

Lackland Air Force Base, TX

Recommendation: Realign Lackland Air Force Base, Texas. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, Kansas and transfer the mission to the Air National Guard.

Justification: This recommendation enables Air Force Total Force participation by converting one of two Air Force STAMP/STRAPP missions from active duty to the Air National Guard. Lackland Air Force Base, Medina Annex is one of two STAMP mission locations within the Air Force; Hill Air Force Base, Utah is the other. This action will still retain two geographically separated munitions sites to support the Air Force's Air Expeditionary Force construct, yet reduce the active duty manpower requirement. Current munitions out-load operations from Medina Annex to the airhead at Lackland (the former Kelly Air Force Base airfield) pose transportation challenges in that explosives shipments are moved over local and interstate highways, increasing the security threat. The Air Force does not fully control the Lackland airfield, thus access and future encroachment cannot be assured. McConnell Air Force Base has co-located munitions storage and hot-cargo handling capability on the base, enhancing out-load effectiveness with little projected interference on existing missions. The base has sufficient 1.1 net explosive weight munitions storage capacity in existing structures that supported a former bomb wing mission, and ANG personnel at McConnell currently perform a function similar to the active duty STAMP mission. Because of this existing capability, mission conversion is expected to require fewer additional full-time ANG personnel at McConnell than active duty personnel at Medina.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$8.1 million. The net of all costs and savings to the Department during the implementation period is a savings of \$4.7 million. Annual recurring savings to the Department after implementation are \$2.9 million, with a payback expected in two years. The net present value of the cost and savings to the Department over 20 years is a savings of \$32.4 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 198 jobs (107 direct jobs and 91 indirect jobs) over the 2006-2011 period in the San Antonio, Texas Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$16 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.



STAMP Installation Metric

Criterion 1: Current and future mission capabilities

- Current ARC presence/mission
- Current MAF mission, or MAF capable base
- Current ARC munitions mission/capability
- Impact of BRAC candidate recommendations on current installation laydown

Criterion 2: The availability and condition of land, facilities and airspace

- AF-controlled runway, access from munitions storage to airhead
- Existing munitions storage capacity to meet mission requirements
- Buildable acres to meet mission requirements

Criterion 3: The ability to accommodate contingency, mobilization, surge, and future total force requirements

- Additional munitions storage capacity for surge; capability to expand mission

Criterion 4: The cost of operations and manpower implications



STAMP Installation Metric

Key Areas for Location Determination

- **Combined current storage/expansion capacity to meet 1.1M lbs class 1.1 NEW munitions (availability of land and facilities)**
- **AF installation runway which is C-17/C-5 capable (Current/future mission capability)**
- **ARC munitions maintenance organization (current/future mission capability)**
- **Mobility capability with non-interference with CAF mission (current/future mission capability)**



STAMP Installation Metric

Relocation Determination

- **Select the installations that can store 1.1M lbs NEW or greater of 1.1 munitions**
- **From the list above select only bases with runway capable for C-5/C-17 A/C**
- **From the list above, select CONUS installations (AF/ARC)**
- **From the list above, select bases with an ARC munitions organization**
- **From the above list, select installations without a CAF mission**

STAMP Installation Matrix

Determining 14 Bases of Interest



Consider all 154 Installations

Hill AFB disqualified – current STAMP location

Current capacity/expansion to 1.1M lbs NEW = 35 bases

Runway C-5/C-17 capable = 35 bases

**Bases w/ runway accessible inside
boundary = 31 bases**

Guard/Reserve mission on base = 14 bases



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
McConnell	Yes	Yes	Yes	No	No mission interruption
Homestead	Yes	Yes	Yes	Yes	Corrosive environment
Luke	Yes	Yes	No	No	Training activity/ mission interruption
Seymour Johnson	Yes	Yes	No	No	Corrosive environment
Beale	Yes	Yes	No	No	Mission interruption
Little Rock	Yes	Yes	No	No	Mission interruption
McChord	Yes	Yes	No	No	Mission interruption



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
Fairchild	Yes	Yes	No	No	Mission interruption
Kirtland	Yes	Yes	No	No	Special weapons storage
Robins	Yes	Yes	No	No	Mission interruption
Wright Patterson	Yes	Yes	No	No	Contracted munitions
Eglin	Yes	Yes	No	Yes	Corrosive environment
Barksdale	Yes	Yes	No	Yes	Restrictive munitions workarea
Whiteman	Yes	Yes	No	Yes	Restrictive munitions workarea

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

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ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

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ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

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ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

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ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

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AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

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AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1



STAMP Installation Metric

Criterion 1: Current and future mission capabilities

- Current ARC presence/mission
- Current MAF mission, or MAF capable base
- Current ARC munitions mission/capability
- Impact of BRAC candidate recommendations on current installation laydown

Criterion 2: The availability and condition of land, facilities and airspace

- AF-controlled runway, access from munitions storage to airhead
- Existing munitions storage capacity to meet mission requirements
- Buildable acres to meet mission requirements

Criterion 3: The ability to accommodate contingency, mobilization, surge, and future total force requirements

- Additional munitions storage capacity for surge; capability to expand mission

Criterion 4: The cost of operations and manpower implications



STAMP Installation Metric

Key Areas for Location Determination

- **Combined current storage/expansion capacity to meet 1.1M lbs class 1.1 NEW munitions (availability of land and facilities)**
- **AF installation runway which is C-17/C-5 capable (Current/future mission capability)**
- **ARC munitions maintenance organization (current/future mission capability)**
- **Mobility capability with non-interference with CAF mission (current/future mission capability)**



STAMP Installation Metric

Relocation Determination

- **Select the installations that can store 1.1M lbs NEW or greater of 1.1 munitions**
- **From the list above select only bases with runway capable for C-5/C-17 A/C**
- **From the list above, select CONUS installations (AF/ARC)**
- **From the list above, select bases with an ARC munitions organization**
- **From the above list, select installations without a CAF mission**

STAMP Installation Matrix

Determining 14 Bases of Interest



Consider all 154 Installations

Hill AFB disqualified – current STAMP location

Current capacity/expansion to 1.1M lbs NEW = 35 bases

Runway C-5/C-17 capable = 35 bases

**Bases w/ runway accessible inside
boundary = 31 bases**

Guard/Reserve mission on base = 14 bases



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
McConnell	Yes	1.2M	Yes	No	No mission interruption
Homestead	Yes	2.2M	Yes	Yes	Corrosive environment
Luke	Yes	2.0M	No	No	Training activity/ mission interruption
Seymour Johnson	Yes	1.4M	No	No	Corrosive environment
Beale	Yes	1.2M	No	No	Mission interruption
Little Rock	Yes	1.2M	No	No	Mission interruption
McChord	Yes	1.1M	No	No	Mission interruption



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
Fairchild	Yes	1.3M	No	No	Mission interruption
Kirtland	Yes	1.2M	No	No	Special weapons storage
Robins	Yes	1.1M	No	No	Mission interruption
Wright Patterson	Yes	1.1M	No	No	Contracted munitions
Eglin	Yes	4.6M	No	Yes	Corrosive environment
Barksdale	Yes	12.6M	No	Yes	Restrictive munitions workarea
Whiteman	Yes	2.6M	No	Yes	Restrictive munitions workarea

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -32,365
 1-Time Cost(\$K): 8,097

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	301	3,349	0	0	0	0	3,651	0
Person	0	-1,692	-3,965	-3,965	-3,965	-3,965	-17,552	-3,965
Overhd	74	1,117	1,104	1,062	1,062	1,062	5,481	1,062
Moving	0	62	1,603	180	0	0	1,845	0
Missio	0	0	0	0	0	0	0	0
Other	10	1,871	0	0	0	0	1,881	0
TOTAL	385	4,708	-1,259	-2,723	-2,903	-2,903	-4,694	-2,903

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	101	0	0	0	0	101
Civ	0	4	0	0	0	0	4
TOT	0	107	0	0	0	0	107

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

Realign Lackland AFB. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland AFB, Medina Annex to McConnell AFB, Kansas and transfer the mission to the Air National Guard.

Department : Air Force
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 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	301	3,349	0	0	0	0	3,651	0
Person	0	3,357	5,504	5,504	5,504	5,504	25,373	5,504
Overhd	74	1,443	1,429	1,388	1,388	1,388	7,110	1,388
Moving	0	62	1,603	180	0	0	1,845	0
Missio	0	0	0	0	0	0	0	0
Other	10	1,871	0	0	0	0	1,881	0
TOTAL	385	10,083	8,536	7,072	6,892	6,892	39,860	6,892

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,050	9,469	9,469	9,469	9,469	42,925	9,469
Overhd	0	326	326	326	326	326	1,629	326
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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Base	Personnel			
	Start*	Finish*	Change	%Change
Lackland AFB	20,802	20,695	-107	-1%
McConnell AFB	3,602	3,668	66	2%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	27,344	27,303	-41	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	6,210,000	6,210,000	0	0%	0
McConnell AFB	2,750,000	2,762,403	12,403	0%	188
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	10,907,403	10,919,806	12,403	0%	-302

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Lackland AFB	72,567,975	72,242,190	-325,785	0%	3,045
McConnell AFB	22,082,045	22,301,734	219,689	1%	3,329
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	113,030,177	112,924,080	-106,097	0%	2,588

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	2,642,451	2,642,451	0	0%	0
McConnell AFB	11,959,707	11,977,641	17,934	0%	272
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	22,763,762	22,781,696	17,934	0%	-437

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	15,004,230	15,004,230	0	0%	0
McConnell AFB	10,227,219	10,257,393	30,173	0%	457
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	32,141,057	32,171,231	30,173	0%	-736

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,214,656	89,888,871	-325,785	0%	3,045
McConnell AFB	44,268,971	44,536,768	267,796	1%	4,057
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	167,934,996	167,877,007	-57,989	0%	1,414

Department : Air Force
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
McConnell AFB	1,237,493,523	1,241,144,523	3,651,000	0%	55,318
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,889,067,913	3,892,718,913	3,651,000	0%	-89,049

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Department : Air Force
Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	301	3,349	0	0	0	0	3,651
O&M							
CIV SALARY							
Civ RIF	0	115	0	0	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	16	0	0	0	16
Vehicles	0	0	46	0	0	0	46
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	27	0	180	0	0	207
Prog Manage	74	55	42	0	0	0	171
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,541	0	0	0	1,541
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	425	0	0	0	0	425
OTHER							
HAP / RSE	0	132	0	0	0	0	132
Environmental	10	6	0	0	0	0	16
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,733	0	0	0	0	1,733
TOTAL ONE-TIME	385	5,887	1,644	180	0	0	8,097

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Air Force
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 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	18	18	18	18	18	90	18
Recap	0	30	30	30	30	30	151	30
BOS	0	220	220	220	220	220	1,098	220
Civ Salary	0	100	199	199	199	199	898	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	2,595	5,191	5,191	5,191	5,191	23,360	5,191
House Allow	0	113	113	113	113	113	566	113
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,120	1,120	1,120	1,120	1,120	5,600	1,120
TOTAL RECUR	0	4,196	6,892	6,892	6,892	6,892	31,763	6,892
TOTAL COST	385	10,083	8,536	7,072	6,892	6,892	39,860	6,892
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	326	326	326	326	326	1,629	326
Civ Salary	0	133	266	266	266	266	1,197	266
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	4,161	8,322	8,322	8,322	8,322	37,450	8,322
House Allow	0	630	630	630	630	630	3,153	630
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794
TOTAL SAVINGS	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

Department : Air Force
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	301	3,349	0	0	0	0	3,651	
O&M								
Civ Retir/RIF	0	115	0	0	0	0	115	
Civ Moving	0	35	62	0	0	0	97	
Info Tech	0	27	0	180	0	0	207	
Other	74	64	1,583	0	0	0	1,721	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	132	0	0	0	0	132	
Environmental	10	6	0	0	0	0	16	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,733	0	0	0	0	1,733	
TOTAL ONE-TIME	385	5,887	1,644	180	0	0	8,081	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	18	18	18	18	18	90	18
Recap	0	30	30	30	30	30	151	30
BOS	0	-106	-106	-106	-106	-106	-530	-106
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,690	-3,381	-3,381	-3,381	-3,381	-15,215	-3,381
House Allow	0	-517	-517	-517	-517	-517	-2,586	-517
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,120	1,120	1,120	1,120	1,120	5,600	1,120
TOTAL RECUR	0	-1,179	-2,903	-2,903	-2,903	-2,903	-12,791	-2,903
TOTAL NET COST	385	4,708	-1,259	-2,723	-2,903	-2,903	-4,694	-2,903

Department : Air Force
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Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	115	0	0	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	16	0	0	0	16
Vehicles	0	0	46	0	0	0	46
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	74	55	42	0	0	0	171
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,541	0	0	0	1,541
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	425	0	0	0	0	425
OTHER							
HAP / RSE	0	132	0	0	0	0	132
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	74	771	1,644	0	0	0	2,489

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	74	771	1,644	0	0	0	2,489	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	326	326	326	326	326	1,629	326
Civ Salary	0	133	266	266	266	266	1,197	266
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	4,161	8,322	8,322	8,322	8,322	37,450	8,322
House Allow	0	630	630	630	630	630	3,153	630
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794
TOTAL SAVINGS	0	5,375	9,794	9,794	9,794	9,794	44,554	9,794

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	115	0	0	0	0	115	
Civ Moving	0	35	62	0	0	0	97	
Info Tech	0	0	0	0	0	0	0	
Other	74	64	1,583	0	0	0	1,721	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	132	0	0	0	0	132	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	74	771	1,644	0	0	0	2,489	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-326	-326	-326	-326	-326	-1,629	-326
Civ Salary	0	-133	-266	-266	-266	-266	-1,197	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,286	-8,572	-8,572	-8,572	-8,572	-38,575	-8,572
House Allow	0	-630	-630	-630	-630	-630	-3,153	-630
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-5,375	-9,794	-9,794	-9,794	-9,794	-44,554	-9,794
TOTAL NET COST	74	-4,604	-8,150	-9,794	-9,794	-9,794	-42,064	-9,794

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	301	3,349	0	0	0	0	3,651
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	27	0	180	0	0	207
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	6	0	0	0	0	16
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,733	0	0	0	0	1,733
TOTAL ONE-TIME	311	5,116	0	180	0	0	5,607

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	301	3,349	0	0	0	0	3,651	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	27	0	180	0	0	207	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	6	0	0	0	0	16	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,733	0	0	0	0	1,733	
TOTAL ONE-TIME	311	5,116	0	180	0	0	5,607	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	18	18	18	18	18	90	18
Recap	0	30	30	30	30	30	151	30
BOS	0	220	220	220	220	220	1,098	220
Civ Salary	0	100	199	199	199	199	898	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	2,595	5,191	5,191	5,191	5,191	23,360	5,191
House Allow	0	113	113	113	113	113	566	113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,120	1,120	1,120	1,120	1,120	5,600	1,120
TOTAL RECUR	0	4,196	6,892	6,892	6,892	6,892	31,763	6,892
TOTAL NET COST	311	9,312	6,892	7,072	6,892	6,892	37,370	6,892

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/21/2005 1:03:07 PM, Report Created 4/30/2005 1:07:26 PM

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	103	0	0	0	0	103
NET CHANGE-Mil	0	-103	0	0	0	0	-103
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	63	0	0	0	0	63
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	63	0	0	0	0	63
Jobs Gained-Civ	0	3	0	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	3	0	0	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/21/2005 1:03:07 PM, Report Created 4/30/2005 1:07:17 PM

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Lackland AFB, TX (MPLS)	Realignment
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Lackland AFB, TX (MPLS)	McConnell AFB, KS (PRQE)	631 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (MPLS) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	25	0	0	0
Military Light Vehicles:	0	0	22	0	0	0
Heavy/Special Vehicles:	0	0	4	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,209	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,329	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,170	Total Sustainment (\$K/Year):	15,284
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,325
Total Civilian Employees:	950	BOS Non-Payroll (\$K/Year):	21,606
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,789
Enlisted Housing Units Avail:	4	Installation PRV(\$K):	1,237,493
Starting Facilities(KSF):	2,750	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,197.50 119.13 32.61
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	837 33,674
Latitude:	37.633601	Retiree	0 12,125 65,047
Longitude:	-97.260238	Retiree65+	0 1,038 64,314

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,541	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,733	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	10	6	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,120	1,120	1,120	1,120	1,120
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	27	0	180	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-101	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	63	0	0	0	0
Civ Scenario Change:	0	3	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Enl Prog nonBRAC Change:	133	6	4	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McConnell AFB, KS (PRQE)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
4421	SF	12,000	0 Default	1,416	75.98	2.06
7110	SF	403	0 Default	49	71.24	1.74
2162	SF	0	11,155 Default	745	133.71	3.22
4221	SF	0	16,560 Default	1,441	208.31	2.32

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Lackland AFB. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland AFB, Medina Annex to McConnell AFB, Kansas and transfer the mission to the Air National Guard.

FOOTNOTES FOR SCREEN THREE

=====

Mission moves from AD to ANG so no personnel move with the mission. Manpower to/from Base X are entered in COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FOUR

=====

Lackland:

Added 2 Off and 97 Enlisted authorizations to correct for positions not included in the original Lackland manpower baseline.

FOOTNOTES FOR SCREEN FIVE

=====

Lackland:

One Time Moving: \$1,480K Munitions costs; \$61K - transportation costs

McConnell:

One Time Unique: \$1,733,290 - Training costs for 67 authorizations of 140 total new hires

Env non-MILCON: FY07 - \$10.0K - NEPA; FY 08 - \$2K - Air Costs, \$4K - waste program

MISC Recurring Costs: 80 new drill authorizations @ \$14K/autho = \$1120K

One Time IT: FY 07 - 27K - Proportional costs to connect 1 new facility; FY 09 - \$180K - proportional costs for Phones, STES, PCCs, wireless and radios

FOOTNOTES FOR SCREEN SIX

=====

Lackland:

Eliminations in FY 06 account for manpower reductions at Medina and Lackland;

2 Officers eliminated at Medina

101 Enlisted eliminated (97 Medina, 4 BOS Lackland)

4 Civilians eliminated (4 BOS Lackland)

McConnell:

Scenario Add of 3 Enl, 3 Civ for BOS from Base X to meet BOS add required at McConnell

Add 60 Enlisted/80 Drill STAMP/STRAPP

Manpower sent to/from Base X are entered in COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

Total cost = primary facility, supporting facilities, AT/FP, ACF, markup and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/21/2005 1:03:07 PM, Report Created 4/30/2005 1:07:31 PM

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Lackland AFB	0	0	0
McConnell AFB	3,651,000	0	3,651,000
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	3,651,000	0	3,651,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4421	Covered Storage Building, Installation	SF	12,000	n/a**	0 Default	n/a**	1,416
7110	Family Housing Dwelling	SF	403	n/a**	0 Default	n/a**	49
2162	Ammunition Maintenance Shop, Depot	SF	0	n/a**	11,155 Default	n/a**	745
4221	Ammunition Storage, Installation	SF	0	n/a**	16,560 Default	n/a**	1,441
						Total Construction Cost:	3,651
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	3,651

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/21/2005 1:03:07 PM, Report Created 4/30/2005 1:07:39 PM

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	385,420	380,134	380,134
2007	4,708,031	4,516,995	4,897,130
2008	-1,258,642	-1,174,679	3,722,450
2009	-2,722,889	-2,472,032	1,250,418
2010	-2,902,889	-2,563,666	-1,313,247
2011	-2,902,889	-2,493,838	-3,807,086
2012	-2,902,889	-2,425,913	-6,232,999
2013	-2,902,889	-2,359,837	-8,592,836
2014	-2,902,889	-2,295,562	-10,888,398
2015	-2,902,889	-2,233,037	-13,121,435
2016	-2,902,889	-2,172,215	-15,293,649
2017	-2,902,889	-2,113,049	-17,406,699
2018	-2,902,889	-2,055,495	-19,462,194
2019	-2,902,889	-1,999,509	-21,461,703
2020	-2,902,889	-1,945,048	-23,406,751
2021	-2,902,889	-1,892,070	-25,298,821
2022	-2,902,889	-1,840,535	-27,139,356
2023	-2,902,889	-1,790,404	-28,929,760
2024	-2,902,889	-1,741,638	-30,671,397
2025	-2,902,889	-1,694,200	-32,365,597

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,651,000	
Total - Construction		3,651,000
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	424,806	
Unemployment	8,902	
Total - Personnel		548,504
Overhead		
Program Management Cost	171,035	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		171,035
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	61,644	
Information Technologies	207,000	
One-Time Moving Costs	1,541,000	
Total - Moving		1,845,140
Other		
HAP / RSE	131,806	
Environmental Mitigation Costs	16,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,733,300	
Total - Other		1,881,106

Total One-Time Costs		8,096,785

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,096,785

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	424,806	
Unemployment	8,902	
Total - Personnel		548,504
Overhead		
Program Management Cost	171,035	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		171,035
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	61,644	
Information Technologies	0	
One-Time Moving Costs	1,541,000	
Total - Moving		1,638,140
Other		
HAP / RSE	131,806	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		131,806

Total One-Time Costs		2,489,485

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,489,485

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,651,000	
Total - Construction		3,651,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	207,000	
One-Time Moving Costs	0	
Total - Moving		207,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	16,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,733,300	
Total - Other		1,749,300

Total One-Time Costs		5,607,300

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,607,300

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	3	0	0	0	0	3
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/21/2005 1:03:07 PM, Report Created 4/30/2005 1:07:27 PM

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,891	10,944	6,141	7,241

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-18	0	4	0	0	0	-14
Enlisted	102	-2	-11	0	0	0	89
Students	0	0	0	0	0	0	0
Civilians	58	-5	-1	0	0	0	52
TOTAL	142	-7	-8	0	0	0	127

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,877	11,033	6,141	7,293

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-38	0	0	0	0	-38
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-41	0	0	0	0	-41

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,875	10,995	6,141	7,292

Department : Air Force
 Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
 Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,209	7,329	6,026	5,254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-10	0	4	0	0	0	-6
Enlisted	-31	-8	-15	0	0	0	-54
Students	0	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	0	44
TOTAL	8	-11	-13	0	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,203	7,275	6,026	5,298

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-101	0	0	0	0	-101
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-107	0	0	0	0	-107

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,201	7,174	6,026	5,294

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
339	2,170	0	950

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	0	0	0	0	0	-8
Enlisted	133	6	4	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	9	-2	1	0	0	0	8
TOTAL	134	4	5	0	0	0	143

BASE POPULATION (Prior to BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
331	2,313	0	958

SCENARIO POSITION CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	63	0	0	0	0	63
Civilians	0	3	0	0	0	0	3
TOTAL	0	66	0	0	0	0	66

BASE POPULATION (After BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

Department : Air Force
Scenario File : A:\USAF 0099v2 (S-901c2) Realign Lackland.CBR
Option Pkg Name: USAF-0099v2 (901c2) Realign Lackland AFB
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0099v2: AF Lackland AFB - STAMP (901c2)

The data in this report is rolled up by Region of Influence

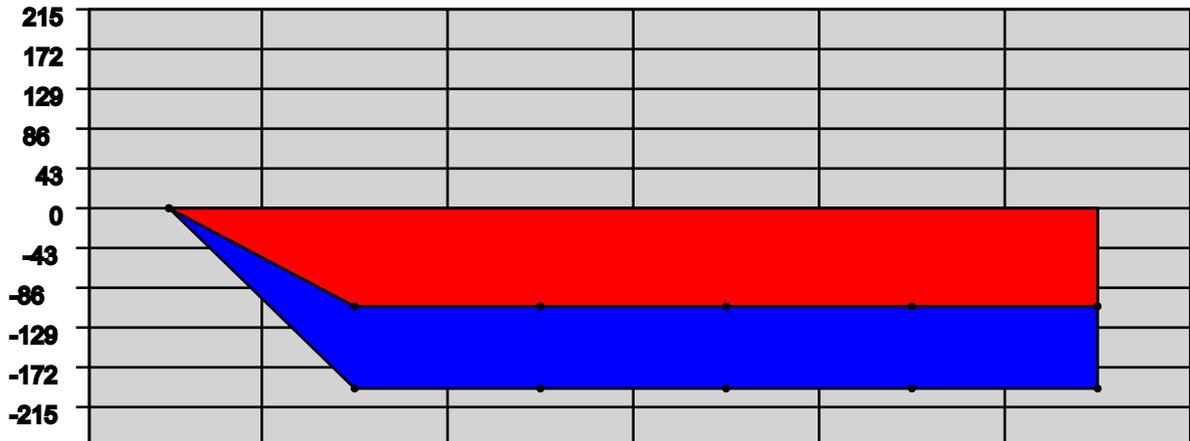
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 20,719
 Authorized Manpower(2005) / ROI Employment(2002): 2.05%
 Total Estimated Job Change: -198
 Total Estimated Job Change / ROI Employment(2002): -0.02%

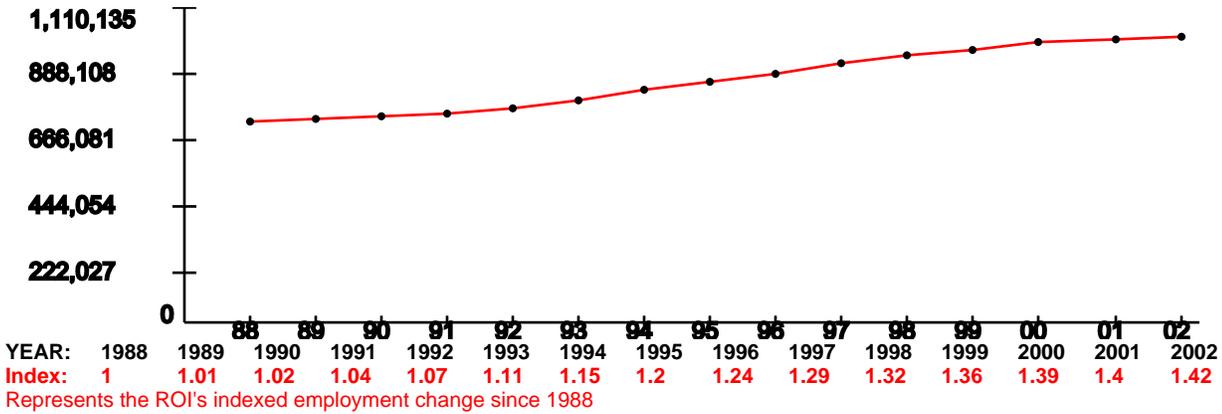
Cumulative Job Change (Gain/Loss) Over Time:



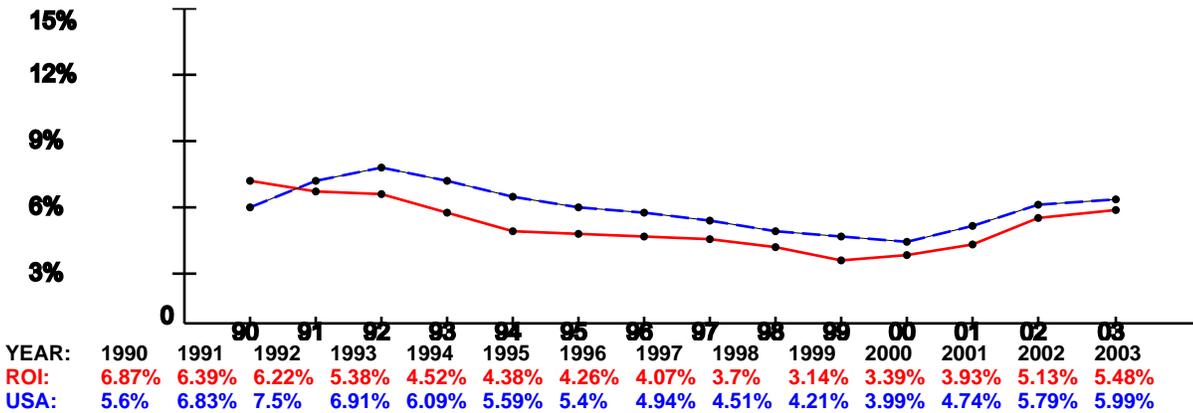
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-103	0	0	0	0
Direct Civilian:	0	-4	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-107	-107	-107	-107	-107
Cum Indlr/Induc:	0	-91	-91	-91	-91	-91
Cumulative Total:	0	-198	-198	-198	-198	-198

San Antonio, TX Metropolitan Statistical Area Trend Data

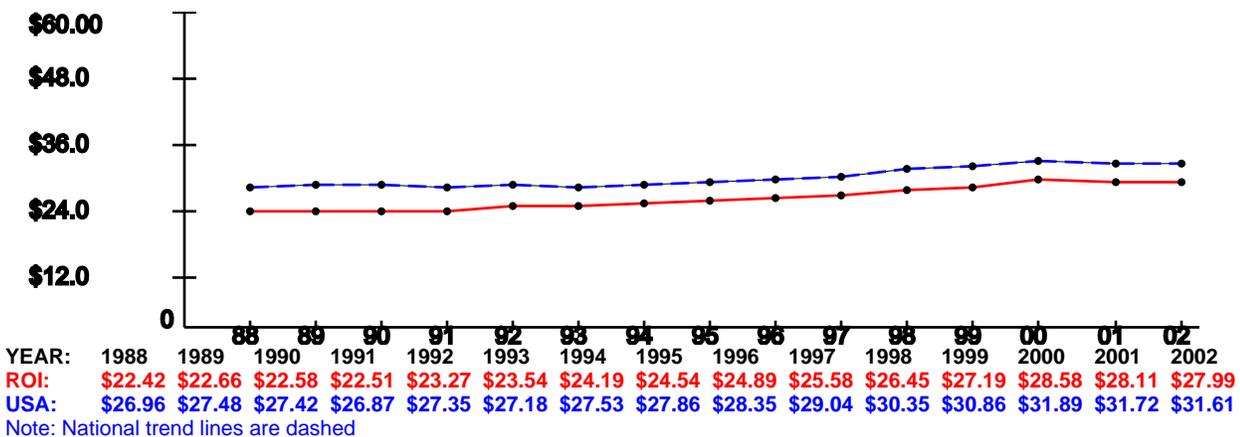
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



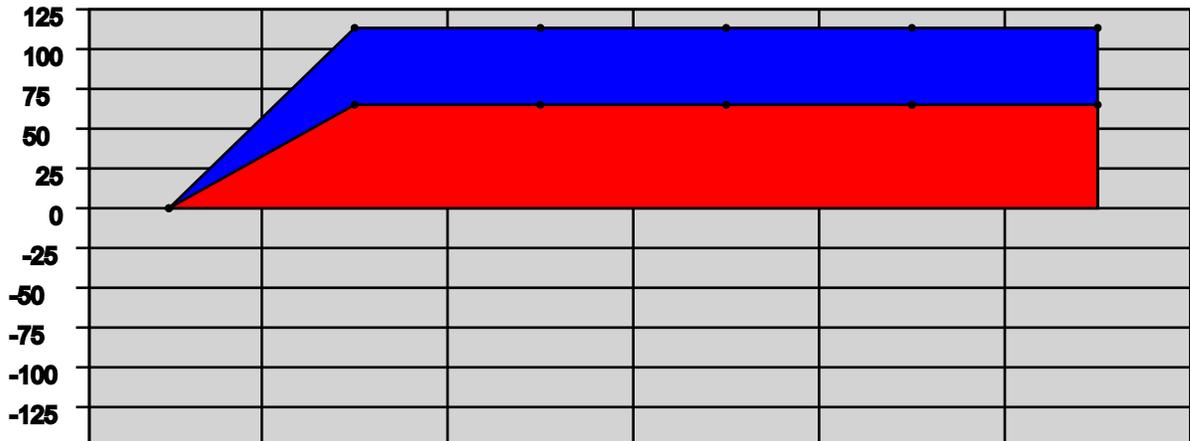
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	114
Total Estimated Job Change / ROI Employment(2002):	0.03%

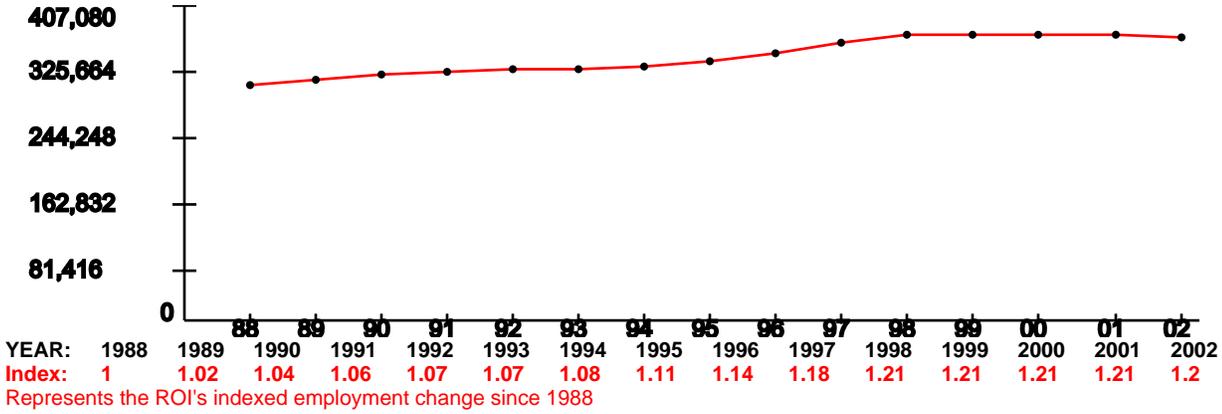
Cumulative Job Change (Gain/Loss) Over Time:



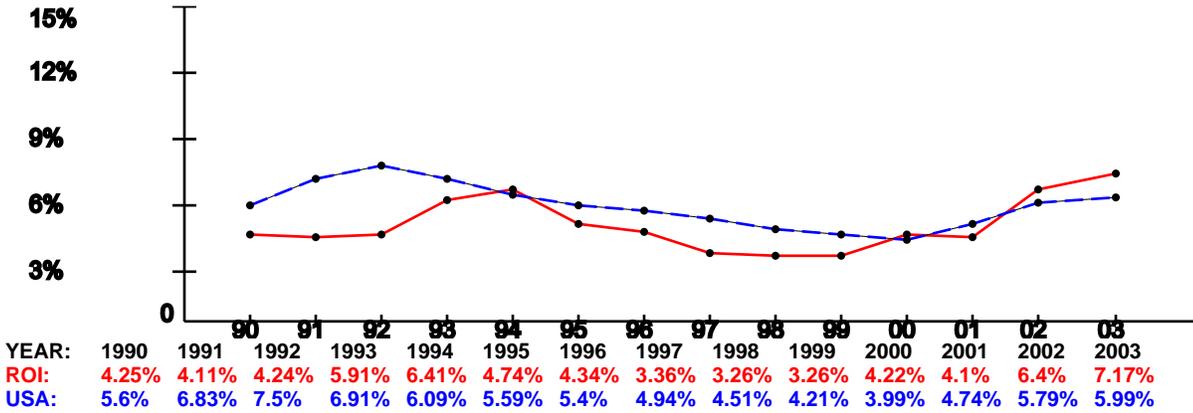
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	63	0	0	0	0
Direct Civllian:	0	3	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	66	66	66	66	66
Cum Indlr/Induc:	0	48	48	48	48	48
Cumulative Total:	0	114	114	114	114	114

Wichita, KS Metropolitan Statistical Area Trend Data

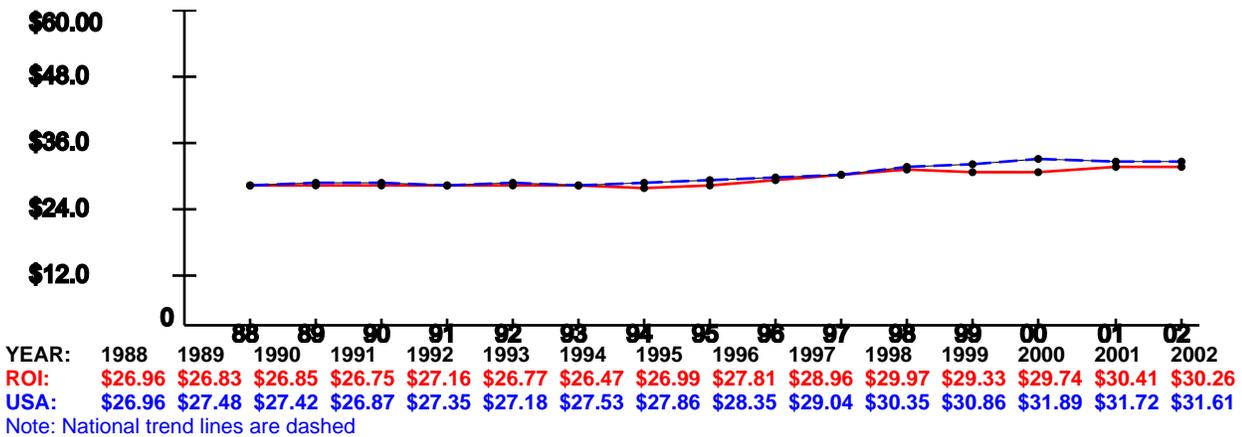
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0099V2 (901c2)	
Scenario Description			
Data Point	Base Name	Lackland AFB	McConnell AFB
Demographics	State	TX	KS
	Miles to Nearest City	0	0
	Nearest City	San Antonio, TX	Wichita, KS
	MSA Name	San Antonio, TX MSA	Wichita, KS MSA
	MSA Population	1,592,383	545,220
	Population of MHA	1,694,058	538,297
Child Care	Number of accredited child-care centers	29	12
Cost of Living	Median Household Income (US Avg \$41,994)	39,140	42,651
	Median House Value (US Avg \$119,600)	77,100	83,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9
	O-3 with Dependents BAH Rate	1,138	1,016
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes
Education	School District(s) Capacity	308,257	113,174
	Students Enrolled	277,628	81,726
	Average Pupil/Teacher Ratio	14.6	15.3
	High School Students Enrolled	79,903	22,653
	Average Composite SAT I Score (US Avg 1026)	929	1231
	Average ACT Score (US Avg 20.8)	19.3	22.4
	Average High School Grad Rate (US Avg 67.3%)	79.6	75.2
	Available Graduate/PhD Programs	10	8
	Available Colleges and/or Universities	19	10
Employment	Available Vocational and/or Technical Schools	19	2
	1999 Unemployment Rate (National Avg: 4.2%)	3.1	3.3
	2000 Unemployment Rate (National Avg: 4.0%)	3.4	4.2
	2001 Unemployment Rate (National Avg 4.7%)	4.0	4.1
	2002 Unemployment Rate (National Avg: 5.8%)	5.2	6.3
	2003 Unemployment Rate (National Avg 6.0%)	5.5	7.1
	1999 Job Growth Rate (National Avg: 1.5%)	2.1	0.8
	2000 Job Growth Rate (National Avg: 2.4%)	1.0	-3.6
	2001 Job Growth Rate (National Avg: .03%)	1.3	-1.0
Housing	2002 Job Growth Rate (National Avg: -.31%)	0.5	-0.4
	2003 Job Growth Rate (National Avg: .86%)	1.9	-0.5
	Total Vacant Housing Units	39,826	17,135
Medical Providers	Vacant Rental Units	15,650	8,651
	Vacant Sale Units	6,699	3,240
	Local Community--Number of Physicians	4405	1303
Safety/Crime	Local Community--Number of Beds	3995	1724
	Ratio--Physicians (National Avg--1:421.2)	361.5	418.4
	Ratio--Beds (National Avg--1:373.7)	398.6	316.3
	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	6775.3	5458.3
Transportation	Distance to nearest commercial airport	17.6	14.0
	Served by regularly scheduled public transportation	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Both communities are within cities with a population of 100K or greater

Child Care: Both communities have nationally accredited child care facilities

Cost of Living: The McConnell community has a median household income and median house value higher than the Lackland community

Education: The McConnell community has a high school graduation rate, ACT and SAT score higher than the US average; the Lackland community only has a HS graduation rate higher than the US average

Employment: From 1999-2003, the Lackland community had unemployment rates lower than the US average; from 2001-2003, the McConnell community had unemployment rates higher than the US average; in 2003, only the Lackland community had a job growth rate higher than the US average

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that the McConnell community has a physician and bed space ratio lower than the US average; the Lackland community is lower than the US average for only physician ratio

Safety/Crime: Both communities have crime report indexes higher than the US average

Transportation: Both installations offer commercial airports with-in 18 miles; both communities offer regularly scheduled commercial transportation

Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	308,257	36 of 36 districts, 5 MFRs
Students Enrolled	277,628	36 of 36 districts
Average Pupil/Teacher Ratio	14.6:1	36 of 36 districts
High School Students Enrolled	79,903	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	79.6%	28 of 31 districts, 4 MFRs
Average Composite SAT I Score (US Avg 1026)	929	19 of 31 districts, 14 MFRs
Average ACT Score (US Avg 20.8)	19	18 of 31 districts, 14 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles
Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McConnell AFB, KS

Demographics

The following tables provide a short description of the area near the installation/activity. McConnell AFB is within Wichita, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the

local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	113,174	13 of 13 districts
Students Enrolled	81,726	13 of 13 districts
Average Pupil/Teacher Ratio	15.3:1	13 of 13 districts
High School Students Enrolled	22,653	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1231	6 of 13 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 13 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	-3.6%	-1.0%	-.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,303	1,724	545,220	Basis: MSA
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0099V2 (S901c2)

Brief Description: Realign STAMP/STRAPP Missions Lackland AFB, TX

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Lackland
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	McConnell (Gaining)
Air Quality	McConnell is in an area that is in attainment for all criteria pollutants. A minor air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Actions may impact five historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 517.2 acres off-base within the noise contours are zoned by the local community. 36.7 of these acres are residentially zoned. The community has purchased easements for areas surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Hazardous waste program modification needed.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands make up 0.63% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McConnell (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 13,488 Estimated CTC (\$K): 12,386 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program: Scenario \$4K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$10 / Cumulative \$281K FY07 Minor Air Permit Revision cost: Scenario \$2 / Cumulative \$50K

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,458.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McConnell AFB to nearest commercial airport: 14.0 miles
Is McConnell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes