

Lackland Air Force Base, Texas

Recommendation: Realign Lackland Air Force Base, TX by relocating the depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio to Tobyhanna Army Depot, PA; and disestablishing all depot maintenance capabilities.

Justification: This recommendation supports depot maintenance function elimination at Lackland Air Force Base, TX and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 36.2 thousand square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$102K. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of the Department's depot maintenance operations by increasing the utilization of existing capacity by 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DOD capacity to facilitate performance of interservice workload.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$10,223K. The net of all costs and savings to the Department during implementation period is a costs \$66K. Annual recurring savings to the Department after implementation are \$2,927K with payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a saving of \$27,996K.

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 376 jobs (177 direct jobs and 199 indirect jobs) over the 2006-2011 period in the San Antonio TX Metropolitan Statistical Area which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has a potential to impact air quality at Tobyhanna. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat;

waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.377M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does otherwise not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
USA	ANNISTON ARMY DEPOT						
	Other		23.5	0.0	23.5	40.3	-16.8 .. -16.8
	Site Total		23.5	0.0	23.5	40.3	-16.8 .. -16.8
USA	FORT SILL						
	Computers		0.2	0.2	0.2	0.0	0.0 .. 0.0
	Radio		1.0	1.0	1.1	0.0	0.0 .. 0.1
	Site Total		1.2	1.2	1.3	0.0	0.0 .. 0.1
USA	PINE BLUFF ARSENAL						
	Other		152.1	94.8	273.3	0.0	57.3 .. 178.5
	Site Total		152.1	94.8	273.3	0.0	57.3 .. 178.5
USA	RED RIVER ARMY DEPOT						
	Other		61.3	65.7	79.7	50.0	-4.3 .. 14.0
	Site Total		61.3	65.7	79.7	50.0	-4.3 .. 14.0
USA	ROCK ISLAND ARSENAL						
	Other		21.7	8.3	23.4	0.0	13.4 .. 15.1
	Site Total		21.7	8.3	23.4	0.0	13.4 .. 15.1

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Computers	271.0	257.9	320.7	252.4	13.1 .. 62.8
		Crypto	196.5	159.4	248.9	28.0	37.2 .. 89.6
		Electronic Components (non-airborne)	698.3	547.0	1,496.6	1,354.4	-656.2 .. 142.2
		Other	40.3	36.7	52.2	150.6	-110.3 .. -98.4
		Radio	824.3	543.2	1,064.8	211.6	281.0 .. 521.5
		Site Total	2,030.4	1,544.2	3,183.2	1,997.0	-435.2 .. 717.7
	USA	TOOELE ARMY DEPOT					
		Other	116.3	44.6	145.4	0.0	71.7 .. 100.8
		Site Total	116.3	44.6	145.4	0.0	71.7 .. 100.8
	USAF	DAVIS-MONTHAN AFB					
		Other	310.3	390.0	712.3	0.0	-79.7 .. 322.3
		Site Total	310.3	390.0	712.3	0.0	-79.7 .. 322.3
	USAF	HILL AFB					
		Other	259.3	201.7	274.3	116.0	57.7 .. 72.7
		Site Total	259.3	201.7	274.3	116.0	57.7 .. 72.7

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF	LACKLAND AFB					
		Computers	64.0	33.0	64.0	0.0	31.0 .. 31.0
		Crypto	63.0	23.0	63.0	0.0	40.0 .. 40.0
		Electronic Components (non-airborne)	17.0	11.0	17.0	0.0	6.0 .. 6.0
		Other	54.0	70.0	54.0	0.0	-16.0 .. -16.0
		Radio	23.0	10.0	23.0	0.0	13.0 .. 13.0
		Site Total	221.0	147.0	221.0	0.0	74.0 .. 74.0
	USAF	ROBINS AFB					
		Computers	1.0	1.0	2.0	1.0	0.0 .. 1.0
		Site Total	1.0	1.0	2.0	1.0	0.0 .. 1.0
	USN	CO_MCLB_ALBANY_GA					
		Computers	4.1	3.1	7.7	0.0	1.0 .. 4.6
		Electronic Components (non-airborne)	15.6	25.5	44.6	0.0	-9.8 .. 19.2
		Radio	29.0	6.9	29.7	28.1	1.0 .. 1.6
		Site Total	48.8	35.4	82.0	28.1	-7.8 .. 25.4

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Electronic Components (non-airborne)	32.6	75.0	83.0	0.0	-42.3 .. 8.1
		Other	3.7	4.1	5.3	0.0	-0.3 .. 1.2
		Radio	3.0	2.9	3.9	0.1	0.1 .. 0.9
		Site Total	39.4	82.0	92.2	0.1	-42.6 .. 10.2
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Other	1,076.7	1,066.7	1,078.3	613.0	10.0 .. 11.7
		Site Total	1,076.7	1,066.7	1,078.3	613.0	10.0 .. 11.7
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Other	239.4	217.0	251.6	142.5	22.4 .. 34.6
		Site Total	239.4	217.0	251.6	142.5	22.4 .. 34.6
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Other	217.7	231.0	217.7	217.0	-13.3 .. -13.3
		Site Total	217.7	231.0	217.7	217.0	-13.3 .. -13.3
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Other	98.7	92.0	110.4	0.0	6.7 .. 18.4
		Site Total	98.7	92.0	110.4	0.0	6.7 .. 18.4

