

Key Field Air Guard Station, MS

Recommendation: Realign Key Field Air Guard Station, Mississippi. Distribute the 186th Air Refueling Wing's KC-135R aircraft to the 128th Air Refueling Wing (ANG), General Mitchell Air Guard Station, Wisconsin (three aircraft); the 134th Air Refueling Wing (ANG), McGhee Tyson Airport Air Guard Station, Tennessee (three aircraft); and 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine (two aircraft). One aircraft will revert to backup aircraft inventory. The 186th Air Refueling Wing's fire fighter positions move to the 172d Air Wing at Jackson International Airport, Mississippi and the expeditionary combat support (ECS) will remain in place.

Justification: Receiver locations General Mitchell (86) and McGhee Tyson (74) ranked higher in military value rating for the tanker mission than Key Field (92). Bangor (123) also received aircraft within this recommendation. Military judgment argued for the increased unit size at Bangor because of its critical role as host base for Northeast Tanker Task Force support to the transatlantic air bridge. Key Field's newer KC-135R aircraft help replace McGhee Tyson's older, higher maintenance KC-135E models, and help robust the unit size. The remainder of Key Field's realigned aircraft help increase the squadron size at General Mitchell and maintain critical backup aircraft inventory levels. Bangor, McGhee Tyson, and General Mitchell gain additional KC-135 aircraft to their maximum available capacity, increasing both effectiveness and unit capability. Key Field's ECS remains in place to support the Air Expeditionary Force and to retain trained, experienced Airmen.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$11.0 million. The net of all costs and savings to the Department during the implementation period is a cost of \$6.9 million. Annual recurring savings after implementation are \$.9 million, with a payback expected in 13 years. The net present value of the cost to the Department over 20 years is a savings of \$2.5 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 339 jobs (175 direct jobs and 164 indirect jobs) over the 2006-2011 period in the Meridian, Mississippi Metropolitan Statistical economic area, which is 0.62 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; land use constraints or sensitive resource areas; noise; and wetlands that may need to be considered during the

implementation of this recommendation. There are no anticipated impacts to cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; waste management; or water resources. Impacts of costs include \$134 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|---------------------------|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 1 | Eglin AFB | 79.43 | 72.45 | 81.55 | 100 | 90.39 |
| 2 | Seymour Johnson AFB | 78.03 | 71.25 | 83.82 | 83.34 | 85.03 |
| 3 | Charleston AFB | 74.09 | 64.57 | 83.15 | 79.91 | 75.49 |
| 4 | Barksdale AFB | 72.43 | 52.92 | 87.48 | 97.7 | 80.79 |
| 5 | Altus AFB | 71.3 | 64.97 | 73.95 | 87.04 | 80.99 |
| 6 | Pope AFB | 69.99 | 71.21 | 73.4 | 46.19 | 86.08 |
| 7 | Hurlburt Field | 69.61 | 75.12 | 67.11 | 50.15 | 87.18 |
| 8 | Tinker AFB | 68.62 | 55.2 | 80.62 | 76.23 | 85.8 |
| 9 | Shaw AFB | 67.7 | 71.86 | 59.5 | 78.12 | 85.64 |
| 10 | Eielson AFB | 67.34 | 61.25 | 73.03 | 84.43 | 16.54 |
| 11 | Dyess AFB | 65.95 | 54.87 | 76.82 | 68.94 | 77.64 |
| 12 | Holloman AFB | 65.78 | 61.34 | 70.94 | 62.43 | 75.23 |
| 13 | Edwards AFB | 65.53 | 55.18 | 75.19 | 79.33 | 40.87 |
| 14 | Fairchild AFB | 64.22 | 52.54 | 72.85 | 79.72 | 73.99 |
| 15 | Nellis AFB | 63.95 | 59.85 | 72.31 | 53.08 | 43.94 |
| 16 | Robins AFB | 63.89 | 52.22 | 71.87 | 78.5 | 87.45 |
| 17 | Little Rock AFB | 63.25 | 49.25 | 73.05 | 80.66 | 88.12 |
| 18 | Andrews AFB | 62.05 | 54.38 | 70.4 | 67.79 | 41.74 |
| 19 | Tyndall AFB | 61.75 | 68.65 | 50.88 | 67.84 | 90.98 |
| 20 | MacDill AFB | 60.12 | 47.48 | 66.41 | 88.14 | 76.56 |
| 21 | Maxwell AFB | 59.9 | 70.78 | 55.31 | 22.48 | 85.68 |
| 22 | March ARB | 59.86 | 56.53 | 71.33 | 31.15 | 45.41 |
| 23 | Mountain Home AFB | 59.77 | 46.58 | 68.64 | 81.35 | 68.58 |
| 24 | Ellsworth AFB | 59.4 | 42.43 | 72.78 | 76.53 | 81.32 |
| 25 | McEntire AGS | 59.35 | 71.7 | 49.85 | 35.48 | 85.19 |
| 26 | Hill AFB | 58.83 | 45.27 | 66.57 | 84.33 | 77.82 |
| 27 | McChord AFB | 57.95 | 49.64 | 71.78 | 38.95 | 57.08 |
| 28 | Whiteman AFB | 57.82 | 39.47 | 71.25 | 82.33 | 74.42 |
| 29 | Columbus AFB | 57.51 | 53.22 | 58.08 | 65.55 | 94.97 |
| 30 | Peterson AFB | 57.2 | 58.4 | 59.78 | 39.75 | 61.91 |
| 31 | Langley AFB | 56.57 | 53.37 | 54.97 | 72.81 | 77.2 |
| 32 | Key Field AGS | 56.39 | 64.14 | 50.02 | 42.43 | 75.4 |
| 33 | Charlotte/Douglas IAP AGS | 56.27 | 70.45 | 49.46 | 12.94 | 81.48 |
| 34 | Dover AFB | 56.06 | 48.75 | 66.73 | 43.17 | 64.93 |
| 35 | Davis-Monthan AFB | 55.89 | 45.11 | 66 | 59.49 | 71.89 |
| 36 | Grissom ARB | 55.66 | 42.59 | 68.46 | 58.32 | 73.25 |
| 37 | Kirtland AFB | 55.47 | 49.12 | 58.01 | 70.63 | 69.56 |
| 38 | Sheppard AFB | 55.21 | 60.81 | 52.33 | 35.24 | 80.04 |
| 39 | McConnell AFB | 54.65 | 45.85 | 65.92 | 43 | 75.83 |
| 40 | Beale AFB | 54.63 | 38.4 | 70.78 | 65.31 | 42.78 |
| 41 | Buckley AFB | 54.62 | 56.16 | 52.45 | 56.83 | 53.78 |
| 42 | Minot AFB | 54.34 | 39.7 | 65.42 | 70.91 | 73.42 |
| 43 | Wright-Patterson AFB | 54.27 | 44.62 | 58.95 | 74.34 | 74.09 |
| 44 | Travis AFB | 53.86 | 41.24 | 72.89 | 40.31 | 24.22 |
| 45 | Luke AFB | 52.17 | 50.43 | 55.68 | 41.35 | 68.92 |
| 46 | Westover ARB | 52 | 42.8 | 58.47 | 68.13 | 49.23 |
| 47 | Forbes Field AGS | 51.93 | 43.85 | 61.74 | 42.08 | 77.32 |
| 48 | McGuire AFB | 51.8 | 39.42 | 62.51 | 67.95 | 37.26 |
| 49 | Moody AFB | 51.72 | 52.29 | 41.64 | 81.05 | 91.37 |
| 50 | Ellington Field AGS | 51.65 | 47.25 | 53.91 | 60.12 | 61.2 |
| 51 | Elmendorf AFB | 51.6 | 29.97 | 70.05 | 85.17 | 8.86 |
| 52 | Birmingham IAP AGS | 50.93 | 53.99 | 48.35 | 40.7 | 77.96 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 53 | Carswell ARS, NAS Fort Worth Joint Reserve | 50.57 | 53.62 | 50.3 | 32.08 | 72.7 |
| 54 | Grand Forks AFB | 50.53 | 35.28 | 62.52 | 63.66 | 79.09 |
| 55 | Rickenbacker IAP AGS | 50.04 | 45.27 | 61.23 | 20.26 | 71.11 |
| 56 | Hickam AFB | 49.77 | 34.58 | 66.93 | 60.5 | 1.12 |
| 57 | Andersen AFB | 49.64 | 30.79 | 70.34 | 62.87 | 0 |
| 58 | Dannelly Field AGS | 49.46 | 69.74 | 31.75 | 20.6 | 85.51 |
| 59 | Randolph AFB | 49.2 | 43.66 | 51.76 | 56.76 | 78.51 |
| 60 | McGee Tyson APT AGS | 48.32 | 47.96 | 51.87 | 25.79 | 86.02 |
| 61 | Homestead ARS | 48.15 | 37.64 | 59.36 | 48.73 | 53.65 |
| 62 | Phoenix Sky Harbor IAP AGS | 48.12 | 53.14 | 45.21 | 32.12 | 68.42 |
| 63 | Memphis IAP AGS | 48.01 | 50.94 | 45.72 | 37.17 | 75.57 |
| 64 | Will Rogers World APT AGS | 47.79 | 56.31 | 37.47 | 42.22 | 84.8 |
| 65 | Lackland AFB | 47.44 | 45.03 | 44.29 | 63.85 | 78.33 |
| 66 | Boise Air Terminal AGS | 47.32 | 46.89 | 46.65 | 44.25 | 78.4 |
| 67 | Selfridge ANGB | 47.27 | 44.66 | 52.56 | 38.56 | 42.51 |
| 68 | Offutt AFB | 47.07 | 43.55 | 49.1 | 48.25 | 73.2 |
| 69 | Keesler AFB | 46.8 | 64.62 | 29.62 | 26.47 | 85.3 |
| 70 | Pease International Trade Port AGS | 46.65 | 43.72 | 52.48 | 39.09 | 33.8 |
| 71 | Dobbins ARB | 46.5 | 51.35 | 44.38 | 27.71 | 67.58 |
| 72 | Laughlin AFB | 46.13 | 46.75 | 39.38 | 61.81 | 84.09 |
| 73 | Indian Springs AFS | 45.8 | 60.77 | 31.08 | 38.5 | 43.94 |
| 74 | Jacksonville IAP AGS | 45.79 | 53.89 | 38.47 | 30.75 | 77.87 |
| 75 | Stewart IAP AGS | 45.53 | 45.03 | 49.72 | 40.99 | 3.65 |
| 76 | Cannon AFB | 45.43 | 45.45 | 43.94 | 44.4 | 73.61 |
| 77 | Savannah IAP AGS | 45.1 | 52.68 | 38.84 | 26.3 | 84.65 |
| 78 | Pittsburgh IAP AGS | 44.85 | 36.28 | 55.13 | 35.53 | 69.3 |
| 79 | Louisville IAP AGS | 44.66 | 49.33 | 41.32 | 28.67 | 78.1 |
| 80 | Scott AFB | 44.55 | 39.62 | 52.04 | 33.65 | 53.95 |
| 81 | Vandenberg AFB | 44.16 | 40.15 | 43.97 | 66.26 | 32.48 |
| 82 | Jackson IAP AGS | 44.15 | 47.37 | 39.33 | 39.24 | 84.66 |
| 83 | Salt Lake City IAP AGS | 43.99 | 45.47 | 43.47 | 32.41 | 71.72 |
| 84 | Bangor IAP AGS | 43.83 | 43.24 | 42.24 | 48.22 | 63.61 |
| 85 | Vance AFB | 43.45 | 55.12 | 32.89 | 22.51 | 87.75 |
| 86 | Tulsa IAP AGS | 43.2 | 49.4 | 38.74 | 23.72 | 81.03 |
| 87 | Lincoln MAP AGS | 43.08 | 45.83 | 42.39 | 26.26 | 71.2 |
| 88 | Harrisburg IAP AGS | 42.89 | 47.01 | 44.21 | 11.84 | 69.5 |
| 89 | Richmond IAP AGS | 42.64 | 53.44 | 35.69 | 13.67 | 75.18 |
| 90 | Fort Smith Regional APT AGS | 42.58 | 52.08 | 31.91 | 31.62 | 88.84 |
| 91 | Portland IAP AGS | 42.32 | 46.23 | 37.58 | 39.48 | 60.13 |
| 91 | Fort Wayne IAP AGS | 42.32 | 48.09 | 39.65 | 17.72 | 79.17 |
| 93 | Burlington IAP AGS | 42.29 | 51.69 | 34.88 | 26 | 57.07 |
| 94 | Patrick AFB | 42.23 | 47 | 32.91 | 52.75 | 66.83 |
| 95 | Gen Mitchell IAP AGS | 41.98 | 40.89 | 43.76 | 35.25 | 59.38 |
| 96 | Tucson IAP AGS | 41.92 | 45.19 | 39.16 | 30.57 | 72.7 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 96 | Channel Islands AGS | 41.92 | 44.04 | 42.05 | 36.32 | 23.21 |
| 98 | NAS New Orleans ARS | 41.65 | 46.93 | 39.81 | 17.2 | 72.63 |
| 99 | Minn/St Paul IAP ARS | 41.52 | 32.19 | 52.63 | 36.8 | 47.69 |
| 100 | Toledo Express APT AGS | 41.45 | 44.03 | 36.46 | 42.51 | 72.76 |
| 101 | Reno-Tahoe IAP AGS | 40.51 | 44.93 | 39.29 | 23.44 | 47.47 |
| 102 | Youngstown-Warren Regional APT ARS | 40.09 | 40.95 | 38.26 | 35.23 | 73.97 |
| 103 | Niagara Falls IAP ARS | 40.03 | 35.85 | 43.28 | 41.92 | 55.66 |
| 104 | Nashville IAP AGS | 39.77 | 48.71 | 27.61 | 39.33 | 78.64 |
| 105 | Pittsburgh IAP ARS | 39.64 | 36.28 | 42.44 | 36.01 | 69.59 |
| 106 | Joe Foss Field AGS | 39.59 | 36.23 | 40.62 | 41.13 | 77.92 |
| 107 | Sioux Gateway APT AGS | 39.3 | 39.33 | 37.14 | 38.03 | 79.98 |
| 108 | W. K. Kellogg APT AGS | 39.22 | 38.19 | 37.74 | 44.28 | 62.57 |
| 109 | Otis AGB | 38.95 | 36.97 | 36.9 | 55.82 | 42.04 |
| 110 | Kulis AGS | 38.93 | 43.14 | 42.67 | 11.81 | 8.01 |
| 111 | Atlantic City IAP AGS | 38.81 | 45.55 | 31.54 | 37.39 | 41.33 |
| 112 | Hulman Regional APT AGS | 38.63 | 42.75 | 36.72 | 16.55 | 82.24 |
| 113 | Dane County Regional - Truax Field AGS | 38.59 | 42.35 | 37.71 | 19.21 | 61.55 |
| 114 | Rosecrans Memorial APT AGS | 38.22 | 40.01 | 32.73 | 41.97 | 81.65 |
| 115 | Bradley IAP AGS | 37.83 | 43.58 | 36.03 | 17.46 | 43.06 |
| 116 | Barnes MPT AGS | 37.75 | 43.93 | 31.39 | 33.33 | 47.17 |
| 117 | Schenectady County APT AGS | 37.72 | 49.21 | 25.33 | 30.66 | 60.05 |
| 118 | Cheyenne APT AGS | 37.65 | 46.92 | 24.3 | 42.72 | 68.7 |
| 119 | Mansfield Lahm MAP AGS | 37.28 | 42.33 | 33.5 | 20.6 | 74.01 |
| 120 | New Castle County Airport AGS | 36.96 | 48.83 | 28.33 | 15.48 | 47.53 |
| 121 | Luis Munoz Marin IAP AGS | 36.78 | 42.16 | 38.47 | 10.74 | 14.06 |
| 122 | Hancock Field AGS | 36.2 | 44.61 | 21.04 | 52.9 | 66.32 |
| 123 | Willow Grove ARS, NAS Willow Grove Joint Reserve | 35.85 | 43.92 | 32.22 | 12.92 | 39.74 |
| 124 | Great Falls IAP AGS | 35.51 | 35.71 | 32.68 | 39.59 | 62.23 |
| 125 | Quonset State APT AGS | 35.29 | 40.77 | 29.32 | 33.62 | 40.59 |
| 126 | Klamath Falls IAP AGS | 35.18 | 38.18 | 32.91 | 22.29 | 69.01 |
| 127 | Greater Peoria Regional APT AGS | 34.56 | 35.77 | 32.28 | 33.46 | 54.24 |
| 128 | Capital APT AGS | 34.53 | 36.96 | 32.03 | 28.06 | 57.09 |
| 129 | Arnold AFS | 34.22 | 44.49 | 13.9 | 57.35 | 89.61 |
| 130 | Gen Mitchell IAP ARS | 33.77 | 40.89 | 24.5 | 32.87 | 59.94 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---|--|---|-----------------------------------|
| 131 | Springfield-Beckley MPT AGS | 33.54 | 41.59 | 23.23 | 29.78 | 71.74 |
| 131 | Des Moines IAP AGS | 33.54 | 35.7 | 30.8 | 24.21 | 76.75 |
| 133 | Moffett Federal Field AGS | 33.14 | 40.1 | 31.66 | 11.59 | 15.79 |
| 134 | Ewra Sheppard AGS | 33.11 | 47.05 | 17.83 | 22.37 | 73.39 |
| 135 | Fresno Air Terminal AGS | 32.77 | 46.12 | 21.98 | 12.56 | 46.99 |
| 136 | Lambert - St. Louis IAP AGS | 32.04 | 29.73 | 37.4 | 13.46 | 59.7 |
| 137 | Yeager APT AGS | 31.9 | 40.64 | 19.79 | 29.7 | 81.12 |
| 138 | Hector IAP AGS | 30.78 | 38.72 | 21.49 | 22.3 | 72.6 |
| 139 | Duluth IAP AGS | 30.43 | 35.49 | 21.71 | 34.16 | 66.75 |
| 140 | Martin State APT AGS | 30.37 | 50.13 | 10.15 | 16.26 | 58.71 |
| 141 | F. S. Gabreski APT AGS | 30.21 | 41.65 | 20.77 | 16.92 | 29.52 |
| 142 | Hanscom AFB | 29.65 | 42.58 | 20.17 | 10.54 | 25.42 |
| 143 | Goodfellow AFB | 7.37 | 0 | 4 | 36.4 | 82.66 |
| 144 | Brooks City-Base | 7.24 | 0 | 4 | 36.4 | 77.48 |
| 145 | Malmstrom AFB | 6.87 | 0 | 4 | 36.4 | 62.67 |
| 146 | Francis E. Warren AFB | 6.16 | 0 | 4 | 27.41 | 70.53 |
| 147 | Schriever AFB | 5.78 | 0 | 4 | 27.31 | 55.46 |
| 148 | Rome Laboratory | 4.92 | 0 | 4 | 16.8 | 63.1 |
| 149 | Air Reserve Personnel Center (ARPC) | 4.69 | 0 | 4 | 16.8 | 53.84 |
| 150 | United States Air Force Academy | 4.59 | 0 | 4 | 13.92 | 61.68 |
| 151 | Cheyenne Mountain AFS | 4.24 | 0 | 4 | 11.89 | 55.61 |
| 152 | Bolling AFB | 3.59 | 0 | 4 | 9.07 | 40.62 |
| 153 | Onizuka AFS | 3.09 | 0 | 4 | 10.08 | 16.85 |
| 154 | Los Angeles AFB | 2.45 | 0 | 4 | 1.94 | 23.81 |



Key Field, MS Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|-------------|-------------|
| Assigned Weapon System Type(s) (MDS) | KC-135 | KC-135 |
| Total PAA | 9 | 9 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 13 | 13 |
| Unused Aircraft Parking Spaces | 4 | 4 |

| | |
|---------------------------|--------|
| Template used | KC-135 |
| Standard PAA per squadron | 16 |



Key Field, MS

Estimated Capacity after 2011

| | |
|---------------------------------|---------------|
| Weapon System Type (MDS) | KC-135 |
| | |
| Maximum Capacity | 16 |



Key Field, MS

Estimated Costs to Robust

| Template used | KC-135 |
|-----------------------------------|-------------------|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 9.6 |
| Minor Construction | 0.4 |
| Natural Infrastructure | 0.2 |
| Other Procurement | 0.0 |
| Planning & Design | <u>1.0</u> |
| Total Cost to Robust | 11.2 |



Key Field, MS Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|--|--|---|------------|
| Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | A | Preparation of EIS required | 0.2 |
| | | Total Natural Infrastructure Capacity Cost | 0.2 |



Lincoln, NE Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|-------------|-------------|
| Assigned Weapon System Type(s) (MDS) | KC-135 | KC-135 |
| Total PAA | 8 | 8 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 12 | 12 |
| Unused Aircraft Parking Spaces | 4 | 4 |

| | |
|---------------------------|--------|
| Template used | KC-135 |
| Standard PAA per squadron | 16 |



Lincoln, NE

Estimated Capacity after 2011

| | |
|---------------------------------|---------------|
| Weapon System Type (MDS) | KC-135 |
| | |
| Maximum Capacity | 12 |



Lincoln, NE

Estimated Costs to Robust

| | |
|-----------------------------------|---------------|
| Template used | KC-135 |
| Robust to Typical Squadron | |
| Precluding Factor | LAND |
| Major Construction | |
| Minor Construction | |
| Natural Infrastructure | |
| Other Procurement | |
| Planning & Design | |
| Total Cost to Robust | 0.0 |



Lincoln, NE

Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|--|---|--|---------------|
| Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | N/A | | |
| | | Total Natural Infrastructure Capacity Cost | |



Milwaukee, WI Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|--|---------------|---------------|
| Assigned Weapon System Type(s) (MDS) | KC-135 | KC-135 |
| Total PAA | 9 | 9 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 11 | 11 |
| Unused Aircraft Parking Spaces | 2 | 2 |

| | |
|----------------------------------|---------------|
| Template used | KC-135 |
| Standard PAA per squadron | 16 |



Milwaukee, WI

Estimated Capacity after 2011

| | |
|---------------------------------|---------------|
| Weapon System Type (MDS) | KC-135 |
| | |
| Maximum Capacity | 16 |



Milwaukee, WI

Estimated Costs to Robust

| Template used | KC-135 |
|-----------------------------------|-------------------|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 42.0 |
| Minor Construction | 0.8 |
| Natural Infrastructure | 0.2 |
| Other Procurement | |
| Planning & Design | <u>4.3</u> |
| Total Cost to Robust | 47.3 |



Milwaukee, WI Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|--|--|---|------------|
| Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | A | Preparation of EIS required | 0.2 |
| | | Total Natural Infrastructure Capacity Cost | 0.2 |



McGhee-Tyson, TN Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|-------------|-------------|
| Assigned Weapon System Type(s) (MDS) | KC-135 | KC-135 |
| Total PAA | 8 | 8 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 10 | 10 |
| Unused Aircraft Parking Spaces | 2 | 2 |

| | |
|---------------------------|--------|
| Template used | KC-135 |
| Standard PAA per squadron | 16 |



McGhee-Tyson, TN

Estimated Capacity after 2011

| | |
|---------------------------------|---------------|
| Weapon System Type (MDS) | KC-135 |
| | |
| Maximum Capacity | 16 |



McGhee-Tyson, TN

Estimated Costs to Robust

| Template used | KC-135 |
|-----------------------------------|-------------------|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 29.7 |
| Minor Construction | 0.0 |
| Natural Infrastructure | 0.2 |
| Other Procurement | 0.0 |
| Planning & Design | <u>3.0</u> |
| Total Cost to Robust | 32.9 |



McGhee-Tyson, TN Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|--|--|---|------------|
| Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | A | Preparation of EIS required | 0.2 |
| | | Total Natural Infrastructure Capacity Cost | 0.2 |

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------|-----------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| AETC | Altus | C-17 | 12 | 15 | 1.3 | X | \$33.0 | \$67.3 | | | | 3 |
| AETC | Altus | KC-135 | 16 | 24 | 1.5 | X | | | | | | 1.5 |
| PACAF | Andersen | B-52 | 12 | 0 | 0.0 | | | | | | | 0 |
| PACAF | Andersen | RQ-4 | 18 | 0 | 0.0 | | | | | | | 0 |
| AMC | Andrews | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| ANG | Andrews | C-38/C-40 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Andrews | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Andrews | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AMC | Andrews | SAM/VC-25 | 8 | 18 | 2.3 | X | X | | | | | 2.3 |
| AMC | Andrews | UH-1 | 6 | 15 | 2.5 | X | X | | | | | 2.5 |
| ARMY | Andrews | VARIOUS | 6 | 6 | 1.0 | X | | | | | | 1 |
| NAVY | Andrews | VARIOUS | 24 | 30 | 1.3 | X | | | | | | 1.3 |
| OTHER | Andrews | VARIOUS | 8 | 46 | 5.8 | X | X | X | X | X | | 5.8 |
| AFMC | Arnold | C-130 | 16 | 0 | 0.0 | \$182.1 | \$64.7 | | | | | 2 |
| ANG | Atlantic City | F-16 | 24 | 15 | 0.6 | \$0.0 | \$42.8 | | | | | 2 |
| ANG | Baltimore | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Baltimore | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Bangor, ME | KC-135 | 16 | 8 | 0.5 | \$27.6 | | | | | | 1 |
| AFRC | Barksdale | A-10 | 24 | 17 | 0.7 | \$3.3 | \$34.4 | | | | | 2 |
| AFRC | Barksdale | B-52 | 12 | 8 | 0.7 | | | | | | | 0.7 |
| ACC | Barksdale | B-52 | 12 | 41 | 3.4 | X | X | X | X | \$37.0 | \$81.5 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Barnes, MA | A-10 | 24 | 15 | 0.6 | \$0.0 | \$40.7 | | | | | 2 |
| AFRC | Beale | KC-135 | 16 | 8 | 0.5 | \$22.5 | | | | | | 1 |
| ACC | Beale | RQ-4 | 18 | 51 | 2.8 | X | X | \$0.0 | \$54.3 | \$61.2 | | 5 |
| ACC | Beale | T-38 | 24 | 13 | 0.5 | | | | | | | 0.5 |
| ACC | Beale | U-2 | 18 | 34 | 1.9 | X | | | | | | 1.9 |
| ANG | Birmingham | KC-135 | 16 | 8 | 0.5 | \$22.8 | | | | | | 1 |
| ANG | Boise | A-10 | 24 | 15 | 0.6 | \$0.0 | \$19.8 | \$22.4 | | | | 3 |
| ANG | Boise | C-130 | 16 | 4 | 0.3 | \$15.2 | \$28.9 | | | | | 2 |
| ANG | Bradley | A-10 | 24 | 15 | 0.6 | \$0.0 | \$47.2 | | | | | 2 |
| ANG | Buckley | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Burlington, VT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Cannon | F-16 | 24 | 69 | 2.9 | X | X | \$0.0 | \$18.0 | \$35.1 | | 5 |
| ACC | Cannon (FMS) | F-16 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ANG | Capital, IL | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Channel Islands | C-130 | 16 | 12 | 0.8 | \$0.0 | | | | | | 1 |
| AMC | Charleston | C-17 | 12 | 48 | 4.0 | X | X | X | | | | 4 |
| ANG | Charlotte, NC | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Cheyenne, WY | C-130 | 16 | 8 | 0.5 | \$15.3 | | | | | | 1 |
| ANG | Dannelly | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Davis Monthan | A-10 | 24 | 75 | 3.1 | X | X | X | \$32.5 | \$32.8 | | 5 |
| ACC | Davis Monthan | EC-130 | 7 | 10 | 1.4 | X | | | | | | 1.4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------|---------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ACC | Davis Monthan | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AFRC | Davis Monthan | HH-60 | 7 | 31 | 4.4 | X | X | X | X | \$0.0 | \$13.5 | 6.4 |
| ACC | Davis Monthan | VARIOUS | 14 | 14 | 1.0 | X | | | | | | 1 |
| ANG | Des Moines | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Dobbins | C-130 | 16 | 9 | 0.6 | \$6.8 | | | | | | 1 |
| ARMY | Dobbins | VARIOUS | 21 | 21 | 1.0 | X | | | | | | 1 |
| AMC | Dover | C-17 | 12 | 12 | 1.0 | X | \$159.2 | | | | | 2 |
| AMC | Dover | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| ANG | Duluth, MN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Dyess | B-1 | 12 | 35 | 2.9 | X | X | \$0.0 | \$63.4 | \$98.3 | | 5 |
| AMC | Dyess | C-130 | 16 | 28 | 1.8 | X | | | | | | 1.8 |
| AFMC | Edwards | VARIOUS | 24 | 44 | 1.8 | X | \$0.0 | \$30.5 | \$18.2 | | | 4 |
| ACC | Eglin | F-15 | 24 | 54 | 2.3 | X | X | \$17.2 | \$56.5 | | | 4 |
| AFMC | Eglin | F-15 | 24 | 22 | 0.9 | \$0.0 | \$17.3 | \$66.7 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 14 | 2.0 | X | \$4.2 | \$48.6 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 9 | 1.3 | X | | | | | | 1.3 |
| AFMC | Eglin | VARIOUS | 24 | 0 | 0.0 | | | | | | | 0 |
| ANG | Eielson | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Eielson | A-10 | 24 | 18 | 0.8 | \$0.0 | \$113.1 | | | | | 2 |
| PACAF | Eielson | F-16 | 24 | 18 | 0.8 | \$57.9 | \$306.1 | \$398.5 | | | | 3 |
| ANG | Ellington Field, TX | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|--------|---------|---------|--------|--------|----------------------------|
| ACC | Ellsworth | B-1 | 12 | 29 | 2.4 | X | X | \$16.4 | \$53.1 | | | 4 |
| PACAF | Elmendorf | C-12 | 12 | 3 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | C-17 | 12 | 8 | 0.7 | \$8.1 | | | | | | 1 |
| PACAF | Elmendorf | E-3 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | F-15 | 24 | 42 | 1.8 | X | \$0.0 | \$185.0 | \$237.6 | | | 4 |
| PACAF | Elmendorf | F-15 | 24 | 18 | 0.8 | | | | | | | 0.8 |
| ANG | Fairchild | KC-135 | 16 | 9 | 0.6 | \$15.8 | | | | | | 1 |
| AMC | Fairchild | KC-135 | 16 | 38 | 2.4 | \$12.1 | \$10.5 | \$30.8 | | | | 3 |
| AETC | Fairchild | UH-1 | 6 | 3 | 0.5 | | | | | | | 0.5 |
| ANG | Forbes Field, KS | KC-135 | 16 | 8 | 0.5 | \$6.6 | \$46.0 | | | | | 2 |
| ANG | Fort Smith | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Wayne, IN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Worth | C-130 | 16 | 8 | 0.5 | \$11.7 | | | | | | 1 |
| AFRC | Fort Worth | F-16 | 24 | 17 | 0.7 | \$12.1 | | | | | | 1 |
| ANG | Fresno | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Gabreski, NY | HC-130 | 7 | 4 | 0.6 | \$0.2 | | | | | | 1 |
| ANG | Gabreski, NY | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| AFRC | Gen Mitchell | C-130 | 16 | 9 | 0.6 | \$5.5 | | | | | | 1 |
| AMC | Grand Forks | KC-135 | 16 | 36 | 2.3 | X | X | | | | | 2.3 |
| ANG | Great Falls, MT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Grissom | KC-135 | 16 | 16 | 1.0 | X | \$25.7 | | | | | 2 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------|-----------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ANG | Hancock, NY | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Harrisburg, PA | EC-130 | 16 | 6 | 0.4 | | | | | | | 0.4 |
| ANG | Hector, ND | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Hickam | C-17 | 12 | 8 | 0.7 | \$11.1 | \$154.8 | \$164.7 | | | | 3 |
| PACAF | Hickam | C-37/C-40 | 2 | 2 | 1.0 | X | | | | | | 1 |
| AFRC | Hill | F-16 | 24 | 17 | 0.7 | \$1.6 | \$30.1 | | | | | 2 |
| AFMC | Hill | F-16 | 24 | 4 | 0.2 | \$74.7 | \$96.2 | | | | | 2 |
| ACC | Hill | F-16 | 24 | 76 | 3.2 | X | X | X | \$65.1 | \$67.5 | | 5 |
| ACC | Holloman | F-117 | 24 | 51 | 2.1 | X | X | \$25.9 | \$55.6 | | | 4 |
| ACC | Holloman | MQ1/9 | 32 | 24 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | QF-4 | 24 | 20 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ACC | Holloman | Tornado | 24 | 42 | 1.8 | X | | | | | | 1.8 |
| AFRC | Homestead | F-16 | 24 | 17 | 0.7 | \$4.5 | \$21.2 | | | | | 2 |
| ANG | Hulman | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Hurlburt | AC-130 | 7 | 33 | 4.7 | X | X | X | X | \$49.9 | \$33.8 | 6 |
| AFSOC | Hurlburt | MH-53 | 7 | 17 | 2.4 | X | X | | | | | 2.4 |
| AFSOC | Hurlburt | VARIOUS | 5 | 5 | 1.0 | X | | | | | | 1 |
| ACC | Indian Sprs AS | MQ1/9 | 32 | 100 | 3.1 | X | X | X | \$39.0 | \$41.3 | | 5 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Jackson | C-17 | 12 | 8 | 0.7 | \$4.9 | | | | | | 1 |
| ANG | Jacksonville | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Joe Foss Field | F-16 | 24 | 15 | 0.6 | \$0.4 | \$29.8 | | | | | 2 |
| AFRC | Keesler | C-130 | 16 | 18 | 1.1 | X | | | | | | 1.3 |
| ANG | Key Field | KC-135 | 16 | 9 | 0.6 | \$11.0 | | | | | | 1 |
| AETC | Kirtland | CV-22 | 7 | 6 | 0.9 | \$0.0 | \$14.8 | \$89.0 | | | | 3 |
| ANG | Kirtland | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Kirtland | HC-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AETC | Kirtland | HH-60 | 7 | 13 | 1.9 | X | | | | | | 1.9 |
| ANG | Klamath Falls | F-15 | 24 | 15 | 0.6 | \$0.0 | \$59.6 | | | | | 2 |
| ANG | Kulis, AK | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Kulis, AK | HC-130 | 7 | 3 | 0.4 | | | | | | | 0.4 |
| ANG | Kulis, AK | HH-60 | 7 | 5 | 0.7 | | | | | | | 0.7 |
| AFRC | Lackland | C-5 | 12 | 16 | 1.3 | X | \$78.8 | | | | | 2 |
| ANG | Lackland (Kelly Field) | F-16 | 24 | 18 | 0.8 | \$0.0 | \$44.8 | | | | | 2 |
| ANG | Lambert, MO | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Langley | F-22 | 24 | 75 | 3.1 | X | X | X | \$38.6 | \$65.9 | | 5 |
| ANG | Lincoln, NE | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Little Rock | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AETC | Little Rock | C-130 | 16 | 69 | 4.3 | X | X | X | X | | | 6.8 |
| ANG | Louisville, KY | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|---------|----------|--------------|---------------------|--------|--------|---------|---------|---------|--------|----------------------------|
| AFRC | Luke | F-16 | 24 | 17 | 0.7 | \$4.6 | | | | | | 1 |
| AETC | Luke | F-16 | 24 | 163 | 6.8 | X | X | X | X | X | X | 6.8 |
| AETC | Luke (FMS) | F-16 | 24 | 23 | 1.0 | X | | | | | | 1 |
| AMC | MacDill | KC-135 | 16 | 33 | 2.1 | X | \$28.4 | \$105.9 | | | | 3 |
| NOAA | MacDill | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 2 |
| ANG | Madison, WI | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Mansfield, OH | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | March | C-17 | 12 | 8 | 0.7 | \$14.7 | \$72.5 | | | | | 2 |
| ANG | March | KC-135 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AFRC | March | KC-135 | 16 | 8 | 0.5 | \$7.6 | | | | | | 1 |
| ANG | Martinsburg, WV | C-5 | 12 | 10 | 0.8 | \$4.8 | | | | | | 1 |
| AFRC | Maxwell | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AMC | McChord | C-17 | 12 | 42 | 3.5 | X | X | X | \$205.0 | \$253.8 | | 5 |
| ANG | McConnell | KC-135 | 16 | 9 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | McConnell | KC-135 | 16 | 58 | 3.6 | X | X | X | | | | 3.6 |
| ANG | McEntire, SC | F-16 | 24 | 15 | 0.6 | \$0.3 | \$53.5 | | | | | 2 |
| ANG | McGhee Tyson, TN | KC-135 | 16 | 8 | 0.5 | \$32.7 | | | | | | 1 |
| AMC | McGuire | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | McGuire | KC-10 | 12 | 30 | 2.5 | X | X | \$132.4 | \$223.4 | | | 4 |
| ANG | McGuire | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Memphis, TN | C-5 | 12 | 8 | 0.7 | \$4.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|---------|--------|----------------------------|
| ANG | Milwaukee, WI | KC-135 | 16 | 9 | 0.6 | \$45.1 | | | | | | 1 |
| AFRC | Minneapolis | C-130 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Minneapolis- St. Paul, MN | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Minot | B-52 | 12 | 35 | 2.9 | X | X | \$0.0 | \$67.2 | \$114.6 | | 5 |
| ACC | Minot | UH-1 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Moffett | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| ANG | Moffett | MC-130 | 7 | 4 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Moody | HC-130 | 7 | 12 | 1.7 | X | X | \$13.4 | \$23.3 | | | 4 |
| AFSOC | Moody | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-38 | 24 | 55 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-6A | 24 | 39 | 1.6 | X | | | | | | 1.6 |
| ACC | Mt Home | F-15 | 24 | 49 | 2.0 | X | X | \$24.8 | \$33.3 | | | 4 |
| ACC | Mt Home | F-16 | 24 | 22 | 0.9 | | | | | | | 0.9 |
| ANG | Nashville, TN | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ACC | Nellis | A-10 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ACC | Nellis | F-15 | 24 | 32 | 1.3 | X | \$88.4 | \$89.0 | | | | 3 |
| ACC | Nellis | F-16 | 24 | 53 | 2.2 | X | X | | | | | 2.2 |
| ACC | Nellis | F-22 | 24 | 17 | 0.7 | | | | | | | 0.7 |
| AFSOC | Nellis | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| ACC | Nellis | JSF | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | New Castle | C-130 | 16 | 8 | 0.5 | \$28.6 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|--------------|---------|----------|--------------|---------------------|--------|--------|--------|---------|--------|--------|----------------------------|
| AFRC | New Orleans | A-10 | 24 | 17 | 0.7 | \$32.9 | | | | | | 1 |
| ANG | New Orleans | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Niagara | C-130 | 16 | 11 | 0.7 | \$20.3 | | | | | | 1 |
| ANG | Niagara | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Offutt | E-4 | 5 | 4 | 0.8 | | | | | | | 0.8 |
| ACC | Offutt | E-6 | 6 | 2 | 0.3 | | | | | | | 0.8 |
| ACC | Offutt | RC-135 | 5 | 17 | 3.4 | X | X | X | \$56.5 | | | 4 |
| ANG | Otis ANG | F-15 | 24 | 15 | 0.6 | \$0.5 | | | | | | 1 |
| AFRC | Patrick | HC-130 | 7 | 5 | 0.7 | \$3.7 | | | | | | 1 |
| AFRC | Patrick | HH-60 | 7 | 9 | 1.3 | X | | | | | | 1.1 |
| AFRC | Patrick | VARIOUS | 8 | 8 | 1.0 | X | | | | | | 1 |
| ANG | Pease, NH | KC-135 | 16 | 9 | 0.6 | \$17.7 | | | | | | 1 |
| ANG | Peoria | C-130 | 16 | 8 | 0.5 | \$43.1 | | | | | | 1 |
| AFRC | Peterson | C-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AMC | Peterson | C-21 | 12 | 10 | 0.8 | | | | | | | 0.8 |
| AFSPC | Peterson | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 1 |
| ANG | Phoenix | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Pittsburgh | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| ANG | Pittsburgh | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| AMC | Pope | A-10 | 24 | 36 | 1.5 | X | | | | | | 1.5 |
| AMC | Pope | C-130 | 16 | 28 | 1.8 | X | \$0.0 | \$72.9 | \$125.4 | | | 4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------------|---------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| AMC | Pope | VARIOUS | 11 | 11 | 1.0 | X | | | | | | 1 |
| ANG | Portland | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Portland | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Quonset, RI | C-130 | 16 | 8 | 0.5 | \$29.4 | | | | | | 1 |
| ANG | Reno, NV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Richmond, VA | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Rickenbacker AGS, OH | KC-135 | 16 | 18 | 1.1 | X | | | | | | 1.1 |
| ANG | Robins | E-8 | 16 | 14 | 0.9 | \$0.0 | | | | | | 1 |
| AMC | Robins | KC-135 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| ANG | Rosecrans, MO | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Salt Lake City, UT | KC-135 | 16 | 8 | 0.5 | \$45.9 | | | | | | 1 |
| ANG | San Juan | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Savannah | C-130 | 16 | 8 | 0.5 | \$11.3 | | | | | | 1 |
| ANG | Schenectady | C-130 | 16 | 14 | 0.9 | | | | | | | 0.9 |
| AMC | Scott | C-21 | 12 | 14 | 1.2 | X | \$29.2 | | | | | 2 |
| AFRC | Scott | C-9 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Scott | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Selfridge | C-130 | 16 | 8 | 0.5 | \$21.8 | \$26.3 | | | | | 2 |
| ANG | Selfridge | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Selfridge | KC-135 | 16 | 8 | 0.5 | \$9.3 | | | | | | 1 |
| ACC | Seymour Johnson | F-15 | 24 | 96 | 4.0 | X | X | X | X | \$53.5 | \$75.0 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|---------|---------|---------|--------|--------|----------------------------|
| AFRC | Seymour Johnson | KC-135 | 16 | 8 | 0.5 | \$9.6 | | | | | | 1 |
| ACC | Shaw | F-16 | 24 | 78 | 3.3 | X | X | X | \$7.1 | \$18.4 | | 5 |
| ANG | Sioux City | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Springfield, OH | F-16 | 24 | 18 | 0.8 | \$0.0 | \$45.3 | | | | | 2 |
| ANG | Stewart, NY | C-5 | 12 | 12 | 1.0 | X | | | | | | 1 |
| ACC | Tinker | E-3 | 6 | 24 | 4.0 | X | X | X | X | | | 4 |
| OTHER | Tinker | E-6 | 6 | 18 | 3.0 | X | X | X | | | | 3 |
| AFRC | Tinker | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Toledo, OH | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | Travis | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | Travis | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| AMC | Travis | E-6 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| AMC | Travis | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AMC | Travis | KC-10 | 12 | 24 | 2.0 | X | X | \$123.9 | \$204.2 | | | 4 |
| ANG | Tucson | F-16 | 24 | 62 | 2.6 | X | X | | | | | 2.6 |
| ANG | Tulsa, OK | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Tyndall | F-15 | 24 | 61 | 2.5 | X | X | | | | | 2.5 |
| AETC | Tyndall | F-22 | 24 | 50 | 2.1 | X | X | \$198.3 | \$30.6 | | | 4 |
| ANG | W.K. Kellogg, MI | A-10 | 24 | 15 | 0.6 | \$0.0 | \$44.4 | | | | | 2 |
| AFRC | Westover | C-5 | 12 | 16 | 1.3 | X | \$173.6 | | | | | 2 |
| AFRC | Whiteman | A-10 | 24 | 17 | 0.7 | \$6.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|-------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Whiteman | AH-64 | 7 | 7 | 1.0 | X | | | | | | 1 |
| ACC | Whiteman | B-2 | 8 | 20 | 2.5 | X | X | | | | | 2.5 |
| ANG | Whiteman | OH-58 | 7 | 10 | 1.4 | X | | | | | | 1.4 |
| ACC | Whiteman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | Will Rogers, OK | C-130 | 16 | 8 | 0.5 | \$31.0 | | | | | | 1 |
| ANG | Willow Grove | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Willow Grove | C-130 | 16 | 8 | 0.5 | \$55.3 | | | | | | 1 |
| AFMC | Wright Patt | C-17 | 12 | 0 | 0.0 | \$246.6 | | | | | | 1 |
| AMC | Wright Patt | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| AFRC | Wright Patt | C-5 | 12 | 11 | 0.9 | \$5.0 | | | | | | 1 |
| ANG | Yeager, WV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Youngstown | C-130 | 16 | 12 | 0.8 | \$0.4 | | | | | | 1 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2021 (13 Years)

NPV in 2025(\$K): -2,461
 1-Time Cost(\$K): 10,706

Net Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 210 | 2,333 | 0 | 0 | 0 | 0 | 2,543 | 0 |
| Person | 0 | 0 | 751 | 112 | 112 | 112 | 1,087 | 112 |
| Overhd | 157 | 162 | -865 | -1,040 | -1,040 | -1,040 | -3,665 | -1,040 |
| Moving | -74 | 470 | 3,390 | 0 | 0 | 0 | 3,786 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 71 | 63 | 3,001 | 0 | 0 | 0 | 3,135 | 0 |
| TOTAL | 364 | 3,028 | 6,277 | -928 | -928 | -928 | 6,887 | -928 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Enl | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| TOT | 0 | 0 | 175 | 0 | 0 | 0 | 175 |

Summary:

 Recommendation: Realign Key Field AGS. The wing's KC-135R aircraft will be distributed to the 128th Air Refueling Wing (ANG), General Mitchell Airport ARS, Wisconsin (3 PAA); 134th Air Refueling Wing (ANG), McGhee Tyson Airport AGS, Tennessee (3 PAA); the 101st Air Refueling Wing (ANG), Bangor Airport, Maine, (2 PAA) and to Backup Aircraft Inventory (BAI) (1 PAA). The 186th Air Refueling Wing's ECS elements will remain in place. Key Field will remain as a Regional Operations and Security Center (ROSC) location.

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|-------|-------|------|------|------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 210 | 2,333 | 0 | 0 | 0 | 0 | 2,543 | 0 |
| Person | 0 | 0 | 953 | 314 | 314 | 314 | 1,896 | 314 |
| Overhd | 157 | 162 | 503 | 328 | 328 | 328 | 1,809 | 328 |
| Moving | 0 | 470 | 3,469 | 0 | 0 | 0 | 3,939 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 71 | 63 | 3,001 | 0 | 0 | 0 | 3,135 | 0 |
| TOTAL | 438 | 3,028 | 7,926 | 643 | 643 | 643 | 13,321 | 643 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|------|-------|-------|-------|-------|-------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 202 | 202 | 202 | 202 | 808 | 202 |
| Overhd | 0 | 0 | 1,368 | 1,368 | 1,368 | 1,368 | 5,473 | 1,368 |
| Moving | 74 | 0 | 79 | 0 | 0 | 0 | 153 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 74 | 0 | 1,649 | 1,570 | 1,570 | 1,570 | 6,435 | 1,570 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| Key Field AGS | 318 | 143 | -175 | -55% |
| McGee Tyson APT AGS | 426 | 490 | 64 | 15% |
| Gen Mitchell IAP ARS | 338 | 418 | 80 | 24% |
| BASE X (AIR FORCE) | 2,940 | 2,940 | 0 | 0% |
| Jackson IAP AGS | 353 | 354 | 1 | 0% |
| Bangor IAP AGS | 327 | 357 | 30 | 9% |
| TOTAL | 4,702 | 4,702 | 0 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|-----------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Key Field AGS | 399,000 | 208,000 | -191,000 | -48% | 1,091 |
| McGee Tyson APT AGS | 561,000 | 561,137 | 137 | 0% | 2 |
| Gen Mitchell IAP ARS | 420,000 | 420,275 | 275 | 0% | 3 |
| BASE X (AIR FORCE) | 1,947,403 | 1,947,403 | 0 | 0% | 0 |
| Jackson IAP AGS | 393,000 | 393,800 | 800 | 0% | 800 |
| Bangor IAP AGS | 678,000 | 678,000 | 0 | 0% | 0 |
| TOTAL | 4,398,403 | 4,208,615 | -189,788 | -4% | 0 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|------------|----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| Key Field AGS | 2,829,579 | 2,681,765 | -147,814 | -5% | 845 |
| McGee Tyson APT AGS | 5,770,745 | 5,877,549 | 106,804 | 2% | 1,669 |
| Gen Mitchell IAP ARS | 5,638,251 | 5,772,097 | 133,846 | 2% | 1,673 |
| BASE X (AIR FORCE) | 18,380,156 | 18,380,156 | 0 | 0% | 0 |
| Jackson IAP AGS | 2,706,284 | 2,707,083 | 799 | 0% | 799 |
| Bangor IAP AGS | 4,795,061 | 4,837,887 | 42,826 | 1% | 1,427 |
| TOTAL | 40,120,076 | 40,256,537 | 136,461 | 0% | 0 |

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Key Field AGS | 1,685,757 | 879,892 | -805,865 | -48% | 4,605 |
| McGee Tyson APT AGS | 2,445,788 | 2,455,454 | 9,666 | 0% | 151 |
| Gen Mitchell IAP ARS | 1,527,355 | 1,537,716 | 10,361 | 1% | 129 |
| BASE X (AIR FORCE) | 8,161,604 | 8,161,604 | 0 | 0% | 0 |
| Jackson IAP AGS | 1,400,695 | 1,402,828 | 2,133 | 0% | 2,133 |
| Bangor IAP AGS | 3,606,519 | 3,606,519 | 0 | 0% | 0 |
| TOTAL | 18,827,718 | 18,044,013 | -783,705 | -4% | 0 |

Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:47:00 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base | Recapitalization (2005\$) | | | | |
|----------------------|---------------------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Key Field AGS | 863,994 | 451,419 | -412,574 | -48% | 2,357 |
| McGee Tyson APT AGS | 1,332,017 | 1,341,191 | 9,173 | 1% | 143 |
| Gen Mitchell IAP ARS | 1,134,313 | 1,143,272 | 8,959 | 1% | 112 |
| BASE X (AIR FORCE) | 6,909,608 | 6,909,608 | 0 | 0% | 0 |
| Jackson IAP AGS | 744,557 | 746,424 | 1,868 | 0% | 1,868 |
| Bangor IAP AGS | 1,989,892 | 1,989,892 | 0 | 0% | 0 |
| TOTAL | 12,974,381 | 12,581,807 | -392,574 | -3% | 0 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------------|--------------------------------|------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Key Field AGS | 5,379,330 | 4,013,077 | -1,366,253 | -25% | 7,807 |
| McGee Tyson APT AGS | 9,548,551 | 9,674,194 | 125,643 | 1% | 1,963 |
| Gen Mitchell IAP ARS | 8,299,919 | 8,453,085 | 153,165 | 2% | 1,914 |
| BASE X (AIR FORCE) | 33,451,368 | 33,451,368 | 0 | 0% | 0 |
| Jackson IAP AGS | 4,851,535 | 4,856,336 | 4,800 | 0% | 4,800 |
| Bangor IAP AGS | 10,391,472 | 10,434,298 | 42,826 | 0% | 1,427 |
| TOTAL | 71,922,176 | 70,882,357 | -1,039,818 | -1% | 0 |

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------------|----------------------------------|---------------|-------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Key Field AGS | 104,543,257 | 54,621,740 | -49,921,516 | -48% | 285,266 |
| McGee Tyson APT AGS | 161,174,106 | 162,284,106 | 1,110,000 | 1% | 17,344 |
| Gen Mitchell IAP ARS | 137,251,905 | 138,335,905 | 1,084,000 | 1% | 13,550 |
| BASE X (AIR FORCE) | 836,062,557 | 836,062,557 | 0 | 0% | 0 |
| Jackson IAP AGS | 90,091,372 | 90,317,372 | 226,000 | 0% | 226,000 |
| Bangor IAP AGS | 240,776,927 | 240,776,927 | 0 | 0% | 0 |
| TOTAL | 1,569,900,124 | 1,522,398,607 | -47,501,516 | -3% | 0 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:47:10 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------------|--------------|--------------|----------|----------|----------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 210 | 2,333 | 0 | 0 | 0 | 0 | 2,543 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 459 | 0 | 0 | 0 | 459 |
| Civ Retire | 0 | 0 | 144 | 0 | 0 | 0 | 144 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 324 | 0 | 0 | 0 | 324 |
| POV Miles | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Home Purch | 0 | 0 | 1,491 | 0 | 0 | 0 | 1,491 |
| HHG | 0 | 0 | 398 | 0 | 0 | 0 | 398 |
| Misc | 0 | 0 | 107 | 0 | 0 | 0 | 107 |
| House Hunt | 0 | 0 | 246 | 0 | 0 | 0 | 246 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 612 | 0 | 0 | 0 | 612 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Freight | 0 | 0 | 108 | 0 | 0 | 0 | 108 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 36 | 0 | 0 | 0 | 36 |
| OTHER | | | | | | | |
| Info Tech | 0 | 470 | 28 | 0 | 0 | 0 | 498 |
| Prog Manage | 157 | 118 | 89 | 0 | 0 | 0 | 364 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 86 | 0 | 0 | 0 | 86 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| POV Miles | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| HHG | 0 | 0 | 82 | 0 | 0 | 0 | 82 |
| Misc | 0 | 0 | 33 | 0 | 0 | 0 | 33 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 71 | 63 | 0 | 0 | 0 | 0 | 134 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 3,001 | 0 | 0 | 0 | 3,001 |
| TOTAL ONE-TIME | 438 | 2,984 | 7,283 | 0 | 0 | 0 | 10,706 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
 Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:47:11 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|-------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 23 | 23 | 23 | 23 | 23 | 116 | 23 |
| Recap | 0 | 21 | 21 | 21 | 21 | 21 | 105 | 21 |
| BOS | 0 | 0 | 284 | 284 | 284 | 284 | 1,137 | 284 |
| Civ Salary | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 257 | 257 | 257 | 257 | 1,029 | 257 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 44 | 643 | 643 | 643 | 643 | 2,616 | 643 |
| TOTAL COST | 438 | 3,028 | 7,926 | 643 | 643 | 643 | 13,321 | 643 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 74 | 0 | 0 | 0 | 0 | 0 | 74 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 79 | 0 | 0 | 0 | 79 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 74 | 0 | 79 | 0 | 0 | 0 | 153 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 807 | 807 | 807 | 807 | 3,228 | 807 |
| Recap | 0 | 0 | 413 | 413 | 413 | 413 | 1,654 | 413 |
| BOS | 0 | 0 | 148 | 148 | 148 | 148 | 591 | 148 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 202 | 202 | 202 | 202 | 808 | 202 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 1,570 | 1,570 | 1,570 | 1,570 | 6,282 | 1,570 |
| TOTAL SAVINGS | 74 | 0 | 1,649 | 1,570 | 1,570 | 1,570 | 6,435 | 1,570 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|------------|--------------|--------------|-------------|-------------|-------------|---------------|-------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 210 | 2,333 | 0 | 0 | 0 | 0 | 2,543 | |
| O&M | | | | | | | | |
| Civ Retir/RIE | 0 | 0 | 603 | 0 | 0 | 0 | 603 | |
| Civ Moving | 0 | 0 | 3,312 | 0 | 0 | 0 | 3,312 | |
| Info Tech | 0 | 470 | 28 | 0 | 0 | 0 | 498 | |
| Other | 83 | 118 | 210 | 0 | 0 | 0 | 412 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 50 | 0 | 0 | 0 | 50 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 71 | 63 | 0 | 0 | 0 | 0 | 134 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 3,001 | 0 | 0 | 0 | 3,001 | |
| TOTAL ONE-TIME | 364 | 2,984 | 7,204 | 0 | 0 | 0 | 10,419 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 23 | -784 | -784 | -784 | -784 | -3,111 | -784 |
| Recap | 0 | 21 | -392 | -392 | -392 | -392 | -1,549 | -392 |
| BOS | 0 | 0 | 136 | 136 | 136 | 136 | 546 | 136 |
| Civ Salary | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 55 | 55 | 55 | 55 | 220 | 55 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 44 | -928 | -928 | -928 | -928 | -3,666 | -928 |
| | | | | | | | | |
| TOTAL NET COST | 364 | 3,028 | 6,277 | -928 | -928 | -928 | 6,887 | -928 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Key Field AGS, MS (MDVL)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|-------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 10 | 113 | 0 | 0 | 0 | 0 | 123 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 459 | 0 | 0 | 0 | 459 |
| Civ Retire | 0 | 0 | 144 | 0 | 0 | 0 | 144 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 324 | 0 | 0 | 0 | 324 |
| POV Miles | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Home Purch | 0 | 0 | 1,491 | 0 | 0 | 0 | 1,491 |
| HHG | 0 | 0 | 398 | 0 | 0 | 0 | 398 |
| Misc | 0 | 0 | 107 | 0 | 0 | 0 | 107 |
| House Hunt | 0 | 0 | 246 | 0 | 0 | 0 | 246 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 612 | 0 | 0 | 0 | 612 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Freight | 0 | 0 | 108 | 0 | 0 | 0 | 108 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 36 | 0 | 0 | 0 | 36 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 28 | 0 | 0 | 0 | 28 |
| Prog Manage | 157 | 118 | 89 | 0 | 0 | 0 | 364 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 86 | 0 | 0 | 0 | 86 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| POV Miles | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| HHG | 0 | 0 | 82 | 0 | 0 | 0 | 82 |
| Misc | 0 | 0 | 33 | 0 | 0 | 0 | 33 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 168 | 231 | 4,282 | 0 | 0 | 0 | 4,681 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Key Field AGS, MS (MDVL)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 1 |
| Recap | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 1 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 2 | 2 | 2 | 2 | 2 | 10 | 2 |

TOTAL COSTS 168 233 4,284 2 2 2 4,691 2

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 74 | 0 | 0 | 0 | 0 | 0 | 74 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 79 | 0 | 0 | 0 | 79 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 74 | 0 | 79 | 0 | 0 | 0 | 153 | |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|-------|-------|-------|-------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 807 | 807 | 807 | 807 | 3,228 | 807 |
| Recap | 0 | 0 | 413 | 413 | 413 | 413 | 1,654 | 413 |
| BOS | 0 | 0 | 148 | 148 | 148 | 148 | 591 | 148 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 202 | 202 | 202 | 202 | 808 | 202 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 1,570 | 1,570 | 1,570 | 1,570 | 6,282 | 1,570 |

TOTAL SAVINGS 74 0 1,649 1,570 1,570 1,570 6,435 1,570

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Key Field AGS, MS (MDVL)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|------|--------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 10 | 113 | 0 | 0 | 0 | 0 | 123 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 603 | 0 | 0 | 0 | 603 | |
| Civ Moving | 0 | 0 | 3,312 | 0 | 0 | 0 | 3,312 | |
| Info Tech | 0 | 0 | 28 | 0 | 0 | 0 | 28 | |
| Other | 83 | 118 | 210 | 0 | 0 | 0 | 560 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 50 | 0 | 0 | 0 | 50 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 94 | 231 | 4,203 | 0 | 0 | 0 | 4,528 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 1 | -806 | -806 | -806 | -806 | -3,222 | -806 |
| Recap | 0 | 1 | -412 | -412 | -412 | -412 | -1,649 | -412 |
| BOS | 0 | 0 | -148 | -148 | -148 | -148 | -591 | -148 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | -202 | -202 | -202 | -202 | -808 | -202 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 2 | -1,568 | -1,568 | -1,568 | -1,568 | -6,271 | -1,568 |
| | | | | | | | | |
| TOTAL NET COST | 94 | 233 | 2,635 | -1,568 | -1,568 | -1,568 | -1,743 | -1,568 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 92 | 1,018 | 0 | 0 | 0 | 0 | 1,110 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 46 | 0 | 0 | 0 | 0 | 46 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 71 | 13 | 0 | 0 | 0 | 0 | 84 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 957 | 0 | 0 | 0 | 957 |
| TOTAL ONE-TIME | 163 | 1,077 | 957 | 0 | 0 | 0 | 2,197 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|-------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 92 | 1,018 | 0 | 0 | 0 | 0 | 1,110 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 46 | 0 | 0 | 0 | 0 | 46 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 71 | 13 | 0 | 0 | 0 | 0 | 84 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 957 | 0 | 0 | 0 | 957 | |
| TOTAL ONE-TIME | 163 | 1,077 | 957 | 0 | 0 | 0 | 2,197 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 10 | 10 | 10 | 10 | 10 | 48 | 10 |
| Recap | 0 | 9 | 9 | 9 | 9 | 9 | 46 | 9 |
| BOS | 0 | 0 | 107 | 107 | 107 | 107 | 427 | 107 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 63 | 63 | 63 | 63 | 253 | 63 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 19 | 189 | 189 | 189 | 189 | 774 | 189 |
| | | | | | | | | |
| TOTAL NET COST | 163 | 1,096 | 1,146 | 189 | 189 | 189 | 2,971 | 189 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 89 | 994 | 0 | 0 | 0 | 0 | 1,084 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 257 | 0 | 0 | 0 | 0 | 257 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 50 | 0 | 0 | 0 | 0 | 50 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 983 | 0 | 0 | 0 | 983 |
| TOTAL ONE-TIME | 89 | 1,301 | 983 | 0 | 0 | 0 | 2,374 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|-------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 89 | 994 | 0 | 0 | 0 | 0 | 1,084 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 257 | 0 | 0 | 0 | 0 | 257 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 50 | 0 | 0 | 0 | 0 | 50 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 983 | 0 | 0 | 0 | 983 | |
| TOTAL ONE-TIME | 89 | 1,301 | 983 | 0 | 0 | 0 | 2,374 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 10 | 10 | 10 | 10 | 10 | 52 | 10 |
| Recap | 0 | 9 | 9 | 9 | 9 | 9 | 45 | 9 |
| BOS | 0 | 0 | 134 | 134 | 134 | 134 | 535 | 134 |
| Civ Salary | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 184 | 184 | 184 | 184 | 737 | 184 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 19 | 394 | 394 | 394 | 394 | 1,597 | 394 |
| | | | | | | | | |
| TOTAL NET COST | 89 | 1,321 | 1,377 | 394 | 394 | 394 | 3,971 | 394 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Jackson IAP AGS, MS (LRXQ)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 19 | 207 | 0 | 0 | 0 | 0 | 226 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 336 | 0 | 0 | 0 | 336 |
| TOTAL ONE-TIME | 19 | 251 | 336 | 0 | 0 | 0 | 606 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Jackson IAP AGS, MS (LRXQ)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 19 | 207 | 0 | 0 | 0 | 0 | 226 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 336 | 0 | 0 | 0 | 336 |
| TOTAL ONE-TIME | 19 | 251 | 336 | 0 | 0 | 0 | 606 |

| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 2 | 2 | 2 | 2 | 2 | 11 | 2 |
| Recap | 0 | 2 | 2 | 2 | 2 | 2 | 9 | 2 |
| BOS | 0 | 0 | 1 | 1 | 1 | 1 | 3 | 1 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 4 | 5 | 5 | 5 | 5 | 23 | 5 |
| TOTAL NET COST | 19 | 255 | 341 | 5 | 5 | 5 | 629 | 5 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 123 | 0 | 0 | 0 | 0 | 123 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 724 | 0 | 0 | 0 | 724 |
| TOTAL ONE-TIME | 0 | 123 | 724 | 0 | 0 | 0 | 847 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 123 | 0 | 0 | 0 | 0 | 123 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 724 | 0 | 0 | 0 | 724 |
| TOTAL ONE-TIME | 0 | 123 | 724 | 0 | 0 | 0 | 847 |

| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 43 | 43 | 43 | 43 | 171 | 43 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 10 | 10 | 10 | 10 | 39 | 10 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 53 | 53 | 53 | 53 | 210 | 53 |
| TOTAL NET COST | 0 | 123 | 777 | 53 | 53 | 53 | 1,058 | 53 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:46:49 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 33 | 0 | 0 | 0 | 33 |
| NET CHANGE-Mil | 0 | 0 | -33 | 0 | 0 | 0 | -33 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| NET CHANGE-Civ | 0 | 0 | -142 | 0 | 0 | 0 | -142 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Jobs Gained-Civ | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| Jobs Gained-Civ | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Jobs Gained-Civ | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:46:38 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| ----- | ----- |
| Key Field AGS, MS (MDVL) | Realignment |
| McGee Tyson APT AGS, TN (PSXE) | Realignment |
| Gen Mitchell IAP ARS, WI (HTUX) | Realignment |
| BASE X (AIR FORCE), US (XUSAF) | Realignment |
| Jackson IAP AGS, MS (LRXQ) | Realignment |
| Bangor IAP AGS, ME (FKNN) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|--------------------------|---------------------------------|-----------|
| ----- | ----- | ----- |
| Key Field AGS, MS (MDVL) | McGee Tyson APT AGS, TN (PSXE) | 401 mi |
| Key Field AGS, MS (MDVL) | Gen Mitchell IAP ARS, WI (HTUX) | 821 mi |
| Key Field AGS, MS (MDVL) | BASE X (AIR FORCE), US (XUSAF) | 1,358 mi |
| Key Field AGS, MS (MDVL) | Jackson IAP AGS, MS (LRXQ) | 97 mi |
| Key Field AGS, MS (MDVL) | Bangor IAP AGS, ME (FKNN) | 1,547 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Key Field AGS, MS (MDVL) to McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 5 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 3 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 56 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 3 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 7 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Key Field AGS, MS (MDVL) to Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 5 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 19 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 56 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 14 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 28 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Key Field AGS, MS (MDVL) to BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 1 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Key Field AGS, MS (MDVL) to Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Key Field AGS, MS (MDVL) to Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 29 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 14 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 27 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Key Field AGS, MS (MDVL)

| | | | | | |
|-------------------------------|------------|---------------------------------------|--------|---------|----------|
| Total Officer Employees: | 20 | Base Service (for BOS/Sust):Air Force | | | |
| Total Enlisted Employees: | 95 | Total Sustainment(\$K/Year): | | 1,686 | |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | | 0 | |
| Total Civilian Employees: | 207 | BOS Non-Payroll (\$K/Year): | | 2,833 | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | | 66 | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | | 0 | |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | | 104,543 | |
| Starting Facilities(KSF): | 399 | Svc/Agcy Recap Rate (Years): | | 121 | |
| Officer BAH (\$/Month): | 1,123 | Homeowner Assistance Program: | | No | |
| Enlisted BAH (\$/Month): | 691 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.94 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.43 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 32.333334 | Retiree | 0 | 0 | 0 |
| Longitude: | -88.751667 | Retiree65+ | 0 | 0 | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 32 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 142 | Total Sustainment(\$K/Year): | 2,446 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 254 | BOS Non-Payroll (\$K/Year): | 5,774 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 1,130 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 161,174 |
| Starting Facilities(KSF): | 561 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 938 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 756 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.87 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 98 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.24 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 35.811667 | Retiree | 0 0 0 |
| Longitude: | -83.993334 | Retiree65+ | 0 0 0 |

Name: Gen Mitchell IAP ARS, WI (HTUX)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 3 | Total Sustainment(\$K/Year): | 1,932 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 405 |
| Total Civilian Employees: | 333 | BOS Non-Payroll (\$K/Year): | 5,636 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 7,699 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 137,252 |
| Starting Facilities(KSF): | 420 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,208 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,052 | | |
| Civ Locality Pay Factor: | 1.126 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.08 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 142 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.50 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 42.933597 | Retiree | 0 0 0 |
| Longitude: | -87.904724 | Retiree65+ | 0 0 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 343 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 1,445 | Total Sustainment(\$K/Year): | 11,102 |
| Total Student Employees: | 115 | Sustain Payroll (\$K/Year): | 2,940 |
| Total Civilian Employees: | 1,037 | BOS Non-Payroll (\$K/Year): | 18,380 |
| Accomp Mil not Receiving BAH: | 16.3% | BOS Payroll (\$K/Year): | 12,657 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 4,299 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 836,062 |
| Starting Facilities(KSF): | 1,947 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,246 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 942 | | |
| Civ Locality Pay Factor: | 1.130 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.04 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 123 | CostFactor | 2,604.04 49.36 9.76 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 198 31,554 30,570 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 272 12,510 |
| Latitude: | 0.000000 | Retiree | 86 11,385 36,700 |
| Longitude: | 0.000000 | Retiree65+ | 196 3,910 40,205 |

Name: Jackson IAP AGS, MS (LRXQ)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 8 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 74 | Total Sustainment(\$K/Year): | 1,401 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 219 | BOS Non-Payroll (\$K/Year): | 2,665 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 1,064 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 90,091 |
| Starting Facilities(KSF): | 393 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,070 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 742 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.84 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.78 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 32.311667 | Retiree | 0 0 0 |
| Longitude: | -90.076667 | Retiree65+ | 0 0 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 13 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 94 | Total Sustainment (\$K/Year): | 3,606 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 222 | BOS Non-Payroll (\$K/Year): | 4,798 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 931 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV (\$K): | 240,777 |
| Starting Facilities (KSF): | 678 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,119 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 818 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.05 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.12 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 |
| Latitude: | 44.806667 | Retiree | 0 0 0 |
| Longitude: | -68.828334 | Retiree65+ | 0 0 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|----------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 74 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn (KSF): | | | 191 | FH ShDn: | 0.000% |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 957 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 71 | 13 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 46 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 FH ShDn: | 0.000% | |

Name: Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 983 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 50 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 257 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 FH ShDn: | 0.000% | |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 336 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 44 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 724 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 123 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -6 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 4 | 0 | -1 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 2 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: BASE X (AIR FORCE), US (XUSAF)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 26% | 2% | 0% | 0% | 0% | 0% |

Name: Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 55 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 1 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -3 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Key Field AGS, MS (MDVL)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 8721 | LF | 2,600 | 0 Default | 123 | 33.89 | 0.49 |

Name: McGee Tyson APT AGS, TN (PSXE)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1131 | SY | 7,127 | 0 Default | 870 | 94.44 | 0.90 |
| 1251 | MI | 0 | 0 Default | 132 | 511,413.56 | 15,240.12 |
| 1262 | SF | 137 | 0 Default | 101 | 557.78 | 16.62 |
| 4111 | BL | 100 | 0 Default | 7 | 53.01 | 3.37 |

Name: Gen Mitchell IAP ARS, WI (HTUX)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1131 | SY | 3,753 | 0 Default | 569 | 94.44 | 0.90 |
| 1251 | MI | 0 | 0 Default | 246 | 511,413.56 | 15,240.12 |
| 1262 | SF | 275 | 0 Default | 252 | 557.78 | 16.62 |
| 4111 | BL | 200 | 0 Default | 17 | 53.01 | 3.37 |

Name: Jackson IAP AGS, MS (LRXQ)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1411 | SF | 800 | 0 Default | 226 | 226.91 | 3.45 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | | 0.74 |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | | 5.00% |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:46:47 PM

Department : USAF
Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Realign Key Field AGS. The wing's KC-135R aircraft will be distributed to the 128th Air Refueling Wing (ANG), General Mitchell Airport ARS, Wisconsin (3 PAA); 134th Air Refueling Wing (ANG), McGhee Tyson Airport AGS, Tennessee (3 PAA); the 101st Air Refueling Wing (ANG), Bangor Airport, Maine, (2 PAA) and to Backup Aircraft Inventory (BAI) (1 PAA). The 186th Air Refueling Wing's ECS elements will remain in place. Key Field will remain as a Regional Operations and Security Center (ROSC) location.

FOOTNOTES FOR SCREEN FIVE

=====

Key Field:

\$74K= warehouse, munitions costs for BAI, McGhee, Mitchell and Bangor

McGhee-Tyson

71K= NEPA

13K= Air conformity analysis

46K = Proportional phone, STEs, PCs, wireless and radio costs for 133 person gain.

\$957,190 for ANG training of 37 individuals

Gen Mitchell

50K = Air conformity

257K = Phones, STEs, PCs, wireless and radio costs for a 161 person gain.

\$983,060 = ANG training cost for 38 individuals

Jackson-

\$44K= phones, STEs, PCs, wireless & radio costs for a 28 person gain

\$336,310= ANG training for 13 individuals

Bangor:

\$123K for proportional phone, STE, PC, wireless & radio costs for a 194 person gain and proportional cost for phone switch and server upgrade - no MILCON

\$724,360 for ANG training of 28 individuals

FOOTNOTES FOR SCREEN SEVEN

=====

Facility total costs include the primary facility, supporting facilities, AT/FP ACF, markup and design.

No facility requirements for Bangor

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:46:57 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| Key Field AGS | 123,000 | 0 | 123,000 |
| McGee Tyson APT AGS | 1,110,000 | 0 | 1,110,000 |
| Gen Mitchell IAP ARS | 1,084,000 | 0 | 1,084,000 |
| BASE X (AIR FORCE) | 0 | 0 | 0 |
| Jackson IAP AGS | 226,000 | 0 | 226,000 |
| Bangor IAP AGS | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- |
| Totals: | 2,543,000 | 0 | 2,543,000 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Key Field AGS, MS (MDVL)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 8721 Fence and Wall | LF | 2,600 | n/a** | 0 Default | n/a** | 123 |
| Total Construction Cost: | | | | | | 123 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 123 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McGee Tyson APT AGS, TN (PSXE)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--------------------------|----|---------------|--------------|---------------------------|----------------|----------------|
| 1131 | Aircraft Apron, Surfaced | SY | 7,127 | n/a** | 0 Default | n/a** | 870 |
| 1251 | POL Pipeline | MI | 0 | n/a** | 0 Default | n/a** | 132 |
| 1262 | POL Pump Station | SF | 137 | n/a** | 0 Default | n/a** | 101 |
| 4111 | Bulk Liquid Fuel Storage | BL | 100 | n/a** | 0 Default | n/a** | 7 |
| Total Construction Cost: | | | | | | | 1,110 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 1,110 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Gen Mitchell IAP ARS, WI (HTUX)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|------|--------------------------|----|---------------|--------------|----------------------------|----------------|----------------|
| 1131 | Aircraft Apron, Surfaced | SY | 3,753 | n/a** | 0 Default | n/a** | 569 |
| 1251 | POL Pipeline | MI | 0 | n/a** | 0 Default | n/a** | 246 |
| 1262 | POL Pump Station | SF | 275 | n/a** | 0 Default | n/a** | 252 |
| 4111 | Bulk Liquid Fuel Storage | BL | 200 | n/a** | 0 Default | n/a** | 17 |
| | | | | | Total Construction Cost: | | 1,084 |
| | | | | | - Construction Cost Avoid: | | 0 |
| | | | | | Total Net Milcon Cost: | | 1,084 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Jackson IAP AGS, MS (LRXQ)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---------------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 1411 Airfield Fire and Rescue Station | SF | 800 | n/a** | 0 Default | n/a** | 226 |
| Total Construction Cost: | | | | | | 226 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 226 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:47:07 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-----------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 364,551 | 359,552 | 359,552 |
| 2007 | 3,028,490 | 2,905,604 | 3,265,156 |
| 2008 | 6,276,668 | 5,857,960 | 9,123,116 |
| 2009 | -927,657 | -842,193 | 8,280,923 |
| 2010 | -927,657 | -819,254 | 7,461,669 |
| 2011 | -927,657 | -796,940 | 6,664,729 |
| 2012 | -927,657 | -775,233 | 5,889,496 |
| 2013 | -927,657 | -754,118 | 5,135,378 |
| 2014 | -927,657 | -733,578 | 4,401,801 |
| 2015 | -927,657 | -713,597 | 3,688,204 |
| 2016 | -927,657 | -694,160 | 2,994,043 |
| 2017 | -927,657 | -675,253 | 2,318,790 |
| 2018 | -927,657 | -656,861 | 1,661,929 |
| 2019 | -927,657 | -638,970 | 1,022,958 |
| 2020 | -927,657 | -621,566 | 401,392 |
| 2021 | -927,657 | -604,636 | -203,244 |
| 2022 | -927,657 | -588,168 | -791,412 |
| 2023 | -927,657 | -572,147 | -1,363,559 |
| 2024 | -927,657 | -556,564 | -1,920,123 |
| 2025 | -927,657 | -541,404 | -2,461,528 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 2,543,000 | |
| Total - Construction | | 2,543,000 |
| Personnel | | |
| Civilian RIF | 459,186 | |
| Civilian Early Retirement | 143,868 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 35,608 | |
| Total - Personnel | | 638,662 |
| Overhead | | |
| Program Management Cost | 364,401 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 85,950 | |
| Total - Overhead | | 450,351 |
| Moving | | |
| Civilian Moving | 3,194,547 | |
| Civilian PPP | 0 | |
| Military Moving | 129,059 | |
| Freight | 117,213 | |
| Information Technologies | 498,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 3,938,819 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 134,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,000,900 | |
| Total - Other | | 3,134,900 |
| ----- | | |
| Total One-Time Costs | | 10,705,733 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 78,644 | |
| One-Time Moving Savings | 74,000 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 152,644 |
| ----- | | |
| Total Net One-Time Costs | | 10,553,088 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Key Field AGS, MS (MDVL)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 123,000 | |
| Total - Construction | | 123,000 |
| Personnel | | |
| Civilian RIF | 459,186 | |
| Civilian Early Retirement | 143,868 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 35,608 | |
| Total - Personnel | | 638,662 |
| Overhead | | |
| Program Management Cost | 364,401 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 85,950 | |
| Total - Overhead | | 450,351 |
| Moving | | |
| Civilian Moving | 3,194,547 | |
| Civilian PPP | 0 | |
| Military Moving | 129,059 | |
| Freight | 117,213 | |
| Information Technologies | 28,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 3,468,819 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 4,680,833 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 78,644 | |
| One-Time Moving Savings | 74,000 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 152,644 |
| ----- | | |
| Total Net One-Time Costs | | 4,528,188 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 1,110,000 | |
| Total - Construction | | 1,110,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 46,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 46,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 84,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 957,200 | |
| Total - Other | | 1,041,200 |
| ----- | | |
| Total One-Time Costs | | 2,197,200 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 2,197,200 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 1,084,000 | |
| Total - Construction | | 1,084,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 257,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 257,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 50,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 983,000 | |
| Total - Other | | 1,033,000 |
| ----- | | |
| Total One-Time Costs | | 2,374,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 2,374,000 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Jackson IAP AGS, MS (LRXQ)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 226,000 | |
| Total - Construction | | 226,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 44,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 44,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 336,300 | |
| Total - Other | | 336,300 |
| ----- | | |
| Total One-Time Costs | | 606,300 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 606,300 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 123,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 123,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 724,400 | |
| Total - Other | | 724,400 |
| ----- | | |
| Total One-Time Costs | | 847,400 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 847,400 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Jackson IAP AGS, MS (LRXQ)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Sustain Change | 0 | 2 | 2 | 2 | 2 | 2 | 11 | 2 |
| Recap Change | 0 | 2 | 2 | 2 | 2 | 2 | 9 | 2 |
| BOS Change | 0 | 0 | 1 | 1 | 1 | 1 | 3 | 1 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 4 | 5 | 5 | 5 | 5 | 23 | 5 |

Bangor IAP AGS, ME (FKNN)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|-----------|-----------|-----------|-----------|------------|-----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 43 | 43 | 43 | 43 | 171 | 43 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 43 | 43 | 43 | 43 | 171 | 43 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| Early Retirement* | 8.10% | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Regular Retirement* | 1.67% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilians Moving (the remainder) | | 0 | 0 | 107 | 0 | 0 | 0 | 107 |
| Civilian Positions Available | | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| | | | | | | | | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| Civilians Moving | | 0 | 0 | 107 | 0 | 0 | 0 | 107 |
| New Civilians Hired | | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 35 | 0 | 0 | 0 | 35 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: Key Field AGS, MS (MDVL) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| Early Retirement* | 8.10% | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Regular Retirement* | 1.67% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilians Moving (the remainder) | | 0 | 0 | 107 | 0 | 0 | 0 | 107 |
| Civilian Positions Available | | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| | | | | | | | | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: McGee Tyson APT AGS, TN (PSXE)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Civilians Moving | | 0 | 42 | 0 | 0 | 0 | 42 |
| New Civilians Hired | | 0 | 14 | 0 | 0 | 0 | 14 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 14 | 0 | 0 | 14 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: Gen Mitchell IAP ARS, WI (HTUX)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| Civilians Moving | | 0 | 42 | 0 | 0 | 0 | 42 |
| New Civilians Hired | | 0 | 14 | 0 | 0 | 0 | 14 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 14 | 0 | 0 | 14 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (XUSAF) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: Jackson IAP AGS, MS (LRXQ)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 1 | 0 | 0 | 0 | 1 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

| Base: Bangor IAP AGS, ME (FKNN)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Civilians Moving | | 0 | 0 | 22 | 0 | 0 | 22 |
| New Civilians Hired | | 0 | 0 | 7 | 0 | 0 | 7 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 7 | 0 | 0 | 7 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/27/2005 9:29:32 AM, Report Created 4/30/2005 12:46:51 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 417 | 1,853 | 115 | 2,272 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | -3 | 0 | -6 | 0 | 0 | 0 | -9 |
| Enlisted | 4 | 0 | -1 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 52 | 0 | -1 | 0 | 0 | 0 | 51 |
| TOTAL | 53 | 0 | -8 | 0 | 0 | 0 | 45 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 408 | 1,856 | 115 | 2,323 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| TOTAL | 0 | 0 | 175 | 0 | 0 | 0 | 175 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 408 | 1,856 | 115 | 2,323 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Key Field AGS, MS (MDVL)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 20 | 95 | 0 | 207 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -6 | 0 | 0 | 0 | -6 |
| Enlisted | 4 | 0 | -1 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| TOTAL | 4 | 0 | -8 | 0 | 0 | 0 | -4 |

BASE POPULATION (Prior to BRAC Action) FOR: Key Field AGS, MS (MDVL)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14 | 98 | 0 | 206 |

PERSONNEL REALIGNMENTS:

To Base: McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 64 | 0 | 0 | 0 | 64 |

To Base: Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 80 | 0 | 0 | 0 | 80 |

To Base: Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 0 | 1 | 0 | 0 | 0 | 1 |

To Base: Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 30 | 0 | 0 | 0 | 30 |

TOTAL PERSONNEL REALIGNMENTS (Out of Key Field AGS, MS (MDVL)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 142 | 0 | 0 | 0 | 142 |
| TOTAL | 0 | 0 | 175 | 0 | 0 | 0 | 175 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Key Field AGS, MS (MDVL)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 4 | 75 | 0 | 64 |

PERSONNEL SUMMARY FOR: McGee Tyson APT AGS, TN (PSXE)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 32 | 142 | 0 | 254 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -2 | 0 | 0 | 0 | 0 | 0 | -2 |

BASE POPULATION (Prior to BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 30 | 142 | 0 | 254 |

PERSONNEL REALIGNMENTS:

From Base: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 64 | 0 | 0 | 0 | 64 |

TOTAL PERSONNEL REALIGNMENTS (Into McGee Tyson APT AGS, TN (PSXE)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 64 | 0 | 0 | 0 | 64 |

BASE POPULATION (After BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 35 | 145 | 0 | 310 |

PERSONNEL SUMMARY FOR: Gen Mitchell IAP ARS, WI (HTUX)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 3 | 0 | 333 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Gen Mitchell IAP ARS, WI (HTUX)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Gen Mitchell IAP ARS, WI (HTUX)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 5 | 0 | 333 |

PERSONNEL REALIGNMENTS:

From Base: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 80 | 0 | 0 | 0 | 80 |

TOTAL PERSONNEL REALIGNMENTS (Into Gen Mitchell IAP ARS, WI (HTUX)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| TOTAL | 0 | 0 | 80 | 0 | 0 | 0 | 80 |

BASE POPULATION (After BRAC Action) FOR: Gen Mitchell IAP ARS, WI (HTUX)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5 | 24 | 0 | 389 |

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 343 | 1,445 | 115 | 1,037 |

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 343 | 1,445 | 115 | 1,037 |

PERSONNEL SUMMARY FOR: Jackson IAP AGS, MS (LRXQ)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 8 | 74 | 0 | 219 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Jackson IAP AGS, MS (LRXQ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 55 | 0 | 0 | 0 | 0 | 0 | 55 |
| TOTAL | 52 | 0 | 0 | 0 | 0 | 0 | 52 |

BASE POPULATION (Prior to BRAC Action) FOR: Jackson IAP AGS, MS (LRXQ)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 72 | 0 | 274 |

Department : USAF
 Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
 Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 0 | 1 | 0 | 0 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS (Into Jackson IAP AGS, MS (LRXQ)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 0 | 1 | 0 | 0 | 0 | 1 |

BASE POPULATION (After BRAC Action) FOR: Jackson IAP AGS, MS (LRXQ)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 72 | 0 | 275 |

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 13 | 94 | 0 | 222 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| TOTAL | -2 | 0 | 0 | 0 | 0 | 0 | -2 |

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14 | 94 | 0 | 219 |

PERSONNEL REALIGNMENTS:

From Base: Key Field AGS, MS (MDVL)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 30 | 0 | 0 | 0 | 30 |

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 30 | 0 | 0 | 0 | 30 |

Department : USAF
Scenario File : A:\COBRA USAF 0077V3 (437c5).CBR
Option Pkg Name: COBRA USAF 0077V3 (437c5) Realign Key Field AGS, MS
Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

| Officers | Enlisted | Students | Civilians |
|-------------|-------------|------------|--------------|
| ----- 14 | ----- 95 | ----- 0 | ----- 248 |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0077v3: AF Key Field AGS (437c5)

The data in this report is rolled up by Region of Influence

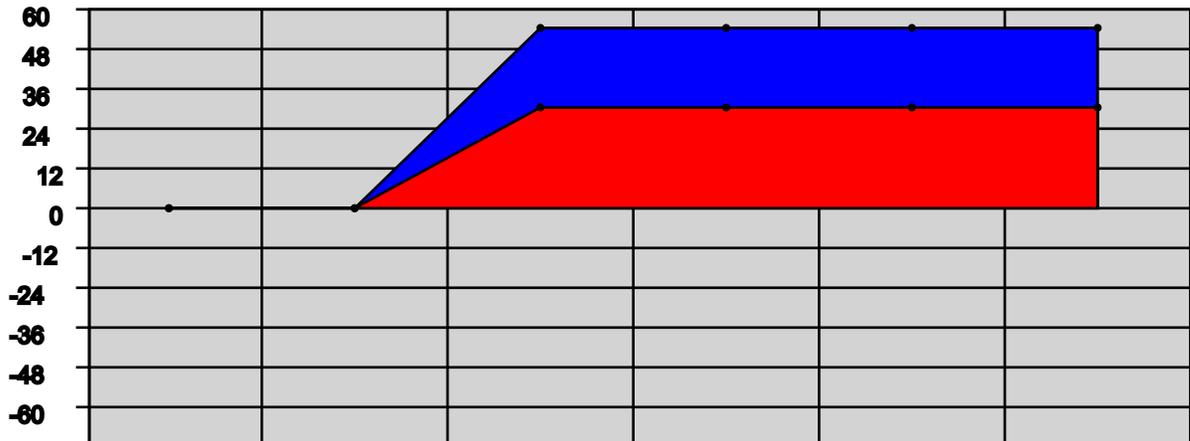
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bangor, ME Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 146,098 |
| ROI Employment (2002): | 92,291 |
| Authorized Manpower (2005): | 329 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.36% |
| Total Estimated Job Change: | 54 |
| Total Estimated Job Change / ROI Employment(2002): | 0.06% |

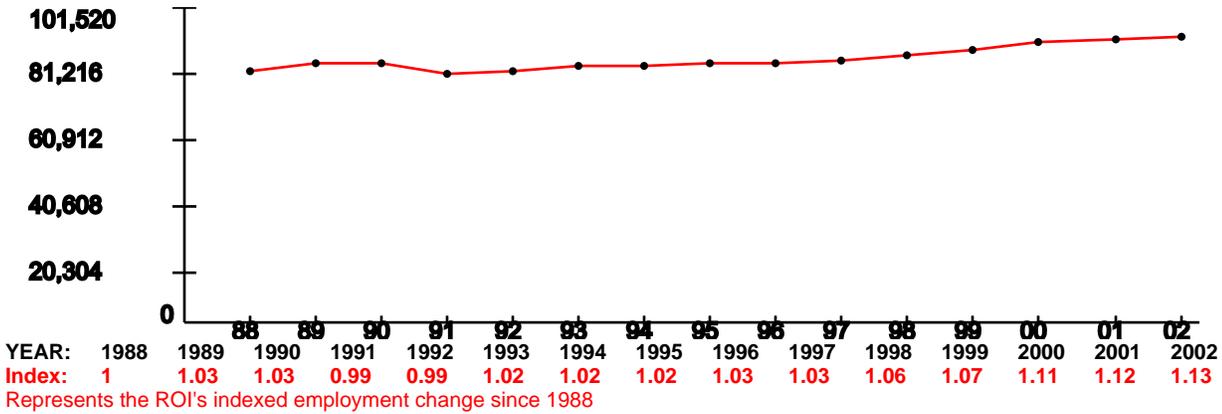
Cumulative Job Change (Gain/Loss) Over Time:



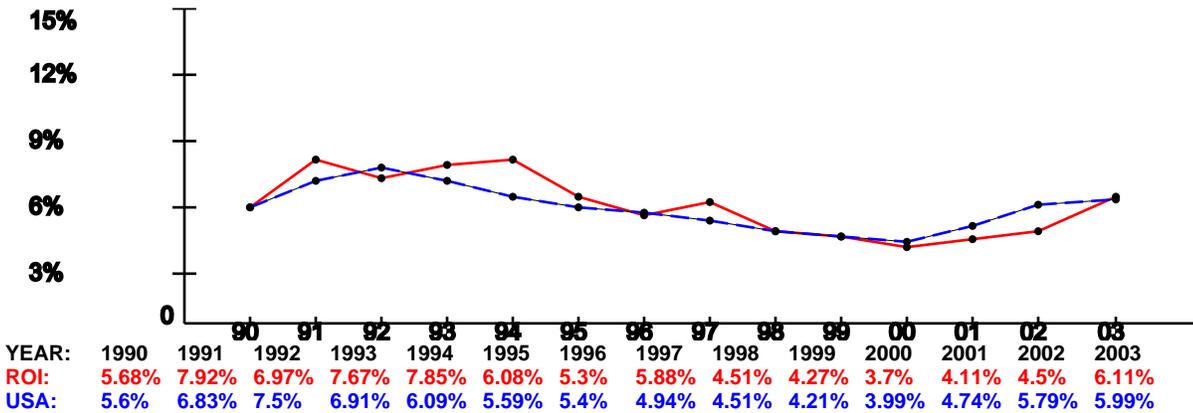
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 1 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 29 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 30 | 30 | 30 | 30 |
| Cum Indir/Induc: | 0 | 0 | 24 | 24 | 24 | 24 |
| Cumulative Total: | 0 | 0 | 54 | 54 | 54 | 54 |

Bangor, ME Metropolitan Statistical Area Trend Data

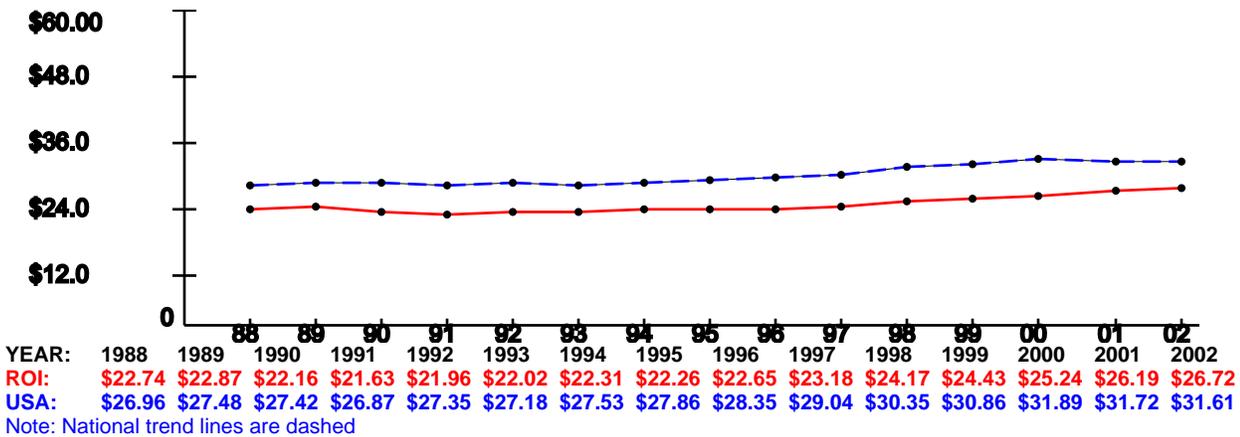
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



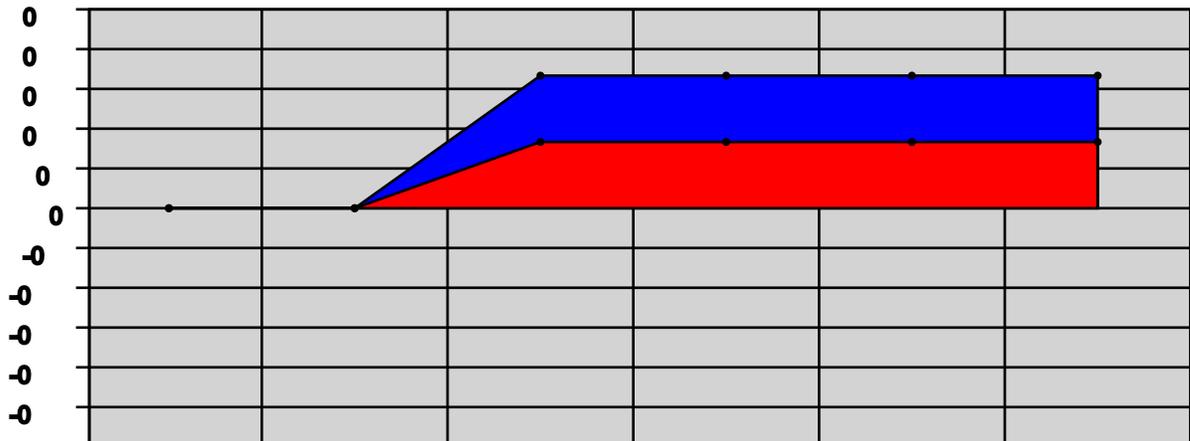
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jackson, MS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 504,681
 ROI Employment (2002): 307,475
 Authorized Manpower (2005): 301
 Authorized Manpower(2005) / ROI Employment(2002): 0.1%
 Total Estimated Job Change: 2
 Total Estimated Job Change / ROI Employment(2002): 0%

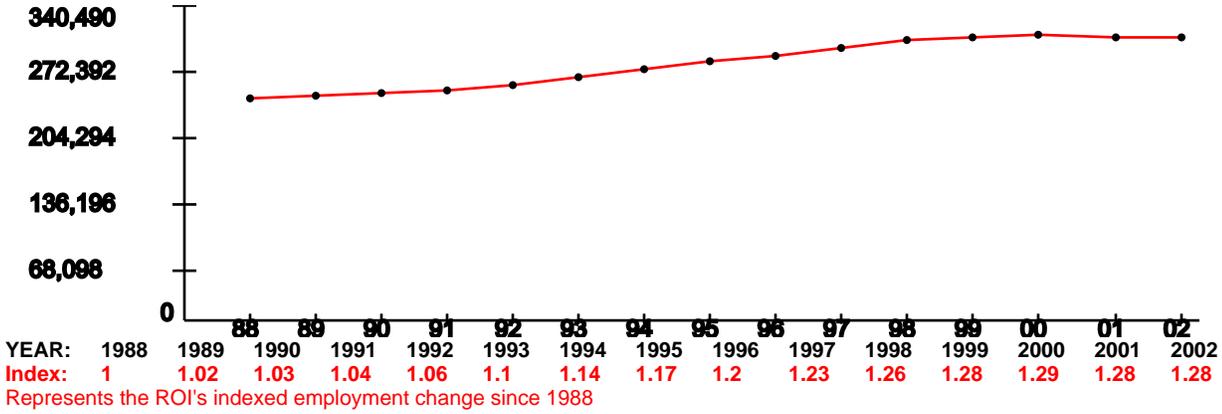
Cumulative Job Change (Gain/Loss) Over Time:



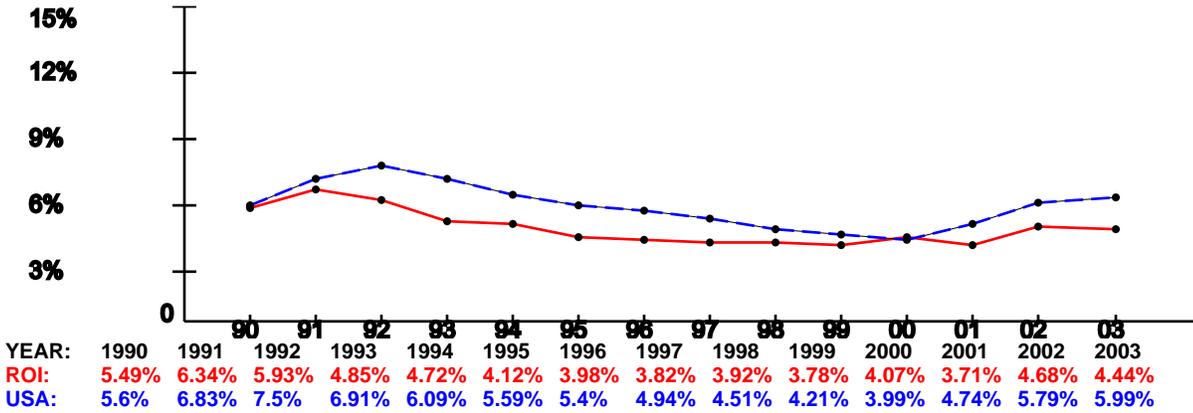
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civllan: | 0 | 0 | 1 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 1 | 1 | 1 | 1 |
| Cum Indlr/Induc: | 0 | 0 | 1 | 1 | 1 | 1 |
| Cumulative Total: | 0 | 0 | 2 | 2 | 2 | 2 |

Jackson, MS Metropolitan Statistical Area Trend Data

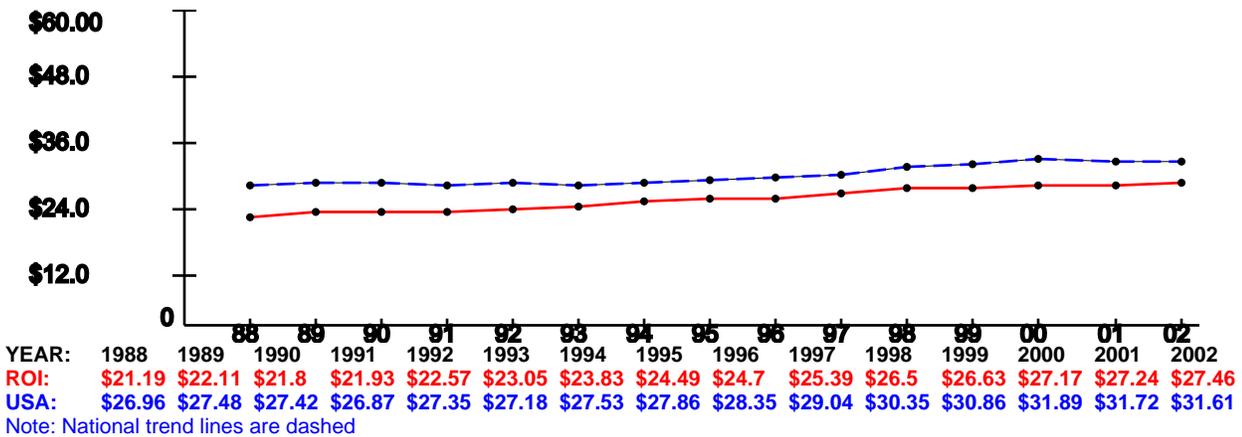
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



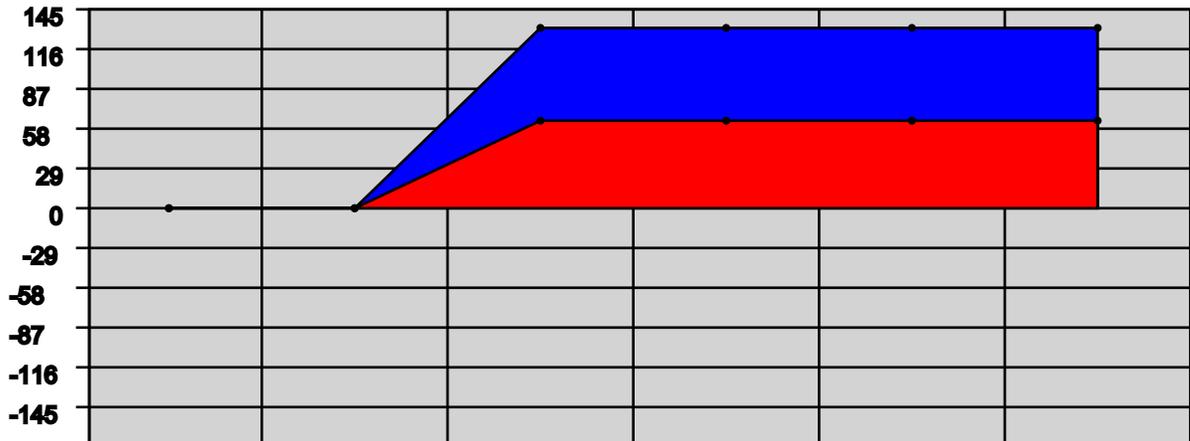
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Knoxville, TN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 629,589 |
| ROI Employment (2002): | 402,476 |
| Authorized Manpower (2005): | 428 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.11% |
| Total Estimated Job Change: | 132 |
| Total Estimated Job Change / ROI Employment(2002): | 0.03% |

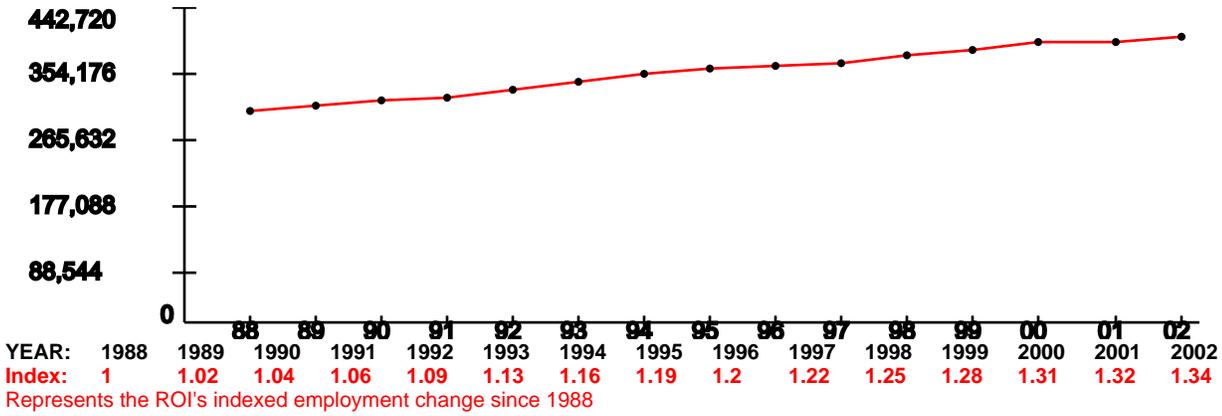
Cumulative Job Change (Gain/Loss) Over Time:



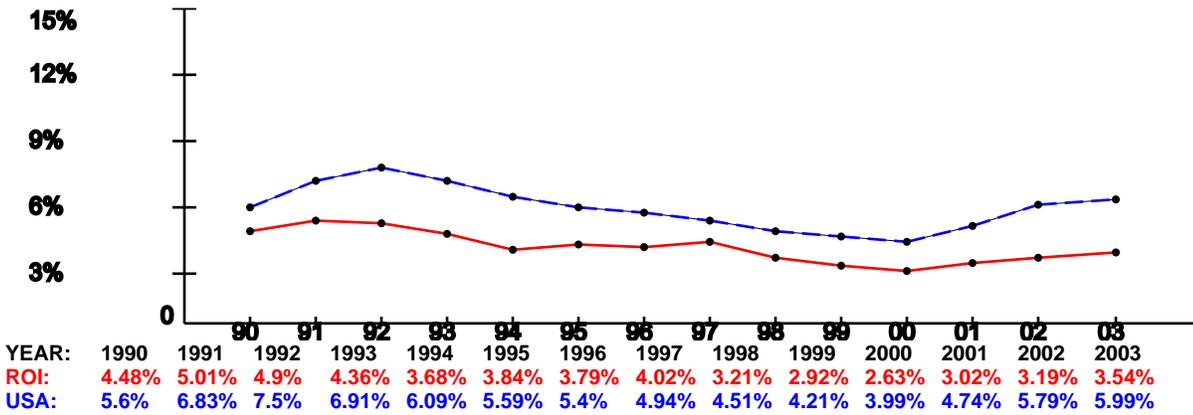
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 8 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 56 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 64 | 64 | 64 | 64 |
| Cum Indir/Induc: | 0 | 0 | 68 | 68 | 68 | 68 |
| Cumulative Total: | 0 | 0 | 132 | 132 | 132 | 132 |

Knoxville, TN Metropolitan Statistical Area Trend Data

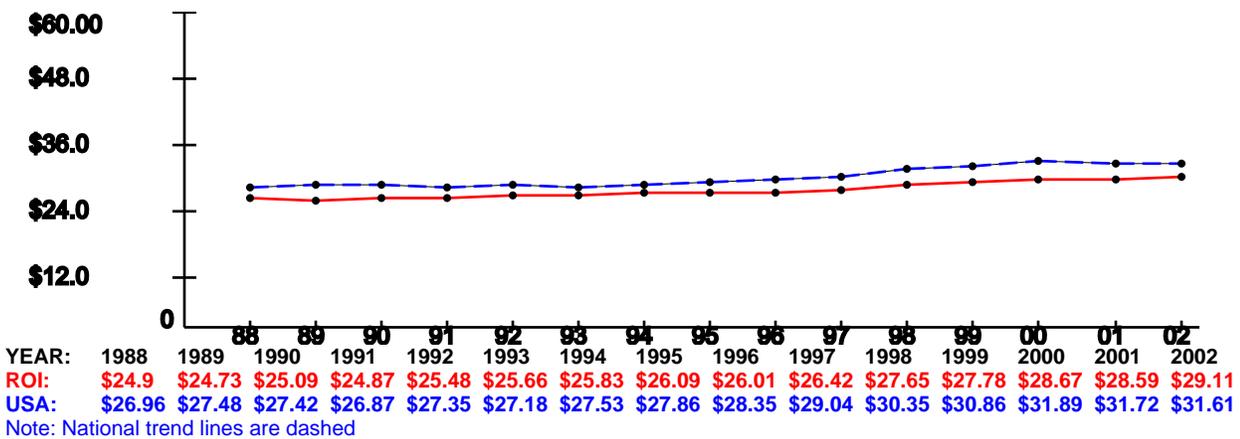
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



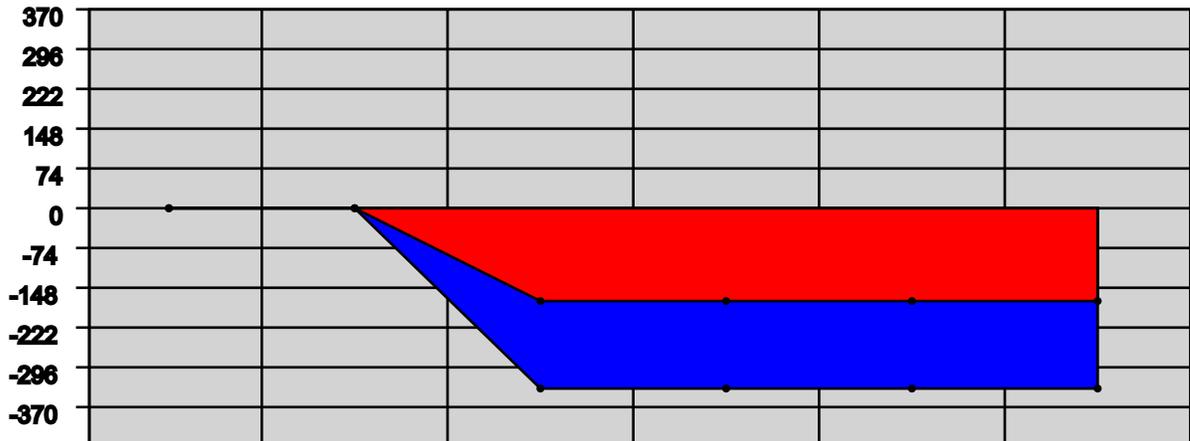
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 105,991 |
| ROI Employment (2002): | 54,548 |
| Authorized Manpower (2005): | 322 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.59% |
| Total Estimated Job Change: | -339 |
| Total Estimated Job Change / ROI Employment(2002): | -0.62% |

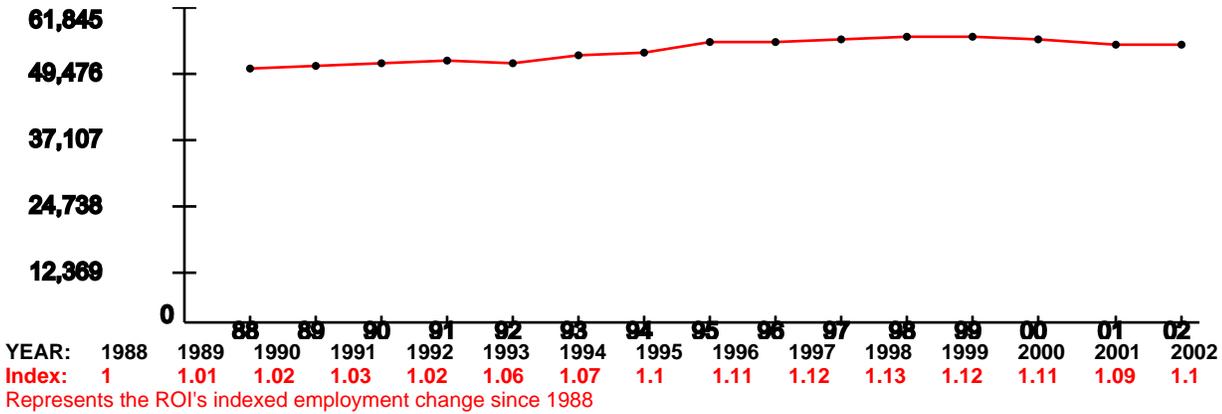
Cumulative Job Change (Gain/Loss) Over Time:



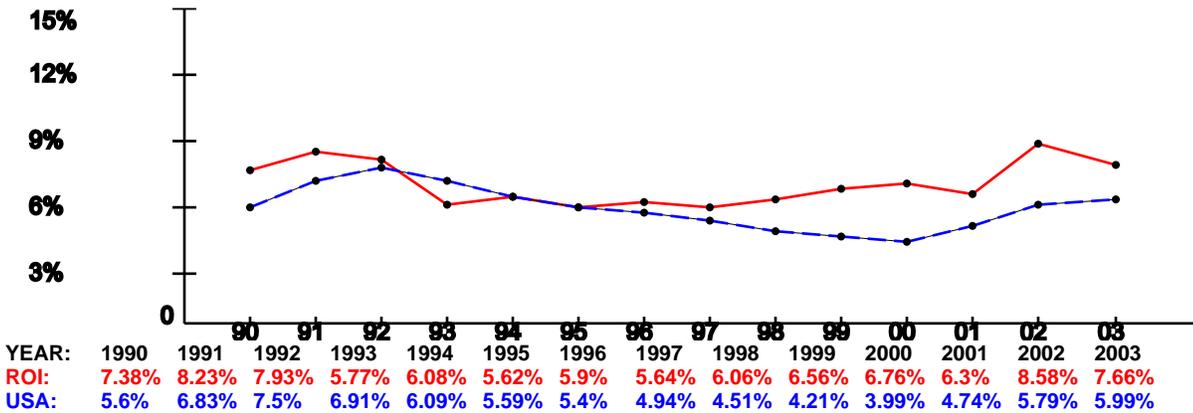
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | -33 | 0 | 0 | 0 |
| Direct Civllian: | 0 | 0 | -142 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | -175 | -175 | -175 | -175 |
| Cum Indlr/Induc: | 0 | 0 | -164 | -164 | -164 | -164 |
| Cumulative Total: | 0 | 0 | -339 | -339 | -339 | -339 |

Meridian, MS Micropolitan Statistical Area Trend Data

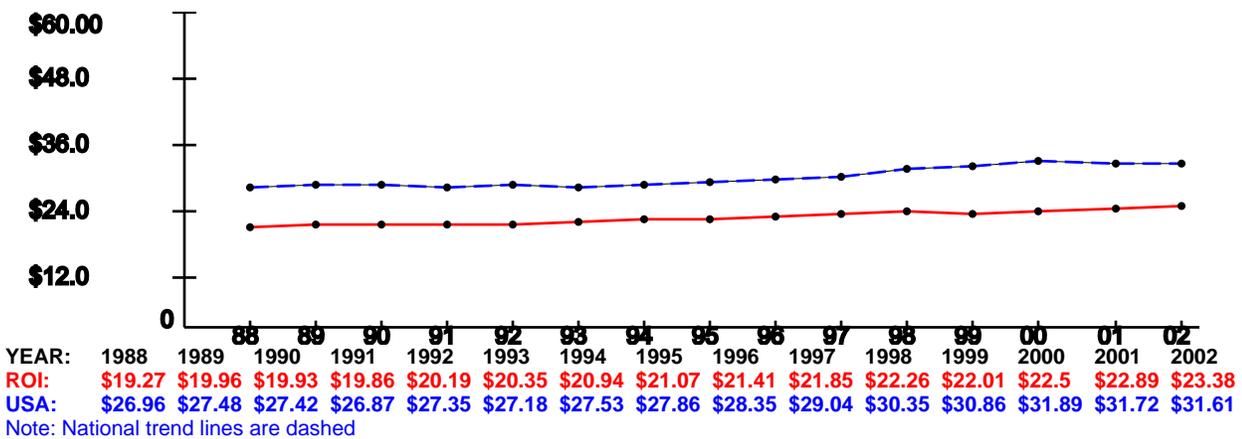
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



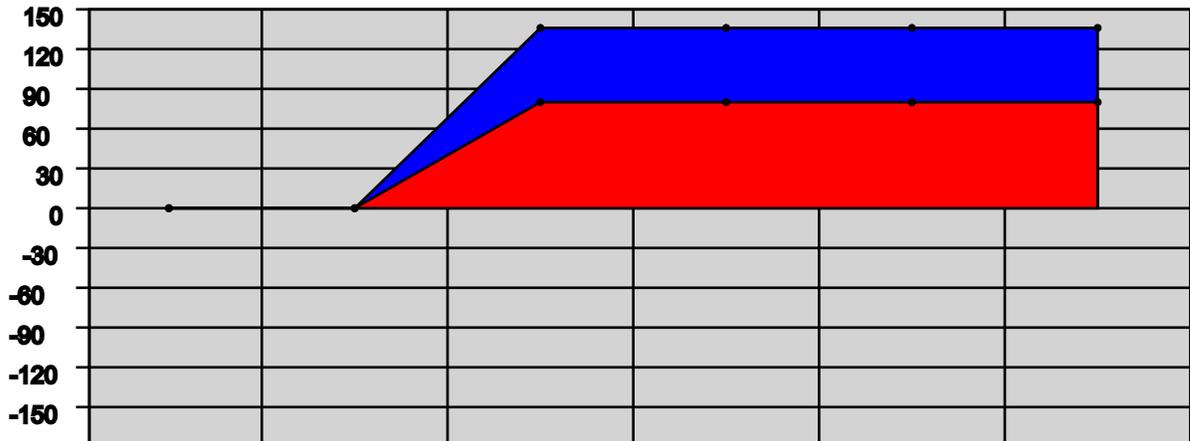
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,509,818 |
| ROI Employment (2002): | 986,431 |
| Authorized Manpower (2005): | 337 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.03% |
| Total Estimated Job Change: | 136 |
| Total Estimated Job Change / ROI Employment(2002): | 0.01% |

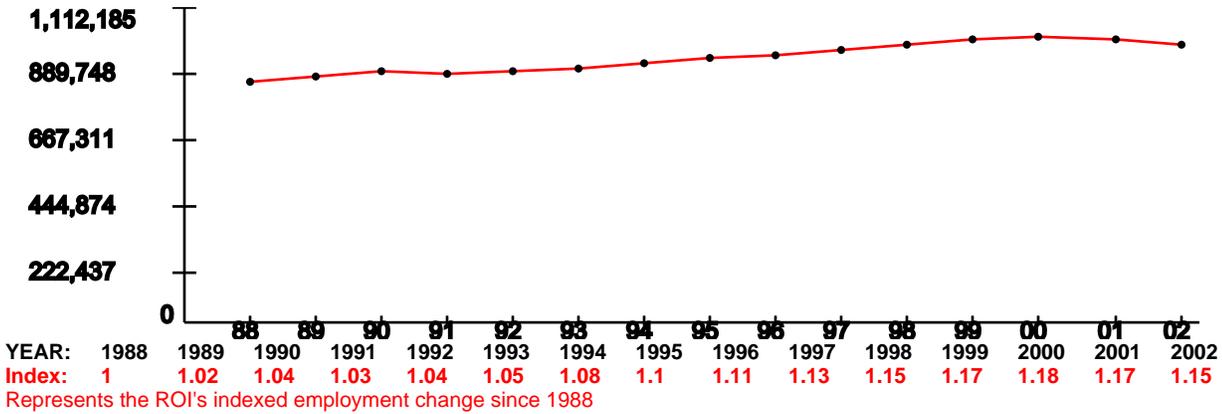
Cumulative Job Change (Gain/Loss) Over Time:



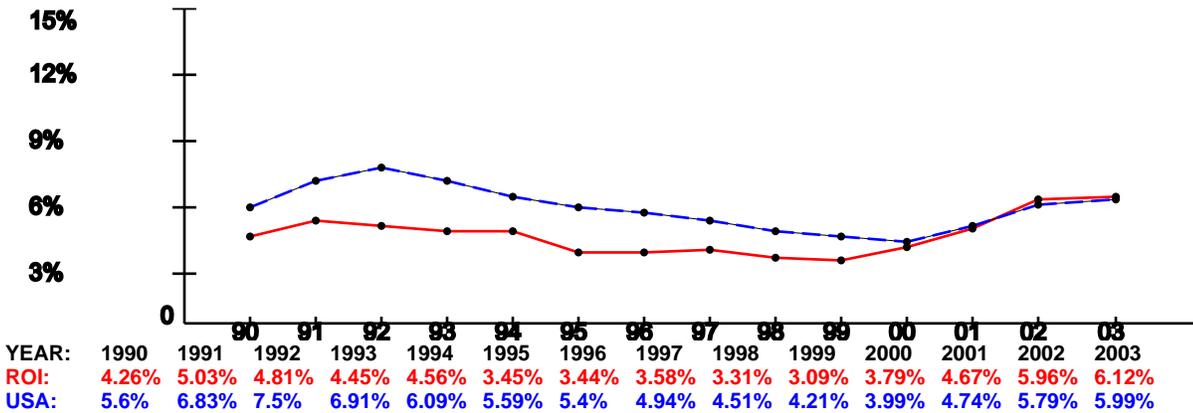
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 24 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 56 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 80 | 80 | 80 | 80 |
| Cum Indir/Induc: | 0 | 0 | 56 | 56 | 56 | 56 |
| Cumulative Total: | 0 | 0 | 136 | 136 | 136 | 136 |

Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area Trend Data

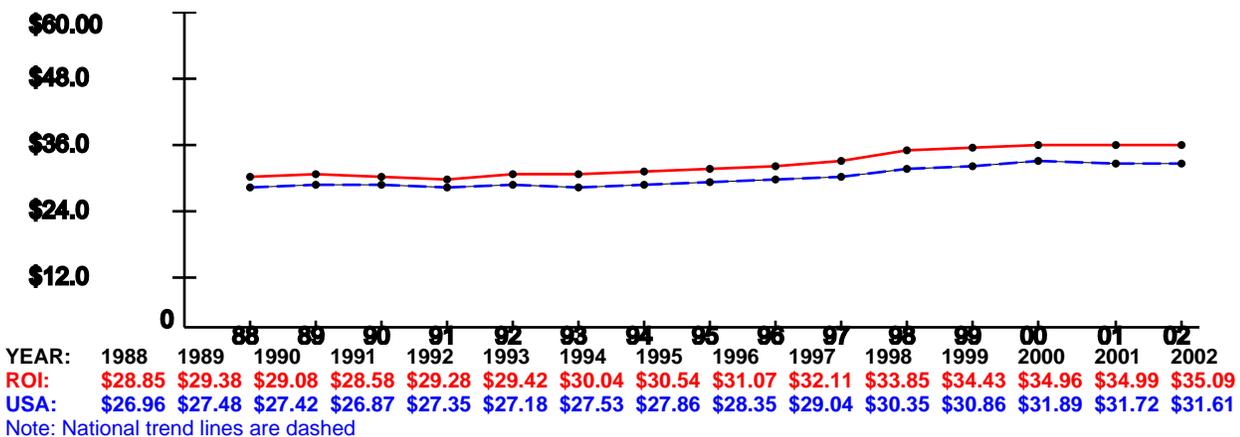
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

| SCENARIO # | | USAF-0077V3 (437c5) | | | | |
|----------------------|--|---------------------|-----------------------------|---------------------|--------------------|-----------------|
| Scenario Description | | | | | | |
| Data Point | Base Name | Key Field AGS | Gen Mitchell IAP AGS | McGee Tyson APT AGS | Bangor IAP AGS | Jackson IAP AGS |
| Demographics | State | MS | WI | TN | ME | MS |
| | Miles to Nearest City | 93.1 | 0 | 0 | 240.1 | 0 |
| | Nearest City | Jackson, MS | Milwaukee, WI | Knoxville, TN | Boston, MA | Jackson, MS |
| | MSA Name | Hattiesburg, MS MSA | Milwaukee-Waukesha, WI PMSA | Knoxville, TN MSA | Bangor, ME NECMA | Jackson, MS MSA |
| | MSA Population | 111,674 | 1,500,741 | 687,249 | 144,919 | 440,801 |
| | Population of MHA | 117,954 | 1,689,572 | 669,441 | 144,919 | 490,445 |
| Child Care | Number of accredited child-care centers | 2 | 93 | 11 | 2 | 6 |
| Cost of Living | Median Household Income (US Avg \$41,994) | 29,759 | 45,901 | 36,874 | 34,274 | 38,887 |
| | Median House Value (US Avg \$119,600) | 63,007 | 134,800 | 98,700 | 82,400 | 86,200 |
| | GS Locality Pay ("Rest of US" 10.9%) | 10.9 | 12.6 | 10.9 | 10.9 | 10.9 |
| | O-3 with Dependents BAH Rate | 1,123 | 1,208 | 938 | 1,119 | 1,070 |
| | In-state Tuition for Family Member | Yes | Yes | Yes | Yes | Yes |
| | In-state Tuition Continues if PCS Out of State | No | No | Yes | No | No |
| Education | School District(s) Capacity | 15,898 | 215,594 | 82,346 | 19,079 | 71,190 |
| | Students Enrolled | 14,227 | 212,975 | 74,870 | 16,595 | 71,190 |
| | Average Pupil/Teacher Ratio | 15.2 | 15.1 | 15.8 | 12.0 | 15.9 |
| | High School Students Enrolled | 3,363 | 55,672 | 21,849 | 5,035 | 18,886 |
| | Average Composite SAT I Score (US Avg 1026) | Data Not Available | Data Not Available | 1122 | 1025 | 1129 |
| | Average ACT Score (US Avg 20.8) | 19.7 | 20.7 | 20.7 | Data Not Available | 18.8 |
| | Average High School Grad Rate (US Avg 67.3%) | 88.0 | 80.4 | 83.9 | 86.6 | 94.6 |
| | Available Graduate/PhD Programs | 1 | 16 | 4 | 2 | 5 |
| | Available Colleges and/or Universities | 3 | 19 | 9 | 6 | 5 |
| | Available Vocational and/or Technical Schools | 2 | 18 | 4 | 1 | 7 |
| Employment | 1999 Unemployment Rate (National Avg: 4.2%) | 6.1 | 3.1 | 3.3 | 2.7 | 3.4 |
| | 2000 Unemployment Rate (National Avg: 4.0%) | 6.2 | 3.8 | 3.0 | 2.4 | 3.9 |
| | 2001 Unemployment Rate (National Avg 4.7%) | 5.9 | 4.7 | 3.3 | 2.8 | 3.6 |
| | 2002 Unemployment Rate (National Avg: 5.8%) | 8.0 | 6.0 | 3.5 | 2.9 | 4.5 |
| | 2003 Unemployment Rate (National Avg 6.0%) | 7.0 | 6.1 | 3.9 | 3.3 | 4.3 |
| | 1999 Job Growth Rate (National Avg: 1.5%) | -1.2 | -1.4 | 2.2 | 3.9 | -1.2 |
| | 2000 Job Growth Rate (National Avg: 2.4%) | 2.6 | 0.1 | -0.3 | 4.3 | 4.7 |
| | 2001 Job Growth Rate (National Avg: .03%) | -3.1 | 0.3 | 2.1 | 0.3 | 0.7 |
| | 2002 Job Growth Rate (National Avg: -.31%) | -2.7 | -2.1 | 4.1 | -0.5 | -2.1 |
| | 2003 Job Growth Rate (National Avg: .86%) | 1.9 | 0.7 | -0.6 | 1.1 | 3.2 |
| Housing | Total Vacant Housing Units | 5,588 | 30,587 | 31,922 | 8,751 | 13,800 |
| | Vacant Rental Units | 1,604 | 13,911 | 10,417 | 1,131 | 5,748 |
| | Vacant Sale Units | 1,062 | 4,743 | 5,071 | 1,028 | 2,265 |
| Medical Providers | Local Community--Number of Physicians | 194 | 4,661 | 1,951 | 429 | 1,599 |
| | Local Community--Number of Beds | 702 | 3,796 | 2,495 | 487 | 2,677 |
| | Ratio--Physicians (National Avg--1:421.2) | 608.0 | 322.0 | 352.3 | 337.8 | 275.7 |
| | Ratio--Beds (National Avg--1:373.7) | 168.0 | 395.3 | 275.5 | 297.6 | 164.7 |
| Safety/Crime | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 4159.2 | 3252.7 | 4440.0 | 3812.3 | 5958.3 |
| Transportation | Distance to nearest commercial airport | 1.5 | 2.3 | 3.0 | 0.5 | 1.0 |
| | Served by regularly scheduled public transportation | No | No | No | No | No |
| Utilities | Can water system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes |
| | Can sewer system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes |

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Key Field AGS is 93.1 miles from a city of 100K or greater and offers a MSA population of 111K, Gen Mitchell IAP AGS and McGee Tyson APT AGS are within cities of 100K or greater and offer MSA populations of 1.5M and 687K respectively, Bangor IAP AGS is 240.1 miles from a city of 100K or greater and offers a MSA population of 144K, Jackson IAP AGS is within a city of 100K or greater and offers a MSA population of 440K

Child Care: The communities have nationally accredited child care facilities

Cost of Living: Data indicates 4 of 5 communities have a lower median household income and lower median house value than the US averages (exception: Gen Mitchell IAP AGS)

Education: Data indicates the communities' high school graduation rates exceed the US average

Employment: In 2003, 3 of 5 communities had unemployment rates below the US average (exception: Key Field AGS, Gen Mitchell IAP AGS); in 2003, 3 of 5 communities had higher job growth rates than the US average (exceptions: Gen Mitchell IAP AGS, McGee Tyson IAP AGS)

Housing: Data indicates the Bangor IAP AGS community has less vacant sale/rental units than Key Field; Bangor IAP AGS has a total of 2159 vacant rental/sale units and Key Field has 2666 vacant rental/sale units

Medical Providers: Data indicates 4 of 5 communities have a lower physician ratio than the US average (exception: Key Field AGS) all communities has a lower physician ratio than the US average

Safety/Crime: Data indicates 3 of 5 communities have a higher crime report index than the US average (exceptions: Gen Mitchell IAP AGS, Bangor IAP AGS)

Transportation: All installations are within 2.3 miles of a commercial airport; none of the communities offer regularly scheduled public transportation

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Key Field AGS, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Key Field AGS is 93.1 miles from Jackson, MS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------------|------------|
| Hattiesburg, MS MSA | 111,674 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Clarke | 17955 |
| Lauderdale | 78161 |
| Newton | 21838 |
| Total | 117,954 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|------------------------------|
| Median Household Income | (US Avg \$41,994) | \$29,759 | Basis: 3 of 3 counties |
| Median House Value | (US Avg \$119,600) | \$63,007 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,123 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|--------------------------|
| School District(s) Capacity | 15,898 | 4 of 4 districts |
| Students Enrolled | 14,227 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 15.2:1 | 4 of 4 districts |
| High School Students Enrolled | 3,363 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 88.0% | 3 of 4 districts, 1 MFR |
| Average Composite SAT I Score (US Avg 1026) | | 0 of 4 districts, 4 MFRs |
| Average ACT Score (US Avg 20.8) | 20 | 3 of 4 districts, 1 MFR |
| Available Graduate/PhD Programs | 1 | |
| Available Colleges and/or Universities | 3 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | 6.1% | 6.2% | 5.9% | 8.0% | 7.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | 3 of 3 counties |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | -1.2% | 2.6% | -3.1% | -2.7% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | 3 of 3 counties |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------------------|
| Total Vacant Housing Units | 5,588 | Basis: 3 of 3 counties |
| Vacant Sale Units | 1,062 | |
| Vacant Rental Units | 1,604 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------------------|
| Local Community | 194 | 702 | 117,954 | Basis: 3 of 3 counties |
| Ratio | 1:608 | 1:168 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|--------------|
| Local UCR | 4,159.2 | Basis: state |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Key Field AGS to nearest commercial airport: 1.5 miles
Is Key Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Gen Mitchell IAP AGS, WI

Demographics

The following tables provide a short description of the area near the installation/activity. Gen Mitchell IAP AGS is within Milwaukee, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------------------|------------|
| Milwaukee-Waukesha, WI PMSA | 1,500,741 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Milwaukee | 940164 |
| Ozaukee | 82317 |
| Racine | 188831 |
| Washington | 117493 |
| Waukesha | 360767 |
| Total | 1,689,572 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 93

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$45,901 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$134,800 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 12.6% | |
| O-3 with Dependents BAH Rate | | \$1,208 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|----------------------------|
| School District(s) Capacity | 215,594 | 31 of 37 districts, 6 MFRs |
| Students Enrolled | 212,975 | 37 of 37 districts |
| Average Pupil/Teacher Ratio | 15.1:1 | 37 of 37 districts |
| High School Students Enrolled | 55,672 | 21 of 21 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 80.4% | 21 of 21 districts |
| Average Composite SAT I Score (US Avg 1026) | | 0 of 21 districts, 22 MFRs |
| Average ACT Score (US Avg 20.8) | 21 | 21 of 21 districts |
| Available Graduate/PhD Programs | 16 | |
| Available Colleges and/or Universities | 19 | |
| Available Vocational and/or Technical Schools | 18 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.1% | 3.8% | 4.7% | 6.0% | 6.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-------|------|------|-------|------|
| Local Data | -1.4% | .1% | .3% | -2.1% | .7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 30,587 | Basis: MSA |
| Vacant Sale Units | 4,743 | |
| Vacant Rental Units | 13,911 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 4,661 | 3,796 | 1,500,741 | Basis: MSA |
| Ratio | 1:322 | 1:395 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|--------------|
| Local UCR | 3,252.7 | Basis: state |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Gen Mitchell IAP AGS to nearest commercial airport: 2.3 miles
Is Gen Mitchell IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McGee Tyson APT AGS, TN

Demographics

The following tables provide a short description of the area near the installation/activity. McGee Tyson APT AGS is within Knoxville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------------|------------|
| Knoxville, TN MSA | 687,249 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Anderson | 71330 |
| Blount | 105823 |
| Knox | 382032 |
| Loudon | 39086 |
| Sevier | 71170 |
| Total | 669,441 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$36,874 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$98,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 938 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 82,346 | 6 of 6 districts |
| Students Enrolled | 74,870 | 6 of 6 districts |
| Average Pupil/Teacher Ratio | 15.8:1 | 6 of 6 districts |
| High School Students Enrolled | 21,849 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 83.9% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 1122 | 5 of 5 districts |
| Average ACT Score (US Avg 20.8) | 21 | 5 of 5 districts |
| Available Graduate/PhD Programs | 4 | |
| Available Colleges and/or Universities | 9 | |
| Available Vocational and/or Technical Schools | 4 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.3% | 3.0% | 3.3% | 3.5% | 3.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|--|------|------|------|------|------|
| | | | | | |

| | | | | | |
|------------|------|-------|------|-------|-------|
| Local Data | 2.2% | - .3% | 2.1% | 4.1% | - .6% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 31,922 | Basis: MSA |
| Vacant Sale Units | 5,071 | |
| Vacant Rental Units | 10,417 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 1,951 | 2,495 | 687,249 | Basis: MSA |
| Ratio | 1:352 | 1:275 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 4,440.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGee Tyson APT AGS to nearest commercial airport: 3.0 miles
Is McGee Tyson APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Bangor IAP AGS, ME

Demographics

The following tables provide a short description of the area near the installation/activity. Bangor IAP AGS is 240.1 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------|------------|
| Bangor, ME NECMA | 144,919 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Penobscot | 144919 |
| Total | 144,919 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$34,274 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$82,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,119 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|--------------------------|
| School District(s) Capacity | 19,079 | 21 of 21 districts |
| Students Enrolled | 16,595 | 21 of 21 districts |
| Average Pupil/Teacher Ratio | 12.0:1 | 21 of 21 districts |
| High School Students Enrolled | 5,035 | 8 of 8 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 86.6% | 8 of 8 districts |
| Average Composite SAT I Score (US Avg 1026) | 1025 | 8 of 8 districts |
| Average ACT Score (US Avg 20.8) | | 0 of 8 districts, 8 MFRs |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 6 | |
| Available Vocational and/or Technical Schools | 1 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.7% | 2.4% | 2.8% | 2.9% | 3.3% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.9% | 4.3% | .3% | -.5% | 1.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |

| | | | | | |
|--------|-----|-----|-----|-----|-----|
| Basis: | MSA | MSA | MSA | MSA | MSA |
|--------|-----|-----|-----|-----|-----|

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 8,751 | Basis: MSA |
| Vacant Sale Units | 1,028 | |
| Vacant Rental Units | 1,131 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 429 | 487 | 144,919 | |
| Ratio | 1:338 | 1:298 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 3,812.3 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bangor IAP AGS to nearest commercial airport: .5 miles

Is Bangor IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Jackson IAP AGS, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Jackson IAP AGS is within Jackson, MS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------|------------|
| Jackson, MS MSA | 440,801 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Hinds | 250800 |
| Madison | 74674 |
| Rankin | 115327 |
| Warren | 49644 |
| Total | 490,445 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$38,887 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$86,200 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,070 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|--------------------------|
| School District(s) Capacity | 71,190 | 10 of 10 districts |
| Students Enrolled | 71,190 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 15.9:1 | 10 of 10 districts |
| High School Students Enrolled | 18,886 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 94.6% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 1129 | 3 of 5 districts, 2 MFRs |
| Average ACT Score (US Avg 20.8) | 19 | 5 of 5 districts |
| Available Graduate/PhD Programs | 5 | |
| Available Colleges and/or Universities | 5 | |
| Available Vocational and/or Technical Schools | 7 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.4% | 3.9% | 3.6% | 4.5% | 4.3% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|-------|------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | -1.2% | 4.7% | .7% | -2.1% | 3.2% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 13,800 | Basis: MSA |
| Vacant Sale Units | 2,265 | |
| Vacant Rental Units | 5,748 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 1,599 | 2,677 | 440,801 | |
| Ratio | 1:276 | 1:165 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 5,958.3 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Jackson IAP AGS to nearest commercial airport: 1.0 miles
Is Jackson IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF-0077V3 (437c5)

Brief Description: Realign Key Field AGS, MS

| <u>General Environmental Impacts</u> | |
|---|--------------------|
| Environmental Resource Area | Key Field (Losing) |
| Air Quality | No impact |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No impact |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Key Field (Losing) |
| Environmental Restoration | DERA money spent through FY03 (\$K): 2996 Estimated CTC (\$K): 4245 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | General Mitchell |
| Air Quality | An initial air conformity analysis indicated that a conformity determination is not needed. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | A sensitive resource area is present but does not constrain operations. Additional operations may impact this area and constrain operations. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | A less than 3 dB increase in the portion of the aircraft noise contributed by the AF is expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. The local community zones acreage within the noise contours, some of which is zoned residential (accurate acreage was not available). The community has purchased easements for the area surrounding the installation. |
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | Wetlands are not present at this base. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | General Mitchell |
| Environmental Restoration | DERA money spent through FY03 (\$K): 993 Estimated CTC (\$K): 133 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | FY07 Conformity analysis: Scenario \$50K / Cumulative \$50K |

| <u>General Environmental Impacts</u> | |
|---|--|
| Environmental Resource Area | McGhee Tyson |
| Air Quality | The base is in a nonattainment area for ozone. An initial conformity analysis indicated that a conformity determination is not required. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 2883 acres off-base within the noise contours are zoned by the local community. 1190 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation. |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | McGhee Tyson |
| Environmental Restoration | DERA money spent through FY03 (\$K): 3,026 Estimated CTC (\$K): 3,601 DO NOT ENTER IN COBRA |
| Waste Management | No Impact |
| Environmental Compliance | FY06 NEPA Cost: Scenario \$71K / Cumulative \$281K FY07 Conformity Analysis: Scenario \$13K / Cumulative \$50K |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | Bangor IAP (Gaining) |
| Air Quality | A critical air quality region is located within 100 miles of the installation. This does not impact operations. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | Ten sensitive resource areas exist but none constrain operations. Additional operations may impact these areas, which may constrain operations. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No increase in off-base noise is expected |
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | Wetlands Survey may need to be conducted to determine impact. |

| <u>Impacts of Costs</u> | |
|----------------------------------|--|
| | Bangor IAP (Gaining) |
| Environmental Restoration | DERA money spent through FY03 (\$K): 1218 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA |
| Waste Management | None |
| Environmental Compliance | None |

| <u>General Environmental Impacts</u> | |
|---|------------------------------|
| Environmental Resource Area | Jackson IAP (Gaining) |
| Air Quality | No impact |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No impact |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|--------------------------------------|--|
| | Jackson IAP (Gaining) |
| Environmental Restoration | DERA money spent through FY03 (\$K):N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |