and member post-secondary education in the local community.

PS-5a. (0.4) Does your installation's state charge military family members the in-state tuition rate for higher education? (yes/no)

Source: Military Value Data Call (Criterion 7)

Binary value.

*PS-5b. (0.2) How many vocational/technical schools are available in the local community? (count)

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

*PS-5c. (0.3) How many undergraduate colleges/universities are available in the local community? (count)

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

*PS-5d. (0.1) How many colleges/universities with graduate programs (Masters and/or Ph.D. level) are available in the local community? (count)

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Component: Employment

PS-6a-b. Relative opportunity for dependent/off-duty employment.

PS-6a. (0.5) What were the annual unemployment rates for the 5-year period of 1999-2003?

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-6b. (0.5) What was the annual covered employment (job growth) for the periods 1998-2003 (%)

Source: Military Value Data Call (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Component: Fleet and Family Services

PS-7. Relative availability of base services.

*PS-7. Which Support Services facilities are located at your installation?

<u>FACILITY</u>	<u>Available (yes/no)</u>	<u>Value</u>
Commissary		0.4
Exchange		0.2
Family Service Center		0.2
Convenience Store		0.1
Religious Support Services		0.1
TOTAL		1.00

Source: Capacity Data Call

Binary values.

PS-8a-b. Relative availability of child development services.

PS-8a. (0.5) What is the average wait to enroll (in days) for on-base child care? (Count: days)

Source: Data Call II

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-8b. (0.5) How many licensed and/or accredited child care centers do you have in your community (MHA)?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Component: MWR

PS-9. Relative availability of MWR facilities.

*PS-9. Which MWR facilities are located at your installation? (y/n)

<u>FACILITY</u>	<u>Available (yes/no)</u>	<u>Value</u>
Gymnasium/Fitness Center		0.3
Swimming Facilities		0.2
Golf Course		0.1
Youth Center		0.1
Officer/Enlisted Club		0.1
Bowling		0.03
Softball Field		0.02
Library		0.01
Theater		0.01
ITT		0.01
Museum/Memorial		0.01
Wood Hobby		0.01
Beach		0.01
Tennis CT		0.01
Volleyball CT (outdoor)		0.01
Basketball CT (outdoor)		0.01
Racquetball CT		0.01
Driving Range		0.01
Marina		0.01
Stables		0.01
Football Field		0.01
Soccer Field		0.01
TOTAL		1.00

Source: Data Call II

Binary value.

* = JCSG Question

Component: Follow-on Tour Opportunities

PS-10. Relative opportunity for follow-on tour in the homeport.

PS-10. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: (Text: Counts)

Rating	# of Sea Billets in Local Area	#of Shore Billets in Local Area

Source: Data Call II

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Component: Metropolitan Area Characteristics

PS-11. Relative proximity to a population center/city that has a population greater than 100,000.

PS-11. What is the distance in miles to the nearest population center/city that has a population greater than 100,000?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-12. Relative proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier.

PS-12. What is the distance in miles to the nearest commercial airport that offers regularly scheduled service by a major airline carrier?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

* = JCSG Question

PS-13. Relative local crime rate.

PS-13. What is the FBI Crime Index for your activity's location (MHA)? (source: FBI Crime Index 2002; <http://www.fbi.gov/ucr/ucr.htm>) (Numeric)

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Attribute: Ability to support other missions

E&T-12a-b. Ability to support other missions

Component: Other Training

*E&T12a. (0.6) How many square feet of classroom facilities dedicated to DON-specific PME, recruit and/or officer accession training are also used for other training functions?

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

E&T12b. (0.4) How many days per year are your DON-specific PME, recruit and/or officer accession training facilities used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions?

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

Component: Reserve Support

E&T-13: Reserve/Guard Support.

*E&T-13. How many days per year do Reserve or Guard units use your DON-specific PME, recruit and/or officer accession training facilities for drill periods?

	<u>Number Days</u>
PME	
Recruit Training	
Officer Accession Training	

Source: Military Value Data Call

Analyst will apply a linear scale with one point for the maximum response and zero for the minimum.

* = JCSG Question

Attribute: Environmental and Encroachment

Component: Land Constraints

ENV-2a-c. Relative value of land constraints at the installation and its outlying real property which restrict current operations.

ENV-2a. (0.2) Do any sites with high archeological potential, including sacred, Traditional Cultural Properties, or burial sites used by Native People, constrain current or future construction?

Source: Capacity Data Call

Binary value. Credit is applied for a "no" response.

ENV-2b. (0.4) Do wetlands result in restrictions on training?

Source: Capacity Data Call

Binary value. Credit is applied for a "no" response.

ENV-2c. (0.4) Are there training restrictions as a result of the presence of Threatened and Endangered Species (TES), candidate species, biological opinions or sensitive resource areas?

Source: Capacity Data Call

Binary credit. Credit is applied for a "no" response.

Attribute: Environment and Encroachment

Component: Natural Resource Considerations

ENV-7a. Relative value of restrictions to in-water operations conducted at the installation or at ranges that the installation manages due to environmental laws/regulations.

ENV-7a. (1.0) Do current Endangered Species/Marine Mammal Protection Act restrictions affect shore or in-water operations or testing/training activities conducted at the installation or at a range that the installation manages?

Source: Capacity Data Call

Binary value. Credit is applied for a "no" response.

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)	IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight				
Component				
TRAINING INFRASTRUCTURE				
Student Throughput				
1	E&T-1	1	Comparison of student load	6
2	E&T-2	1	Comparison of maximum student capacity	6
Messing				
3	E&T-4	1	Capacity of messing facilities	7
Billeting				
4	E&T-5	1	Capacity of billeting facilities	8
Expansion Potential				
5	E&T-6	2	Amount of buildable acres	6
Classrooms				
6	E&T-7a-c	1	Capacity and condition of classroom space	9
Training Facilities				
7	E&T-8	1	Availability of non-classroom training facilities	9

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)	IAT Band			Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight						
Component						
LOCATION						
Transportation Availability						
8	E&T-9			1	Relative proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier	7
Degree of Training Centralization						
9	E&T-10a-b			2	Centralization of training	4
Weather Impacts						
10	E&T-11			3	Number of training days annually lost/impaired due to weather	1

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)	IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight				
Component				
PERSONNEL SUPPORT				
Medical				
11	PS-1	2	Located within the medical catchment area of an in-patient military medical treatment facility	4
Housing				
12	PS-2a-c	1	Relative value of government and PPV housing availability	10
13	PS-3a-d	1	Relative value of community housing availability, affordability and proximity	10
Education				
14	PS-4a-c	2	Relative value of dependent primary and secondary education opportunities in the local community	7
15	PS-5a-d	2	Relative availability of dependent and member post-secondary education in the local community	6
Employment				
16	PS-6a-b	3	Relative opportunity dependent/off-duty employment	3
Fleet and Family Services				
17	PS-7	2	Relative availability base services	7
18	PS-8a-b	2	Relative availability of child development services	6
MWR				
19	PS-9	2	Relative availability of MWR/MCCS facilities	6
Follow-on Tour Opportunities				
20	PS-10	3	Relative opportunity for follow-on tour in the homeport	1
Metropolitan Area Characteristics				
21	PS-11	3	Relative proximity to a population center/city that has a population greater than 100,000	2
22	PS-12	3	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier	3
23	PS-13	3	Relative local crime rate	3

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)	IAT Band	Matrix Scoring Statements	IEG Score	
ATTRIBUTE - Attribute Weight					
Component					
ABILITY TO SUPPORT OTHER MISSIONS					
Other Training					
24	E&T-12a-b		2	Ability to support other missions	5
Reserve Support					
25	E&T-13		2	Reserve/Guard support	5

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)				IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight Component							
ENVIRONMENT & ENCROACHMENT							
Land Constraints							
26	ENV-2a-c			1	Relative value of land constraints at the installation and its outlying real property which restrict operations	7	
Natural Resource Considerations							
31	ENV-7a			1	Relative value of restrictions to in-water operations conducted at the installation or at ranges that the installation manages due to environmental laws/regulations	7	

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
QUESTION - SELECTION CRITERIA MAPPING**

			READINESS					FACILITIES					SURGE CAPABILITIES					COST				
			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
TRAINING INFRASTRUCTURE																						
Student Throughput																						
1	E&T-1	Comparison of student load	1					1									1					
2	E&T-2	Comparison of maximum student capacity	1					1					1									
Messing																						
3	E&T-4	Capacity of messing facilities	1					1					1				1					
Billeting																						
4	E&T-5	Capacity of billeting facilities	1					1					1				1					
Expansion Potential																						
5	E&T-6	Amount of buildable acres	1									1					1					
Classrooms																						
6	E&T-7a-c	Capacity and condition of classroom space	1					1					1				1					
Training Facilities																						
7	E&T-8	Availability of non-classroom training facilities	1					1					1				1					

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
QUESTION - SELECTION CRITERIA MAPPING**

LOCATION			READINESS					FACILITIES					SURGE CAPABILITIES					COST				
			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
Transportation Availability																						
8	E&T-9	Relative proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier		1									1						1			
Degree of Training Centralization																						
9	E&T-10a-b	Centralization of training		1															1			
Weather Impacts																						
10	E&T-11	Number of training days annually lost/impaired due to weather		1									1						1			

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
QUESTION - SELECTION CRITERIA MAPPING**

			READINESS					FACILITIES					SURGE CAPABILITIES					COST				
			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
PERSONNEL SUPPORT																						
Medical																						
11	PS-1	Located within the medical catchment area of an in-patient military medical treatment facility			1					1					1					1		
Housing																						
12	PS-2a-c	Relative value of government and PPV housing availability			1					1					1					1		
13	PS-3a-d	Relative value of community housing availability, affordability and proximity			1										1					1		
Non-Military Education																						
14	PS-4a-c	Relative value of dependent primary and secondary education opportunities in the local community																		1		
15	PS-5a-d	Relative availability of dependent and member post-secondary education in the local community																		1		
Employment																						
16	PS-6a-b	Relative opportunity for dependent/off-duty employment																		1		
Fleet and Family Services																						
17	PS-7	Relative availability base services								1										1		
18	PS-8a-b	Relative availability of child development services								1										1		
MWR																						
19	PS-9	Relative availability of MWR/MCCS facilities								1										1		
Follow-on-Tour Opportunities																						
20	PS-10	Relative opportunity for follow-on tour in the homeport																		1		
Metropolitan Area Characteristics																						
21	PS-11	Relative proximity to a population center/city that has a population greater than 100,000																		1		
22	PS-12	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier			1										1					1		
23	PS-13	Relative local crime rate																		1		

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
QUESTION - SELECTION CRITERIA MAPPING**

			READINESS					FACILITIES					SURGE CAPABILITIES					COST				
			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
ABILITY TO SUPPORT OTHER MISSIONS																						
Other Training																						
24	E&T-12a-b	Relative ability to support Non-DON missions				1					1					1					1	
Reserve Support																						
25	E&T-13	Reserve/Guard support				1					1					1					1	

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
QUESTION - SELECTION CRITERIA MAPPING**

			READINESS					FACILITIES					SURGE CAPABILITIES					COST				
ENVIRONMENT & ENCROACHMENT			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
Land Constraints																						
26	ENV-2a-c	Relative value of land constraints at the installation and its outlying real property which restrict operations					1					1					1					1
Natural Resource Considerations																						
31	ENV-7a	Relative value of restrictions to in-water operations conducted at the installation or at ranges that the installation manages due to environmental laws/regulations					1										1					1

EDUCATION AND TRAINING TOTAL	7	3	4	2	2	6	2	5	2	1	6	2	4	2	2	6	3	13	2	2
	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE
	Readiness					Facilities					Surge Capabilities					Cost				

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
ATTRIBUTE - SELECTION CRITERIA WEIGHTING**

Attribute	Components	Selection Criteria (SC)		Readiness		Facilities		Surge Capabilities		Cost		TOTAL
		Weighting										
Training Infrastructure	Student Throughput, Messing, Billeting, Expansion Potential, Classrooms, Training Facilities	50		50		50		45				
			20.00		15.00		7.50		6.75		49.25	
Location	Transportation Availability, Degree of Training Centralization, Weather Impacts	15		15		15		15				
			6.00		4.50		2.25		2.25		15.00	
Personnel Support	Medical, Housing, Education, Employment, Fleet & Family Services, MWR, Follow-on Tour Opportunities, Metropolitan Area Characteristics	15		15		10		25				
			6.00		4.50		1.50		3.75		15.75	
Ability to Support Other Missions	Other training, Reserve Support	10		10		15		5				
			4.00		3.00		2.25		0.75		10.00	
Environment & Encroachment	Land Constraints, Natural Resource Considerations	10		10		10		10				
			4.00		3.00		1.50		1.50		10.00	
		100	40.00	100	30.00	100	15.00	100	15.00	100.00		

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
SUMMARY**

	Criteria Weight	Attribute-to-Criteria Weight	A-C Partial Score	IEG Score	READINESS					FACILITIES					SURGE CAPABILITIES					COST					Wgt
					50					20					15					15					
					TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	
TRAINING INFRASTRUCTURE																									
Student Throughput																							10.61		
1	E&T-1	Student Load	6	2.35					2.00															5.25	
2	E&T-2	Student Capacity	6	2.35					2.00															5.35	
Messing																							7.30		
4	E&T-4	Messing Facilities	7	2.75					2.33															7.30	
Billeting																							8.34		
5	E&T-5	Billeting Facilities	8	3.14					2.67															8.34	
Expansion Potential																							4.25		
6	E&T-6	Amt Buildable Acres	6	2.35					0.00															4.25	
Classrooms																							9.38		
7	E&T-7a-c	Classroom Space	9	3.53					3.00															9.38	
Training Facilities																							9.38		
8	E&T-8	Non-classroom Facilities	9	3.53					3.00															9.38	
Question Total				20.00					15.00					7.50					6.75					49.25	

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
SUMMARY**

			READINESS					FACILITIES					SURGE CAPABILITIES					COST					
			50					20					15					15					
			50	15	15	10	10	50	15	15	10	10	50	15	10	15	10	45	15	25	5	10	
			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	
Criteria Weight																							
Attribute-to-Criteria Weight																							
A-C Partial Score																							
			20.00	6.00	6.00	4.00	4.00	15.00	4.50	4.50	3.00	3.00	7.50	2.25	1.50	2.25	1.50	6.75	2.25	3.75	0.75	1.50	Wgt
LOCATION																							
Transportation Availability																							6.78
9	E&T-9	Proximity to nearest commercial airport	7	3.50				0.00					1.97					1.31					6.78
Degree of Training Centralization																							6.35
10	E&T-10a-b	Centralization of Trng	4	2.00				3.60					0.00					0.75					6.35
Weather Impacts																							1.87
11	E&T-11	Training lost/impaired due to weather	1	0.50				0.90					0.28					0.19					1.87
Question Total				6.00				4.50					2.25					2.25					15.00

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
SUMMARY**

Criteria Weight			IEG Score	READINESS					FACILITIES					SURGE CAPABILITIES					COST					Wgt
				50					20					15					15					
				50	15	15	10	10	50	15	15	10	10	50	15	10	15	10	45	15	25	5	10	
Attribute-to-Criteria Weight			TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE		
A-C Partial Score			20.00	6.00	6.00	4.00	4.00	15.00	4.50	4.50	3.00	3.00	7.50	2.25	1.50	2.25	1.50	6.75	2.25	3.75	0.75	1.50		
PERSONNEL SUPPORT																								
Medical																						1.88		
12	PS-1	In-patient treatment	4		0.89				0.55					0.22					0.22			1.88		
Housing																						8.02		
13	PS-2a-c	Govt/PPV Housing	10		2.22				1.36					0.56					0.55			4.69		
14	PS-3a-d	Community Housing	10		2.22				0.00					0.56					0.55			3.33		
Non-Military Education																						0.72		
15	PS-4a-c	K-12	7		0.00				0.00					0.00					0.39			0.39		
16	PS-5a-d	Post-Secondary Ed	6		0.00				0.00					0.00					0.33			0.33		
Employment																						0.17		
17	PS-6a-b	Off-base Employment	3		0.00				0.00					0.00					0.17			0.17		
Fleet and Family Services																						2.49		
18	PS-7	Base Services	7		0.00				0.95					0.00					0.39			1.34		
19	PS-8a-b	Child Development	6		0.00				0.82					0.00					0.33			1.15		
MWR																						1.15		
20	PS-9	MWR	6		0.00				0.82					0.00					0.33			1.15		
Follow-on-Tour Opportunities																						0.06		
21	PS-10	Follow-On Tours	1		0.00				0.00					0.00					0.06			0.06		
Metropolitan Area Characteristics																						1.27		
22	PS-11	Big City	2		0.00				0.00					0.00					0.11			0.11		
23	PS-12	Commercial Air	3		0.67				0.00					0.17					0.17			1.00		
24	PS-13	Crime	3		0.00				0.00					0.00					0.17			0.17		
Question Total					6.00				4.50					1.50					3.75			15.75		

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
SUMMARY**

	Criteria Weight	Attribute-to-Criteria Weight	A-C Partial Score	IEG Score	READINESS 50					FACILITIES 20					SURGE CAPABILITIES 15					COST 15					Wgt																					
					50	15	15	10	10	50	15	15	10	10	50	15	10	15	10	45	15	25	5	10																						
					TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE																						
ABILITY TO SUPPORT OTHER MISSIONS																																														
Other Training																											5.00																			
25	E&T-12a-b	Ability to Support Non-DON Missions	5					2.00																		2.00	1.50									1.13									0.38	5.00
	Reserve Support																																								5.00					
26	E&T-13	Reserve/Guard Support	5					2.00																		2.00	1.50									1.13					0.38	5.00				
	Question Total							4.00																		4.00	3.00									2.25					0.75	10.00				

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
SUMMARY**

		Criteria Weight	READINESS 50					FACILITIES 20					SURGE CAPABILITIES 15					COST 15					
		Attribute-to-Criteria Weight	50					15					10					10					
		A-C Partial Score	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	TI	L	PS	ASOM	EE	Wgt
ENVIRONMENT & ENCROACHMENT			20.00	6.00	6.00	4.00	4.00	15.00	4.50	4.50	3.00	3.00	7.50	2.25	1.50	2.25	1.50	6.75	2.25	3.75	0.75	1.50	
Land Constraints																							6.50
27	ENV-2a-c	Constraints which restrict operations	7				2.00					3.00					0.75					0.75	6.50
Natural Resource Considerations																							3.50
32	ENV-7a	Restrictions due to laws/regulations	7				2.00					0.00					0.75					0.75	3.50
Question Total						4.00					3.00					1.50					1.50	10.00	

**DON OFFICER ACCESSION TRAINING MILITARY VALUE
RANKING OF ATTRIBUTE COMPONENTS BY WEIGHT**

<u>Component</u>	<u>Attribute</u>	<u>Weight</u>	<u>Rank</u>
Student Throughput	TI	10.61	1
Training Facilities	TI	9.38	2
Classrooms	TI	9.38	2
Billeting	TI	8.34	4
Housing	PS	8.02	5
Messing	TI	7.30	6
Transportation Availability	L	6.78	7
Land Constraints	EE	6.50	8
Degree of Training Centralization	L	6.35	9
Reserve Support	ASOM	5.00	10
Other Training	ASOM	5.00	10
Expansion Potential	TI	4.25	12
Natural Resource Considerations	EE	3.50	13
Fleet and Family Services	PS	2.49	14
Medical	PS	1.88	15
Weather Impacts	L	1.87	16
Metropolitan Area Characteristics	PS	1.27	17
MWR	PS	1.15	18
Non-Military Education	PS	0.72	19
Employment	PS	0.17	20
Follow-on-Tour Opportunities	PS	0.06	21

ATTRIBUTES

Training Infrastructure	TI
Location	L
Personnel Support	PS
Ability to Support Other Missions	ASOM
Environment & Encroachment	EE

USN

X SDC
Supp SDC

DON-0085
(SDC #)

OTC PENSACOLA FL
(Originating Activity PLAD)

BRAC 2005 CERTIFICATION

Reference: SECNAVNOTE 11000

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC 2005 process are required to provide a signed certification that states: "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate. This sheet must remain attached to this package and be forwarded up the certifying chain.

ACTIVITY COMMANDER: OTCP
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK S MILLER [Signature] Commanding Officer 2/17/05
Full Name Signature Title Date

REGIONAL LEVEL: NRGC
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR John D. Winters, USN [Signature] COS 17 Feb 05
Full Name Signature Title Date

NEXT ECHELON LEVEL (if applicable): _____
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Full Name Signature Title Date

MAJOR CLAIMANT LEVEL: NETC
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GARY DYE [Signature] COL 19 FEB 05
Full Name Signature Title Date

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)/COMMANDER NAVY INSTALLATIONS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

By providing my User Name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Ms. Arlene L. Winters [Signature] Asst. Dir. Mat. Read. & Log FEB 24 2005
Full Name Signature Title Date

USN

X SDC
Supp SDC

DON-0085
(SDC #)

OTC NEWPORT RI
(Originating Activity PLAD)

BRAC 2005 CERTIFICATION

Reference: SECNAVNOTE 11000

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC 2005 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate. This sheet must remain attached to this package and be forwarded up the certifying chain.

ACTIVITY COMMANDER: Officer Training Command Newport RI
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Craig R. Sch... Craig R. Sch... Officer 18 FEB 05
Full Name Signature Title Date

REGIONAL LEVEL: COMNAVLEG NE
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Deborah Salinas [Signature] Deputy Commander 22 Feb 05
Full Name Signature Title Date

NEXT ECHELON LEVEL (if applicable): _____
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Full Name Signature Title Date

MAJOR CLAIMANT LEVEL: _____
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GARY DYE [Signature] LOS 29 FEB 05
Full Name Signature Title Date

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) COMMANDER NAVY INSTALLATIONS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

By providing my User Name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Ms. Ariane L. Whitmore [Signature] Asst. Dir., Mat. Read. & Log FEB 28 2005
Full Name Signature Title Date

USN

X SDC
Supp SDC

DON-0085
(SDC #)

NETC PENSACOLA FL
(Originating Activity PLAD)

BRAC 2005 CERTIFICATION

Reference: SECNAVNOTE 11000

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC 2005 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate. This sheet must remain attached to this package and be forwarded up the certifying chain.

ACTIVITY COMMANDER: NETC
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

John L. Ball [Signature] Director, Logistics 2/17/05
Full Name Signature Title Date

REGIONAL LEVEL: NRGC
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR John D. Winters [Signature] COS 18 Feb 05
Full Name Signature Title Date

NEXT ECHELON LEVEL (if applicable): _____
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Full Name Signature Title Date

MAJOR CLAIMANT LEVEL: NETC
Activity

By providing my User name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GARY DYE [Signature] COS 19 FEB 05
Full Name Signature Title Date

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)/COMMANDER NAVY INSTALLATIONS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

By providing my User Name and Password in conjunction with attaching (uploading) a scanned copy of this signed document, I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Ms. Ariane L. Whittemore [Signature] Asst. Dir., Mat. Read. & Log. FEB 24 2005
Full Name Signature Title Date

RECOMMENDATION FOR REALIGNMENT

OFFICER TRAINING COMMAND, PENSACOLA, FLORIDA

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.57 million. The net of all costs and savings to the Department during the implementation period is a savings of \$1.38 million. Annual recurring savings to the Department after implementation are \$0.91 million with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.0 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.32 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or

critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Summary of Scenario Environmental Impacts

DON scenario DON-0085/0038

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

General Environmental Impacts

Environmental Resource Area	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic Sites identified but no impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. New MILCON is all rehab of existing structures.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Solid Waste will increase but infrastructure can support.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Environmental Restoration	DERA Costs \$56.1 M thru FY 03 with \$59.2 M CTC	DERA Costs \$77.1 M thru FY 03 with \$41 M CTC
Waste Management	None	None
Environmental Compliance	None	None

NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

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each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	901	1,634	412,153	Basis: MSA
Ratio	1:457	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles

Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

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school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis:
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Vacant Sale Units	1,851	3 of 3 counties
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0085: Move OTC to Newport

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-675
Total Estimated Job Change / ROI Employment(2002):	-0.32%

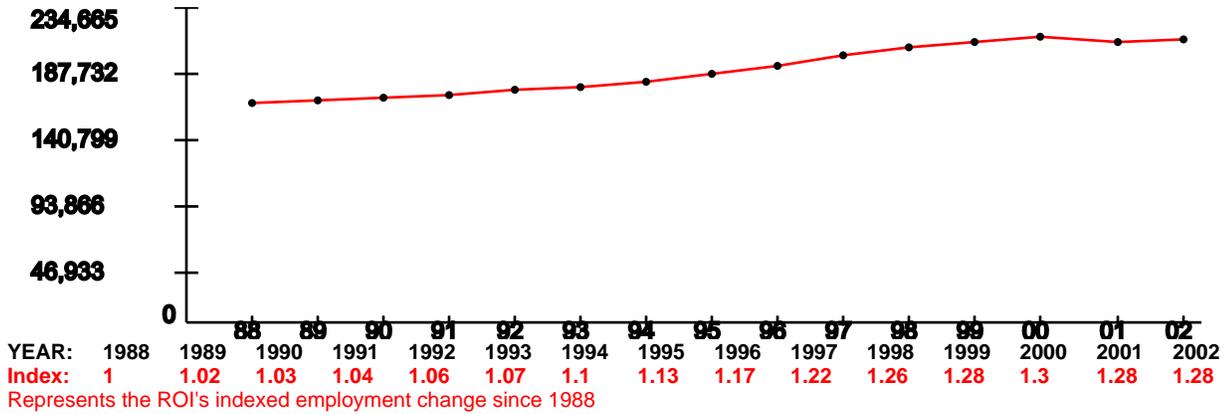
Cumulative Job Change (Gain/Loss) Over Time:



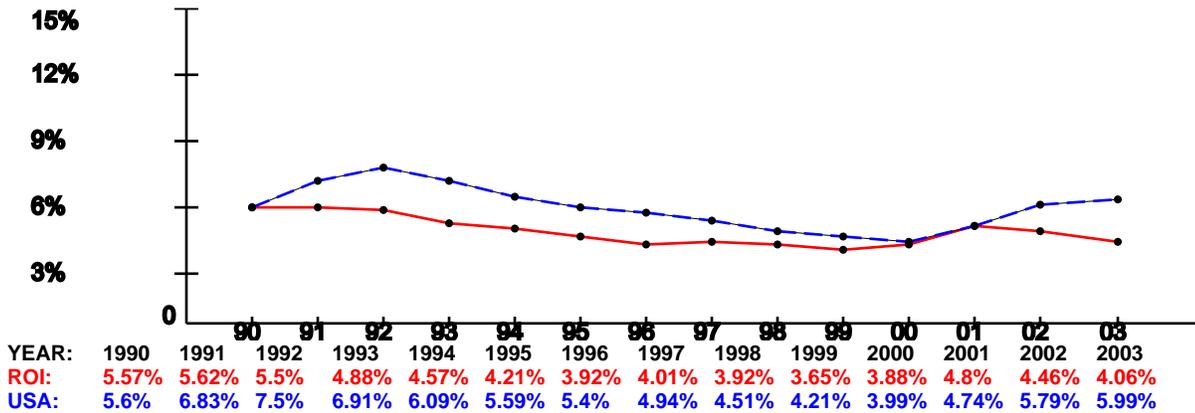
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-67	0	0	0	0	0
Direct Civilian:	-21	0	0	0	0	0
Direct Student:	-207	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-295	-295	-295	-295	-295	-295
Cum Indlr/Induc:	-380	-380	-380	-380	-380	-380
Cumulative Total:	-675	-675	-675	-675	-675	-675

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

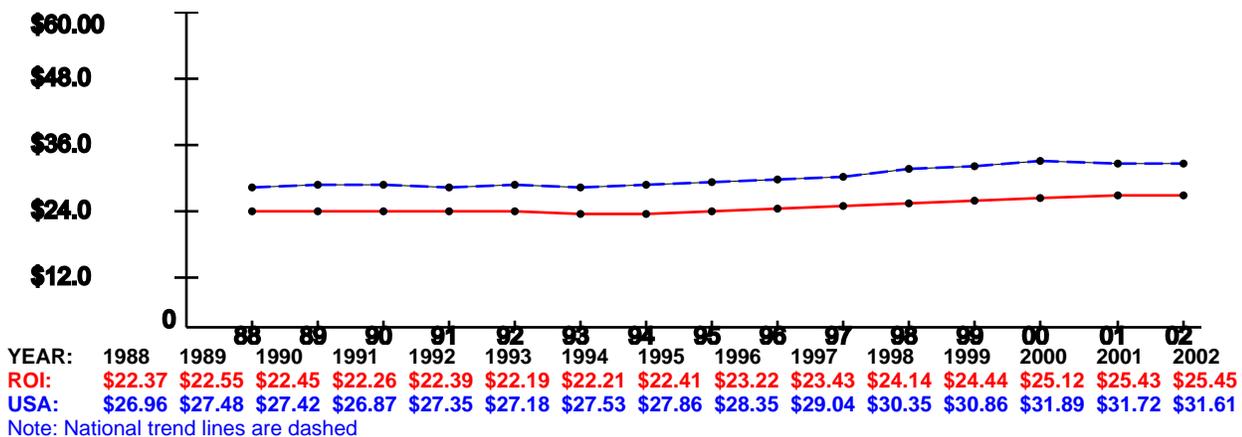
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



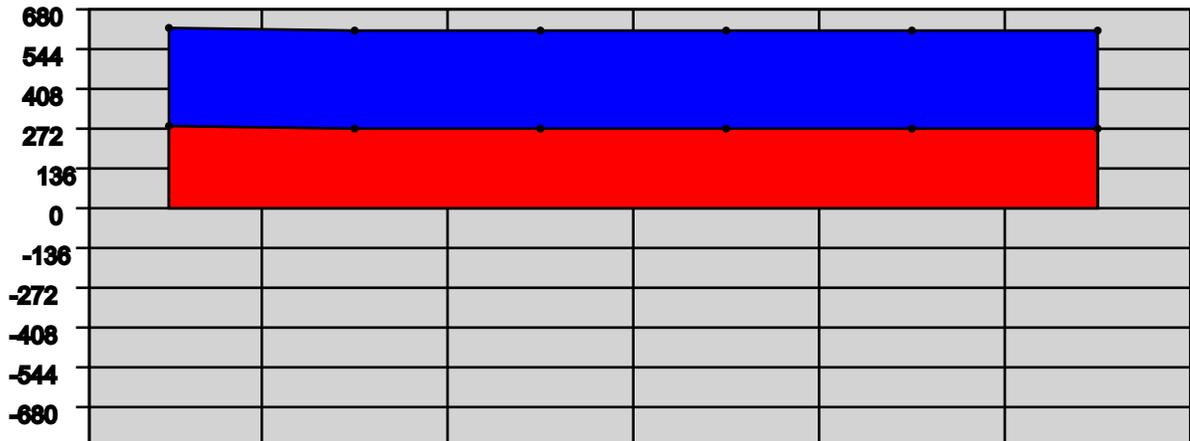
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	613
Total Estimated Job Change / ROI Employment(2002):	0.07%

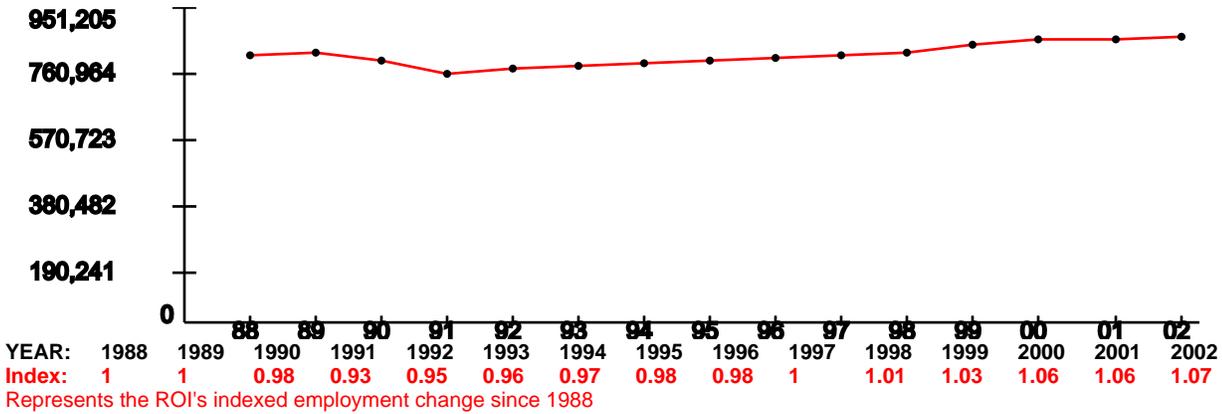
Cumulative Job Change (Gain/Loss) Over Time:



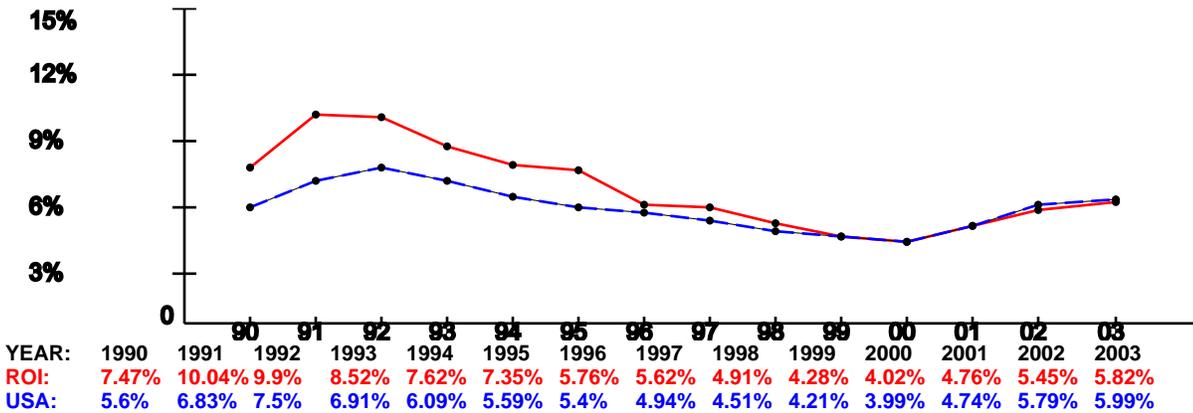
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	58	0	0	0	0	0
Direct Civllian:	14	0	0	0	0	0
Direct Student:	207	0	0	0	0	0
Direct Contractor:	0	-3	0	0	0	0
Cumulative Direct:	279	276	276	276	276	276
Cum Indir/Induc:	341	337	337	337	337	337
Cumulative Total:	620	613	613	613	613	613

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

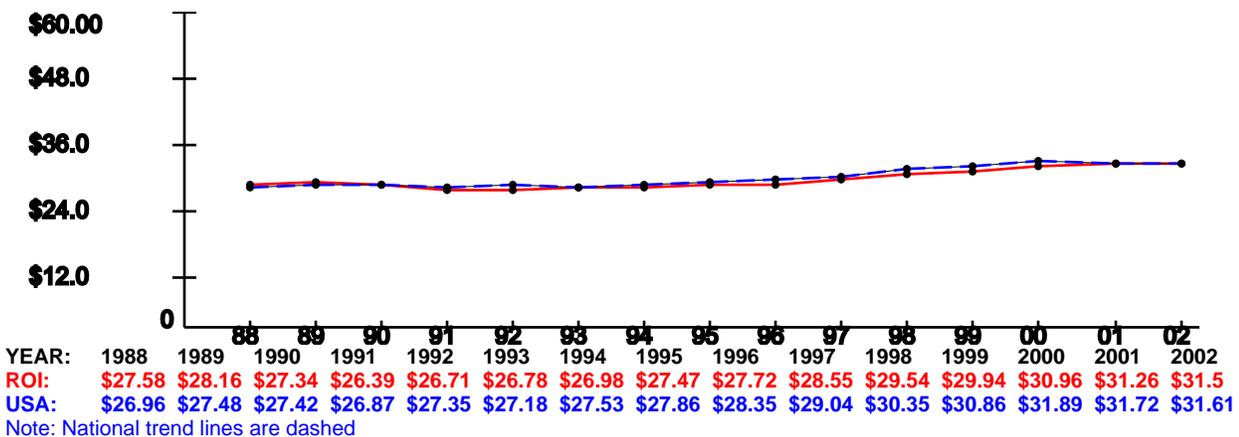
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	1,037	957	957	957	957	957	5,822	957
Overhd	1,514	1,185	1,203	1,201	1,198	1,196	7,498	1,196
Moving	1,179	0	0	0	0	0	1,179	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,144	1,937	1,937	1,937	1,937	1,937	10,829	1,937
Overhd	1,463	1,463	1,463	1,463	1,463	1,463	8,780	1,463
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,569,404

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		162,024

Total Net One-Time Costs		3,407,379

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,900,713

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,900,713

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,668,691

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		162,024

Total Net One-Time Costs		1,506,667

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	1,900,713	0	1,900,713
NAS PENSACOLA	0	0	0
Totals:	1,900,713	0	1,900,713

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	0	0	31,800 Amber	1,803	1,803
1799	Confidence/Obstacle Course	EA	1	49	0 Default	0	49
1799	Confidence/Obstacle Course	EA	1	49	0 Default	0	49
						Total Construction Cost:	1,901
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	1,901

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIF	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contrac	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,569	0	0	0	0	0	3,569

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	2,394	2,474	2,493	2,490	2,488	2,486	14,825	2,486
TOTAL COST	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	162	0	0	0	0	0	162	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,407	0	0	0	0	0	3,407	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS	-103	-103	-103	-103	-103	-103	-616	-103
Civ Salary	-182	-414	-414	-414	-414	-414	-2,253	-414
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	-477	-954	-954	-954	-954	-954	-5,249	-954
House Allow	389	389	389	389	389	389	2,334	389
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	-214	-926	-907	-910	-912	-914	-4,784	-914
TOTAL NET COST	3,193	-926	-907	-910	-912	-914	-1,376	-914

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	1	1	1	1	1	1	4	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	249	249	249	249	249	249	1,493	249
TOTAL RECUR	2,318	2,400	2,400	2,400	2,400	2,400	14,319	2,400
TOTAL NET COST	4,218	2,400	2,400	2,400	2,400	2,400	16,220	2,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contrac	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,669	0	0	0	0	0	1,669

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	76	74	92	90	88	86	506	86
TOTAL COSTS	1,745	74	92	90	88	86	2,175	86
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	162	0	0	0	0	0	162	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,507	0	0	0	0	0	1,507	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS	-963	-963	-963	-963	-963	-963	-5,779	-963
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-560	-1,119	-1,119	-1,119	-1,119	-1,119	-6,156	-1,119
House Allow	-352	-352	-352	-352	-352	-352	-2,113	-352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	-2,532	-3,326	-3,308	-3,310	-3,313	-3,315	-19,103	-3,315
TOTAL NET COST	-1,025	-3,326	-3,308	-3,310	-3,313	-3,315	-17,596	-3,315

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,364	3,764	6,779	9,950

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	-1	0	0	0	5
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	109	38	7	16	0	0	170

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,369	3,737	6,967	9,954

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-4	0	0	0	0	0	-4
Civilians	-7	0	0	0	0	0	-7
TOTAL	-16	0	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,364	3,733	6,967	9,947

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
512	801	2,541	3,839

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-6	0	0	0	0	0	-6
Civilians	-7	0	0	0	0	0	-7
TOTAL	-18	0	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
852	2,932	4,426	6,108

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,693	279	4%
NAS PENSACOLA	14,613	14,318	-295	-2%
TOTAL	22,027	22,011	-16	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PENSACOLA	12,137,673	12,047,596	-90,077	-1%	305
TOTAL	20,159,557	20,069,480	-90,077	0%	5,630

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	51,106,566	860,411	2%	3,084
NAS PENSACOLA	76,696,547	75,733,433	-963,114	-1%	3,265
TOTAL	126,942,702	126,839,999	-102,703	0%	6,419

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,831	638	0%	2
NAS PENSACOLA	42,842,852	42,524,903	-317,948	-1%	1,078
TOTAL	70,496,045	70,178,734	-317,311	0%	19,832

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,384,770	783	0%	3
NAS PENSACOLA	24,564,584	24,382,284	-182,300	-1%	618
TOTAL	40,948,571	40,767,054	-181,517	0%	11,345

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	95,145,167	861,832	1%	3,089
NAS PENSACOLA	144,103,984	142,640,620	-1,463,363	-1%	4,960
TOTAL	238,387,318	237,785,787	-601,531	0%	37,596

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,863,834	89,309	0%	320
NAS PENSACOLA	2,800,362,634	2,779,580,375	-20,782,259	-1%	70,448
TOTAL	4,668,137,159	4,647,444,209	-20,692,950	0%	1,293,309

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		13	0	0	0	0	0	13
New Civilians Hired		1	0	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		13	0	0	0	0	0	13
New Civilians Hired		1	0	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	2
Civilians Moving		2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	279	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	279	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	295	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	295	100.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,193,383	3,149,593	3,149,593
2007	-925,856	-888,288	2,261,304
2008	-907,456	-846,921	1,414,383
2009	-909,756	-825,941	588,442
2010	-912,356	-805,741	-217,299
2011	-914,356	-785,513	-1,002,812
2012	-914,356	-764,118	-1,766,929
2013	-914,356	-743,305	-2,510,234
2014	-914,356	-723,059	-3,233,294
2015	-914,356	-703,365	-3,936,659
2016	-914,356	-684,207	-4,620,866
2017	-914,356	-665,571	-5,286,438
2018	-914,356	-647,443	-5,933,881
2019	-914,356	-629,808	-6,563,689
2020	-914,356	-612,654	-7,176,343
2021	-914,356	-595,967	-7,772,310
2022	-914,356	-579,734	-8,352,044
2023	-914,356	-563,944	-8,915,988
2024	-914,356	-548,584	-9,464,572
2025	-914,356	-533,642	-9,998,214

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap Change	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS Change	-103	-103	-103	-103	-103	-103	-616	-103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-601	-601	-601	-601	-601	-601	-3,609	-601

NAVSTA NEWPORT, RI (N32411)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	1	1	1	1	1	4	1
Recap Change	1	1	1	1	1	1	5	1
BOS Change	860	860	860	860	860	860	5,162	860
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	862	862	862	862	862	862	5,171	862

NAS PENSACOLA, FL (N00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap Change	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS Change	-963	-963	-963	-963	-963	-963	-5,779	-963
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,463	-1,463	-1,463	-1,463	-1,463	-1,463	-8,780	-1,463

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	58	0	0	0	0	0	58
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	58	0	0	0	0	0	58
Jobs Gained-Civ	14	0	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	14	0	0	0	0	0	14
Jobs Gained-Stu	207	0	0	0	0	0	207
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	207	0	0	0	0	0	207

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	67	0	0	0	0	0	67
NET CHANGE-Mil	-67	0	0	0	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	21	0	0	0	0	0	21
NET CHANGE-Civ	-21	0	0	0	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	207	0	0	0	0	0	207
NET CHANGE-Stu	-207	0	0	0	0	0	-207

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAS PENSACOLA, FL (N00204)	1,380 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	28	0	0	0	0	0
Enlisted Positions:	28	0	0	0	0	0
Civilian Positions:	14	0	0	0	0	0
Student Positions:	207	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	50	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273		
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430		
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700		
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736		
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363		
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00	99.00	32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	7,378	
Latitude:	30.351100	Retiree	850	76,030	292,442
Longitude:	-87.274900	Retiree65+	652	33,910	344,578

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	249	249	249	249	249	249
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	7	0	0	0	0	0
Misc Recurring Cost(\$K):	76	74	92	90	88	86
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			90	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	2	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	31,800 Amber	0	154.99	3.65
1799	EA	1	0 Default	0	38,577.79	405.07
1799	EA	1	0 Default	0	38,577.79	405.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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Civilian personnel moved (14) includes 3 OTC Pensacola personnel and 11 BOS personnel. Added 11 BOS civilian personnel moves from NAS Pensacola to NAVSTA Newport based on Navy BOS Calculator output.

FOOTNOTES FOR SCREEN SIX

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Added 2 enlisted medical personnel for NAVSTA Newport based on Medical JCSG Support Model.

7 Civilian personnel eliminated at NAS Pensacola (4 OTC Pensacola personnel and 3 BOS personnel). Deleted of 3 BOS civilian personnel at NAS Pensacola based on NAVY BOS Calculator.

Discrepancy Data Calls (DDCs) to OTC Pensacola

Data Call	Date	DOD Question	Question Text	Discrepancy	Old Answer	Adjusted Answer
Capacity E228	2-Aug-04	DOD #624	<i>If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e., interrupted training, awaiting transfer).</i>	The intent of question 3.1.1.H (DoD#624) is to determine the average number of students on board attending education and training. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the students periodically overlap, the average per month could be higher. At the same time, there may be a month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number. The values provided for projected FY04-FY09 Totals in response to question 3.1.1.H appear high compared to the monthly values provided. (They appear to be annual totals). Please re-check the entries that were submitted in response to question 3.1.1.H., based on the issues described above. If the entries require correction based on the additional amplification provided, please submit a change (using the attached spreadsheets) and submit via your certification chain.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCP - DOD #624

Discrepancy Data Calls (DDCs) to OTC Newport

Data Call	Date	DOD Question	Question Text	Discrepancy	Old Answer	Adjusted Answer
Capacity	3-Jun-04	DOD #104	<i>If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field: Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index. DOD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the FOI.</i>	Student load appears to be based on throughput rather than the DoD formula. The listed value is not consistent with course length given. Student load is a measure of training production that takes into account both the number of students trained and the length of training conducted. Load for a course is calculated by the following equation: $\text{Student load} = \frac{(\text{Entrants} + \text{Graduates}) \times (\text{course length in training days})}{2}$ (244 training days/year) Provide the response to one decimal place. Of note, the services use slightly different numbers (generally between 244 to 250) as the number of training days per year. For consistency, 244 training days per year was approved as the standard for Joint service analysis of Specialized Skill Training during BRAC 2005.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD # 104
Capacity E194	22-Jul-04	DOD #106	<i>If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.</i>	Personnel at the joint group examining your programs have suggested that the number of admin personnel that you have entered in your response to this question is too low. Please review the question and amplification and then update your answer if appropriate.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #106
Military Value	27-Aug-04	DOD #1753	<i>What is the classroom usage rate for each category of Specialized Skills Training classrooms broken down by size (small, medium, and large)?</i>	DOD 1753 (Classroom usage rate) was targeted to 77 activities. 40 answered correctly, 8 responded NA, 11 calculated answer incorrectly, and 18 calculated the number properly, but reported as a whole number rather than a fraction (75 instead of .75, for example). This can be shown because the final value of Classroom Usage Rate is the arithmetic amplification instructed that Classroom Usage Rate is the result of dividing Weekly Usage by Total Weekly Capacity. All three values are reported in DONBITS which made the errors evident during review. The term "usage rate" appears to have led activities to report as a percentage, thus providing a whole number answer rather than a fraction.	N/A	For the '18 activities that only require the decimal place be moved 2 places to the left, IAT will correct the data fields in DONBITS prior to DASN (IS&A) certification, and notify the activities and certification chain of the correction and justification. These activities include: OTC_NEWPORT_RI

Capacity E227	2-Aug-04	DOD #107	<i>If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).</i>	The intent of question 3.1.1.G (DOD 107) is to determine the average number of students on board attending Specialized Skill Training, Flight Training, and Professional Development Education. The computation method for monthly averages and FY Totals is the same as the method described for question 3.1.1.H which is intended to collect average daily student population for DON Officer Accession training, DON Enlisted Accession training, etc. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the student periodically overlap, the average per month could be higher. At the same time, there may be a month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #107
Capacity E227	2-Aug-04	DOD #624	<i>If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e., interrupted training, awaiting transfer).</i>	The intent of question 3.1.1.H (DOD#624) is to determine the average number of students on board attending education and training. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the students periodically overlap, the average per month could be higher. At the same time, there may be a month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #624
Military Value E725	8-Sep-04	DOD #1743	<i>How many different Specialized Skills Training NECs/MOAs/AFCs are trained at your installation?</i>	The values provided for projected FY04-FY09 Totals in response to question 3.1.1.H appear high compared to the monthly values provided. (They appear to be annual totals). Please re-check the entries that were submitted in response to question 3.1.1.H, based on the issues described above. If the entries require correction based on the additional amplification provided, please submit a change (using the attached spreadsheets) and submit via your certification chain.	0	See worksheet titled OTCN - DOD #1743
Military Value E862	13-Sep-04	DOD #1140	<i>Which of the following non-classroom training facilities are available on your installation and are required for DON-specific PME, recruit and/or officer accession training syllabus?</i>	Answered zero - has to be at least one if any training is done. Officer designators also count. The amplification for question 1140 states: In column four of the table (Applicable Training Function), specify the applicable function as either PME, Recruit Training, Officer Accession Training or any combination of the three. Please revise column 4 to comply with the amplification. Chaplain Amphibious/Expeditionary Warfare Training is included in Specialized Skills Training under the cognizance of the Joint Cross Service Group. Do not include Chaplain Amphibious/Expeditionary Warfare Training requirements in your response. DON-specific PME refers particularly to Sergeant's Course, First Sergeant's Course, Career Course, Advanced Course, Expeditionary Warfare School, General Officer Warfighting Program, Senior Enlisted Academy and Command Leadership School. Please do not include DI school, SOC, etc. in your responses. DON Recruit Training refers particularly to Recruit Training and Marine Combat Training. DON Officer Accession Training refers particularly to OCS, TBS, Midshipman Training, OIS, BOOST, NAPS, and STA	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #1140

Military Value E862	13-Sep-04	DOD #1142	<i>If your activity transports students to facilities located off your installation to complete DON-specific PME, recruit, and/or officer accession training, list the facility type, location, and distance from your installation.</i>	Your activity listed Camp Edwards, MA. The intent of the question is to determine if you have to transport students off-base to complete any portion of Recruit Training, Officer Accession, or DON-specific PME courses taught on your facility. Do not include Chaplain Training. Please review your response and change if needed. Additionally, for each location, list the functional area supported (Recruit Training, Officer Accession, or DON-specific PME). DON-specific PME refers particularly to Sergeant's Course, First Sergeant's Course, Career Course, Advanced Course, Expeditionary Warfare School, General Officer Warfighting Program, Senior Enlisted Academy and Command Leadership School. DON Recruit Training refers particularly to Recruit Training and Marine Combat Training. DON Officer Accession Training refers particularly to OCS, TBS, Midshipman Training, OIS, BOOST, NAPS, and STA	DONBITS System Limitation - Previous Data Not Preserved	Based on phonecon with IAT, training for chaplain accessions in outdoor maneuver area was erroneously included. Answer changed to N/A.
Military Value E862	13-Sep-04	DOD #1146	<i>How many days per year are your DON-specific PME, recruit, and/or officer accession training facilities used in direct support of a joint military, foreign military, or other federal, state, or local agency sponsored missions?</i>	The question asks for days per year that your DON-specific PME, recruit and/or officer accession training facilities are used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions. Please review your response and change if needed. Do not include Department of the Navy training or non-government sponsored civic organizations in your calculations.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #1146
Military Value E862	13-Sep-04	DOD #1147	<i>How many days per year do Reserve or Guard units use your DON-specific PME, recruit, and/or officer accession training facilities for drill periods?</i>	The question asks for the number of days in FY03 that Reserve or Guard units used your DON-specific PME, recruit and/or officer accession training facilities for drill periods. Please review your response and change if needed.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #1147
Military Value DDC# 820	27-Oct-04	DOD #1733	<i>What is the population density of the county where your installation is located?</i>	The response of 85,934 was not correct and the correct answer is 838 (question asked for population density not population size). Please submit corrected answer. (Question directs respondent to reference www.census.gov/population/censustata/90den_scco.txt . This website states that the population density is indeed 838 people per square mile).	85,934	Unchanged
Military Value DDC# 820	27-Oct-04	DOD #1740	<i>How many weeks per year are Specialized Skills Training facilities used by Reserve or Guard schools/units?</i>	The data relating to "Skills Progression Training" is not accurate. It should be "0" versus 39 weeks. Please submit corrected answer. The amplification of this question gives specific guidance on how reserve units should calculate the number of weeks where training was performed. It also includes a definition of Skills Progression Training.	39	0
Military Value DDC# 820	27-Oct-04	DOD #1755	<i>Is there a hospital, or is there a clinic on your installation that supports flight training, professional development education, or specialized skills training?</i>	For data relating to a hospital on base, OTC reported "yes" and the correct answer should be "no." Please submit corrected answer. NAVSTA Newport does not have a Hospital, per Capacity Datalist, but does have a clinic. NAVSTA Newport partners with a civilian institution for medical care that requires hospitalization.	No Hospital/ Yes Clinic	Unchanged
Military Value DDC# 3138	4-Apr-05	DOD #580	<i>For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.</i>	Please upload attachments to the documents side of DONBITS that provide the breakout of this classroom data between the different courses reported. For example, if the total number of classrooms is 47, having total of 44,223 SF, indicate what is the breakout of the rooms, SF, and condition by course/program. No change to the data in question 580 is required. This DDC is being issued to request the attachments and provide a vehicle to certify them.	Amplifying Information Request Only - No Old Answer	See attached PDF titled OTC NEWPORT RI, Capacity, 7JAN04, DOD#580

OTC Pensacola Response to DDC for DOD #624 -

The numbers for FY 03 will remain the same.

	FY03 Oct	FY03 Nov	FY03 Dec	FY03 Jan	FY03 Feb	FY03 Mar	FY03 Apr	FY03 May	FY03 Jun	FY03 Jul	FY03 Aug	FY03 Sep	FY04 Total	FY05 Total	FY06 Total	FY07 Total	FY08 Total	FY09 Total
	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)												
Officer Candidate School (P-9B-2000)													184	181	164	170	184	183
Limited Duty Officer/Chief Warrant Officer School (Q-9B-0023 & P-1B-0007)													45	40	45	50	50	55
Direct Commission Officer (Q-9B-0024)													31	35	35	35	35	35

ewport Response to DDC for DoD #104 -

lized skills training taught at OTCN. Student Load corrected using DoD formula. All other data contained in 2.1 is

se # & Phase (Text)	Course Title (Text)	Student Load FY 03 per MMTR (Pers)
A-060-2221	3rd Class Swimmer	5.6
A-495-0416	General Shipboard Fire Fighting (SCBA)	5.7
J-495-0412	General Shipboard Fire Fighting	2.8
J-495-0418	Shipboard Fire Fighting Team Trainer	0.8
K-495-0047	NJROT/Sea Cadet Damage Control Familiarization	0.4
P-1B-0006	Advanced Officer Leadership Course (AOLC)	1.1
P-7C-0039	Division Officer Capstone	12.3
V-4N-0001	Senior Shipboard Fire Fighting Refresher (Lab)	1.5
V-4N-0002	Advanced Shipboard Fire Fighting Lab	2.5
V-5G-0001	Tools, Empowerment and Ministry Skills	2
V-5G-0002	Amphibious/Expeditionary Chaplain Course	1.7
V-5G-4302	Navy Chaplain Staff and Leadership	2.2
V-5G-4304	Navy Chaplains Strategic Leadership and Ministry	0.8
V-5G-4305	Operational Program of Education and Instruction	0.3
V-9B-0003	Damage Control Wet Trainer	8.9

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DoD1600 Installation distance by JTFR

DoD1605 Space Used by Non-resident PME Programs

DoD1727 Distance to primary airport

Section : Installation distance by JTFR

DoD1600 By JFTR (see reference) what is the name of your installation and its distance to the following four locations: 1. The Pentagon 2. Service Center of Excellence 3. Joint Center of Excellence 4. Nearest Civilian Research Center

Locations	Name (Text)	Distance (Miles)
Pentagon	Officer Training Command Pensacola, FL 32508	962.6
Service Center of Excellence	None	9999
Joint Center of Excellence	None	9999
Nearest Civilian Research Center	None	9999

Section : Space Used by Non-resident PME Programs

DoD1605 What are the total net square feet of existing C1 and C2 graduate or PDE institution space dedicated to non-resident programs? (SF)
0

Section : Distance to primary airport

DoD1727 What is the distance (miles) from your training facility to the nearest large or medium primary airport (classified by the FAA)?

Distance to primary airport	Airport Name (Text)	Distance (Miles)
Nearest Airport	New Orleans International Airport, LA, Jefferson	210.1

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1. Data Call 2: E&T MILVAL, 29 June

DoD1600 Installation distance by JTFR

DoD1601 JPME Graduates Produced Academic Year 2000, 2001 and 2002

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DoD1604 Student Body Characteristics of Professional Development Education Institution

DoD1605 Space Used by Non-resident PME Programs

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DoD1607 Spaces Requiring TS Clearance

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DoD1609 Professional Development Education Program Percentage Civilian Non-faculty Support

DoD1610 Professional Development Education Educational Administration Personnel

DoD1611 Professional Development Education Faculty Credentials

DoD1612 Professional Development Education Faculty Turnover

DoD1727 Distance to primary airport

DoD1728 Lost training days

DoD1729 Percentage of courses requiring a particular climate

DoD1730 Percentage of training courses that depend on a particular geographic feature

DoD1731 Percentage of specialized skills courses that train students for/from collocated operational units

DoD1732 Percentage of specialized skills training courses within 30 miles of technical community

DoD1733 Population density of installation county

DoD1734 VTC capable classrooms

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DoD1738 Learning resource centers

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DoD1740 Weeks training facilities used by Guard/Reserves

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DoD1742 Facilities supporting homeland security or disaster relief

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DoD1744 Percentage of courses by sub-function

DoD1745 Courses that are degraded by environmental constraints

DoD1746 Additional on-post/base student population that can be supported by current infrastructure

DoD1747 Courses degraded by encroachment and development

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DoD1751 Student billeting/dorms/barracks rooms with more beds than design capacity

DoD1752 Daily maximum number of specialized skills training students that can be housed

DoD1753 Classroom usage rate

DoD1754 QOL - Other on-base/post dining options

DoD1755 QOL - Is there an on-base/post hospital, or a clinic

DoD1756 QOL - Is there an on-base/post dental clinic

DoD1757 QOL - Is there an on-base/post recreation/community center

DoD1758 QOL - Is there an on-base/post theater

DoD1759 QOL - Is there an on-base/post mini-mart/shopette

DoD1760 QOL - Civilian higher educational opportunities

DoD1761 QOL - Average wait time for family housing

DoD1762 QOL - Average wait time for on-base child development center

DoD1763 QOL - Commissary/exchange

DoD1764 Percent of student billeting/dorms/barracks facilities to DoD standards

Section : Installation distance by JTFR

DoD1600 By JFTR (see reference) what is the name of your installation and its distance to the following four locations: 1. The Pentagon 2. Service Center of Excellence 3. Joint Center of Excellence 4. Nearest Civilian Research Center

Locations	Name (Text)	Distance (Miles)
Pentagon	Officer Training Command, Newport, RI	406
Service Center of Excellence	None	9999
Joint Center of Excellence	None	9999
Nearest Civilian Research Center	None	9999

Section : JPME Graduates Produced Academic Year 2000, 2001 and 2002

DoD1601 What is the annual number of JPME I and JPME II graduates for Academic Year 2000, 2001 and 2002?

Program Name (Text)	Number of JPME I Grads (Count)	Number of JPME II Grads (Count)
Naval Chaplains School	0	0

Section : Number of Degrees Granted by Professional Development Education Program

DoD1603 What is the average annual number of degrees by Professional Development Education program granted for Academic Years 2000, 2001, and 2002?

Program Name (Text)	Avg # of Degrees (Count)
Naval Chaplains School	0

Section : Student Body Characteristics of Professional Development Education Institution

DoD1604 What is the % of military and civilian graduates averaged over Academic Years 2000, 2001, and 2002?

Program Name (Text)	% Military (%)	% Civilian (%)
Naval Chaplains School	100	

Section : Space Used by Non-resident PME Programs

DoD1605 What are the total net square feet of existing C1 and C2 graduate or PDE institution space dedicated to non-resident programs?

(SF)

4580

Section : Availability of Mutual Support to PDE Institution.

DoD1606

N/A

Section : Spaces Requiring TS Clearance

DoD1607

N/A

Section : PDE Faculty (Military)

DoD1608 What percentage of the full-time faculty is military at your graduate or Professional Development Education institution?

Institution/School Name (Text)	% full-time military faculty (%)
Naval Chaplains School	100

Section : Professional Development Education Program Percentage Civilian Non-faculty Support

DoD1609 What is the percentage of full-time civilian non-faculty support at your Professional Development Education institution?

Institution/School Name (Text)	% Civilian Non-faculty (%)
Naval Chaplains School	33

Section : Professional Development Education Educational Administration Personnel

DoD1610 What is the number of educational administrators (Administrative Support) for your Professional Development Education institution?

Institution/School Name (Text)	# Ed Admin Personnel (Count)
Naval Chaplains School	9

Section : Professional Development Education Faculty Credentials

DoD1611 What percentage of full-time faculty members at your Professional Development Education institution hold a PhD?

Institution/School Name (Text)	% Full-Time Faculty with PhDs (%)
Naval Chaplains School	18

Section : Professional Development Education Faculty Turnover

DoD1612 What is the average time on staff (to the nearest tenth of a year) in years of your civilian and military faculty over the last ten years (Academic Year 1993-2002)?

Program Name (Text)	Civilian Faculty Time on Staff (YR)	Military Faculty Time on Staff (YR)
Naval Chaplains School	0	3

Section : Distance to primary airport

DoD1727 What is the distance (miles) from your training facility to the nearest large or medium primary airport (classified by the FAA)?

Distance to primary airport	Airport Name (Text)	Distance (Miles)
Nearest Airport	T. F. Green Airport, Warwick, RI	27

Section : Lost training days

DoD1728 Report the average number of training days per year lost in your specialized skills training due to weather.

(Days/yr)

1

Section : Percentage of courses requiring a particular climate

DoD1729 Report percentage of specialized skills training courses that require the particular climate afforded by this location.

Specialized Skills Training	Percentage (%)
Initial Skill Training	0

Skills Progression Training	0
Functional Training	0

Section : Percentage of training courses that depend on a particular geographic feature

DoD1730 Report percentage of specialized skill training courses that depend on the geographic features at your location (e.g. terrain, altitude, surf, etc).

Specialized Skills Training	Percentage (%)
Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Percentage of specialized skills courses that train students for/from collocated operational units

DoD1731 Report the percentage of Specialized Skills Training courses at your location that train students for/from collocated operational units.

Specialized Skills Training	Percentage of Courses (%)
Initial Skill Training	0
Skills Progression Training	0
Functional Training	12

Section : Percentage of specialized skills training courses within 30 miles of technical community

DoD1732 Report percentage of skills progression and functional training courses that make use of a related technical community (equipment Development Center/proponent school/Systems Commands) within 30 miles of your installation.

Specialized Skill Training	Percentage of courses (%)
Skill Progression Training	0
Functional Training	0

Section : Population density of installation county

DoD1733 What is the population density of the county where your installation is located?

(#)
838

Section : VTC capable classrooms

DoD1734 How many VTC-capable classrooms does your installation have that are used for Specialized Skills Training (minimum 15-person classrooms)?

Specialized Skills Training	number of classrooms (#)
Initial Skill Training	0
Skills Progression Training	1
Functional Training	0

Section : Percent of Specialized Skills Training facilities for single purpose/special use

DoD1735 What percent of Specialized Skills Training facilities (net sq ft) are used for single purpose/special use (e.g. chem/bio, firefighting, hangar, paraloft)?

(%)
13

Section : Current faculty with degrees

DoD1736 List percentage of your current Specialized Skills Training faculty who have a 4 year (or more degree), 2 year degree, or high school diploma.

Specialized Skills Training	Four year degree or more (%)	Two year degree (%)	High school diploma or GED (%)	No high school diploma or GED (%)
Initial Skill Training	11	0	89	0
Skills Progression Training	84	8	8	0
Functional Training	0	7	93	0

Section : Faculty's relevant operational experience

DoD1737 List the average number of month's operational experience (relevant to course content) your Specialized Skills Training faculty has over a

three year period (FY01-FY03)

Specialize Skills Training	Average months (#)
Initial Skill Training	18
Skills Progression Training	17.5
Functional Training	29

Section : Learning resource centers

DoD1738 How many Specialized Skills Training learning resource centers do you have by sub-function at your installation?

Specialized Skills Training	Learning resource centers (#)
Initial Skill Training	0
Skills Progression Training	1
Functional Training	0

Section : Miles of paved troop walks

DoD1739 How many miles of paved troop walks do you have on your installation for Specialized Skills Training?

(Miles)

0

Section : Weeks training facilities used by Guard/Reserves

DoD1740 How many weeks per year are Specialized Skills Training facilities used by Reserve or Guard schools/units.

Specialized Skills Training	Weeks (#)
Initial Skill Training	0
Skills Progression Training	0
Functional Training	8

Section : Training Facilities allocated for specialized skills training used for other training

DoD1741 How many net square feet of training facilities allocated for specialized skills training are also used for other training?

Specialized Skills Training	Net Training Facilities Area (SF)
Initial Skill Training	0
Skills Progression Training	1280
Functional Training	0

Section : Facilities supporting homeland security or disaster relief

DoD1742 Do specialized skills training instructors/facilities support homeland security or disaster relief?

Specialized Skills Training	Supports (Yes/No)	Date of support agreement (YYYY/MM/DD)
Initial Skills Training	()Yes (X)No	
Skills Progression Training	()Yes (X)No	
Functional Training	()Yes (X)No	

Section : Number of NECs/MOSs/AFSCs Trained

DoD1743 How many different Specialized Skills Training NECs/MOSs/AFSCs are trained at your installation?

Specialized Skills Training	NECs/MOSs/AFSCs (#)
Initial Skills Training	8
Skills Progression Training	1
Functional Training	8

Section : Percentage of courses by sub-function

DoD1744 What percentage of your specialized skills training courses are initial skills, what percentage are skills progression, and what percentage are functional.

Specialized Skills Training	Percentage of courses (%)
Initial Skills Training	13
Skills Progression Training	34
Functional Training	53

Section : Courses that are degraded by environmental constraints

DoD1745 How many Specialized Skills Training courses at your installation are degraded by environmental constraints?

Specialized Skills Training	Number of Constrained Courses (#)
Initial Skills Training	0
Skills Progression Training	0
Functional Training	0

Section : Additional on-post/base student population that can be supported by current infrastructure

DoD1746 What additional on-post/base student population can be supported by current infrastructure (water, electricity, sewage)?

Specialized Skills Training	Water (Pers)	Electricity (Pers)	Sewage (Pers)
Additional number of students	1000	1000	1000

Section : Courses degraded by encroachment and development

DoD1747 How many specialized skills training courses (by sub-function) are degraded by encroachment and development at your installation?

Specialized Skills Training	Number of Courses (#)	Type of encroachment/development (Text)
Initial Skills Training	0	
Skills Progression Training	0	
Functional Training	0	

Section : Amount of off-base/post acreage that can be developed

DoD1748 What is the amount of adjacent off-base/post acreage that can be developed to expand specialized skills training?

(Acres)

119

Section : Courses degraded by endangered species

DoD1749 How many specialized skills training courses conducted at your installation are degraded by endangered species?

Specialized Skills Training	Number of Courses (#)
Initial Skill Training	0
Skills Progression Training	0
Functional Training	0

Section : Capacity - Physical Capacity Constraints

DoD1750 Identify the physical capacity constraint(s) at your installation that prevent increasing the average daily student (specialized skills training) population by 250 additional students (disregard course specific equipment).

Specialized Skills Training	Student billeting (dorms/barracks) (Yes/No)	On-base lodging (Yes/No)	Classrooms (Yes/No)	SST ranges (Yes/No)	Dining facilities (Yes/No)
Initial Skill Training	()Yes (X)No	()Yes (X)No	()Yes (X)No	()Yes (X)No	()Yes (X)No
Skills Progression Training	()Yes (X)No	()Yes (X)No	()Yes (X)No	()Yes (X)No	(X)Yes ()No
Functional Training	()Yes (X)No	()Yes (X)No	()Yes (X)No	()Yes (X)No	(X)Yes ()No

Section : Student billeting/dorms/barracks rooms with more beds than design capacity

DoD1751 At installations that conduct specialized skills training, identify how many student billeting (dorm/barracks) rooms have more beds than the design capacity standard.

Specialized Skills	Number of Rooms (#)
--------------------	---------------------

Training	
Initial Skills Training	0
Skills Progression Training	24
Functional Training	0

Section : Daily maximum number of specialized skills training students that can be housed

DoD1752 What is the maximum daily number of students attending Specialized Skills Training at your installation that can be housed in student dorms/barracks (based upon design capacity)?

Specialized skills training	Number of students (Students)
Initial Skills Training	0
Skills Progression Training	248
Functional Training	248

Section : Classroom usage rate

DoD1753 What is the classroom usage rate for each category of Specialized Skills Training classrooms broken down by size (small, medium, and large)?

Classroom usage rate	Small classrooms (#)	medium classrooms (#)	Large classrooms (#)
Daily Usage	270	510	800
Weekly Usage	1080	2550	4000
Total Weekly Capacity	2200	3200	5200
Total classroom usage rate	.49	.79	.76

Section : QOL - Other on-base/post dining options

DoD1754 For Specialized Skills Training students who are attending training at your installation, are there any other dining options (AAFES food court, commercial franchise, etc) within one mile of student billeting (other than government messing)?

Specialized Skills Training	Dining Options (Yes/No)
Initial Skills Training	(X)Yes ()No

Skills Progression Training	(X)Yes ()No
Functional Training	(X)Yes ()No

Section : QOL - Is there an on-base/post hospital, or a clinic

DoD1755 Is there a hospital, or is there a clinic on your installation that supports flight training, professional development education, or specialized skills training?

Military Treatment Facility	Installation has hospital or clinic (Yes/No)
Hospital	()Yes (X)No
Clinic	(X)Yes ()No

Section : QOL - Is there an on-base/post dental clinic

DoD1756 Do you have a dental clinic at your installation that supports professional development education or specialized skills training?

(Yes/No)

(X)Yes

()No

Section : QOL - Is there an on-base/post recreation/community center

DoD1757 Is there a recreation/community center on your installation within one mile of student billeting/dorms that supports specialized skills training students?

Specialized Skills Training	Recreation/community center (Yes/No)
Initial Skills Training	(X)Yes ()No
Skills Progression Training	(X)Yes ()No
Functional Training	(X)Yes ()No

Section : QOL - Is there an on-base/post theater

DoD1758 Is there an on-base/post movie theater within one mile of specialized skills training student billeting/dorms?

Specialized Skills Training	On-base Theater (Yes/No)
Initial Skills Training	()Yes (X)No
Skills Progression Training	()Yes (X)No
Functional Training	()Yes (X)No

Section : QOL - Is there an on-base/post mini-mart/shopette

DoD1759 Is there a mini-mart/shopette on your installation within one mile of specialized skills training student billeting?

Specialized Skills Training	Mini-mart/shopette (Yes/No)
Initial Skills Training	(X)Yes ()No
Skills Progression Training	(X)Yes ()No
Functional Training	(X)Yes ()No

Section : QOL - Civilian higher educational opportunities

DoD1760 Are there civilian higher educational opportunities (two- or four year degree granting institutions other than distance learning) for personnel and family members within 30 miles of the installation?

(Yes/No)

(X)Yes

()No

Section : QOL - Average wait time for family housing

DoD1761 What is the average wait time (in weeks) for family housing (includes privatized family housing) on your installation (do not include temporary lodging facilities)?

(#)

6

Section : QOL - Average wait time for on-base child development center

DoD1762 List the average wait time (in weeks) for on-base child development center (includes base licensed in-home providers).

(#)

8

Section : QOL - Commissary/exchange

DoD1763 Is there a commissary/exchange on or within 15 miles of your installation?

(Yes/No)

(X)Yes

()No

Section : Percent of student billeting/dorms/barracks facilities to DoD standards

DoD1764 What is the percentage of student billeting/dorms/barracks facilities that meet current DoD standards?

Training Function	Percent Meets DoD Req. (%)
Flight training	0
Professional Development Education	0
Specialized Skills Training	96

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1. Data Call 2: Dept of Navy MILVAL, 8 June

DoD1038 Medical Support

DoD1039 Government and PPV Housing Availability

DoD1040 Average Commute Time

DoD1041 Availability of Base Services

DoD1042 Availability of Child Development Centers

DoD1043 Availability of MWR Facilities

DoD1138 Comparison of maximum student capacity

DoD1139 Capacity of billeting facilities

DoD1140 Availability of non-classroom training facilities

DoD1141 Graduates who require funded TAD or PCS orders

DoD1142 Training facilities located off your installation

DoD1144 Number of training days lost/impaired due to weather

DoD1145 Classroom facilities used for other training functions

DoD1146 Facilities used in support of joint/foreign military or other agency missions

DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)

Yes

No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)

2

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)

23

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Facility	Available (Yes/No)
Commissary	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Exchange	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Family Service Center	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Convenience Store (Class VI store)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Religious Support Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)

80

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Facility	Available? (Yes/No)
Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	(X)Yes ()No
Youth Center	(X)Yes ()No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	(X)Yes ()No
Theater	(X)Yes ()No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	()Yes (X)No
Beach	(X)Yes ()No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	(X)Yes ()No
Basketball Court (outdoor)	(X)Yes ()No
Racquetball Court	(X)Yes ()No
Driving Range	(X)Yes ()No
Marina	(X)Yes ()No
Stables	()Yes (X)No
Football Field	(X)Yes ()No
Soccer Field	(X)Yes ()No

Section : Comparison of maximum student capacity

DoD1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Training Syllabus (Text)	Max Annual Student Load (Students/Yr)
LDO/CWO School	900
Direct Commissioned Officer Course	875
Officer Candidate School	2000

Section : Capacity of billeting facilities

DoD1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Function	Dedicated Beds Available (Count)
Recruit Training	0
Officer Accession Training	557

Section : Availability of non-classroom training facilities

DoD1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Facility	Available (Yes/No/N/A)	Required (Yes/No/N/A)	Usage (Hrs/Wk)	Applicable Training Function (Text)
Small Arms Range	(X)Yes ()No	(X)Yes ()No	15	Officer Accession Training
Swimming Pool	(X)Yes ()No	(X)Yes ()No	7	Officer Accession Training
Drill Fields	(X)Yes ()No	(X)Yes ()No	10	Officer Accession Training
Physical Fitness/Obstacle Course	(X)Yes ()No	(X)Yes ()No	22	Officer Accession Training
Outdoor Maneuver/Combat Training Area	()Yes (X)No	()Yes (X)No	0	
Mockup/Lab	(X)Yes ()No	(X)Yes ()No	4	Officer Accession Training
Library	(X)Yes ()No	(X)Yes ()No	15	Officer Accession Training
Other	()Yes (X)No	()Yes (X)No	0	

Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

73

Section : Training facilities located off your installation

DoD1142

N/A

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

Training Days Lost/Impaired	PME (Day)	Recruit Training (Day)	Officer Accession Training (Day)
Training Days Lost/Impaired	0	0	2

Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)

0

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146 During FY 03, how many days per year were your DON-specific PME, Recruit and/or Officer Accession Training facilities used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions?

# Days/Yr for Facility Type Used	PME (Days/yr)	Recruit Training (Days/yr)	Officer Accession Training (Days/yr)
# Days/Yr for Facility Type Used	0	0	4

Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	PME (Day)	Recruit Training (Day)	Officer Accession Training (Day)
# Days/Yr for Facility Type Used	0	0	0

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DoD1042 Availability of Child Development Centers

DoD1043 Availability of MWR Facilities

DoD1138 Comparison of maximum student capacity

DoD1139 Capacity of billeting facilities

DoD1140 Availability of non-classroom training facilities

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DoD1142 Training facilities located off your installation

DoD1144 Number of training days lost/impaired due to weather

DoD1145 Classroom facilities used for other training functions

DoD1146 Facilities used in support of joint/foreign military or other agency missions

DoD1147 Reserve/Guard support

Section : Medical Support

DoD1038 Is your activity within the medical catchment area of an in-patient military medical treatment facility?

(Yes/No)

(X)Yes

()No

Section : Government and PPV Housing Availability

DoD1039 What is the average wait time (in months) for family housing, including Public Private Venture (PPV) units at your installation as of 30 September 2003?

(MO)

1.38

Section : Average Commute Time

DoD1040 What is the average commute time (minutes) for those living off base?

(Mins)

21.7

Section : Availability of Base Services

DoD1041 Which support services facilities are located at your installation?

Facility	Available (Yes/No)
Commissary	(X)Yes ()No
Exchange	(X)Yes ()No
Family Service Center	(X)Yes ()No
Convenience Store (Class VI store)	(X)Yes ()No
Religious Support Services	(X)Yes ()No

Section : Availability of Child Development Centers

DoD1042 What is the average wait (in days) for enrollment in on-base child care centers?

(Day)

60

Section : Availability of MWR Facilities

DoD1043 Which MWR / MCCS facilities are located at your installation?

Facility	Available? (Yes/No)
Gymnasium/Fitness Center	(X)Yes ()No
Swimming Facilities	(X)Yes ()No
Golf Course	()Yes (X)No
Youth Center	()Yes (X)No
Officer/Enlisted Club	(X)Yes ()No
Bowling	(X)Yes ()No
Softball Field	(X)Yes ()No
Library	()Yes (X)No
Theater	()Yes (X)No
ITT (ticket office)	(X)Yes ()No
Museum/Memorial	(X)Yes ()No
Wood Hobby	()Yes (X)No
Beach	()Yes (X)No
Tennis Court	(X)Yes ()No

Volleyball Court (outdoor)	(X)Yes ()No
Basketball Court (outdoor)	(X)Yes ()No
Racquetball Court	(X)Yes ()No
Driving Range	()Yes (X)No
Marina	(X)Yes ()No
Stables	()Yes (X)No
Football Field	(X)Yes ()No
Soccer Field	(X)Yes ()No

Section : Comparison of maximum student capacity

DoD1138 Given your current facility infrastructure, what is the maximum annual DON-specific PME, Recruit and/or Officer Accession Training student load, by training syllabus, which can be supported by your activity?

Training Syllabus (Text)	Max Annual Student Load (Students/Yr)
Naval Chaplain Basic Course	195
Officer Indoctrination Basic Course	1320
STA-21 3 month BOOST	120
STA-21 6 month BOOST	180
STA-21 9 month BOOST	65
STA-21 Naval Science Institute	900
College Program Naval Science Institute	50

Section : Capacity of billeting facilities

DoD1139 What is the maximum dedicated billeting capacity (number of beds) available for Recruit and/or Officer Accession Training billeting?

Function	Dedicated Beds Available (Count)
Recruit Training	0
Officer Accession Training	1150

Section : Availability of non-classroom training facilities

DoD1140 Which of the following non-classroom training facilities are available on your installation and are required for a DON-specific PME, Recruit and/or Officer Accession Training syllabus?

Facility	Available (Yes/No/N/A)	Required (Yes/No/N/A)	Usage (Hrs/Wk)	Applicable Training Function (Text)
Small Arms Range	()Yes (X)No	()Yes (X)No	0	None
Swimming Pool	(X)Yes ()No	(X)Yes ()No	6.5	Officer Accession Training
Drill Fields	(X)Yes ()No	(X)Yes ()No	9	Officer Accession Training
Physical Fitness/Obstacle Course	()Yes (X)No	()Yes (X)No	0	None
Outdoor Maneuver/Combat Training Area	()Yes (X)No	()Yes (X)No	0	None
Mockup/Lab	(X)Yes ()No	(X)Yes ()No	3	Officer Accession Training
Library	(X)Yes ()No	(X)Yes ()No	6.5	Officer Accession Training
Other	()Yes (X)No	()Yes (X)No	0	None

Section : Graduates who require funded TAD or PCS orders

DoD1141 What is the average annual percentage of your Recruit and/or Officer Accession Training graduates who required funded TAD or PCS orders for immediate follow-on training or assignment during the period FY 01 - 03?

(%/Yr)

100

Section : Training facilities located off your installation

DoD1142

N/A

Section : Number of training days lost/impaired due to weather

DoD1144 Report the number of DON-specific PME, Recruit and/or Officer Accession Training days lost/impaired due to weather during FY 03.

Training Days Lost/Impaired	PME (Day)	Recruit Training (Day)	Officer Accession Training (Day)
Training Days Lost/Impaired	0	0	1

Section : Classroom facilities used for other training functions

DoD1145 How many square feet of classroom facilities dedicated to DON-specific PME, Recruit and/or Officer Accession Training are also used for other training functions?

(SF)

18132

Section : Facilities used in support of joint/foreign military or other agency missions

DoD1146 During FY 03, how many days per year were your DON-specific PME, Recruit and/or Officer Accession Training facilities used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions?

# Days/Yr for Facility Type Used	PME (Days/yr)	Recruit Training (Days/yr)	Officer Accession Training (Days/yr)
# Days/Yr for Facility Type Used	0	0	60

Section : Reserve/Guard support

DoD1147 During FY 03, how many days did Reserve or Guard units use your DON-specific PME, Recruit and/or Officer Accession Training facilities for drill periods?

# Days/Yr for Facility Type Used	PME (Day)	Recruit Training (Day)	Officer Accession Training (Day)
# Days/Yr for Facility Type Used	0	0	43

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1. Supplemental Capacity Data Call-1, 30 June

DoD4001 Number, size and quality of classrooms (Updated for PDE)

Section : Number, size and quality of classrooms (Updated for PDE)

DoD4001 If your installation has instructional facilities dedicated to professional development education, identify the attributes below.

Program Name (Text)	Building Number (Text)	Room Size by Student Number (List) ()For >300 Students ()For >100 but <300 Students ()For >50 but <100 Students ()For >25 but <50 Students ()For <25 Students	Number of Rooms (#)	# Condition Code C-1 (#)	# Condition Code C-2 (#)
Advanced Chaplain Training	114	(X)For >50 but <100 Students	2	2	
Advanced Chaplain Training	114	(X)For <25 Students	1	1	
Senior Chaplain Training	114	(X)For <25 Students	1	1	
Chaplain Professional Development	114	(X)For >25 but <50 Students	1	1	
Worship Lab (all programs)	114	(X)For >25 but <50 Students	1	1	
Worship Lab (all programs)	114	(X)For <25 Students	2	2	
SF Condition Code C-1 (SF)	SF Condition Code C-2 (SF)				
3376					
572					
552					
1280					
896					
1038					

Discrepancy Data Calls (DDCs) to OTC Pensacola

Data Call	Date	DoD Question	Question Text	Discrepancy	Old Answer	Adjusted Answer
Capacity E228	2-Aug-04	DoD #624	<i>If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e., interrupted training, awaiting transfer).</i>	<p>The intent of question 3.1.1.H (DoD#624) is to determine the average number of students on board attending education and training. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the students periodically overlap, the average per month could be higher. At the same time, there may be a month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number.</p> <p>The values provided for projected FY04-FY09 Totals in response to question 3.1.1.H appear high compared to the monthly values provided. (They appear to be annual totals). Please re-check the entries that were submitted in response to question 3.1.1.H., based on the issues described above. If the entries require correction based on the additional amplification provided, please submit a change (using the attached spreadsheets) and submit via your certification chain.</p>	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled <i>OTCP - DoD #624</i>

Discrepancy Data Calls (DDCs) to OTC Newport

Data Call	Date	DoD Question	Question Text	Discrepancy	Old Answer	Adjusted Answer
Capacity	3-Jun-04	DoD #104	<i>If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.</i>	<p>Student load appears to be based on throughput rather than the DoD formula. The listed value is not consistent with course length given. Student load is a measure of training production that takes into account both the number of students trained and the length of training conducted. Load for a course is calculated by the following equation:</p> $\text{Student load} = \frac{(\text{Entrants} + \text{Graduates}) \times (\text{course length in training days})}{244 \text{ training days/year}}$ <p>Provide the response to one decimal place. Of note, the services use slightly different numbers (generally between 244 to 250) as the number of training days per year. For consistency, 244 training days per year was approved as the standard for Joint service analysis of Specialized Skill Training during BRAC 2005.</p>	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled <i>OTCN - DoD # 104</i>
Capacity E194	22-Jul-04	DoD #106	<i>If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.</i>	Personnel at the joint group examining your programs have suggested that the number of admin personnel that you have entered in your response to this question is too low. Please review the question and amplification and then update your answer if appropriate.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled <i>OTCN - DoD #106</i>
Military Value	27-Aug-04	DoD #1753	<i>What is the classroom usage rate for each category of Specialized Skills Training classrooms broken down by size (small, medium, and large)?</i>	DoD 1753 (Classroom usage rate) was targeted to 77 activities. 40 answered correctly, 8 responded NA, 11 calculated answer incorrectly, and 18 calculated the number properly, but reported as a whole number rather than a fraction (75 instead of .75, for example). This can be shown because the final value of Classroom Usage Rate is the arithmetic amplification instructed that Classroom Usage Rate is the result of dividing Weekly Usage by Total Weekly Capacity. All three values are reported in DONBITS which made the errors evident during review. The term "usage rate" appears to have led activities to report as a percentage, thus providing a whole number answer rather than a fraction.	N/A	For the 18 activities that only require the decimal place be moved 2 places to the left, IAT will correct the data fields in DONBITS prior to DASN (IS&A) certification, and notify the activities and certification chain of the correction and justification. These activities include: <i>OTC_NEWPORT_RI</i>

Capacity E227	2-Aug-04	DoD #107	<p>If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).</p>	<p>The intent of question 3.1.1.G (DoD 107) is to determine the average number of students on board attending Specialized Skill Training, Flight Training, and Professional Development Education. The computation method for monthly averages and FY Totals is the same as the method described for question 3.1.1.H which is intended to collect average daily student population for DON Officer Accession training, DON Enlisted Accession training, etc. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the student periodically overlap, the average per month could be higher. At the same time, there may be a month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number.</p> <p>The values provided for actual FY02-FY03 Totals and projected FY04-FY09 Totals in response to question 3.1.1.G appear high compared to the monthly values provided. (They appear to be annual totals). Please re-check the entries that were submitted in response to question 3.1.1.G based on the issues described in item (1) above. If the entries require correction based on the additional amplification provided, please submit a change (using the attached spreadsheets) and submit via your certification chain.</p>	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DOD #107
Capacity E227	2-Aug-04	DoD #624	<p>If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e., interrupted training, awaiting transfer).</p>	<p>The intent of question 3.1.1.H (DoD#624) is to determine the average number of students on board attending education and training. For example, if the installation has 4 one-week courses each month with 100 students each week and the students don't overlap, the average daily students on-board would be 100 for the month. However, if the students periodically overlap, the average per month could be higher. At the same time, there may be month where there are no students on board for a given course. Therefore, the projected averages for FY04 through FY09 should be based on the averages expected for each month, which are summed and then divided by 12 to get the annual number.</p> <p>The values provided for projected FY04-FY09 Totals in response to question 3.1.1.H appear high compared to the monthly values provided. (They appear to be annual totals). Please re-check the entries that were submitted in response to question 3.1.1.H., based on the issues described above. If the entries require correction based on the additional amplification provided, please submit a change (using the attached spreadsheets) and submit via your certification chain.</p>	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DoD #624
Military Value E725	8-Sep-04	DoD #1743	<p>How many different Specialized Skills Training NECs/MOAs/AFSCs are trained at your installation?</p>	<p>Answered zero - has to be at least one if any training is done. Officer designators also count.</p>	0	See worksheet titled OTCN - DoD #1743
Military Value E862	13-Sep-04	DoD #1140	<p>Which of the following non-classroom training facilities are available on your installation and are required for DON-specific PME, recruit and/or officer accession training syllabus?</p>	<p>The amplification for question 1140 states: In column four of the table (Applicable Training Function), specify the applicable function as either PME, Recruit Training, Officer Accession Training or any combination of the three. Please revise column 4 to comply with the amplification. Chaplain Amphibious/Expeditionary Warfare Training is included in Specialized Skills Training under the cognizance of the Joint Cross Service Group. Do not include Chaplain Amphibious/Expeditionary Warfare Training requirements in your response. DON-specific PME refers particularly to Sergeant's Course, First Sergeant's Course, Career Course, Advanced Course, Expeditionary Warfare School, General Officer Warfighting Program, Senior Enlisted Academy and Command Leadership School. Please do not include DI school, SOC, etc. in your responses. DON Recruit Training refers particularly to Recruit Training and Marine Combat Training. DON Officer Accession Training refers particularly to OCS, TBS, Midshipman Training, OIS, BOOST, NAPS, and STA</p>	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DoD #1140

Military Value E862	13-Sep-04	DoD #1142	<i>If your activity transports students to facilities located off your installation to complete DON-specific PME, recruit, and/or officer accession training, list the facility type, location, and distance from your installation.</i>	Your activity listed Camp Edwards, MA. The intent of the question is to determine if you have to transport students off-base to complete any portion of Recruit Training, Officer Accession, or DON-specific PME courses taught on your facility. Do not include Chaplain Training. Please review your response and change if needed. Additionally, for each location, list the functional area supported (Recruit Training, Officer Accession, or DON-specific PME). DON-specific PME refers particularly to Sergeant's Course, First Sergeant's Course, Career Course, Advanced Course, Expeditionary Warfare School, General Officer Warfighting Program, Senior Enlisted Academy and Command Leadership School. DON Recruit Training refers particularly to Recruit Training and Marine Combat Training. DON Officer Accession Training refers particularly to OCS, TBS, Midshipman Training, OIS, BOOST, NAPS, and STA	DONBITS System Limitation - Previous Data Not Preserved	Based on phonecon with IAT, training for chaplain accessions in outdoor maneuver area was erroneously included. Answer changed to N/A.
Military Value E862	13-Sep-04	DoD #1146	<i>How many days per year are your DON-specific PME, recruit, and/or officer accession training facilities used in direct support of a joint military, foreign military, or other federal, state, or local agency sponsored missions?</i>	The question asks for days per year that your DON-specific PME, recruit and/or officer accession training facilities are used in direct support of a joint military, foreign military or other federal, state or local agency sponsored missions. Please review your response and change if needed. Do not include Department of the Navy training or non-government sponsored civic organizations in your calculations.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DoD #1146
Military Value E862	13-Sep-04	DoD #1147	<i>How many days per year do Reserve or Guard units use your DON-specific PME, recruit, and/or officer accession training facilities for drill periods?</i>	The question asks for the number of days in FY03 that Reserve or Guard units used your DON-specific PME, recruit and/or officer accession training facilities for drill periods. Please review your response and change if needed.	DONBITS System Limitation - Previous Data Not Preserved	See worksheet titled OTCN - DoD #1147
Military Value DDC# 820	27-Oct-04	DoD #1733	<i>What is the population density of the county where your installation is located?</i>	The response of 85,934 was not correct and the correct answer is 838 (question asked for population density not population size). Please submit corrected answer. (Question directs respondent to reference www.census.gov/population/censusdata/90den_stco.txt . This website states that the population density is indeed 838 people per square mile).	85,934	Unchanged
Military Value DDC# 820	27-Oct-04	DoD #1740	<i>How many weeks per year are Specialized Skills Training facilities used by Reserve or Guard schools/units?</i>	The data relating to "Skills Progression Training" is not accurate; it should be "0" versus 39 weeks. Please submit corrected answer. The amplification of this question gives specific guidance on how reserve units should calculate the number of weeks where training was performed. It also includes a definition of Skills Progression Training.	39	0
Military Value DDC# 820	27-Oct-04	DoD #1755	<i>Is there a hospital, or is there a clinic on your installation that supports flight training, professional development education, or specialized skills training?</i>	For data relating to a hospital on base, OTC reported "yes" and the correct answer should be "no." Please submit corrected answer. NAVSTA Newport does not have a Hospital, per Capacity Datacall, but does have a clinic. NAVSTA Newport partners with a civilian institution for medical care that requires hospitalization.	No Hospital/ Yes Clinic	Unchanged
Military Value DDC# 3138	4-Apr-05	DoD #580	<i>For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.</i>	Please upload attachments to the documents side of DONBITS that provide the breakout of this classroom data between the different courses reported. For example, if the total number of classrooms is 47, having total of 44,223 SF, indicate what is the breakout of the rooms, SF, and condition by course/program. No change to the data in question 580 is required. This DDC is being issued to request the attachments and provide a vehicle to certify them.	Amplifying Information Request Only - No Old Answer	See attached PDF titled OTC NEWPORT RI, Capacity, 7JAN04, DOD#580

OTC Pensacola Response to DDC for DoD #624 -

The numbers for FY 03 will remain the same.

Name of Syllabus (Text)	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)	FY03 May (Pers)	FY03 Jun (Pers)	FY03 Jul (Pers)	FY03 Aug (Pers)	FY03 Sep (Pers)	FY04 Total (Pers)	FY05 Total (Pers)	FY06 Total (Pers)	FY07 Total (Pers)	FY08 Total (Pers)	FY09 Total (Pers)
Officer Candidate School (P-9B-2000)													184	181	164	170	184	183
Limited Duty Officer/Chief Warrant Officer School (Q-9B-0023 & P-1B-0007)													45	40	45	50	50	55
Direct Commission Officer (Q-9B-0024)													31	35	35	35	35	35

OTC Newport Response to DDC for DoD #104 -

Specialized skills training taught at OTCN. Student Load corrected using DoD formula. All other data contained in 2.1 is correct.

Course # & Phase (Text)	Course Title (Text)	Student Load FY 03 per MMTR (Pers)
A-060-2221	3rd Class Swimmer	5.6
A-495-0416	General Shipboard Fire Fighting (SCBA)	5.7
J-495-0412	General Shipboard Fire Fighting	2.8
J-495-0418	Shipboard Fire Fighting Team Trainer	0.8
K-495-0047	NJROTC/Sea Cadet Damage Control Familiarization	0.4
P-1B-0006	Advanced Officer Leadership Course (AOLC)	1.1
P-7C-0039	Division Officer Capstone	12.3
V-4N-0001	Senior Shipboard Fire Fighting Refresher (Lab)	1.5
V-4N-0002	Advanced Shipboard Fire Fighting Lab	2.5
V-5G-0001	Tools, Empowerment and Ministry Skills	2
V-5G-0002	Amphibious/Expeditionary Chaplain Course	1.7
V-5G-4302	Navy Chaplain Staff and Leadership	2.2
V-5G-4304	Navy Chaplains Strategic Leadership and Ministry	0.8
V-5G-4305	Operational Program of Education and Instruction	0.3
V-9B-0003	Damage Control Wet Trainer	8.9

OTC Newport Response to DDC for DoD #106 -

Initial numbers reflected personnel doing general administration functions. Data corrected to reflect personnel conducting financial management (budget/supply), facilities management and training database (CeTARS) management functions per the amplification

Government Civilian	7
Military Officer	0
Military Enlisted	6
Contractor	8

OTC Newport Response to DDC for DoD #107 -

Subfunction	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)	FY03 May (Pers)	FY03 Jun (Pers)	FY03 Jul (Pers)	FY03 Aug (Pers)	FY03 Sep (Pers)	FY02 Total (Pers)	FY03 Total (Pers)	FY04 Total (Pers)	FY05 Total (Pers)	FY06 Total (Pers)	FY07 Total (Pers)	FY08 Total (Pers)	FY09 Total (Pers)
Initial Skills	17.5	16.1	0.4	11.2	8.3	6.1	2.6	4.6	33.8	3.9	14.5	6	10	10.4	10	10	10	10	10	10
Skills Progression	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Functional Training	34.3	10.2	35.5	13.4	17.9	8.5	23.9	8.8	17.3	61.3	48.2	5.3	24	23.7	24	24	24	24	24	24
Flight Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Professional Development Education	5.3	13.9	0	1.6	6.6	9	5.9	7.9	0.2	0.3	23.2	2	7	6.3	7	7	7	7	7	7

OTC Newport Response to DDC for DoD #1146 -

Based on phonecon with IAT, DON training, non-government sponsored civic organizations, and night classes by private colleges were counted in error. Corrected data reflects use by joint military, DoD, and state-sponsored organizations

# Days/Yr for Facility Type Used	PME	Recruit Training	Officer Accession Training
# Days/Yr for Facility Type Used	0	0	60

OTC Newport Response to DDC for DoD #1147 -

Corrected data reflects full review of documentation completed during recent Naval Service Audit Team visit and removes facilities scheduled by OTCN but not used for Officer Accession Training.

# Days/Yr for Facility Type Used	PME	Recruit Training	Officer Accession Training
# Days/Yr for Facility Type Used	0	0	43

OTC Newport Response to DDC for DoD #1140 -

Based on phonecon with IAT, training for chaplain accessions in outdoor maneuver area was erroneously included. Corrected data reflects appropriate column entry for applicable training function. In addition, a recent visit from Naval Service Audit Team found that usage hours needed to be fully documented. Data revised to reflect scheduled hours in curriculum versus additional ad hoc training which could not be documented.

Facility	Available	Required	Usage	Applicable Training Function
Small Arms Range	No	No	0	None
Swimming Pool	Yes	Yes	6.5	Officer Accession Training
Drill Fields	Yes	Yes	9	Officer Accession Training
Physical Fitness/Obstacle Course	No	No	0	None
Outdoor Maneuver/Combat Training Area	No	No	0	None
Mockup/Lab	Yes	Yes	3	Officer Accession Training
Library	Yes	Yes	6.5	Officer Accession Training
Other	No	No	0	None

OTC Newport Response to DDC for DoD #624 -

Name of Syllabus (Text)	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)	FY03 May (Pers)	FY03 Jun (Pers)	FY03 Jul (Pers)	FY03 Aug (Pers)	FY03 Sep (Pers)	FY04 Total (Pers)	FY05 Total (Pers)	FY06 Total (Pers)	FY07 Total (Pers)	FY08 Total (Pers)	FY09 Total (Pers)
Officer Indoctrination School	0	65	0	33.4	0	31.5	22	0	275	73.6	138.4	49.1	53	53	53	53	53	53
Naval Chaplain Basic Course	0	0	0	5.7	16	0	0	0	34.5	27.3	0	0	8	8	8	8	8	8
STA-21 Naval Science Institute	0	0	0	0	0	0	0	0	11	22	0.7	0	67	58	58	58	58	58
Naval Science Institute	146	141.1	0	0	25.2	141	117.5	0	128.6	133	4.3	12.3	4	4	4	4	4	4
STA-21 3 month BOOST	0	0	0	0	0	36.5	39	39	7.8	0	0	0	10	10	10	10	10	10
STA-21 6 month BOOST	33	33	33	33	33	0	0	0	0	0	21	93	45	45	45	45	45	45
STA-21 9 month BOOST	58	58	58	58	58	58	58	58	11.6	0	9.9	44	49	49	49	49	49	49

OTC Newport Response to DDC for DoD #1743 -

Initial response was zero for each category of specialized skills based on the assumption that only NECs awarded upon completion of course were counted. Based on response from IAT, designators of students involved in training are to be counted as part of the data. Data corrected in the table below to reflect designators involved in training. Source data is as follows:

Initial Skills Training: Consists of 3rd class swimmer and damage control wet trainer courses done as part of pipeline training for all officer accessions as required per the CNO Professional Core Competencies of Apr 01. In addition, students attending the Division Officer Course at Surface Warfare Officer Schools Command attend the wet trainer course. Designators involved: 110X (NI/NR), 111S (SWO), 210X (MC), 220X (DC), 230X (MSC), 250X (JAGC), 290X (NC), and 410X (CHC).

Skills Progression Training: Consists of several courses at Naval Chaplains School at every level including senior (O-6). Designator involved: 410X (CHC).

Functional Training: Consists of basic fire fighting course done as part of pipeline training for all officer accessions as required per the CNO Professional Core Competencies of Apr 01. In addition, refresher courses in fire fighting for perspective Surface Warfare Division Officers, Department Heads, Executive Officers and Commanding Officers are provided in support of Surface Warfare Officer Schools Command. Designators involved: 110X (NI/NR), 111S (SWO), 210X (MC), 220X (DC), 230X (MSC), 250X (JAGC), 290X (NC), and 410X (CHC).

Specialized Skills Training	NECs/MOSs/AFSCs (#) numeric
Initial Skills Training	8
Skills Progression Training	1
Functional Training	8