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Computers	37.8	33.6	62.5	23.9	4.2 .. 28.9
		Electronic Components (non-airborne)	15.8	10.0	16.4	9.3	5.8 .. 6.4
		Other	25.9	13.4	25.9	11.9	12.5 .. 12.5
		Site Total	79.6	57.0	104.8	45.1	22.6 .. 47.8
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Electronic Components (non-airborne)	25.0	21.0	25.0	19.0	4.0 .. 4.0
		Radio	6.0	5.0	6.0	5.0	1.0 .. 1.0
		Site Total	31.0	26.0	31.0	24.0	5.0 .. 5.0
	USN	SPAWARSYSCEN_CHARLESTON_SC					
		Electronic Components (non-airborne)	95.3	72.3	109.7	68.0	23.0 .. 37.3
		Site Total	95.3	72.3	109.7	68.0	23.0 .. 37.3
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Computers	3.4	1.8	17.8	1.8	1.6 .. 16.0
		Crypto	76.9	12.8	76.9	3.8	64.1 .. 64.1
		Other	17.4	20.9	34.8	0.0	-3.5 .. 13.9
		Radio	137.4	84.7	177.9	73.5	52.7 .. 93.2
		Site Total	235.1	120.2	307.4	79.1	114.9 .. 187.2

Supporting Information: IND0086 Lackland

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis Results:

Computers Commodity

1. Tobyhanna Army Depot, PA, 53.01
2. Crane, IN, 49.07
3. MCLB Albany, GA, 41.61
- 4. Lackland Air Force Base, TX, 33.50**
5. San Diego, CA, 33.45
6. Robins AFB, GA, 13.81

This commodity moves from Lackland (4th of 6) to Tobyhanna (1st of 6). The overall effect on average Military Value for this commodity is an increase from 37.41 to 38.19 for remaining activities.

Crypto Commodity

1. Tobyhanna Army Depot, PA, 73.77
- 2. Lackland Air Force Base, TX, 40.42**
3. San Diego, CA, 36.94

This commodity moves from Lackland (2nd of 3) to Tobyhanna (1st of 3). The overall effect on average Military Value for this commodity is an increase from 50.38 to 55.36 for remaining activities.

Electrical Components Commodity

1. Tobyhanna Army Depot, PA, 64.23
2. MCLB Albany, GA, 51.75
3. Crane, IN, 43.14
4. MCLB Barstow, 42.63
5. Charleston, SC, 39.87
6. Seal Beach, CA, 31.65
- 7. Lackland Air Force Base, TX, 13.73**

This commodity moves from Lackland (7th of 7) to Tobyhanna (1st of 7). The overall effect on average Military Value for this commodity is an increase from 41.00 to 51.95 for remaining activities.

Other Commodity

Military value was determined in accordance with the methodology. However, the military value is not considered relevant for this commodity group because it is primary workload and capability for miscellaneous/general support provided to a particular activity. Since this miscellaneous/general support is activity specific, the workload and capability would not be transferred from the losing activity to the gaining activity. Other Commodity work that is related to a realigned commodity group will be accommodated at the gaining activity.

1. Cherry Point, NC, 50.48
2. Davis-Monthan, AZ, 42.39
3. Jacksonville, FL, 40.94
4. Crane, IN, 38.81
5. Tobyhanna Army Depot, PA, 38.57
6. Red River, TX 37.85
7. Hill, UT, 36.52
8. Lakehurst, NJ, 33.47
9. Rock Island, IL, 29.48
10. MCLB Barstow, CA, 28.27
11. North Island, CA, 27.47
12. San Diego, CA, 25.58
13. Anniston, AL, 16.25
14. Lackland, TX, 14.28

Military Judgment: This candidate recommendation supports reduction of DoD infrastructure and its associated costs.

Radio Commodity

1. Tobyhanna Army Depot, PA, 68.35
2. MCLB Albany, GA, 44.89
3. San Diego, CA, 36.91
4. MCLB Barstow, 34.05
- 5. Lackland Air Force Base, TX, 31.42**
6. Seal Beach, CA, 28.88

This commodity moves from Lackland (5th of 6) to Tobyhanna (1st of 6). The overall effect on average Military Value for this commodity is an increase from 40.75 to 50.05 for remaining activities.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2012 (3 Years)

NPV in 2025(\$K): -27,996
 1-Time Cost(\$K): 10,223

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	864	834	-1,928	-2,001	-2,593	-2,593	-7,418	-2,593
Overhd	240	-174	-300	-326	-334	-334	-1,228	-334
Moving	334	4,391	0	71	0	0	4,795	0
Missio	0	0	0	0	0	0	0	0
Other	377	3,539	0	0	0	0	3,917	0
TOTAL	1,816	8,590	-2,229	-2,256	-2,927	-2,927	66	-2,927

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	66	0	10	0	0	76	
TOT	0	66	0	10	0	0	76	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	137	0	0	0	0	137	
TOT	0	137	0	0	0	0	137	

Summary:

 IND-0086 -- MX 1.3D_Lackland to Tobyhanna (Army)
 Date Modified: 4/19/05

AF Final 0086-5 Apr (Air Force)
 Date Modified: 4/11/05

Scenario Description:

Realign Lackland Air Force Base, TX by relocating the depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio to Tobyhanna Army Depot, PA; and disestablish all depot maintenance capabilities.

Action Item Description:

- Action 133: Realign all depot maintenance workload and capacity for the commodity group Computers from Lackland AFB to Tobyhanna Army Depot
- Action 134: Realign all depot maintenance workload and capacity for the commodity group Crypto from Lackland AFB to Tobyhanna Army Depot
- Action 135: Realign all depot maintenance workload and capacity for the commodity group Electronic Components (non-airborne) from Lackland AFB to Tobyhanna Army Depot
- Action 136: Realign all depot maintenance workload and capacity for the commodity group "Other" from Lackland AFB to Tobyhanna Army Depot
- Action 137: Realign all depot maintenance workload and capacity for the commodity group Radio from Lackland AFB to Tobyhanna Army Depot

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	864	3,028	2,460	2,720	2,460	2,460	13,994	2,460
Overhd	161	469	344	318	310	310	1,912	310
Moving	334	4,391	0	71	0	0	4,795	0
Missio	0	0	0	0	0	0	0	0
Other	377	3,539	0	0	0	0	3,917	0
TOTAL	1,737	11,428	2,804	3,109	2,770	2,770	24,618	2,770

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,194	4,389	4,721	5,053	5,053	21,411	5,053
Overhd	-79	644	644	644	644	644	3,141	644
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-79	2,838	5,033	5,365	5,698	5,698	24,552	5,698

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:04 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,215	7,252	6,055	8,347

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,215	7,252	6,054	8,347

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	26	-55	0	-10	0	0	-39
TOTAL	26	-55	0	-10	0	0	-39

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,215	7,252	6,054	8,308

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lackland AFB, TX (mpls)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (mpls)			
Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:

To Base: TOBYHANNA, PA (42877)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (mpls)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (mpls)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	26	-66	0	0	0	0	-40
TOTAL	26	-66	0	0	0	0	-40

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (mpls)			
Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,077

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)			
Officers	Enlisted	Students	Civilians
8	20	28	3,093

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

SCENARIO POSITION CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	11	0	-10	0	0	1
TOTAL	0	11	0	-10	0	0	1

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,231

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Lackland AFB	20,719	20,542	-177	-1%
TOBYHANNA	3,149	3,287	138	4%
TOTAL	23,868	23,829	-39	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	6,210,000	6,173,800	-36,200	-1%	204
TOBYHANNA	4,518,000	4,518,000	0	0%	0
TOTAL	10,728,000	10,691,800	-36,200	0%	928

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Lackland AFB	72,616,691	72,075,528	-541,163	-1%	3,057
TOBYHANNA	30,275,614	30,585,534	309,920	1%	2,246
TOTAL	102,892,305	102,661,063	-231,242	0%	5,929

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	2,642,451	2,627,047	-15,404	-1%	87
TOBYHANNA	5,662,552	5,662,552	0	0%	0
TOTAL	8,305,003	8,289,599	-15,404	0%	395

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	15,004,230	14,916,766	-87,464	-1%	494
TOBYHANNA	8,258,342	8,258,342	0	0%	0
TOTAL	23,262,572	23,175,108	-87,464	0%	2,243

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,263,372	89,619,341	-644,030	-1%	3,638
TOBYHANNA	44,196,508	44,506,428	309,920	1%	2,246
TOTAL	134,459,880	134,125,770	-334,110	0%	8,567

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	1,815,511,833	1,804,928,656	-10,583,177	-1%	59,792
TOBYHANNA	850,609,240	850,609,240	0	0%	0
TOTAL	2,666,121,073	2,655,537,896	-10,583,177	0%	271,363

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
Option Pkg Name: IND0086 MX1.3D Lackland
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	689	0	229	0	0	918
Civ Retire	0	192	0	12	0	0	204
CIV MOVING							
Per Diem	0	382	0	0	0	0	382
POV Miles	0	44	0	0	0	0	44
Home Purch	0	1,392	0	0	0	0	1,392
HHG	0	859	0	0	0	0	859
Misc	0	127	0	0	0	0	127
House Hunt	0	369	0	0	0	0	369
PPP	0	461	0	71	0	0	532
RITA	0	648	0	0	0	0	648
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	257	73	0	0	0	0	331
Vehicles	76	0	0	0	0	0	76
Unemployment	0	53	0	18	0	0	71
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	161	121	11	8	0	0	302
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	16	0	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	487	0	0	0	0	487
Environmental	377	0	0	0	0	0	377
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,052	0	0	0	0	3,052
TOTAL ONE-TIME	872	9,001	11	339	0	0	10,223

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	332	332	310	310	310	1,594	310
Civ Salary	864	2,094	2,460	2,460	2,460	2,460	12,800	2,460
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	864	2,427	2,793	2,770	2,770	2,770	14,395	2,770
TOTAL COST	1,737	11,428	2,804	3,109	2,770	2,770	24,618	2,770
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	15	15	15	15	15	77	15
Recap	0	87	87	87	87	87	437	87
BOS	-79	541	541	541	541	541	2,626	541
Civ Salary	0	2,194	4,389	4,721	5,053	5,053	21,411	5,053
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-79	2,838	5,033	5,365	5,698	5,698	24,552	5,698
TOTAL SAVINGS	-79	2,838	5,033	5,365	5,698	5,698	24,552	5,698

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	881	0	241	0	0	1,122	
Civ Moving	334	4,365	0	71	0	0	4,770	
Info Tech	0	25	0	0	0	0	25	
Other	161	190	11	26	0	0	389	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	487	0	0	0	0	487	
Environmental	377	0	0	0	0	0	377	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,052	0	0	0	0	3,052	
TOTAL ONE-TIME	872	9,001	11	339	0	0	9,846	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-15	-15	-15	-15	-15	-77	-15
Recap	0	-87	-87	-87	-87	-87	-437	-87
BOS	79	-209	-209	-231	-231	-231	-1,032	-231
Civ Salary	864	-100	-1,928	-2,261	-2,593	-2,593	-8,611	-2,593
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	944	-411	-2,240	-2,595	-2,927	-2,927	-10,157	-2,927
TOTAL NET COST	1,816	8,590	-2,229	-2,256	-2,927	-2,927	66	-2,927

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	192	0	0	0	0	192
CIV MOVING							
Per Diem	0	382	0	0	0	0	382
POV Miles	0	44	0	0	0	0	44
Home Purch	0	1,392	0	0	0	0	1,392
HHG	0	859	0	0	0	0	859
Misc	0	127	0	0	0	0	127
House Hunt	0	369	0	0	0	0	369
PPP	0	461	0	0	0	0	461
RITA	0	648	0	0	0	0	648
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	257	73	0	0	0	0	331
Vehicles	76	0	0	0	0	0	76
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	141	106	0	0	0	0	247
Supt Contract	0	0	0	0	0	0	0
Mothball	0	16	0	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	487	0	0	0	0	487
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	475	5,934	0	0	0	0	6,409

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	864	1,729	1,729	1,729	1,729	1,729	9,509	1,729
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	864	1,729	1,729	1,729	1,729	1,729	9,509	1,729
TOTAL COSTS	1,339	7,663	1,729	1,729	1,729	1,729	15,917	1,729
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	15	15	15	15	15	77	15
Recap	0	87	87	87	87	87	437	87
BOS	-79	541	541	541	541	541	2,626	541
Civ Salary	0	2,194	4,389	4,389	4,389	4,389	19,749	4,389
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-79	2,838	5,033	5,033	5,033	5,033	22,889	5,033
TOTAL SAVINGS	-79	2,838	5,033	5,033	5,033	5,033	22,889	5,033

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	881	0	0	0	0	881	
Civ Moving	334	4,365	0	0	0	0	4,699	
Info Tech	0	25	0	0	0	0	25	
Other	141	175	0	0	0	0	316	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	487	0	0	0	0	487	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	475	5,934	0	0	0	0	6,409	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-15	-15	-15	-15	-15	-77	-15
Recap	0	-87	-87	-87	-87	-87	-437	-87
BOS	79	-541	-541	-541	-541	-541	-2,626	-541
Civ Salary	864	-465	-2,660	-2,660	-2,660	-2,660	-10,240	-2,660
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	944	-1,109	-3,304	-3,304	-3,304	-3,304	-13,381	-3,304
TOTAL NET COST	1,418	4,825	-3,304	-3,304	-3,304	-3,304	-6,972	-3,304

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	229	0	0	229
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	20	15	11	8	0	0	55
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	377	0	0	0	0	0	377
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,052	0	0	0	0	3,052
TOTAL ONE-TIME	397	3,067	11	339	0	0	3,815

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	332	332	310	310	310	1,594	310
Civ Salary	0	366	731	731	731	731	3,291	731
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	698	1,064	1,041	1,041	1,041	4,886	1,041
TOTAL COSTS	397	3,765	1,075	1,380	1,041	1,041	8,701	1,041
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	332	665	665	1,662	665
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	332	665	665	1,662	665
TOTAL SAVINGS	0	0	0	332	665	665	1,662	665

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	241	0	0	241	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	20	15	11	26	0	0	73	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	377	0	0	0	0	0	377	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,052	0	0	0	0	3,052	
TOTAL ONE-TIME	397	3,067	11	339	0	0	3,815	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	332	332	310	310	310	1,594	310
Civ Salary	0	366	731	399	66	66	1,629	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	698	1,064	709	376	376	3,224	376
TOTAL NET COST	397	3,765	1,075	1,048	376	376	7,038	376

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:04 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	26	0	0	0	0	0	26
Jobs Lost-Civ	0	203	0	0	0	0	203
NET CHANGE-Civ	26	-203	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	148	0	0	0	0	148
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	148	0	-10	0	0	138
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:04 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
Option Pkg Name: IND0086 MX1.3D Lackland
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Lackland AFB, TX (mpls)	Realignment
TOBYHANNA, PA (42877)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Lackland AFB, TX (mpls)	TOBYHANNA, PA (42877)	1,752 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (mpls) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	137	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	150	0	0	0	0	0
Suppt Eqpt (tons):	190	0	0	0	0	0
Military Light Vehicles:	16	0	0	0	0	0
Heavy/Special Vehicles:	1	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (mpls)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.3%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.29 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183334	Retiree	0 4,613 11,481
Longitude:	-75.416667	Retiree65+	0 455 35,176

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		36	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,052	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	377	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	26	-66	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	11	0	-10	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
Option Pkg Name: IND0086 MX1.3D Lackland
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

IND-0086 -- MX 1.3D_Lackland to Tobyhanna (Army)
Date Modified: 4/19/05

AF Final 0086-5 Apr (Air Force)
Date Modified: 4/11/05

Scenario Description:
Realign Lackland Air Force Base, TX by relocating the depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio to Tobyhanna Army Depot, PA; and disestablish all depot maintenance capabilities.

Action Item Description:
Action 133: Realign all depot maintenance workload and capacity for the commodity group Computers from Lackland AFB to Tobyhanna Army Depot
Action 134: Realign all depot maintenance workload and capacity for the commodity group Crypto from Lackland AFB to Tobyhanna Army Depot
Action 135: Realign all depot maintenance workload and capacity for the commodity group Electronic Components (non-airborne) from Lackland AFB to Tobyhanna Army Depot
Action 136: Realign all depot maintenance workload and capacity for the commodity group "Other" from Lackland AFB to Tobyhanna Army Depot
Action 137: Realign all depot maintenance workload and capacity for the commodity group Radio from Lackland AFB to Tobyhanna Army Depot

FOOTNOTES FOR SCREEN THREE
=====

General Notes:
Full Time Equivalent (FTE) Transfers
Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY 06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY 07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs.

Air Force Notes:
Lackland:
FY06
150 Non-Veh Mission Equip (Tons) reported
190 Support Equipment (Tons) reported
16 Military Light Vehicles reported
1 Heavy/Special Vehicle reported

FY07
Authorization to move 137 civilians from Lackland to Tobyhanna

FOOTNOTES FOR SCREEN FIVE
=====

General Notes:
Screen 5 Facilities Shutdown (K Square Feet)
Total square footage of industrial facilities at the losing site dedicated to the performance of the depot maintenance mission that is being shutdown as a result of the realignment actions.

Lackland: Eliminates over 36.2 thousand square feet of depot maintenance production space at Lackland.

Army Notes:
Lackland to Tobyhanna

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
Option Pkg Name: IND0086 MX1.3D Lackland
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

One-Time Unique Costs (\$K)

FY07

Total = \$3052.029K

\$3,031K = Equipment movement cost

\$21.029K = Installation integration IT costs (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI Costs:

Total Costs: \$377.410K (18 Apr 2005 Installation Integration Memo (Tobyhanna) from Army TABS Office)

Where applicable the Army included in One Time Unique Costs the following:

Equipment Transfer Costs - Estimated costs incurred at the gaining site that are associated with the movement of depot maintenance equipment necessary to accomplish the realigned workload. (Calculations based on 7 Dec 2004 Transition Support Costs White Paper)

Facilitization Costs - All estimated costs incurred at the gaining site that are associated with the preparation, modification and re-configuration of the existing maintenance facility to enable it to perform the realigned depot maintenance workload. Facilitization costs includes both MCA and below MCA threshold projects. (Army calculated and certified data)

Information Technology Costs - Estimated costs at the gaining activity associated with improving or modifying the existing activity IT capability to enable it to accommodate the realigned workload. (Army calculated and certified data)

Training Costs - Estimated costs at the gaining site associated with training the activity workforce on performing depot maintenance tasks associated with the realigned workload. (Army calculated and certified data)

Layaway Costs - Costs incurred by the losing installation associated with preparing excess buildings for future disposition. (Army calculated and certified data)

Where applicable the Army included in Environmental Non-MILCON Costs the following:

Costs composed of:

Industrial Site Decommissioning Costs - All estimated costs incurred by the losing site associated with preparing and transitioning former industrial sites to a care-taker status. (Army calculated and certified data)

Summary of Scenario Environmental Impacts (SSEI) Costs - All estimated costs at the gaining and losing sites associated with categorizing and quantifying the environmental consequences and costs associated with the realignment of a designated depot maintenance workload. Costs cover the conduct of one or more of the following potential studies; Air Conformity Analysis, Realignment NEPA (Environmental Impact Statement (EIS)), Noise Analysis, or New Source Review. (Cost estimate developed by Army TABS Office Environmental Analyst)

MILCON Cost Avoidance (Army calculated and certified) - entries in this category for the losing activity include:

1. Approved and budgeted Major Construction - Army (MCA) projects
2. Approved and budgeted Capital Improvements Program Projects (CIP)
3. Budgeted Unutilized Plant Capacity (UPC) subsidies

FOOTNOTES FOR SCREEN SIX

=====

General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY 06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY 07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs.

Base Operating Support (BOS)

Documents the Services provided additions or losses of Base Operating Support personnel full time equivalents (FTE) positions as a result of workload realignments. Movements are from losing activities to gaining activities. The actual number of FTEs moved is based on the total number of direct and indirect

Department : Industrial
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Option Pkg Name: IND0086 MX1.3D Lackland
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FTEs moving with the realigned workload.

Air Force Notes:

Lackland:

FY06

Total 26

Increases 26 positions for efficiency.

FY07

Total -66

33 positions eliminated due to 33 duplicate overhead not required to be transferred to Tobyhanna.

26 positions removed to account for end of efficiency adjustment.

7 positions eliminated for BOS.

Tobyhanna

FY07

Total 11

10 positions added to account for 2-yr learning curve.

Army Notes:

Lackland to Tobyhanna

Scenario Changes by Year (+Additions/-Eliminations)

FY07

1 = BOS for 137 authorizations from Lackland AFB (31 Mar 2005 Installation Integration Memo (Tobyhanna) from the Army TABS Office)

Air Force Notes:

FY09

-10 positions removed to account for end of learning curve.

(-10)).

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:05 AM

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
Option Pkg Name: IND0086 MX1.3D Lackland
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Lackland AFB	0	0	0
TOBYHANNA	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:05 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,816,098	1,791,194	1,791,194
2007	8,589,837	8,241,291	10,032,485
2008	-2,228,690	-2,080,017	7,952,468
2009	-2,256,071	-2,048,221	5,904,246
2010	-2,927,405	-2,585,317	3,318,930
2011	-2,927,405	-2,514,900	804,030
2012	-2,927,405	-2,446,400	-1,642,370
2013	-2,927,405	-2,379,767	-4,022,137
2014	-2,927,405	-2,314,948	-6,337,086
2015	-2,927,405	-2,251,895	-8,588,981
2016	-2,927,405	-2,190,560	-10,779,540
2017	-2,927,405	-2,130,894	-12,910,435
2018	-2,927,405	-2,072,855	-14,983,290
2019	-2,927,405	-2,016,395	-16,999,685
2020	-2,927,405	-1,961,474	-18,961,160
2021	-2,927,405	-1,908,049	-20,869,209
2022	-2,927,405	-1,856,079	-22,725,287
2023	-2,927,405	-1,805,524	-24,530,811
2024	-2,927,405	-1,756,346	-26,287,158
2025	-2,927,405	-1,708,508	-27,995,666

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	918,372	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,193,401
Overhead		
Program Management Cost	301,706	
Support Contract Termination	0	
Mothball / Shutdown	16,290	
Total - Overhead		317,996
Moving		
Civilian Moving	3,822,421	
Civilian PPP	532,440	
Military Moving	0	
Freight	415,036	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,795,297
Other		
HAP / RSE	487,440	
Environmental Mitigation Costs	377,410	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,052,030	
Total - Other		3,916,880

Total One-Time Costs		10,223,574

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,223,574

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		934,015
Overhead		
Program Management Cost	246,731	
Support Contract Termination	0	
Mothball / Shutdown	16,290	
Total - Overhead		263,021
Moving		
Civilian Moving	3,822,421	
Civilian PPP	461,448	
Military Moving	0	
Freight	415,036	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,724,305
Other		
HAP / RSE	487,440	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		487,440

Total One-Time Costs		6,408,781

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,408,781

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		259,386
Overhead		
Program Management Cost	54,975	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		54,975
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	377,410	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,052,030	
Total - Other		3,429,440
Total One-Time Costs		3,814,793

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		3,814,793

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:05 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-15	-15	-15	-15	-15	-77	-15
Recap Change	0	-87	-87	-87	-87	-87	-437	-87
BOS Change	79	-209	-209	-231	-231	-231	-1,032	-231
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	79	-312	-312	-334	-334	-334	-1,546	-334

Lackland AFB, TX (mpls)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-15	-15	-15	-15	-15	-77	-15
Recap Change	0	-87	-87	-87	-87	-87	-437	-87
BOS Change	79	-541	-541	-541	-541	-541	-2,626	-541
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	79	-644	-644	-644	-644	-644	-3,141	-644

TOBYHANNA, PA (42877)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	332	332	310	310	310	1,594	310
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	332	332	310	310	310	1,594	310

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	137	0	0	0	0	137
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	8
Civilians Moving (the remainder)		0	103	0	0	0	0	103
Civilian Positions Available		0	34	0	0	0	0	34
CIVILIAN POSITIONS ELIMINATED		0	66	0	10	0	0	76
Early Retirement	8.10%	0	5	0	1	0	0	6
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	1	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	1	0	0	5
Priority Placement#	39.97%	0	26	0	4	0	0	30
Civilians Available to Move		0	24	0	3	0	0	27
Civilians Moving		0	24	0	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	137	0	0	0	0	137
Civilians Moving		0	127	0	0	0	0	127
New Civilians Hired		0	10	0	0	0	0	10
Other Civilian Additions		26	11	0	0	0	0	37
TOTAL CIVILIAN EARLY RETIREMENTS		0	16	0	1	0	0	17
TOTAL CIVILIAN RIFs		0	12	0	4	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	4	0	0	30
TOTAL CIVILIAN NEW HIRES		26	21	0	0	0	0	47

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	137	0	0	0	0	137
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	8
Civilians Moving (the remainder)		0	103	0	0	0	0	103
Civilian Positions Available		0	34	0	0	0	0	34
CIVILIAN POSITIONS ELIMINATED		0	66	0	0	0	0	66
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	24	0	0	0	0	24
Civilians Moving		0	24	0	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		26	0	0	0	0	0	26
TOTAL CIVILIAN EARLY RETIRMENTS		0	16	0	0	0	0	16
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		26	0	0	0	0	0	26

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	137	0	0	0	0	137
Civilians Moving		0	127	0	0	0	0	127
New Civilians Hired		0	10	0	0	0	0	10
Other Civilian Additions		0	11	0	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	21	0	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 7:51:02 AM, Report Created 4/25/2005 7:51:05 AM

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\Lackland\IND0086 MX1.3D Lackland (04222005).CBR
 Option Pkg Name: IND0086 MX1.3D Lackland
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	26	100.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	203	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	26	100.00%	100.00%	203	100.00%	100.00%

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	148	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	10	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	148	100.00%	100.00%	10	100.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX1.3D: Lackland

The data in this report is rolled up by Region of Influence

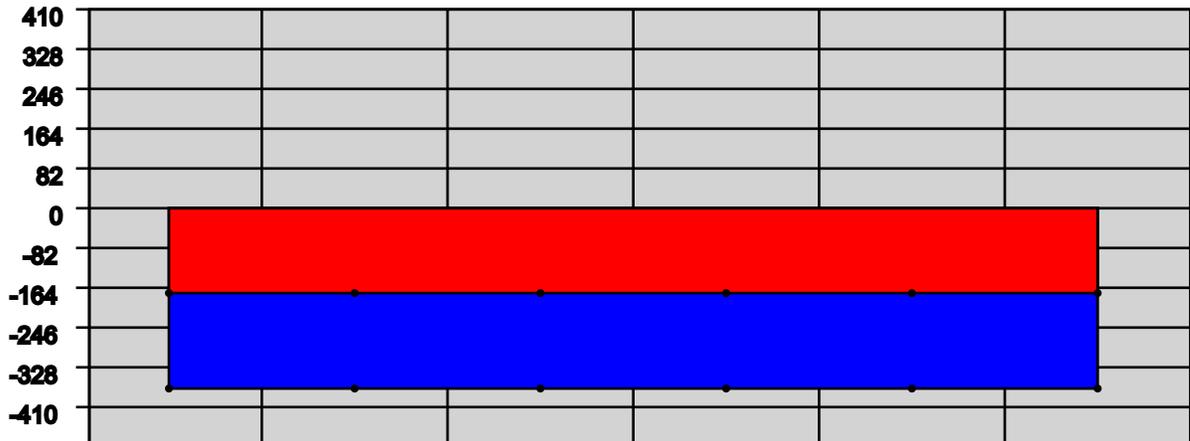
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-376
Total Estimated Job Change / ROI Employment(2002):	-0.04%

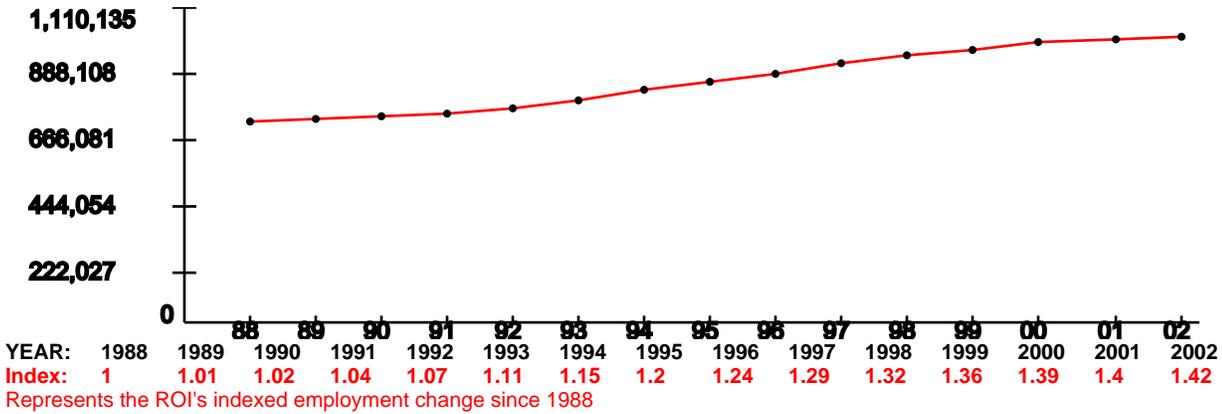
Cumulative Job Change (Gain/Loss) Over Time:



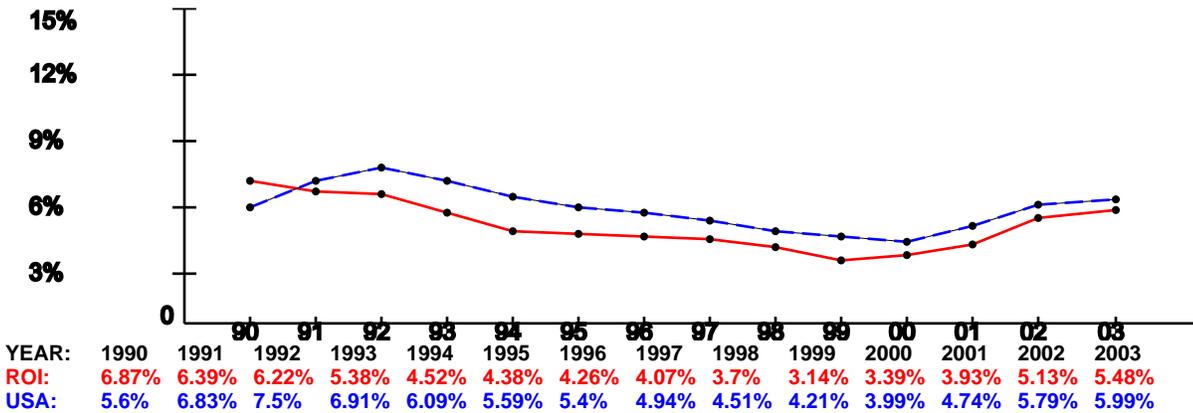
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	-177	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-177	-177	-177	-177	-177	-177
Cum Indlr/Induc:	-199	-199	-199	-199	-199	-199
Cumulative Total:	-376	-376	-376	-376	-376	-376

San Antonio, TX Metropolitan Statistical Area Trend Data

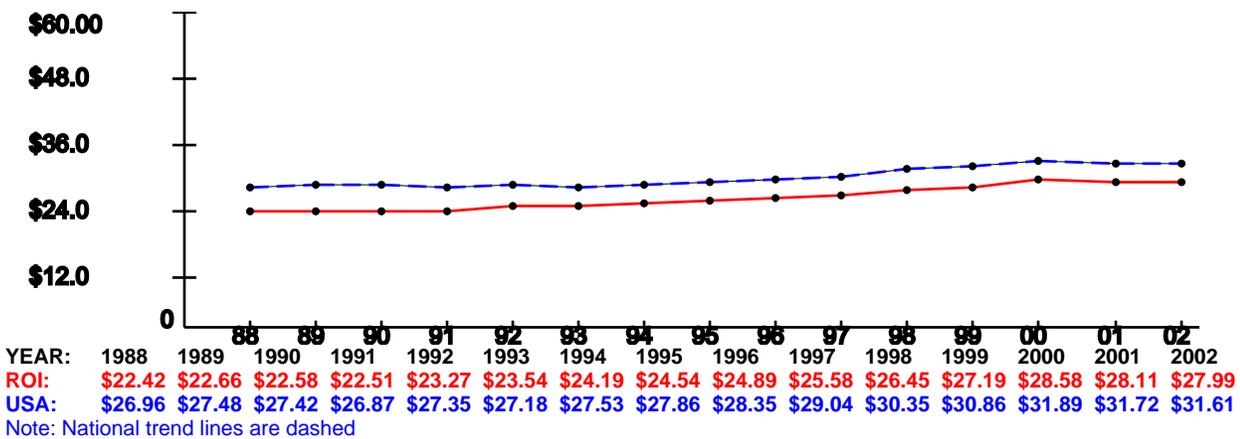
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Lackland AFB, TX
Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408

Total	1,694,058
--------------	------------------

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 36

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US"	10.9%	
10.9%)			
0-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	313,287	35 of 43 districts
Students Enrolled	287,133	42 of 43 districts
Average Pupil/Teacher Ratio	14.5:1	42 of 43 districts
High School Students Enrolled	96,506	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	48 of 52 districts
Average Composite SAT I Score (US Avg 1026)	941	39 of 52 districts
Average ACT Score (US Avg 20.8)	20	39 of 52 districts

Available Graduate/PhD Programs	11	S
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Bas is:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Bas is:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Bas is: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Bas is: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Bas is: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. TOBYHANNA ARMY DEPOT is 56 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	213295
Total	745,840

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 25

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value (US Avg \$119,600)	\$88,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 877	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	171,522	31 of 31 districts
Students Enrolled	112,123	31 of 31 districts
Average Pupil/Teacher Ratio	16.5:1	31 of 31 districts
High School Students Enrolled	37,172	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	90.0%	31 of 31 districts
Average Composite SAT I Score (US Avg 1026)	978	31 of 31 districts
Average ACT Score (US Avg 20.8)	5	31 of 31 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.6%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	1.7%	1.5%	-.1%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 3 counties	5 of 3 counties	5 of 3 counties	MSA	5 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,433	2,423	624,776	Basis: MSA
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from TOBYHANNA ARMY DEPOT to nearest commercial airport: 30.1 miles

Is TOBYHANNA ARMY DEPOT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. TOBYHANNA ARMY DEPOT is in Moderate Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on TOBYHANNA ARMY DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. TOBYHANNA ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes Draft Deliberative Document-For Discussion Purposes Only-Do Not Release Under FOIA Profile generated on 12/22/2004 with data as of 12/22/2004

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information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. TOBYHANNA ARMY DEPOT reports that 721 unconstrained acres are available for development out of 1296 total acres. TOBYHANNA ARMY DEPOT has spent \$12.80000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. TOBYHANNA ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal /Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. TOBYHANNA ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. TOBYHANNA ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. TOBYHANNA ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. TOBYHANNA ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. TOBYHANNA ARMY DEPOT does not have an interim or final RCRA Part X facility. TOBYHANNA ARMY DEPOT does not have an on-base solid waste disposal facility.

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Profile generated on 12/22/2004 with data as of 12/22/2004

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9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. TOBYHANNA ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

TOBYHANNA ARMY DEPOT has 355.69999999999999 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.34000000000000002 MGD of potable and nonpotable water, with the capacity to produce 0.66700000000000004 MGD. It processed on average 0.32000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.80200000000000005 MGD. It processed on average 0.0299 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.17299999999999999 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. TOBYHANNA ARMY DEPOT reported 12.4% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: IND0086

Brief Description: Move certain depot maintenance functions from Lackland AFB to Tobyhanna Army Depot.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Lackland
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

LACKLAND AFB

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. LACKLAND AFB is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. LACKLAND AFB is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on LACKLAND AFB. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict construction and operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. LACKLAND AFB has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. LACKLAND AFB reports that 251 unconstrained acres are available for development out of 9500 total acres. LACKLAND AFB has spent \$50.3M thru FY03 for environmental restoration, and has estimated the remaining the

Cost to Complete at \$201M. It has Military Munitions Response Areas. LACKLAND AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. LACKLAND AFB is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. LACKLAND AFB has noise contours that extend off the installation's property. Of the 14607 acres that extend to off-base property, 4715 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 2504 acres that extend to off-range property, 198 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. LACKLAND AFB reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that LACKLAND AFB does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. LACKLAND AFB does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). LACKLAND AFB does not have an interim or final RCRA Part X facility. LACKLAND AFB does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. LACKLAND AFB discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. LACKLAND AFB has no wetland restricted acres on the military installation.

Cost Allocations for Recommendations Impacting Army Installations

INSTALLATION	CR	CR Description	BASOPS			Utilities Support	Outside the Fence Costs	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
			OFF	ENL	CIV						
TOBYHANNA	IND-0086	Realign Lackland AFB	0	0	1	\$ -	\$ -	\$ 21,029	\$ -	\$ 377,410	0

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]
SCENARIO #IND-0086 TITLE: IND-0086 REALIGN LACKLAND-TOBYHANNA

GENERAL DESCRIPTION: Candidate recommendation assumes an Industrial Joint Cross Service Group (JCSG) Subgroup Maintenance scenario and recommendation which disestablishes depot maintenance functions at Lackland Air Force Base, TX and realigns Computers, Crypto, Electronic Components (Non-Airborne), Other and Radio from Lackland Air Force Base, TX to Tobyhanna Army Depot, PA.

This assessment is based on the following assumptions:

1. Moving Computers, Crypto, Electronic Components (Non-Airborne), Other and Radio functions involves approximately 139 personnel (new COBRA number provided 3/22/05) and no new facilities added to Tobyhanna.
2. Tobyhanna currently performs these functions and existing facilities are adequate.

ANALYST: _____

LAST UPDATE: APRIL 27 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Tobyhanna	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact expected. Increased personnel may push non-attainment status (for 1-hour Ozone) from moderate to severe. Air Conformity Analysis required.	#213 – In moderate non-attainment for Ozone (1-hour) #211 – No exceedences reported #212-No top 5 HAPs exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 9711 - Base Title V Operating Permit) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – No arch resources identified on installation #231 – No Native People sites identified #236 – Programmatic Agreement in place #234 – 1 tribe asserted interest in archaeological sites; rare contact #232 – No areas with high archaeological potential identified.
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact 5 SRAs identified.	#30 – 721 BA available - 0 acres required- Existing facilities can absorb proposed activities. #201 - No constraints listed #256 – 5 Sensitive Resource Areas identified but cause no restrictions

Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise		#239 – TYAD has no local off post range facilities.
Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion (answered N/A) #262 – No restrictions exist because of biological opinions. (Data error? Unclear answer – previous question answered no biological opinion) #263, #264 – No candidate species/habitat reported
Waste Management	No impact. Consider need to purchase waste disposal services to support additional personnel.	#269 – No RCRA Subpart X OB/OD Permit #265- Has RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No potable water restrictions reported #291 – Installation uses 1 On Military Installation Govt Owned Plant for potable water. IREM indicates remaining capacity for potable water to support 1,829 pers #279 – Installation does not discharge to impaired waterway #297 – 1 On Military Installation Govt Owned Plant #282 – 1 Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 09/97. #257 – Wetlands affect 12.45% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #IND-0086

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Tobyhanna AD	Losing Installation Inst Name: Lackland AFB
Environmental Restoration*	None	None. Losing installation is an Air Force Base – not assessed.
Waste Management	None	None. Losing installation is an Air Force Base – not assessed.
Environmental Compliance	-Air Conformity Analysis-\$25K-\$75K (includes no mitigation costs) -Conduct Tribal gov't-to-gov't consultation - \$500-\$2K per meeting -Realignment NEPA at gaining base – industrial-\$1M (EIS)	None. Losing installation is an Air Force Base – not assessed.
COBRA Costs:	-Air Conformity Analysis-\$50K -Realignment NEPA-\$1M (EIS)	None. Losing installation is an Air Force Base – not assessed.