

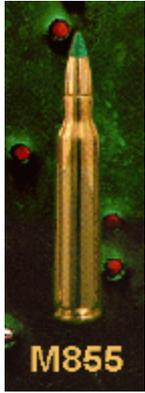
DCN: 9970

# Lake City Army Ammunition Plant

**Mission:** Premier provider of small caliber ammunition, reliability testing, and serve as the NATO National and Regional Test Center for ammunition and weapons testing.



M193



M855

5.56mm



Links

## What We Do:

- Only high capacity source of small arms ammunition for all of DOD in the world
- Facility produces 1.2B round of 5.56mm, 7.62mm, Cal .50 and 20mm ammo
- Sole Source for small/medium caliber links
- Performance Based Contract, Guaranteed
- NATO Small Arms Ballistic Test Range
- Fixed Price Remediation candidate for Installation Restoration Program
- DOD munitions storage capacity of 44 igloos/warehouses/ magazines

## Business Facts:

- Commander: LTC James S. Jones
- Contractor: Alliant Techsystems (ATK)



M80



M118

7.62mm



.50 Cal

# Lake City AAP Characteristics

Independence, MO

Active GOCO – IMA Region - NW

**Facilities:**

**Acres – 3,935**

**Bldgs – 458**

**Storage – 707K sq ft**

**Environmental Condition:**

**National Priorities List – 1987**

**Interagency Agreement – Aug 1989**

**Cost to Complete – \$115M**

**Est Compl Date (excl LTM) -2015**

**Est Compl Date (Incl LTM) -2045**

**Government Property:**

**Industrial Plant Equipment - 527**

**Other Plant Equipment - 8,049**

**Special Test Equipment – 11,746**

**Special Tools - 940**

**FY04**

**EMPLOYMENT:**

**Civilian - 21**

**Military - 1**

**Contractor – 1,587**

**Tenants - 68**

**FY04**

**ECONOMIC IMPACT:**

**Operating Budget:**

**(Payroll:**

**Contractor**

**\$364.3M**

**\$46.5M**

**Government**

**\$1.25M**

**\$1.15M)**

# Lake City AAP Tenants

ARMS Commitment through 2009

## Tenant

## Type Business

- Mast Technology Inc
- Ft. Osage School Distr
- LaFarge
- Lake City Credit Union
- Olin Corporation
- Patriot
- ATK
- Allied Systems, LTD

- Manufacturing
- Education
- Engineering
- Credit Union
- Manufacturing
- Distribution
- Manufacturing
- Distribution of Ford Automobiles

# Lake City AAP



- ✓ **Uniqueness of the installation**
  - Only self contained DOD small caliber production facility (not a LAP facility)
  - Only DOD production facility for small and medium caliber links
  - One of only two NATO National and Regional Ballistics Test Centers
  
- ✓ **Opportunities for expansion...underutilized capacity / capability...**
  - Currently funding \$30M capacity expansion
  - Significant underutilized equipment and facilities available to reconstitute additional capacity
  
- ✓ **Supported OIF, OEF other Operations**
  - Functioned similar to an ammunition depot during OIF/OEF
  - Supplied all small caliber ammunition to US Forces
  - Shipped Small caliber ammunition directly to ports and customer units
  
- ✓ **Support to Regional Combatant Commanders**
  
- ✓ **Supported other services, Fed , State Agencies...**
  - Produces small caliber ammunition for the Army, Navy, Air Force, Marines, and Department of Energy
  - Provides small caliber ammunition to Foreign Military Sales Customers
  
- ✓ **Valued added/ impact if moved.**
  - Significant break in small caliber production if moved
  - Very costly to move equipment and facilitate buildings for explosives manufacturing
  - Significant time period to train new workers