

## **Joint Center of Excellence for Religious Training & Education**

**Recommendation:** Realign Maxwell Air Force Base, Alabama; Naval Air Station Meridian, Mississippi; and Naval Station Newport, Rhode Island, by relocating religious training and education to Fort Jackson, South Carolina, establishing a Joint Center of Excellence for religious training and education.

**Justification:** Consolidation at Fort Jackson, South Carolina, creates a synergistic benefit by having each Services' officer and enlisted programs conducted in close proximity to operational forces. Realized savings result from consolidation and alignment of similar officer and enlisted educational activities and the merging of common support functions. This recommendation supports the following DoD transformational options: 1) establish center of excellence for joint education and training by combining like schools; and 2) establish joint officer and enlisted specialized skills training.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$1.0M. The net of all costs and savings to the Department during the implementation period is a savings \$4.0M. Annual recurring savings to the Department after implementation is \$0.8M, with a payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$11.9M.

**Economic Impact:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 89 jobs (40 direct jobs and 49 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, Rhode Island Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 32 jobs (17 direct jobs and 15 indirect jobs) over the 2006-2011 period in the Meridian, Mississippi Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 37 jobs (22 direct jobs and 15 indirect jobs) over the 2006-2011 period in the Montgomery, Alabama Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** This recommendation will have a minimal impact on air quality at Fort Jackson. This recommendation has no impact on cultural, archaeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$250 thousand for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

## Military Value Analysis

The chart below depicts the 1-n listing of the military value scores for both PDE and Specialized Skills Training (SST) religious functions. This scenario consolidates officer and enlisted religious education and training functions across all services at Ft. Jackson. (E&T-0014: Realign Maxwell AFB, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI by relocating religious training and education to Ft. Jackson, SC) by establishing a joint center of excellence for religious training and education.

<b>Education and Training JCSG</b>	
<b>PDE/SST Subgroups</b>	
<b>Other Full-Time Education (<i>Religious Education</i>)</b>	
<b>Installation/Location</b>	<b>Numerical Military Value Score</b>
<b>Ft. Jackson, SC</b>	<b>51.6</b>
<b>Maxwell AFB, AL</b>	<b>41.3</b>
<b>* NTTC NAS Meridian, MS</b>	<b>35.0</b>
<b>Naval Station Newport, RI</b>	<b>34.1</b>

\* The military value score developed by the SST Subgroup for the Naval Technical Training Command (NTTC) at Naval Air Station Meridian, MS was comprised of three sets of numbers: Initial: 35.71, Skills Progression: 35.84, and Functional Training: 34.13; the average military value score equals 35.

## Capacity Analysis

The chart below depicts the capacity analysis scores for both PDE and Specialized Skills Training (SST) religious functions. This scenario consolidates officer and enlisted religious education and training functions across all services at Ft. Jackson. (E&TCR-0014: Realign Ft. Jackson, SC by establishing a Joint Center of Excellence for religious training and education (officer and enlisted). Realign Maxwell AFB, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI by relocating religious training and education to Ft. Jackson, SC).

<b>Activity</b>	<b>Current Capacity</b>	<b>Current Usage</b>	<b>Max Potential Capacity</b>	<b>Capacity Available to Surge</b>	<b>Capacity Required to Surge</b>	<b>Excess Capacity</b>
Ft. Jackson, SC	8727.6	6166.1	43518.8	37352.7	0	2561.5
Maxwell AFB, AL	4804.9	153.0	23959	23803	0	4651.9
Naval Station Newport, RI	19304.8	1592	96260.2	94668.2	0	17712.8
** NTTC NAS Meridian, MS	2074	847.3	4034.7	3187.4	0	1226.7

\* Installation PDE capacity is measured in classroom equivalent hours available each year

\*\* The SST Subgroup capacity for the Naval Technical Training Command (NTTC) at Naval Air Station Meridian, MS was comprised of three sets of numbers: Berthing [Maximum Potential Capacity: 1896, Current Capacity: 1896, Current Usage: 668, Surge Capacity: 134, Excess Capacity: 1094], Messing [Maximum Potential Capacity: 2640, Current Capacity: 2640, Current Usage: 1116, Surge Capacity: 223, Excess Capacity: 1301], and Classroom Capacity [Maximum Potential Capacity: 7568, Current Capacity: 1686, Current Usage: 758, Surge Capacity 152, Excess Capacity 777].

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Starting Year : 2006  
 Final Year : 2006  
 Payback Year : 2007 (1 Year)

NPV in 2025(\$K): -11,895  
 1-Time Cost(\$K): 1,046

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	506	0	0	0	0	0	506	0
Person	-500	-663	-663	-663	-663	-663	-3,817	-663
Overhd	-200	-299	-299	-299	-299	-299	-1,693	-299
Moving	199	0	0	0	0	0	199	0
Missio	-55	-55	-55	-55	-55	-55	-328	-55
Other	311	172	172	172	172	172	1,170	172
<b>TOTAL</b>	<b>261</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-3,964</b>	<b>-845</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----

POSITIONS ELIMINATED

Off	1	0	0	0	0	0	1
Enl	2	0	0	0	0	0	2
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

POSITIONS REALIGNED

Off	14	0	0	0	0	0	14
Enl	16	0	0	0	0	0	16
Stu	38	0	0	0	0	0	38
Civ	3	0	0	0	0	0	3
<b>TOT</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>

Summary:

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 Realign Fort Jackson, SC by establishing a Joint Center of Excellence for religious training and education (officer and enlisted). Realign Maxwell AFB, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI by relocating religious training and education to Fort Jackson, SC.

The intent of this scenario is to consolidate like courses while maintaining service unique capabilities. The Army is the executive agent for the consolidated joint center of excellence for chaplain education. The consolidated school will provide service specific education and training to meet the unique requirements of each service.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	506	0	0	0	0	0	506	0
Person	18	0	0	0	0	0	18	0
Overhd	197	98	98	98	98	98	689	98
Moving	283	0	0	0	0	0	283	0
Missio	1	1	1	1	1	1	9	1
Other	311	172	172	172	172	172	1,170	172
TOTAL	1,317	271	271	271	271	271	2,675	271

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	518	663	663	663	663	663	3,835	663
Overhd	397	397	397	397	397	397	2,382	397
Moving	84	0	0	0	0	0	84	0
Missio	56	56	56	56	56	56	337	56
Other	0	0	0	0	0	0	0	0
TOTAL	1,056	1,117	1,117	1,117	1,117	1,117	6,639	1,117

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	505,974	
Total - Construction		505,974
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	18,475	
Unemployment	0	
Total - Personnel		18,475
<b>Overhead</b>		
Program Management Cost	80,688	
Support Contract Termination	0	
Mothball / Shutdown	18,270	
Total - Overhead		98,958
<b>Moving</b>		
Civilian Moving	107,313	
Civilian PPP	0	
Military Moving	108,223	
Freight	37,115	
Information Technologies	30,200	
One-Time Moving Costs	0	
Total - Moving		282,852
<b>Other</b>		
HAP / RSE	88,670	
Environmental Mitigation Costs	51,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		139,670
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Total One-Time Costs		1,045,930
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<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	84,209	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		84,209
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Total Net One-Time Costs		961,721

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Base: NAVSTA NEWPORT, RI (N32411)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	15,353	
Support Contract Termination	0	
Mothball / Shutdown	14,400	
Total - Overhead		29,753
Moving		
Civilian Moving	80,808	
Civilian PPP	0	
Military Moving	70,031	
Freight	24,087	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		182,326
Other		
HAP / RSE	71,821	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		71,821
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Total One-Time Costs		298,376
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	47,891	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		47,891
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Total Net One-Time Costs		250,485

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Base: NAS MERIDIAN, MS (N63043)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	45,200	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		45,200
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	5,374	
Freight	3,717	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		12,090
Other		
HAP / RSE	1,259	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,259
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Total One-Time Costs		58,550
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		3,197
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Total Net One-Time Costs		55,353

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Base: Maxwell AFB, AL (PNQS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	3,998	
Unemployment	0	
Total - Personnel		3,998
<b>Overhead</b>		
Program Management Cost	20,135	
Support Contract Termination	0	
Mothball / Shutdown	3,870	
Total - Overhead		24,005
<b>Moving</b>		
Civilian Moving	26,506	
Civilian PPP	0	
Military Moving	32,819	
Freight	9,311	
Information Technologies	3,800	
One-Time Moving Costs	0	
Total - Moving		72,436
<b>Other</b>		
HAP / RSE	15,590	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		15,590
Total One-Time Costs		116,029
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<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	33,121	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		33,121
Total Net One-Time Costs		82,908

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Base: JACKSON, SC (45404)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	505,974	
Total - Construction		505,974
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	16,000	
One-Time Moving Costs	0	
Total - Moving		16,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	51,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		51,000
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Total One-Time Costs		572,974
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		0
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Total Net One-Time Costs		572,974



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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	5	5	5	5	5	5	33	5
Recap	4	4	4	4	4	4	27	4
BOS	88	88	88	88	88	88	530	88
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	172	172	172	172	172	172	1,030	172
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	1	1	1	1	1	1	9	1
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>1,629</b>	<b>271</b>
<b>TOTAL COST</b>	<b>1,317</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>2,675</b>	<b>271</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	84	0	0	0	0	0	84	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	145	145	145	145	145	145	872	145
Recap	86	86	86	86	86	86	515	86
BOS	166	166	166	166	166	166	995	166
Civ Salary	7	7	7	7	7	7	44	7
<b>MIL PERSONNEL</b>								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	82	165	165	165	165	165	906	165
House Allow	366	366	366	366	366	366	2,198	366
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	56	56	56	56	56	56	337	56
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>972</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>6,555</b>	<b>1,117</b>
<b>TOTAL SAVINGS</b>	<b>1,056</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>1,117</b>	<b>6,639</b>	<b>1,117</b>

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	506	0	0	0	0	0	506	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	144	0	0	0	0	0	144	
Info Tech	30	0	0	0	0	0	30	
Other	99	0	0	0	0	0	99	
<b>MIL PERSONNEL</b>								
Mil Moving	42	0	0	0	0	0	42	
<b>OTHER</b>								
HAP / RSE	89	0	0	0	0	0	89	
Environmental	51	0	0	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>911</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	-140	-140	-140	-140	-140	-140	-838	-140
Recap	-81	-81	-81	-81	-81	-81	-488	-81
BOS	-77	-77	-77	-77	-77	-77	-465	-77
Civ Salary	-7	-7	-7	-7	-7	-7	-44	-7
TRICARE	172	172	172	172	172	172	1,030	172
<b>MIL PERSONNEL</b>								
Mil Salary	-145	-290	-290	-290	-290	-290	-1,594	-290
House Allow	-366	-366	-366	-366	-366	-366	-2,198	-366
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-55	-55	-55	-55	-55	-55	-328	-55
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-700</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-4,925</b>	<b>-845</b>
<b>TOTAL NET COST</b>	<b>261</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-845</b>	<b>-3,964</b>	<b>-845</b>



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 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	1	1	1	1	1	1	9	1
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	1	1	1	1	1	9	1
TOTAL COSTS	300	1	1	1	1	1	307	1

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	48	0	0	0	0	0	48	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	48	0	0	0	0	0	48	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	104	104	104	104	104	104	627	104
Recap	65	65	65	65	65	65	392	65
BOS	58	58	58	58	58	58	351	58
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	41	82	82	82	82	82	453	82
House Allow	266	266	266	266	266	266	1,597	266
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	598	702	702	702	702	702	4,108	702
TOTAL SAVINGS	646	702	702	702	702	702	4,156	702

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15  
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Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBP  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	105	0	0	0	0	0	105	
Info Tech	7	0	0	0	0	0	7	
Other	30	0	0	0	0	0	30	
<b>MIL PERSONNEL</b>								
Mil Moving	37	0	0	0	0	0	37	
<b>OTHER</b>								
HAP / RSE	72	0	0	0	0	0	72	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M								
Sustainment	-104	-104	-104	-104	-104	-104	-627	-104
Recap	-65	-65	-65	-65	-65	-65	-392	-65
BOS	-58	-58	-58	-58	-58	-58	-351	-58
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-104	-207	-207	-207	-207	-207	-1,140	-207
House Allow	-266	-266	-266	-266	-266	-266	-1,597	-266
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	1	1	1	1	1	1	9	1
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-597</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-4,099</b>	<b>-700</b>
<b>TOTAL NET COST</b>	<b>-346</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-700</b>	<b>-3,849</b>	<b>-700</b>



COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

Base: NAS MERIDIAN, MS (N63043)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL COSTS</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	3	0	0	0	0	0	3	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	17	17	17	17	17	17	100	17
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	8	8	8	8	8	8	50	8
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	56	56	56	56	56	56	337	56
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>488</b>	<b>81</b>
<b>TOTAL SAVINGS</b>	<b>84</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>491</b>	<b>81</b>

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 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

Base: NAS MERIDIAN, MS (N63043)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	4	0	0	0	0	0	4	
Info Tech	3	0	0	0	0	0	3	
Other	45	0	0	0	0	0	45	
<b>MIL PERSONNEL</b>								
Mil Moving	2	0	0	0	0	0	2	
<b>OTHER</b>								
HAP / RSE	1	0	0	0	0	0	1	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-17	-17	-17	-17	-17	-17	-100	-17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-8	-8	-8	-8	-8	-8	-50	-8
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-56	-56	-56	-56	-56	-56	-337	-56
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-488</b>	<b>-81</b>
<b>TOTAL NET COST</b>	<b>-26</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-81</b>	<b>-432</b>	<b>-81</b>



COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:06 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>0</b>

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	33	0	0	0	0	0	33	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	33	0	0	0	0	0	33	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M								
Sustainment	41	41	41	41	41	41	244	41
Recap	20	20	20	20	20	20	123	20
BOS	91	91	91	91	91	91	544	91
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	41	82	82	82	82	82	453	82
House Allow	92	92	92	92	92	92	551	92
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	285	326	326	326	326	326	1,915	326
<b>TOTAL SAVINGS</b>	<b>318</b>	<b>326</b>	<b>326</b>	<b>326</b>	<b>326</b>	<b>326</b>	<b>1,948</b>	<b>326</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:06 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	36	0	0	0	0	0	36	
Info Tech	4	0	0	0	0	0	4	
Other	24	0	0	0	0	0	24	
<b>MIL PERSONNEL</b>								
Mil Moving	4	0	0	0	0	0	4	
<b>OTHER</b>								
HAP / RSE	15	0	0	0	0	0	15	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	-41	-41	-41	-41	-41	-41	-244	-41
Recap	-20	-20	-20	-20	-20	-20	-123	-20
BOS	-91	-91	-91	-91	-91	-91	-544	-91
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-41	-82	-82	-82	-82	-82	-453	-82
House Allow	-92	-92	-92	-92	-92	-92	-551	-92
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-285</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-1,915</b>	<b>-326</b>
<b>TOTAL NET COST</b>	<b>-202</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-326</b>	<b>-1,832</b>	<b>-326</b>



COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15  
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Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	5	5	5	5	5	5	33	5
Recap	4	4	4	4	4	4	27	4
BOS	88	88	88	88	88	88	530	88
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	172	172	172	172	172	172	1,030	172
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>1,620</b>	<b>270</b>
<b>TOTAL COSTS</b>	<b>843</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>2,193</b>	<b>270</b>

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>							

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	7	7	7	7	7	7	44	7
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>44</b>	<b>7</b>
<b>TOTAL SAVINGS</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>44</b>	<b>7</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:06 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	506	0	0	0	0	0	506	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	16	0	0	0	0	0	16	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	51	0	0	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>573</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	5	5	5	5	5	5	33	5
Recap	4	4	4	4	4	4	27	4
BOS	88	88	88	88	88	88	530	88
Civ Salary	-7	-7	-7	-7	-7	-7	-44	-7
<b>TRICARE</b>	<b>172</b>	<b>172</b>	<b>172</b>	<b>172</b>	<b>172</b>	<b>172</b>	<b>1,030</b>	<b>172</b>
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>1,576</b>	<b>263</b>
<b>TOTAL NET COST</b>	<b>836</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>2,149</b>	<b>263</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update) CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	24,227	24,188	-39	0%
NAS MERIDIAN	1,639	1,624	-15	-1%
Maxwell AFB	6,505	6,485	-20	0%
JACKSON	23,382	23,453	71	0%
TOTAL	55,753	55,750	-3	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	7,989,884	-32,000	0%	820
NAS MERIDIAN	2,384,881	2,384,881	0	0%	0
Maxwell AFB	3,495,643	3,487,043	-8,600	0%	430
JACKSON	12,687,000	12,690,600	3,600	0%	51
TOTAL	26,589,408	26,552,408	-37,000	0%	12,333

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	49,660,304	49,601,803	-58,501	0%	1,500
NAS MERIDIAN	11,756,227	11,739,461	-16,766	0%	1,118
Maxwell AFB	43,214,333	43,123,708	-90,624	0%	4,531
JACKSON	41,958,173	42,046,535	88,362	0%	1,244
TOTAL	146,589,037	146,511,507	-77,530	0%	25,843

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	26,221,274	26,116,675	-104,599	0%	2,682
NAS MERIDIAN	5,538,148	5,538,148	0	0%	0
Maxwell AFB	16,537,061	16,496,376	-40,684	0%	2,034
JACKSON	24,455,930	24,461,447	5,517	0%	78
TOTAL	72,752,413	72,612,646	-139,767	0%	46,589

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,318,630	-65,357	0%	1,676
NAS MERIDIAN	5,123,352	5,123,352	0	0%	0
Maxwell AFB	8,315,121	8,294,664	-20,457	0%	1,023
JACKSON	18,901,934	18,906,440	4,507	0%	63
TOTAL	48,724,393	48,643,086	-81,307	0%	27,102

Department : E&T JCSG  
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 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	92,265,565	92,037,108	-228,458	0%	5,858
NAS MERIDIAN	22,417,727	22,400,961	-16,766	0%	1,118
Maxwell AFB	68,066,515	67,914,749	-151,766	0%	7,588
JACKSON	85,316,037	85,414,422	98,385	0%	1,386
TOTAL	268,065,844	267,767,240	-298,604	0%	99,535

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,860,323,808	-7,450,717	0%	191,044
NAS MERIDIAN	584,062,117	584,062,117	0	0%	0
Maxwell AFB	1,006,129,610	1,003,654,324	-2,475,285	0%	123,764
JACKSON	1,946,899,180	1,947,363,377	464,197	0%	6,538
TOTAL	5,404,865,432	5,395,403,627	-9,461,805	0%	3,153,935

- "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
Option Pkg Name: E&T0014  
Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	0	0	0
NAS MERIDIAN	0	0	0
Maxwell AFB	0	0	0
JACKSON	505,974	0	505,974
Totals:	505,974	0	505,974

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

MilCon for Base: JACKSON, SC (45404)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	3,600	506	0 Default	0	506
Total Construction Cost:						506
- Construction Cost Avoid:						0
Total Net Milcon Cost:						506

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	261,530	257,944	257,944
2007	-845,075	-810,785	-552,841
2008	-845,075	-788,701	-1,341,542
2009	-845,075	-767,219	-2,108,762
2010	-845,075	-746,322	-2,855,084
2011	-845,075	-725,994	-3,581,079
2012	-845,075	-706,220	-4,287,299
2013	-845,075	-686,985	-4,974,284
2014	-845,075	-668,273	-5,642,557
2015	-845,075	-650,071	-6,292,628
2016	-845,075	-632,365	-6,924,993
2017	-845,075	-615,141	-7,540,134
2018	-845,075	-598,386	-8,138,520
2019	-845,075	-582,088	-8,720,608
2020	-845,075	-566,233	-9,286,841
2021	-845,075	-550,810	-9,837,651
2022	-845,075	-535,808	-10,373,459
2023	-845,075	-521,214	-10,894,673
2024	-845,075	-507,017	-11,401,691
2025	-845,075	-493,207	-11,894,898

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5  
 Data As Of 5/4/2005 1:07:53 PM. Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
-----								
CIVILIAN POSITIONS REALIGNING OUT		2	0	0	0	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		2	0	0	0	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: NAS MERIDIAN, MS (N63043)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

Base: Maxwell AFB, AL (PNQS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: JACKSON, SC (45404)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		3	0	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	39	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	39	100.00%	100.00%

Base: NAS MERIDIAN, MS (N63043)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	15	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	15	100.00%	100.00%

Base: Maxwell AFB, AL (PNQS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	20	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	20	100.00%	100.00%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
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Base: JACKSON, SC (45404)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	71	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	71	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,529	6,543	39,132	8,260

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-29	2	-2	-9	0	1	-37
Students	-707	-64	7	42	16	16	-690
Civilians	6	0	-8	12	0	0	10
TOTAL	-723	-62	-4	45	16	17	-711

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,535	6,506	38,442	8,270

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	14	0	0	0	0	0	14
Enlisted	16	0	0	0	0	0	16
Students	38	0	0	0	0	0	38
Civilians	3	0	0	0	0	0	3
TOTAL	71	0	0	0	0	0	71

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,534	6,504	38,442	8,270

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:

To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	9	0	0	0	0	0	9
Students	18	0	0	0	0	0	18
Civilians	2	0	0	0	0	0	2
TOTAL	37	0	0	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	9	0	0	0	0	0	9
Students	18	0	0	0	0	0	18
Civilians	2	0	0	0	0	0	2
TOTAL	37	0	0	0	0	0	37

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
475	761	19,129	3,823

PERSONNEL SUMMARY FOR: NAS MERIDIAN, MS (N63043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
181	387	698	300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-5	2	-2	-2	0	1	-6
Students	-11	18	17	17	16	16	73

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

BASE POPULATION (Prior to BRAC Action) FOR: NAS MERIDIAN, MS (N63043)

Officers	Enlisted	Students	Civilians
181	381	771	306

PERSONNEL REALIGNMENTS:  
 To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	13	0	0	0	0	0	13
Civilians	0	0	0	0	0	0	0
TOTAL	15	0	0	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of NAS MERIDIAN, MS (N63043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	13	0	0	0	0	0	13
Civilians	0	0	0	0	0	0	0
TOTAL	15	0	0	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: NAS MERIDIAN, MS (N63043)

Officers	Enlisted	Students	Civilians
181	379	758	306

PERSONNEL SUMMARY FOR: Maxwell AFB, AL (PNQS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,186	2,056	1,037	2,226

PERSONNEL REALIGNMENTS:  
 To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	0	0	0	0	6
Enlisted	5	0	0	0	0	0	5
Students	7	0	0	0	0	0	7
Civilians	1	0	0	0	0	0	1
TOTAL	19	0	0	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of Maxwell AFB, AL (PNQS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	0	0	0	0	6
Enlisted	5	0	0	0	0	0	5
Students	7	0	0	0	0	0	7
Civilians	1	0	0	0	0	0	1
TOTAL	19	0	0	0	0	0	19

SCENARIO POSITION CHANGES FOR: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,180	2,050	1,030	2,225

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
684	3,302	18,228	1,913

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-639	-102	0	0	0	0	-741
Civilians	0	0	0	0	0	0	0
TOTAL	-643	-102	0	0	0	0	-745

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,298	17,487	1,913

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	9	0	0	0	0	0	9
Students	18	0	0	0	0	0	18
Civilians	2	0	0	0	0	0	2
TOTAL	37	0	0	0	0	0	37

From Base: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	13	0	0	0	0	0	13
Civilians	0	0	0	0	0	0	0
TOTAL	15	0	0	0	0	0	15

From Base: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	0	0	0	0	6
Enlisted	5	0	0	0	0	0	5
Students	7	0	0	0	0	0	7
Civilians	1	0	0	0	0	0	1
TOTAL	19	0	0	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into JACKSON, SC (45404)):

	2006	2007	2008	2009	2010	2011	Total
Officers	14	0	0	0	0	0	14
Enlisted	16	0	0	0	0	0	16
Students	38	0	0	0	0	0	38
Civilians	3	0	0	0	0	0	3
TOTAL	71	0	0	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

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Department : E&T JCSG  
Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
Option Pkg Name: E&T0014  
Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
698	3,314	17,525	1,916

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SPF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-140	-140	-140	-140	-140	-140	-838	-140
Recap Change	-81	-81	-81	-81	-81	-81	-488	-81
BOS Change	-77	-77	-77	-77	-77	-77	-465	-77
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-299</b>	<b>-299</b>	<b>-299</b>	<b>-299</b>	<b>-299</b>	<b>-299</b>	<b>-1,792</b>	<b>-299</b>

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-104	-104	-104	-104	-104	-104	-627	-104
Recap Change	-65	-65	-65	-65	-65	-65	-392	-65
BOS Change	-58	-58	-58	-58	-58	-58	-351	-58
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-1,371</b>	<b>-228</b>

NAS MERIDIAN, MS (N63043)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-17	-17	-17	-17	-17	-17	-100	-17
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-100</b>	<b>-17</b>

Maxwell AFB, AL (PNQS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-41	-41	-41	-41	-41	-41	-244	-41
Recap Change	-20	-20	-20	-20	-20	-20	-123	-20
BOS Change	-91	-91	-91	-91	-91	-91	-544	-91
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-910</b>	<b>-152</b>

JACKSON, SC (45404)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	5	5	5	5	5	5	33	5
Recap Change	4	4	4	4	4	4	27	4
BOS Change	88	88	88	88	88	88	530	88
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>590</b>	<b>98</b>

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/4/2005 1:07:53 PM. Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA NEWPORT, RI (N32411)	Realignment
NAS MERIDIAN, MS (N63043)	Realignment
Maxwell AFB, AL (PNQS)	Realignment
JACKSON, SC (45404)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSTA NEWPORT, RI (N32411)	JACKSON, SC (45404)	903 mi
NAS MERIDIAN, MS (N63043)	JACKSON, SC (45404)	526 mi
Maxwell AFB, AL (PNQS)	JACKSON, SC (45404)	388 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Officer Positions:	8	0	0	0	0	0
Enlisted Positions:	9	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	18	0	0	0	0	0
NonVeh Missn Eqpt(tons):	19	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS MERIDIAN, MS (N63043) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	13	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Patrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Maxwell AFB, AL (PNQS) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Officer Positions:	6	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	1	0	0	0	0	0
Student Positions:	7	0	0	0	0	0
NonVeh Missn Eqpt(tons):	9	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	32,544		
Total Student Employees:	19,169	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,807		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60	118.35	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

Name: NAS MERIDIAN, MS (N63043)

Total Officer Employees:	181	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	387	Total Sustainment (\$K/Year):	8,172		
Total Student Employees:	698	Sustain Payroll (\$K/Year):	2,634		
Total Civilian Employees:	300	BOS Non-Payroll (\$K/Year):	11,675		
Accomp Mil not Receiving BAH:	51.3%	BOS Payroll (\$K/Year):	35,514		
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	2,512		
Enlisted Housing Units Avail:	209	Installation PRV(\$K):	584,062		
Starting Facilities(KSF):	2,385	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,123	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	691				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,669.56	98.50	21.77
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0	19,447	17,647
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	19,884	
Latitude:	32.220000	Retiree	0	3,484	10,658
Longitude:	-88.420000	Retiree65+	0	533	11,054

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBF  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

Total Officer Employees:	1,186	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,056	Total Sustainment (\$K/Year):	17,534
Total Student Employees:	1,037	Sustain Payroll (\$K/Year):	997
Total Civilian Employees:	2,226	BOS Non-Payroll (\$K/Year):	43,214
Accomp Mil not Receiving BAH:	27.8%	BOS Payroll (\$K/Year):	22,276
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,166,817
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,006,130
Starting Facilities (KSF):	3,496	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	3,263.93 91.12 0.48
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 74,052 98,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,008 44,653
Latitude:	32.382400	Retiree	0 23,633 128,718
Longitude:	-86.356860	Retiree65+	0 2,324 144,502

Name: JACKSON, SC (45404)

Total Officer Employees:	684	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,302	Total Sustainment (\$K/Year):	29,039
Total Student Employees:	18,228	Sustain Payroll (\$K/Year):	4,583
Total Civilian Employees:	1,913	BOS Non-Payroll (\$K/Year):	42,885
Accomp Mil not Receiving BAH:	24.0%	BOS Payroll (\$K/Year):	83,824
Officer Housing Units Avail:	33	Family Housing (\$K/Year):	2,261
Enlisted Housing Units Avail:	338	Installation PRV(\$K):	1,946,899
Starting Facilities (KSF):	12,687	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	4,802.00 104.00 46.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,076 227,627 226,373
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	966 6,173
Latitude:	34.050000	Retiree	178 65,098 173,174
Longitude:	-80.933330	Retiree65+	29 9,643 178,477

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	1	1	1	1	1	1
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			32	FH ShDn: 0.000%	

Name: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	56	56	56	56	56	56
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			9	FH ShDn:	0.000%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	51	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	16	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	2	-2	-2	0	1
Civ Prog nonBRAC Change:	2	0	-8	12	0	0
Stu Prog nonBRAC Change:	-11	18	17	17	16	16
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-639	-102	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JACKSON, SC (45404)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	3,600	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : E&T JCSG  
Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
Option Pkg Name: E&T0014  
Std Pctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Fort Jackson, SC by establishing a Joint Center of Excellence for religious training and education (officer and enlisted). Realign Maxwell AFB, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI by relocating religious training and education to Fort Jackson, SC.

The intent of this scenario is to consolidate like courses while maintaining service unique capabilities. The Army is the executive agent for the consolidated joint center of excellence for chaplain education. The consolidated school will provide service specific education and training to meet the unique requirements of each service.

FOOTNOTES FOR SCREEN THREE

=====

1. NAVSTA Newport movement of 8 Officers and 9 Enlisted vs reported 9 and 10 to allow for 10% consolidation savings realised on scree six (Instructors and Administration pers).
2. Maxwell AFB movement of 5 Enlisted vs. 6 as reported to allow for 10% consolidation savings realised in screen six (Instructors and Administration pers).
3. 10% consolidation savings created by PDE subgroup based on guidance from OSD BRAC to apply a 10% pers. reduction in lieu of service reported reductions.

FOOTNOTES FOR SCREEN FIVE

=====

1. No costs for Maxwell as Chaplain space will be back filled by JAG Courses.
2. Mission Activity Costs for Newport are \$1.5 K /year for Chaplain Field Support Training, a requirement for all Chaplains that will serve with field units.
3. Mission Acticty Savings for Meridian MSare \$56.244 K/ Year for elimination of contractor billet.
4. No SF shutdown for Meridian, as vacated classroom and office space is minimal (less than 100 SF)

FOOTNOTES FOR SCREEN SIX

=====

1. Included %10 consolidation saving:  
-1 Officer from Newport, -1 Enlisted from Newport, -1 Enlisted from Maxwell.
2. 10% applied to screen six from screen three.

FOOTNOTES FOR SCREEN SEVEN

=====

1. There are adequate community facilities at Fort Jackson to absorb the 74 additional personnel proposed in this scenario.
2. The Data Capacity Report (Ft. Jackson, SC) has 10K SF excess classroom space, sufficient for additional 34 incoming students (Average on Board at any time). The same report indicates that Ft. Jackson has no additional administrator or instructor office space, therefore requiring MILCON of 3,600 SF. Admin formula is 100 SF per Admin Pers. (see capacity report), based on additional 36 admin pers.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/4/2005 1:07:53 PM, Report Created 5/4/2005 1:11:05 PM

Department : E&T JCSG  
 Scenario File : X:\Scenario Data Call Tools\0014 - Appr'd by the IEC\COBRA Files\_Reports\E&T0014 (5 May Update).CBR  
 Option Pkg Name: E&T0014  
 Std Fctrs File : X:\Scenario Data Call Tools\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	19	0	0	0	0	0	19
NET CHANGE-Mil	-19	0	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	0	0	0	0	0	2
NET CHANGE-Civ	-2	0	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	18	0	0	0	0	0	18
NET CHANGE-Stu	-18	0	0	0	0	0	-18

NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	0	0	0	0	0	2
NET CHANGE-Mil	-2	0	0	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	13	0	0	0	0	0	13
NET CHANGE-Stu	-13	0	0	0	0	0	-13

Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	12	0	0	0	0	0	12
NET CHANGE-Mil	-12	0	0	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	0	0	0	0	0	1
NET CHANGE-Civ	-1	0	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	7	0	0	0	0	0	7
NET CHANGE-Stu	-7	0	0	0	0	0	-7

JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	30	0	0	0	0	0	30
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	30	0	0	0	0	0	30
Jobs Gained-Civ	3	0	0	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	0	0	0	0	0	3
Jobs Gained-Stu	38	0	0	0	0	0	38
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	38	0	0	0	0	0	38

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0014: Establish Joint Center of Excellence for religious SST/PDE functions

The data in this report is rolled up by Region of Influence

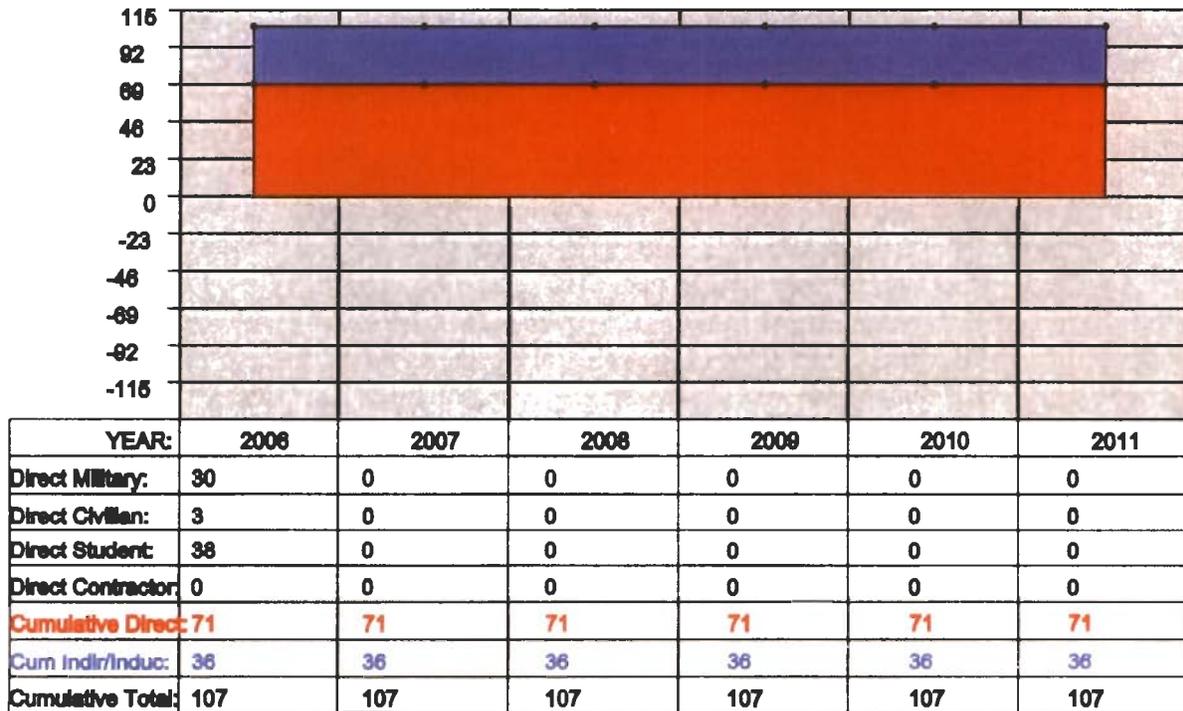
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Columbia, SC Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

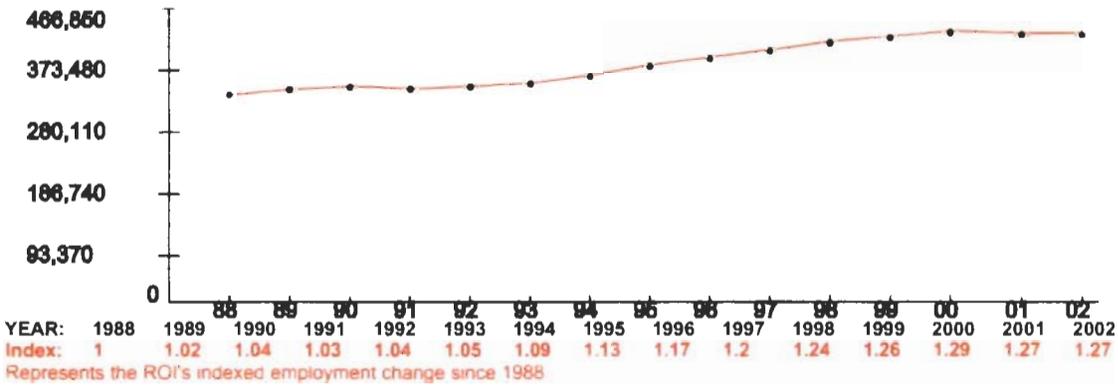
ROI Population (2002): 663,019  
 ROI Employment (2002): 418,871  
 Authorized Manpower (2005): 24,127  
 Authorized Manpower(2005) / ROI Employment(2002): 5.76%  
 Total Estimated Job Change: 107  
 Total Estimated Job Change / ROI Employment(2002): 0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

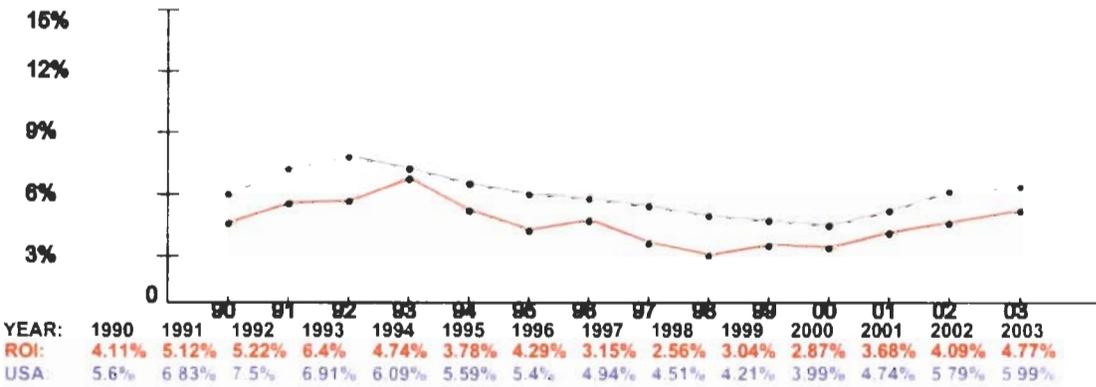


Columbia, SC Metropolitan Statistical Area Trend Data

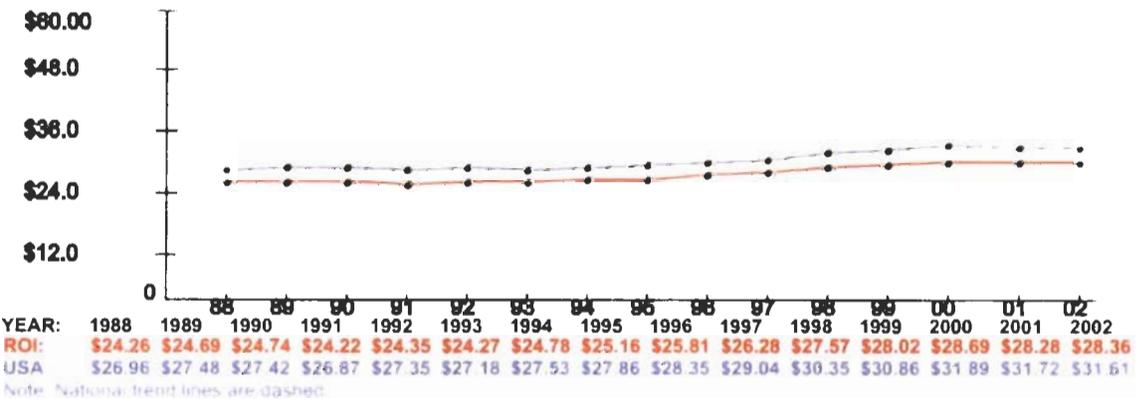
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



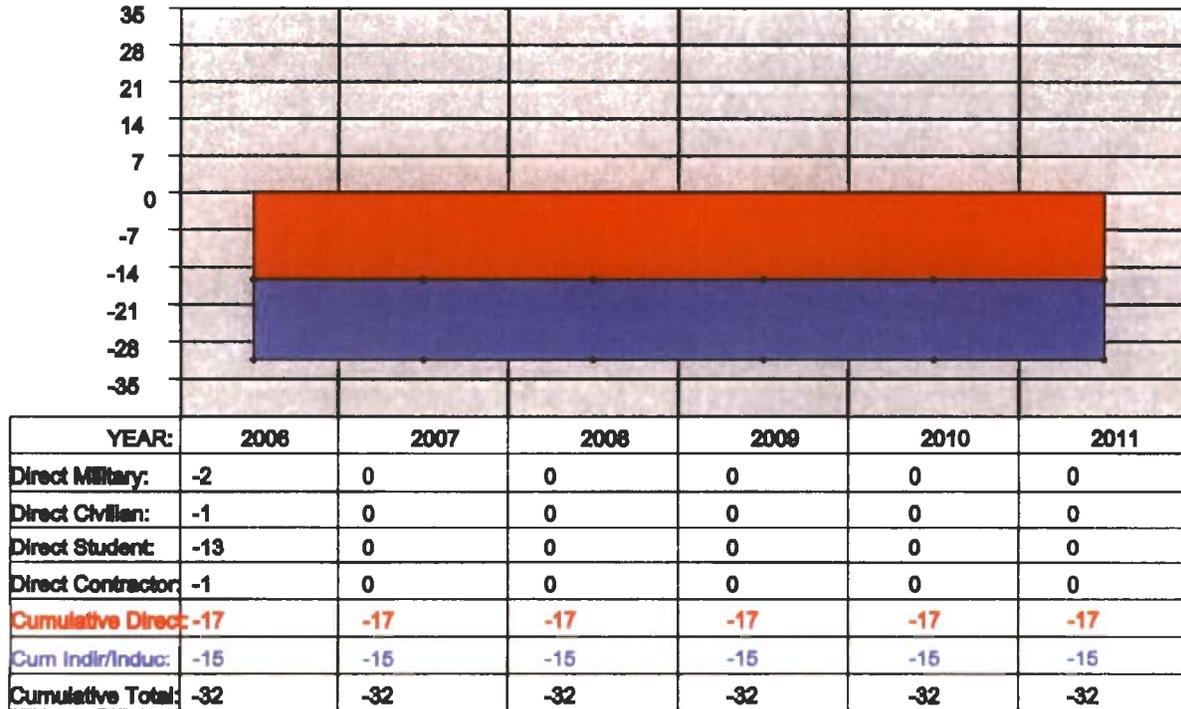
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

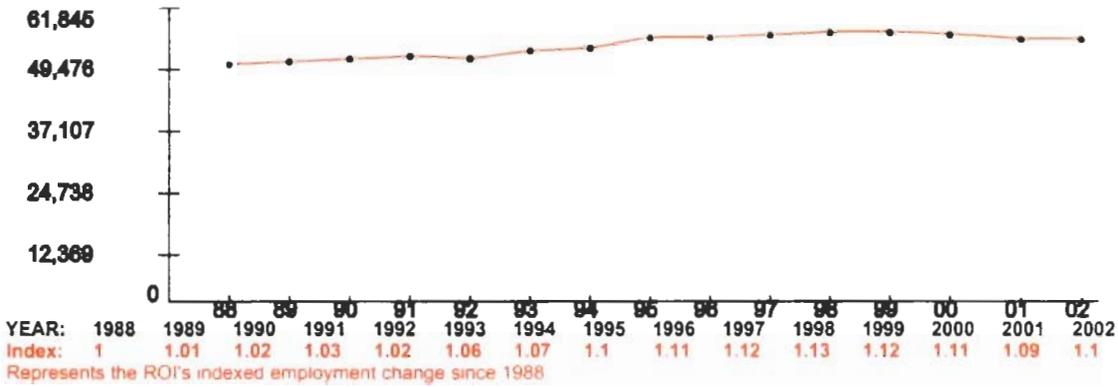
ROI Population (2002): 105,991  
 ROI Employment (2002): 54,548  
 Authorized Manpower (2005): 1,566  
 Authorized Manpower(2005) / ROI Employment(2002): 2.87%  
 Total Estimated Job Change: -32  
 Total Estimated Job Change / ROI Employment(2002): -0.06%

**Cumulative Job Change (Gain/Loss) Over Time:**

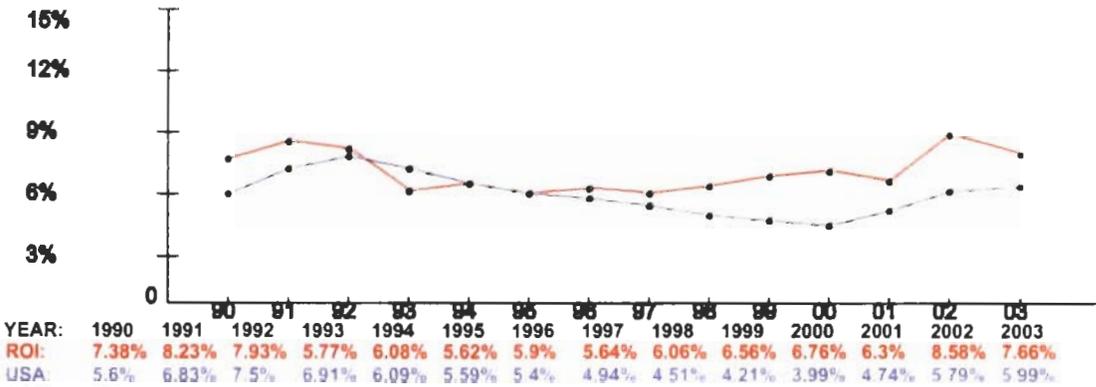


Meridian, MS Micropolitan Statistical Area Trend Data

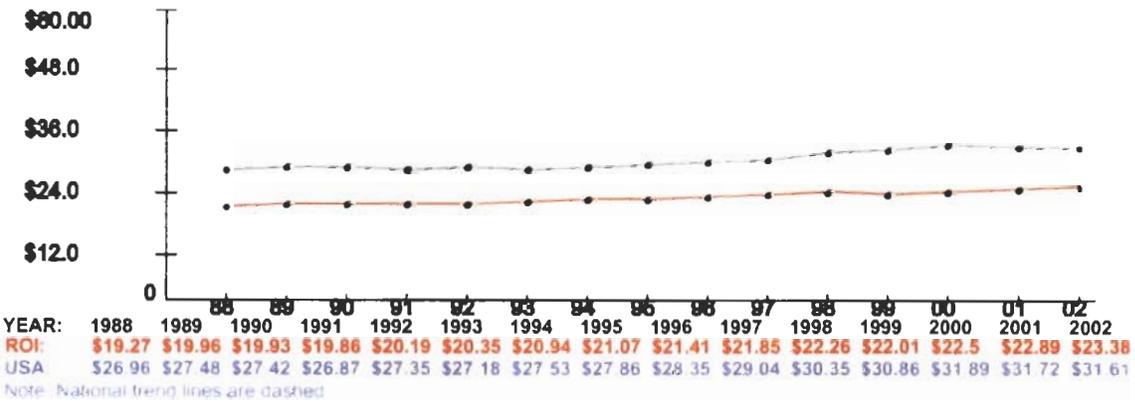
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



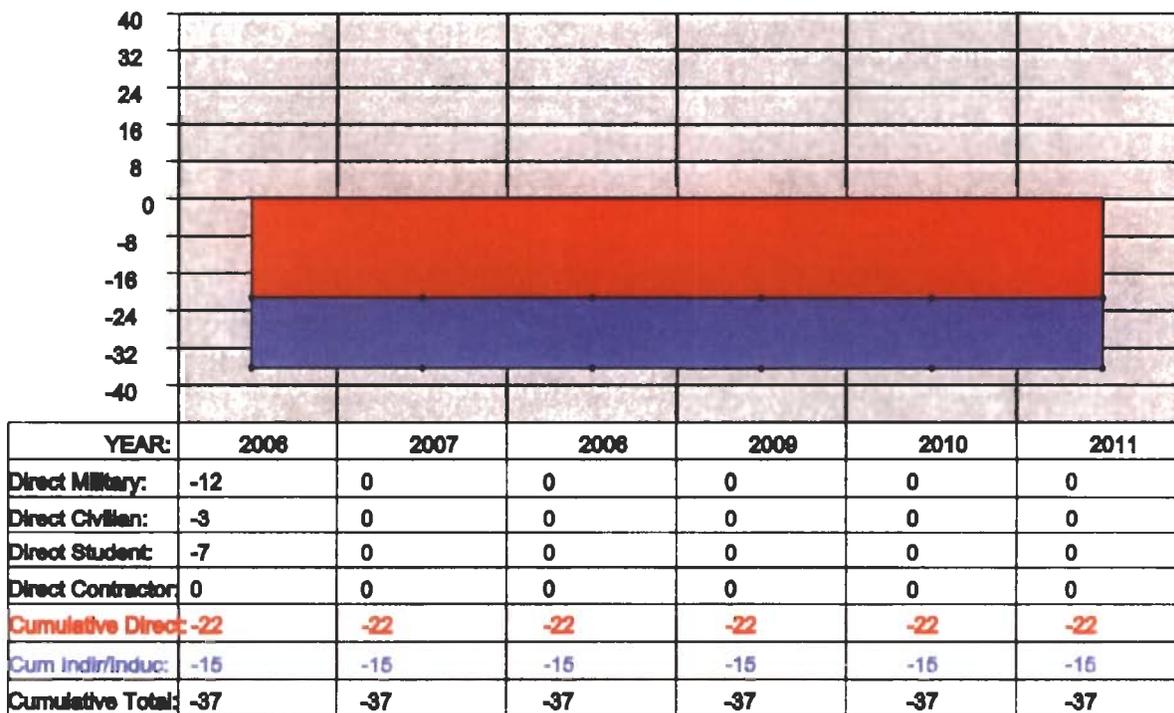
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Montgomery, AL Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

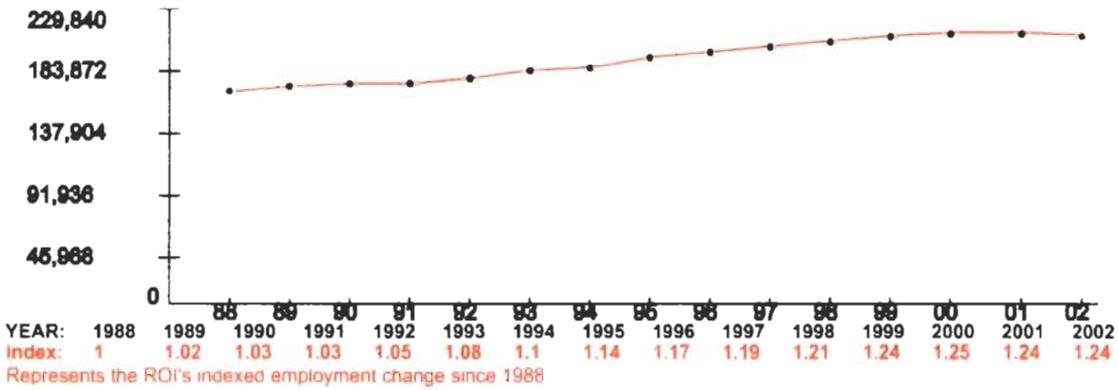
ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	6,505
Authorized Manpower(2005) / ROI Employment(2002):	3.13%
Total Estimated Job Change:	-37
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

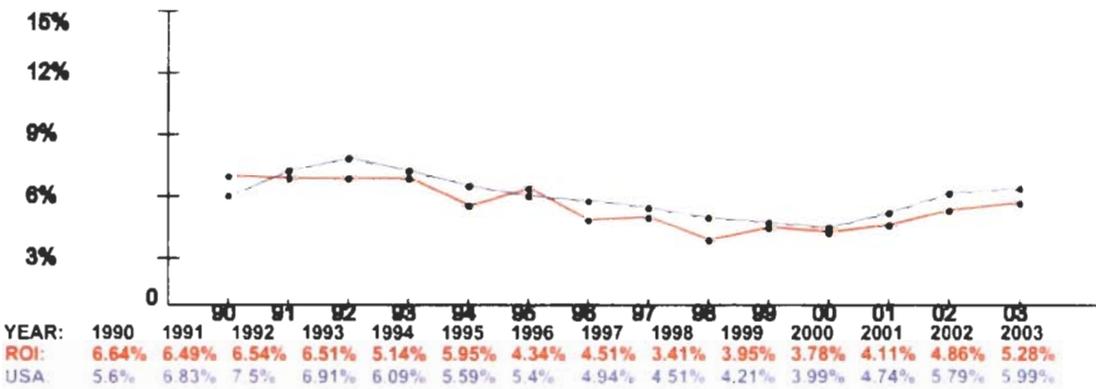


Montgomery, AL Metropolitan Statistical Area Trend Data

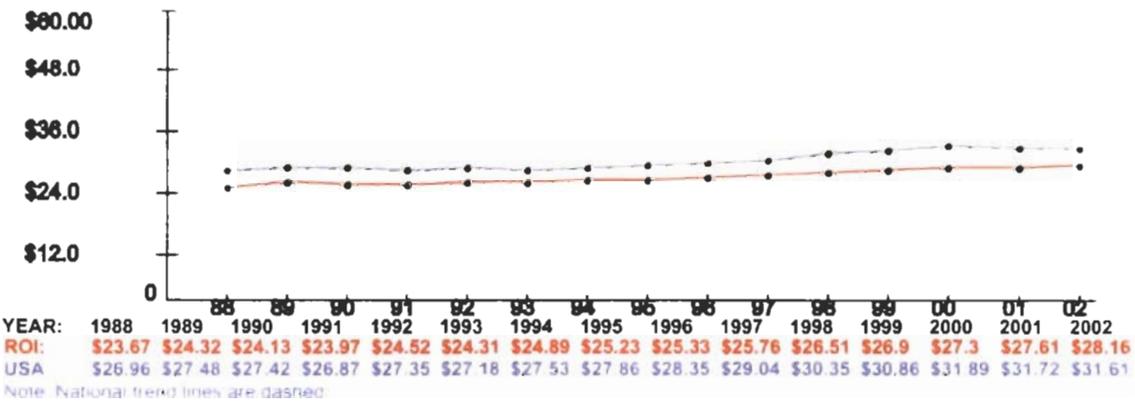
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



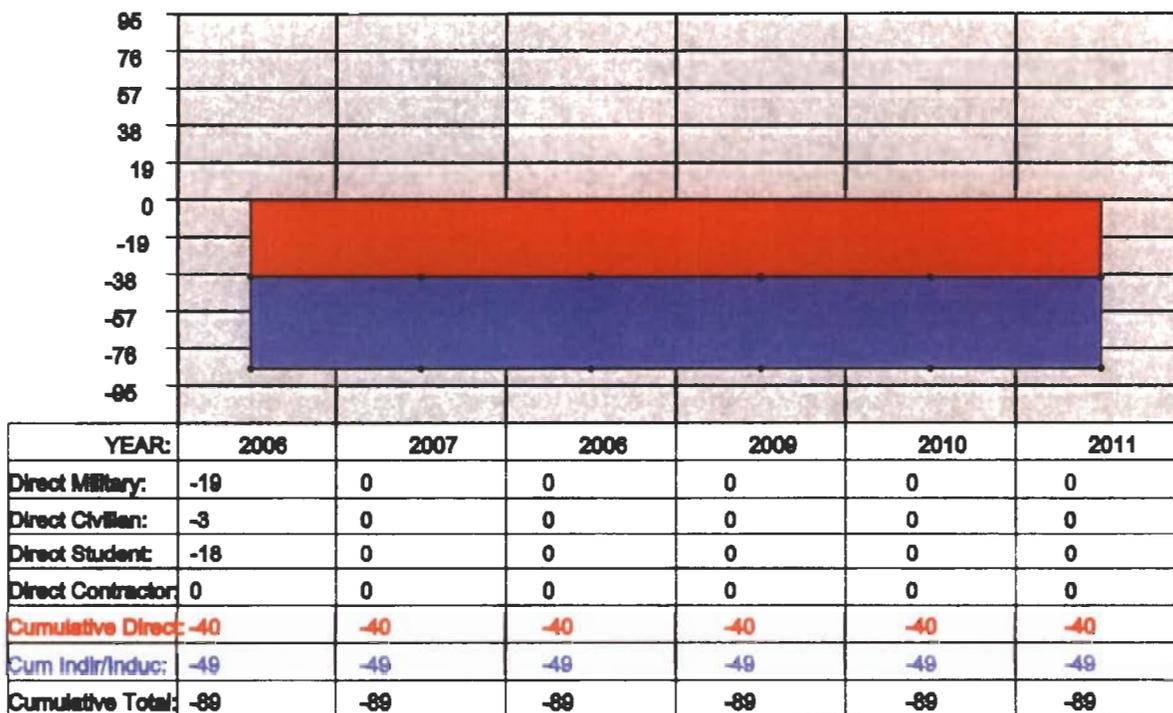
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

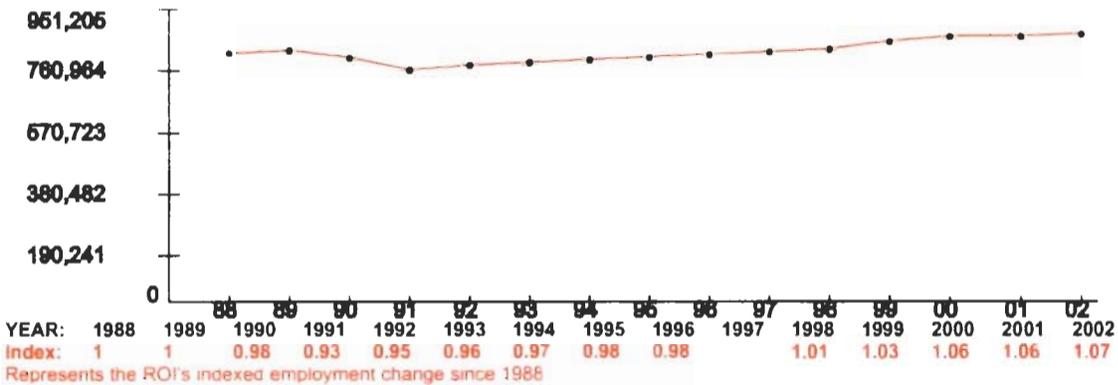
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	-89
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

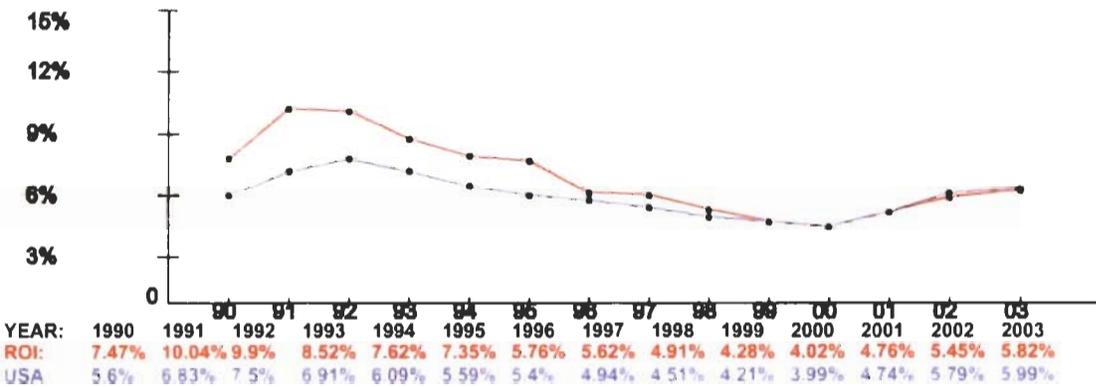


Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## FORT JACKSON, SC

### Demographics

The following tables provide a short description of the area near the installation/activity. FORT JACKSON is within Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbia MSA	536,691

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfield	23454
Kershaw	52647
Lexington	216014
Newberry	36108
Orangeburg	91582
Richland	320677
<b>Total</b>	<b>740,482</b>

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,677	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,080	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,374	2 of 2 districts
Students Enrolled	44,030	2 of 2 districts
Average Pupil/Teacher Ratio	19.4:1	2 of 2 districts
High School Students Enrolled	44,030	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	77.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1003	2 of 2 districts
Average ACT Score (US Avg 20.8)	19	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.1%	3.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	-1.5%	-3.5%	4.3%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,430	Basis: MSA
Vacant Sale Units	3,415	
Vacant Rental Units	7,128	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,499	1,506	536,691	Basis: MSA
Ratio	1:358	1:356		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,959.0	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT JACKSON to nearest commercial airport: 16.2 miles  
 Is FORT JACKSON served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAVSTA\_NEWPORT\_RI, RI

### Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA\_NEWPORT\_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$6,868	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		7 of 7 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	

Vacant Rental Units	1,106	
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### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,476	1,966	1,256,085	Basis: special
Ratio	1:507	1:639		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA\_NEWPORT\_RI to nearest commercial airport: 27.0 miles  
 Is NAVSTA\_NEWPORT\_RI served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAS\_MERIDIAN\_MS, MS

### Demographics

The following tables provide a short description of the area near the installation/activity.

NAS\_MERIDIAN\_MS is 91.6 miles from Jackson, MS, the nearest city with a population of 100,000 or more.

The nearest metropolitan statistical area (MSA) is

MSA	Population
Jackson, MS MSA	440,801

The following entities comprise the military housing area (MHA):

County/City	Population
Clarke	17955
Lauderdale	78161
Newton	21838
<b>Total</b>	<b>117,954</b>

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$29,759	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$63,007	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,123	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,056	6 of 6 districts
Students Enrolled	17,788	6 of 6 districts
Average Pupil/Teacher Ratio	16.5:1	6 of 6 districts
High School Students Enrolled	4,338	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.8%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	403	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	6 of 6 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	6.2%	5.9%	8.0%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.2%	2.6%	-3.1%	-2.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,588	Basis: 3 of 3 counties
Vacant Sale Units	1,062	

Vacant Rental Units	1,604	
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### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	702	252	117,954	Basis: special
Ratio	1:168	1:468		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,159.2	Basis: special
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_MERIDIAN\_MS to nearest commercial airport: 22.7 miles  
 Is NAS\_MERIDIAN\_MS served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Maxwell AFB, AL

### Demographics

The following tables provide a short description of the area near the installation/activity. Maxwell AFB is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	59,328	5 of 5 districts
Average Pupil/Teacher Ratio	29.0:1	5 of 5 districts
High School Students Enrolled	59,328	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	19	5 of 5 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.6%	-.1%	-2.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Maxwell AFB to nearest commercial airport: 9.6 miles  
 Is Maxwell AFB served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: E&T0014

Brief Description: Re-locate Air Force Chaplain Education at Maxwell AFB to Ft Jackson, SC.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Maxwell AFB</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Maxwell AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 19123 Estimated CTC (\$K): 7713 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

## **Summary of Scenario Environmental Impacts**

### **E&T Scenario, E&T-0014 (DON installations only)**

Action 1: Realign NAVSTA Newport, RI to relocate all Chaplain training and officer professional development education function from Officer Training Command to Fort Jackson, SC and consolidate under new Joint Center of Excellence for Religious Training.

Action 2: Realign NAS Meridian, MS to relocate all Religious Specialized Skills Training function from Navy Technical Training Center to Fort Jackson, SC and consolidate under new Joint Center of Excellence for Religious Training.

ASSUMPTIONS: The purpose of this scenario is to create a Joint Center of Excellence for Religious Support at the Army's Fort Jackson, SC. The Air Force religious support training at Maxwell AFB, AL will also be included. Like courses will be consolidated.

Religious training functions from Naval Technical Training Center Meridian, MS and Officer Training Command Naval Station Newport, RI will maintain service unique capabilities at their new location, but within the context of a single Joint education organization. Maintain same level of training at new location as currently conducted today.

Assume that Religious Program Specialist training can be broken out from Naval Technical Training Center Meridian, MS without disrupting other missions there. Assume that Chaplain training and professional development can be broken out from Officer Training Command Newport, RI without disrupting other missions there. Ongoing activities will assume the same level of installation support (e.g. facilities management, personnel administration, etc.) available at their receiving location as at their current location. Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

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**Enclosure (4)**

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Air Station Meridian, MS (Realigned Installation)</b>	<b>Naval Station Newport, RI (Realigned Installation)</b>
Air Quality	No impacts identified.	No impacts identified.
Cultural/Archeological/Tribal Resources	No impacts identified.	No impacts identified.
Dredging	No impacts identified.	No impacts identified.
Land Use Constraints/Sensitive Resource Areas	No impacts identified.	No impacts identified.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impacts identified.	No impacts identified.
Noise	No impacts identified.	No impacts identified.
Threatened& Endangered Species/Critical Habitat	No impacts identified.	No impacts identified.
Waste Management	Reduces waste associated with lost assets.	Reduces waste associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.
Wetlands	No impacts identified.	No impacts identified.

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**Enclosure (4)**

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Air Station Meridian, MS (Realigned Installation)</b>	<b>Naval Station Newport, RI (Realigned Installation)</b>
Environmental Restoration	DERA costs \$ 131K thru FY03; \$2 M CTC	DERA costs \$77.1 M thru FY03; \$41 M CTC
Waste Management	None	None
Environmental Compliance	None	None

The Department of the Air Force and the Department of the Army will need to be contacted for environmental impacts to the realigned installations under their respective commands.

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**Enclosure (4)**

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**  
**SCENARIO #317 TITLE: E&T-0014v4 ESTABLISH JOINT CENTER OF EXCELLENCE FOR RELIGIOUS SST/PDE FUNCTIONS**

**GENERAL DESCRIPTION:** Realign Fort Jackson, SC by establishing a Joint Center of Excellence for Religious SST/PDE (officer and enlisted) training and education. Realign Maxwell AFB, AL, Naval Air Station, Meridian, MS, and Naval Station Newport, RI, by relocating Religious SST/PDE Training and Education taught there to Fort Jackson, SC. The intent of this scenario is to consolidate like courses while maintaining service unique capabilities.

Notes:

1. Scenario adds approximately 70 personnel to Fort Jackson and requires new MILCON of approximately 3,600 SF.

**ANALYST:** \_\_\_\_\_

**DATE: 26 APRIL 2005**

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: <b>Ft Jackson</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Fort Jackson is in Non-attainment for 8-hour ozone. Construction and personnel increase will require New Source Review, Air Conformity Analysis and modifications to existing Title V permit.	#213,214,219 – Non-Attainment for O3(8hr) #211 Emissions inventory shows no exceedences #220 Major operating permit ISR2 - No impact to mission.
Cultural/Archeological/Tribal Resources	92 cultural/archeological/historical properties/sites listed with restrictions on training and digging. 2 historical properties listed. 14 Native American tribes assert an interest in archeological sites. A potential impact may occur as a result of increased time delays and negotiated restrictions. Since there is no Programmatic Agreement in place, potential impacts may occur, since resources must be evaluated on a case-by-case basis. Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.  Likely no impact - sufficient buildable acres exist to accommodate new construction while avoiding cultural resources.	#230-232 - 92+ arch resource sites, with training/digging restrictions #233 - 99% surveyed; #234 - 14 tribes assert interest; in formal consultations #235 - 2 historic properties listed #236 - No programmatic agreement ISR2 No impact to mission.
Dr ed g- ing	No impact.	
Land Use Constraints/ Sensitive Resource Areas	No impact.	Buildable Acres – 7 req'd, with 32,000 acres available (excludes training & housing BA) (based on one small administrative organization) #201,254,256 - No constraints. CERL - moderate encroachment
Mar ine Ma mm als/ Mar ine	No impact.	

Noise	No impact - No new noise attributed to this proposal.	#239 - No noise zone acreage reported off-installation.
Threatened & Endangered Species/Critical Habitat	<p>TES on installation include Red-cockaded Woodpecker, and Smooth Coneflower, with restrictions on land based training and digging of deliberate fighting positions.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 - TES include Red-cockaded Woodpecker, and Smooth Coneflower; smooth coneflower restricts land based training on &lt;1% of land.</p> <p>#261- BO for Red Cockaded woodpecker indicates no digging of deliberate fighting positions within 200 ft of species.</p> <p>#260,262-264 - No candidate species/habitat</p> <p>ISR2 - no impact.</p>
Waste Management	No impact.	#269 No RCRA Subpart X Permit - but none needed.
Water Resources	No impact.	<p>#276,278,279,293 - No restrictions</p> <p>#282 - No industrial ww plant</p> <p>#291 - Has 9 potable water production plants on-installation, and 1 off-installation (public owned) plant.</p> <p>#297,822 - 2 domestic ww treatment plants on installation</p> <p>ISR2 - no impacts</p> <p>IREM shows water infr can support 72,756 more people.</p>
Wetlands	No impact.	<p>#251 - survey 05/1996</p> <p>#257 - 7% of range, 10% of installation has wetlands - restrictions reported (no filling permitted)</p>

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCENARIO #317 (E&T-0014v4)**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: N/A	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitats	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCENARIO #317 (E&T-0014v4)**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: Ft Jackson	Losing Installation Inst Name: N/A
Environmental Restoration*	None	N/A- installation is not closing +/- or are not Army installations.
Waste Management	None	N/A- installation is not closing +/- or are not Army installations.
Environmental Compliance	-Develop Programmatic Agreement - \$10K -Conduct tribal gov't-to-gov't consultation - \$500-\$2K per meeting -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and Permitting - \$100K-\$500K -Re-alignment NEPA at gaining base: \$100K (EA) (Based on moving pop of approximately 70 personnel) -Endangered Species Management (includes monitoring) - \$20K-\$2M	N/A- installation is not closing +/- or are not Army installations.
<b>COBRA Costs:</b>	Air Conformity Analysis - \$50K New Source Review Analysis and permitting, \$100K Re-alignment NEPA at gaining base: \$100K (EA)	N/A- installation is not closing +/- or are not Army installations.

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INSTALLATION ENVIRONMENTAL PROFILE  
**FORT JACKSON**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT JACKSON is in Attainment for all Criteria Pollutants. FORT JACKSON is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. FORT JACKSON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT JACKSON. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction. Formal consultation with Native Tribes is currently occurring.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT JACKSON has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife

that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT JACKSON reports that 43951 unconstrained acres are available for development out of 52301 total acres. FORT JACKSON has spent \$17.399999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$9M. FORT JACKSON does not have Explosive Safety Quantity Distance Arcs, and none with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with other factors.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT JACKSON is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT JACKSON does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT JACKSON reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

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Profile generated on 09/08/2004 with data as of 09/02/2004

- b. FORT JACKSON has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT JACKSON does not have an interim or final RCRA Part X facility . FORT JACKSON does not have an on-base solid waste disposal facility .

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT JACKSON does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.  
**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
FORT JACKSON has 5659 Acre-Feet of surplus water potentially available for expansion. On average, it uses 2.01 MGD of potable and non-potable water, with the capacity to produce 7.104399999999983 MGD. It processed on average 4.8300000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 5.0000000000000003E-2 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT JACKSON reported 10% wetland restricted acres on the main installation, and 7% wetland restricted acres on ranges.

**INSTALLATION ENVIRONMENTAL PROFILE  
NAVAL STATION NEWPORT, RI**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Naval Station Newport, RI is not in Attainment for all Criteria Pollutants. It is in Serious Nonattainment for Ozone (1 hr). It is in Moderate Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Naval Station Newport, RI is in an area projected or proposed to be designated nonattainment for the PM<sub>2.5</sub> NAAQS.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Naval Station Newport, RI. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Naval Station Newport, RI has no dredging requirement.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. Naval Station Newport, RI reports that 181 unconstrained acres are available for development out of 737 total acres. Naval Station Newport, RI has spent \$77.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$41M. Naval Station Newport, RI has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Naval Station Newport, RI is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Naval Station Newport, RI does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. Naval Station Newport, RI reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that Naval Station Newport, RI does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. Naval Station Newport, RI does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Naval Station Newport, RI does not have an interim or final RCRA Part X facility. Naval Station Newport, RI does not have an on-base solid waste disposal facility.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Naval Station Newport, RI discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or

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different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. Naval Station Newport, RI has 1.8% wetland restricted acres on the military installation.

**Tenant Activities:**

OFFICER TRAINING COMMAND NEWPORT,  
RI  
NUWC HQ NEWPORT, RI  
COMNAVWARDEVCOM NEWPORT RI  
SWOSCOLCOM NEWPORT, RI  
NDC NORTHEAST, NEWPORT RI  
NAVWARCOL NEWPORT, RI  
NAVRESREDCOM NORTHEAST, NEWPORT  
RI  
NAVAL JUSTICE SCHOOL, NEWPORT RI  
NAVAL HEALTH CARE NEW ENGLAND  
NUWC NEWPORT DIV NEWPORT, RI

**INSTALLATION ENVIRONMENTAL PROFILE**  
**NAVAL AIR STATION MERIDIAN, MS**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. NAVAL AIR STATION MERIDIAN, MS is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on NAVAL AIR STATION MERIDIAN, MS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. NAVAL AIR STATION MERIDIAN, MS has no dredging requirement.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. NAVAL AIR STATION MERIDIAN, MS reports that 3889 unconstrained acres are available for development out of 9969 total acres. NAVAL AIR STATION MERIDIAN, MS has spent \$0.1M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. NAVAL AIR STATION MERIDIAN, MS has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. NAVAL AIR STATION MERIDIAN, MS is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. NAVAL AIR STATION MERIDIAN, MS has noise contours that extend off the installation's property. Of the 44519 acres that extend to off-base property, 30 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 12682 acres that extend to off-range property, 30 acres have incompatible land uses. It does not have published noise abatement procedures for the training and/or RDT&E range. It has noise contours that extend off of auxiliary airfield property. Of the 9011 acres that extend to off-auxiliary field property, 0 acres have incompatible land uses. It has published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical

habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. NAVAL AIR STATION MERIDIAN, MS reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that NAVAL AIR STATION MERIDIAN, MS does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. NAVAL AIR STATION MERIDIAN, MS does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). NAVAL AIR STATION MERIDIAN, MS does not have an interim or final RCRA Part X facility. NAVAL AIR STATION MERIDIAN, MS does not have an on-base solid waste disposal facility.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. NAVAL AIR STATION MERIDIAN, MS does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The

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presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. NAVAL AIR STATION MERIDIAN, MS has 15.8% wetland restricted acres on the military installation.

NAS MERIDIAN MS	NAVTECHTRACEN MERIDIAN, MS
NAS MERIDIAN MS	NAVAL AIR STATION MERIDIAN, MS
NAS MERIDIAN MS	TRARON 7, MS
NAS MERIDIAN MS	NAVRESCEN MERIDIAN, MS
NAS MERIDIAN MS	TRARON 9, MS
NAS MERIDIAN MS	TRAWING I NAS MERIDIAN, MS

**INSTALLATION ENVIRONMENTAL PROFILE**  
**MAXWELL AFB**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. MAXWELL AFB is in Attainment for all Criteria Pollutants. It did not report holding an CAA Operating Permit.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on MAXWELL AFB. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. MAXWELL AFB has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. MAXWELL AFB reports that 264 unconstrained acres are available for development out of 4223 total acres. MAXWELL AFB has spent \$19.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$8M. It has restrictions due to adjacent or nearby Sensitive Resource Area. MAXWELL AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. MAXWELL AFB is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. MAXWELL AFB has noise contours that extend off the installation's property. Of the 324 acres that extend to off-base property, 22 acres have incompatible land uses. It has published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. MAXWELL AFB reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that MAXWELL AFB does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. MAXWELL AFB does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). MAXWELL AFB does not have an interim or final RCRA Part X facility. MAXWELL AFB does not have an on-base solid waste disposal facility.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. MAXWELL AFB does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. MAXWELL AFB has no wetland restricted acres on the military installation.