

Candidate #MED-0024 Create Tri-Service Biomedical Research Centers of Excellence

Candidate Recommendation (Summary): Consolidates combat casualty care research at the Army Institute of Surgical Research, Fort Sam Houston, TX; hyperbaric and undersea medicine research at Naval Medical Research Center, Walter Reed –Forest Glenn Annex, MD; infectious disease research at Army Institute of Research, Walter Reed – Forest Glenn, MD; and medical biological defense research at Army Medical Research Institute of Infectious diseases, Fort Detrick, MD.

Justification

- ✓ Increase synergy through mission collocation and exploit access to military trauma center at BAMC
- ✓ Facilitate jointness & reduces leased space
- ✓ Linked recommendations TECH-0009, TECH-0032, DON-0033/34
- ✓ Costs would be lower & payback quicker w/o actions required by TECH-0009 & DON-0033/34

Military Value

- ✓ Combat Casualty Care & Med Bio Defense Research to locations with highest quantitative MV score
- ✓ Hyperbaric and Undersea Medicine, military judgment selected site where animal and human research can be combined
- ✓ Infectious Disease, quantitative not determinative because losing sites MV determined as part of gaining site, which had highest MV Score.

Payback

- ✓ One-time cost: \$ 92.6M
- ✓ Net implementation cost: \$ 85.0M
- ✓ Annual recurring savings: \$ 4.6M
- ✓ Payback time: 33 years
- ✓ NPV cost: \$ 35.7M

Impacts

- ✓ Criteria 6: -45 to 293 jobs; <0.1%
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments

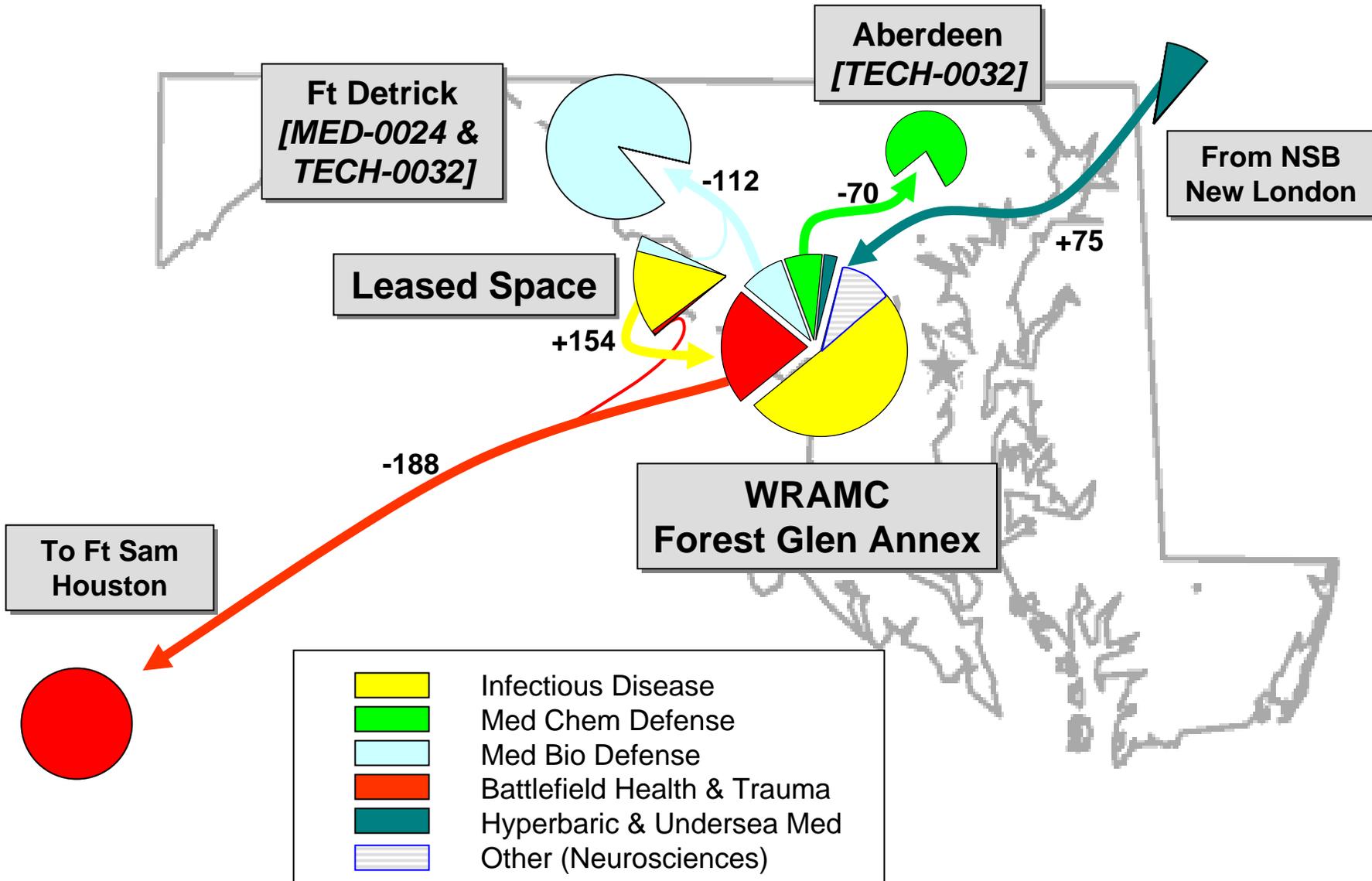
Tri-Service Biomedical Research Centers of Excellence

MED0024/55



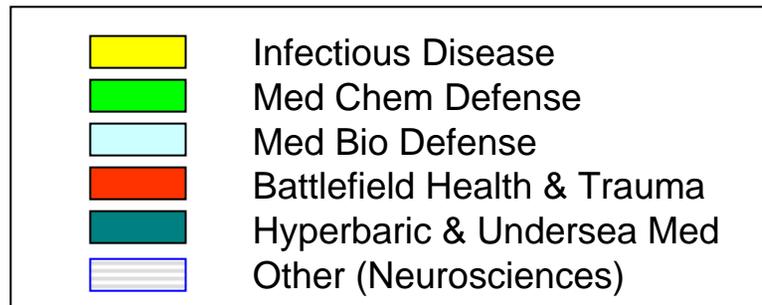
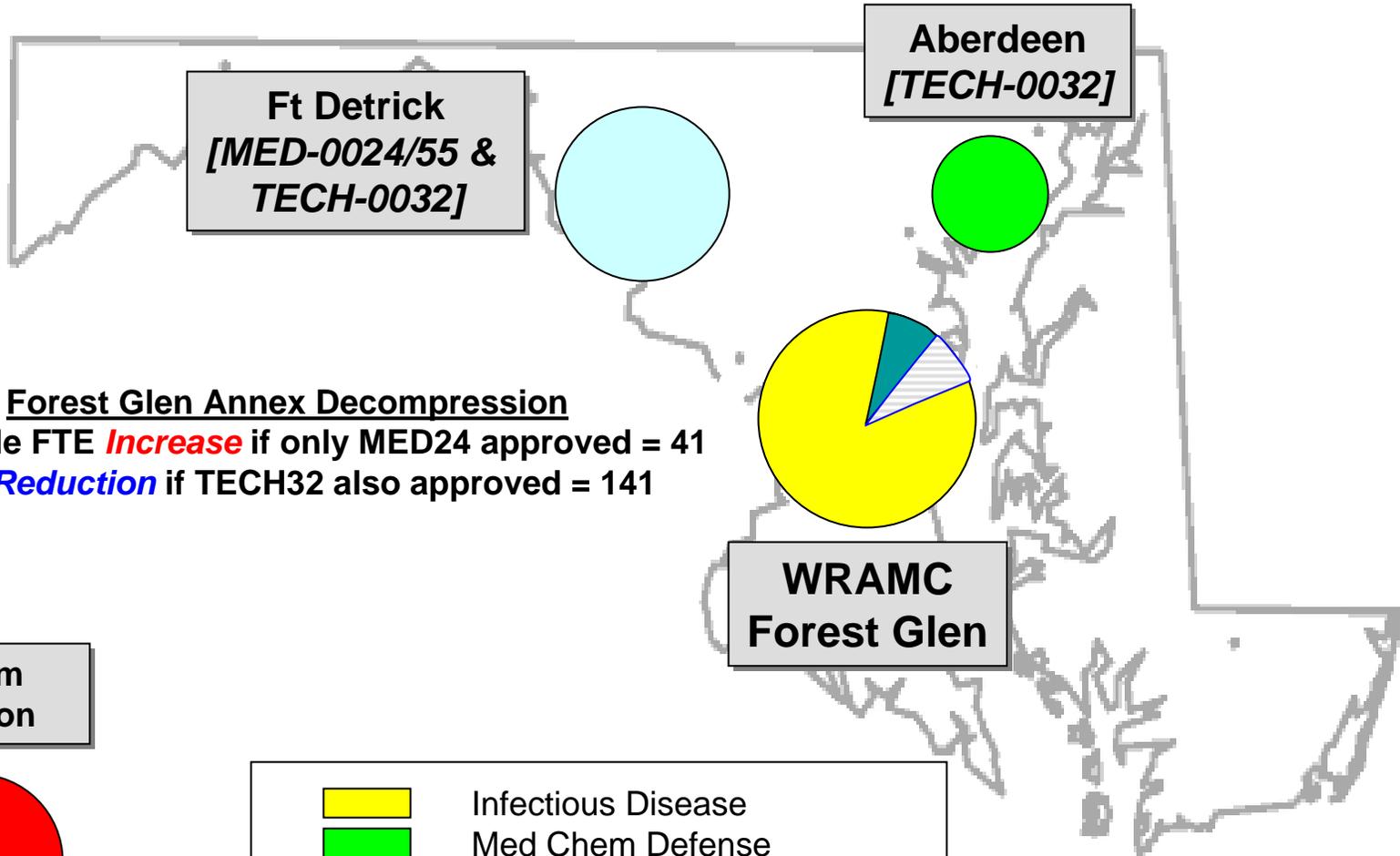


Movements To/From WRAMC FGA





End State



WALTER REED ARMY MEDICAL CENTER, DC

Demographics

The following tables provide a short description of the area near the installation/activity. WALTER REED ARMY MEDICAL CENTER is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASHINGTON MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 117

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	139,950	1 of 1 district
Students Enrolled	138,879	1 of 1 district
Average Pupil/Teacher Ratio	10.8:1	1 of 1 district
High School Students Enrolled	43,467	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	91.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1094	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WALTER REED ARMY MEDICAL CENTER to nearest commercial airport: 10.0 miles
 Is WALTER REED ARMY MEDICAL CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	12 of 21 districts
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles

Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles

Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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MED 0024 COBRA Results

COBRA results were based on available certified data provided to the MJCSG by each Service as of 7 March 2005. In the course of analysis, MJCSG subject matter experts identified various data omissions and errors in the certified data provided by the Services. To minimize the impact of these problems on cost estimates, the MJCSG developed its own estimates for those values which were deemed incorrect or missing, and has been actively engaged with each Service BRAC office to implement corrections. Data provided by the Services were also adjusted to accommodate changes in the planned year of move that were made after issuance of the data call. Table 1, below, identifies each instance in which the MJCSG used a data point different from that certified by the Services, and summarizes the MJCSG rationale for using a different value in its COBRA analysis. Following Table 1 are detailed results of the COBRA analysis.

TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From Service-Certified COBRA Inputs (as of 2 March 2005)

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Army	7	WALTER REED	FAC 3102 (Medical Research Laboratory)	0 (NA)	8354.2 SF \$23,251 K	Army is deferring to MJCSG to estimate construction required. The MJCSG believes that there is insufficient suitable space at WRAMC Forest Glen to house incoming heavy equipment of the NSMRL, and so an MJCSG-certified cost model for medical laboratory construction was used to estimate the cost, using square footage data for these equipment items as reported in Navy certified data in capacity data call, and additional information on special construction requirements and costs provided by Navy as supplemental information to their scenario data call.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Army	7	SAM HOUSTON	FAC 3102 (Medical Research Laboratory)	0 (NA)	109380 SF \$42301 K	Army is deferring to MJCSG to estimate construction required. Based on data provided by Army TABS office in 2 Feb update to MED-0024 (see worksheet titled <i>Response to questions SH</i>), and 22 Feb USAMRMC-certified inputs to the Army TABS office pertaining to addition of a new action relocating Army Medical Research Detachment (Brooks City Base) to Fort Sam Houston, the MJCSG believes that the most cost-effective solution at Fort Sam Houston is to partially renovate and expand the existing Army Institute of Surgical Research (ISR). Space required and its cost were developed using an MJCSG-certified space planning and cost model for medical laboratory construction. The MJCSG estimates were adjusted using data from Army TABS office to correct for the amount of space requiring renovation, the amount of new animal facility space required after renovation, and the number of incoming personnel which could be accommodated within existing facilities at ISR.
Navy	3	From WALTER REED To SAM HOUSTON	Officer Positions	3 (2011)	3 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	3	From WALTER REED To SAM HOUSTON	Civilian Positions	3 (2011)	3 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From WALTER REED To SAM HOUSTON	Support Equipment	3.95 (2011)	3.95 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Officer Positions	2 (2010)	2 (2008)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Officer Positions	6 (2011)	6 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Enlisted Positions	2 (2010)	2 (2008)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Enlisted Positions	9 (2011)	9 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Civilian Positions	15 (2011)	15 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Non-Veh Mission Equip	2 (2010)	2 (2008)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Non-Veh Mission Equip	14 (2011)	14 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Support Equipment	1 (2010)	1 (2008)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From NAVSTA GREAT LAKES To SAM HOUSTON	Support Equipment	14 (2011)	14 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From SUBASE NEW LONDON To WALTER REED	Officer Positions	4 (2008)	3 (2008)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (1 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	3	From SUBASE NEW LONDON To WALTER REED	Enlisted Positions	5 (2008)	3 (2008)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (2 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.
Navy	3	From SUBASE NEW LONDON To WALTER REED	Civilian Positions	15 (2009)	12 (2009)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (3 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To SAM HOUSTON	Officer Positions	1 (2011)	1 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To SAM HOUSTON	Civilian Positions	2 (2011)	2 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To SAM HOUSTON	Support Equipment	0.65 (2011)	0.65 (2009)	Changed final year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To DETRICK	Officer Positions	1 (2010) 2 (2011)	3 (2009)	Changed destination to Fort Detrick from Walter to coordinate with TJSCG recommendation TECH-0032. Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To DETRICK	Enlisted Positions	1 (2009)	1 (2008)	Changed destination to Fort Detrick from Walter to coordinate with TJSCG recommendation TECH-0032. Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To DETRICK	Non-Veh Mission Equip	7 (2009) 8 (2010)	7 (2009) 8 (2010)	Changed destination to Fort Detrick from Walter to coordinate with TJSCG recommendation TECH-0032. Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	3	From BETHESDA/CHEVY CHASE (BASE X (NAVY)) To DETRICK	Support Equipment	4 (2009) 5 (2010)	4 (2009) 5 (2010)	Changed destination to Fort Detrick from Walter to coordinate with TJSCG recommendation TECH-0032. Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.
Navy	5	WALTER REED	Facilities Shutdown	5.236	0	Shutdown of 5.236 KSF proposed by Navy disregarded by MJCSG, as incoming Navy and/or Army functions associated with the recommendation will use any vacated space.
Navy	5	NAVSTA GREAT LAKES	One-Time Unique Costs	66 (2010)	66 (2008)	Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.
Navy	5	NAVSTA GREAT LAKES	One-Time Moving Costs	20 (2010)	38 (2008)	Navy estimated \$38 K in 2010 for movement by 2011 of environmental chamber and for other special handling of laboratory equipment. The MJCSG accelerated all costs by 2 years to allow completion of move in 2009 instead of 2011, based on revised estimate of feasibility.
Navy	5	NAVSTA GREAT LAKES	Activity Mission Savings	25 (2011)	25 (2009-2011)	Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	5	NAVSTA GREAT LAKES	Misc. Recurring Savings	15 (2011)	15 (2009-2011)	Adjusted year of move to coincide with completion of all moves by 2009 instead of 2011, based on revised assessment of feasibility of early completion of construction at receiving location.
Navy	5	SUBASE NEW LONDON	One-Time Unique Costs	22531 (2009)	956 (2009)	Navy estimated cost for 2009 included \$21,575 K for replacement of anechoic chamber. MJCSG considered the \$21,575 K for anechoic chamber to be a MILCON cost, and included it with other MILCON costs considered in estimated facility cost shown for Walter Reed in Screen 7. This action reduced cost shown in Screen 5 for 2009 to \$956.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	5	BETHESDA/CHEVY CHASE (BASE X (NAVY))	One-Time Moving Costs	60 (2011)	20 (2009) 60 (2011)	Navy reported \$60 K in 2011 for special handling and setup costs associated with movement of Medical Biological Defense laboratory equipment. No similar costs were associated with the movement of Combat Casualty Care research from the same location. Based on the relative numbers of staff associated with Medical Biological Defense and Combat Casualty Care research, respectively, in the Bethesda/Chevy Chase location (approximately 3:1), the MJCSG estimated a cost of \$20 K for the Combat Casualty Care research sub-function. This estimate is subject to final clarification by the Navy. Costs were assumed to be incurred in 2009, based on MJCSG estimate that move of Combat Casualty Care research to Fort Sam Houston is feasible in that year.
Navy	5	BETHESDA/CHEVY CHASE (BASE X (NAVY))	Mission Contract Termination Cost	1324 (2006)	1324 (2009)	Navy estimated \$1324 for lease termination cost in 2006. MJCSG adjusted year of cost to 2009 to coincide with completion of initial moves in 2009, consistent with MJCS assessment of feasibility of completion of construction at receiving location.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	5	BETHESDA/CHEVY CHASE (BASE X (NAVY))	Misc. Recurring Savings	430 (2011)	52 (2010) 430 (2011)	Navy estimate of \$430 K, starting in 2011, included \$52 K in yearly lease cost savings at AFRRRI. Individuals located at AFRRRI are associated with the Combat Casualty Care research sub-function to be moved to Fort Sam Houston in 2009 (changed from originally planned move in 2011, based on revised MJCSG assessment of feasibility of early completion of construction at receiving location.). MJCSG changed first year of lease cost avoidance for this amount from 2011 to 2010 to coincide with completion of planned move in 2009. Remaining lease costs are for medical biological defense personnel to be relocated in 2011 to Fort Detrick.
Navy	5	BETHESDA/CHEVY CHASE (BASE X (NAVY))	Facilities Shutdown	9.5	0	MJCSG assumes that the Navy entry represents an administrative error, and disregarded this entry, as the location in question represents private leased space and is not subject to shutdown.
Navy	6	SUBASE NEW LONDON	Officer Positions	0	-1 (2009)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (1 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	6	SUBASE NEW LONDON	Enlisted Positions	0	-2 (2009)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (2 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.
Navy	6	SUBASE NEW LONDON	Civilian Positions	0	-3 (2009)	MJCSG reduced overall Navy-reported FTEs from NSMRL by 15% (3 FTEs) due to expected personnel efficiencies associated with consolidation of activities at WRAMC Forest Glen Annex.
Navy	9	Question 7.1	N00128 Great Lakes Naval Training Station	-1 (2009) -7 (2011)	-1 (2007) -7 (2009)	Changed year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation.
Navy	9	Question 7.1	N00129 Naval Submarine Base New London (NSMRL)	-3 (2008) -4 (2009) -6 (2010)	-13 (2009)	Changed year of move from 2011, the year originally described in scenario, to 2009, based on revised assessment of feasibility of early completion of construction at receiving installation.

**TABLE 1: MED-0024 COBRA Estimates – MJCSG Deviations From
Service-Certified COBRA Inputs (as of 2 March 2005)**

Service	Screen	Table	Item	Service Value (Year)	MJCSG Value (Year)	MJCSG Rationale for Change
Navy	9	Question 7.1	BETHESDA/CHEVY CHASE (BASE X (NAVY))	-11 (2010) -18 (2011)	-7 (2009) -22 (2009)	Per discussion with Navy BRAC office, Screen 9 data included 7 performing Combat Casualty Care sub-function and 22 performing the Medical Biological Defense sub-function. Changed year of move for Combat Casualty Care personnel to 2009, and year of move for Medical Biological Defense personnel to 2011, based on revised MJCSG assessment of feasibility of completion of construction at Fort Sam Houston and Fort Detrick, respectively
Navy	9	Question 7.1	Fort Detrick	0	22 (2011)	After completion of scenario data calls, MJCSG replaced WRAMC Forest Glen Annex with Fort Detrick as receiving site for Navy Medical Biological Defense personnel being relocated from leased space in Bethesda MD, in order to coordinate the MCSG recommendation with TJCSG recommendation TECH-0032. Per discussion with Navy BRAC office, there are 22 contractors performing the Medical Biological Defense research sub-function in leased space whose positions would be transferred to Fort Detrick under the revised action.

SCENARIO ERROR REPORT (COBRA v6.08)

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Department : Medical JCSG
Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.
Brooks City-Base's Sustainment Non-Payroll (Total Sust-Sust Pay) is -532\$K

OVERHEAD/SUSTAINMENT:

Brooks City-Base had a Sustainment budget of \$0 with 1,585 KSF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Starting Year : 2006
 Final Year : 2011
 Payback Year : 2044 (33 Years)

NPV in 2025(\$K): 35,709
 1-Time Cost(\$K): 92,614

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	5,412	4,311	55,828	0	0	0	65,552	0
Person	0	0	0	-1,239	-2,568	-2,586	-6,392	-2,586
Overhd	200	202	900	525	349	-18	2,159	-18
Moving	0	503	3,890	10,431	43	60	14,927	0
Missio	0	0	147	163	-3,736	-2,412	-5,837	-3,736
Other	500	465	7,426	2,766	1,714	1,714	14,585	1,714
TOTAL	6,112	5,482	68,191	12,646	-4,197	-3,241	84,993	-4,625

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	6	0	0	6
Enl	0	0	0	11	0	0	11
Civ	0	0	0	10	0	0	10
TOT	0	0	0	27	0	0	27

POSITIONS REALIGNED							
Off	0	0	5	54	0	3	62
Enl	0	0	5	101	0	1	107
Stu	0	0	0	0	0	0	0
Civ	0	0	4	104	0	0	108
TOT	0	0	14	259	0	4	277

Summary:

RECOMMENDATION:

1. Establish a Center of Excellence for Battlefield Health and Trauma at Fort Sam Houston TX by:
 - a. Realigning Walter Reed Army Medical Center - Forest Glen Annex (WRAMC-FGA), MD by relocating and consolidating the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) from the Walter Reed Army Institute of Research (WRAIR) to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - b. Realigning WRAMC-FGA, MD and leased space in the National Capital Region by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center (NMRC) currently in leased space in Building 42, 8901 Wisconsin Ave., Bethesda, MD 20889 to the Army Institute of Surgical Research, Fort Sam Houston, TX.
 - c. Realigning NTS Great Lakes, IL by relocating the Army Dental Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - d. Realigning NTS Great Lakes, IL by relocating the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - e. Realigning NTS Great Lakes, IL, by relocating the Air Force Dental Investigative Service to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - f. Realigning Brooks City-Base, TX, by relocating the Army Medical Research Detachment to Fort Sam Houston, TX for consolidation with the Army Institute of Surgical Research.

2. Establish a Center of Excellence for Hyperbaric and Undersea Medicine at NMRC, WRAMC-FGA, MD. Realign Naval Submarine Base New London, CT, by disestablishing the Naval Submarine Medical Research Laboratory and consolidating the Hyperbaric and Undersea Medicine Research sub-function at the NMRC, WRAMC-FGA, MD.

3. Establish a Center of Excellence for Infectious Disease at WRAMC-FGA by realigning the WRAIR Division of Retrovirology from leased space in the National Capital Region to the WRAIR, WRAMC-FGA, MD.

4. Support the co-location of Medical Biological Defense at Fort Detrick under proposal TECH-0032, by relocating the Medical Biological Defense Research sub-function from leased space in the NCR at 12300 Washington Ave, Rockville, MD 20852 to the U. S. Army Medical Research Institute of Infectious Diseases (USAMRIID), Ft. Detrick, MD.

DATA SOURCES FOR COBRA: The following Service-certified inputs were used as the basis for 7 March 05 COBRA analysis, with exceptions as noted in footnotes on each screen:

1. Army Source: "MED-0024 Revised Data Call_25Feb05_ARMY.xls"; Army environmental non-MILCON costs taken from "Walter Reed & Detrick MED-0024 Env Update.pdf" dated 3 March 05; additional data on movement of AMRD from Brooks City Base to Fort Sam Houston taken from USAMRMC-certified data provided to Army TABS office ('VivariumISR.doc' and 'Army Res Det BCB - SSDC (4).XLS').

2. Air Force Source: "Final MED024_USAF_17 Feb 05.xls"

3. Navy Source: Primarily "MED-0024 Response from DON, 16 Feb 2005.xls"; "MED-0055 Response from DON, 21 Jan 2004.xls" used for losing site data for NSB New London.

OTHER INFORMATION: Data for Army and Navy leased space in NCR was initially solicited from Services using "Base X (Army)" and "Base X (Navy)" locations, respectively. Subsequent to solicitation of data, the site 24HS04 (I-270 Corridor MD) was selected by the MJCSG as the best description for Army leased space located in Rockville MD. Similarly, the surrogate site 24HS02 (Bethesda/Chevy Chase MD) was selected by the MJCSG as the best description for Navy leased space located in both Kensington MD and Rockville MD. The initial scenario data call included an action to move Navy medical biological defense research from leased space to Walter Reed Army Medical Center - Forest Glen Annex. Subsequent to collection of data, a decision was made to move this research to Fort Detrick, in coordination with the related TJCSG recommendation TECH-0032 to move medical biological defense research from Walter Reed to Fort Detrick. Accordingly, Fort Detrick was added as a site and Screen 3 data transferred to the appropriate table during COBRA analysis to support the revised action. Concurrently, initially proposed action to relocate medical chemical defense research from Walter Reed to Aberdeen Proving Ground was dropped, due to duplication with TECH-0032. Initially proposed actions to relocate hyperbaric and undersea medicine research from Walter Reed and NSB New London to NSA Panama City were replaced by the alternative action from MED-0055, which was to relocate hyperbaric and undersea medicine research from NSB New London to Walter Reed. Finally, TJCSG recommendation TECH-0009, which relocated Air Force directed energy research from Brooks City Base to Wright-Patterson AFB, necessitated the addition of a new action to MED-0024, namely, to move the Army Medical Research Detachment, which is presently co-located with the Air Force directed energy program at Brooks City Base, to Fort Sam Houston. A revised data call to collect pertinent information for this new action was sent to the Army and data from this data call has been incorporated into the COBRA analysis.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,412	4,311	55,828	0	0	0	65,552	0
Person	0	0	107	1,666	1,512	1,559	4,845	1,559
Overhd	200	202	964	1,303	1,180	1,191	5,040	1,191
Moving	0	503	3,919	10,758	43	60	15,283	0
Missio	0	0	147	188	391	1,715	2,441	391
Other	500	465	7,426	2,766	1,714	1,714	14,585	1,714
TOTAL	6,112	5,482	68,391	16,681	4,840	6,239	107,745	4,855

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	106	2,905	4,080	4,145	11,237	4,145
Overhd	0	0	64	778	830	1,208	2,881	1,208
Moving	0	0	29	326	0	0	355	0
Missio	0	0	0	25	4,127	4,127	8,278	4,127
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	199	4,035	9,037	9,480	22,752	9,480

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/9
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	65,552,000	
Total - Construction		65,552,000
Personnel		
Civilian RIF	240,871	
Civilian Early Retirement	87,881	
Eliminated Military PCS	106,849	
Unemployment	17,804	
Total - Personnel		453,405
Overhead		
Program Management Cost	546,386	
Support Contract Termination	0	
Mothball / Shutdown	44,713	
Total - Overhead		591,098
Moving		
Civilian Moving	3,123,320	
Civilian PPP	106,488	
Military Moving	690,094	
Freight	337,380	
Information Technologies	554,400	
One-Time Moving Costs	10,471,000	
Total - Moving		15,282,683
Other		
HAP / RSE	127,219	
Environmental Mitigation Costs	500,000	
Mission Contract Startup and Termination	1,324,000	
One-Time Unique Costs	8,784,000	
Total - Other		10,735,219

Total One-Time Costs		92,614,405

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	355,468	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		355,468

Total Net One-Time Costs		92,258,938

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/9

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Base: WALTER REED, DC (11933)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,251,000	
Total - Construction		23,251,000
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	49,569	
Eliminated Military PCS	88,374	
Unemployment	8,902	
Total - Personnel		265,503
Overhead		
Program Management Cost	116,922	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		116,922
Moving		
Civilian Moving	1,620,475	
Civilian PPP	70,992	
Military Moving	319,012	
Freight	136,938	
Information Technologies	357,800	
One-Time Moving Costs	600,000	
Total - Moving		3,105,218
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	472,000	
Total - Other		722,000

Total One-Time Costs		27,460,643

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	141,912	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		141,912

Total Net One-Time Costs		27,318,731

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/9

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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	42,301,000	
Total - Construction		42,301,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	130,000	
One-Time Moving Costs	0	
Total - Moving		130,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,449,000	
Total - Other		5,549,000

Total One-Time Costs		47,980,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		47,980,000

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/9
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Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	61,207	
Civilian Early Retirement	25,569	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		91,228
Overhead		
Program Management Cost	150,116	
Support Contract Termination	0	
Mothball / Shutdown	14,524	
Total - Overhead		164,641
Moving		
Civilian Moving	685,892	
Civilian PPP	0	
Military Moving	314,562	
Freight	146,284	
Information Technologies	16,600	
One-Time Moving Costs	5,713,000	
Total - Moving		6,876,339
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	66,000	
Total - Other		66,000

Total One-Time Costs		7,198,207

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	161,477	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		161,477

Total Net One-Time Costs		7,036,731

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 5/9
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Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	61,006	
Civilian Early Retirement	12,742	
Eliminated Military PCS	18,475	
Unemployment	4,451	
Total - Personnel		96,674
Overhead		
Program Management Cost	140,878	
Support Contract Termination	0	
Mothball / Shutdown	18,658	
Total - Overhead		159,535
Moving		
Civilian Moving	712,449	
Civilian PPP	35,496	
Military Moving	49,491	
Freight	51,854	
Information Technologies	6,400	
One-Time Moving Costs	3,650,000	
Total - Moving		4,505,690
Other		
HAP / RSE	127,219	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,797,000	
Total - Other		2,924,219

Total One-Time Costs		7,686,118

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	47,891	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		47,891

Total Net One-Time Costs		7,638,227

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 6/9
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Base: I-270 Corridor, MD (24HS04)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	428,000	
Total - Moving		428,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		428,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		428,000

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 7/9
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Bethesda/Chevy Chase, MD (24HS02)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	104,504	
Civilian PPP	0	
Military Moving	7,028	
Freight	2,304	
Information Technologies	600	
One-Time Moving Costs	80,000	
Total - Moving		194,436
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,324,000	
One-Time Unique Costs	0	
Total - Other		1,324,000
-----		1,518,436
Total One-Time Costs		1,518,436
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		4,188
Total One-Time Savings		4,188
-----		1,514,248
Total Net One-Time Costs		1,514,248

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 8/9

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	43,000	
One-Time Moving Costs	0	
Total - Moving		43,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		150,000

Total One-Time Costs		193,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		193,000

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 9/9
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	138,469	
Support Contract Termination	0	
Mothball / Shutdown	11,531	
Total - Overhead		150,000
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		150,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		150,000

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,412	4,311	55,828	0	0	0	65,552
O&M							
CIV SALARY							
Civ RIF	0	0	0	241	0	0	241
Civ Retire	0	0	0	88	0	0	88
CIV MOVING							
Per Diem	0	0	25	299	0	0	324
POV Miles	0	0	0	15	0	0	15
Home Purch	0	0	96	1,453	0	0	1,549
HHG	0	0	10	317	0	0	327
Misc	0	0	4	60	0	0	64
House Hunt	0	0	15	217	0	0	232
PPP	0	0	0	106	0	0	106
RITA	0	0	39	572	0	0	612
FREIGHT							
Packing	0	0	1	12	0	0	13
Freight	0	3	29	292	0	0	324
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	473	39	43	0	554
Prog Manage	200	150	112	84	0	0	546
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	39	0	0	45
1-Time Move	0	500	3,188	6,723	0	60	10,471
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	69	0	0	72
POV Miles	0	0	1	34	0	0	36
HHG	0	0	23	416	0	0	439
Misc	0	0	10	133	0	0	143
OTHER							
Elim PCS	0	0	0	107	0	0	107
OTHER							
HAP / RSE	0	0	31	96	0	0	127
Environmental	500	0	0	0	0	0	500
Misn Contract	0	0	0	0	0	1,324	1,324
1-Time Other	0	465	7,363	956	0	0	8,784
TOTAL ONE-TIME	6,112	5,429	67,259	12,386	43	1,384	92,614

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 2/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	7	203	203	203	203	820	203
Recap	0	46	636	636	636	636	2,591	636
BOS	0	0	6	340	340	351	1,037	351
Civ Salary	0	0	0	299	598	598	1,496	598
TRICARE	0	0	32	1,714	1,714	1,714	5,173	1,714
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	107	914	914	961	2,895	961
OTHER								
Mission Activ	0	0	147	188	391	391	1,117	391
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	52	1,131	4,295	4,797	4,855	15,131	4,855
TOTAL COST	6,112	5,482	68,391	16,681	4,840	4,915	106,421	4,855
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	29	326	0	0	355	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	29	326	0	0	355	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	24	174	174	174	546	174
Recap	0	0	18	165	165	165	512	165
BOS	0	0	21	425	425	425	1,296	425
Civ Salary	0	0	8	562	908	908	2,387	908
MIL PERSONNEL								
Off Salary	0	0	0	375	750	750	1,874	750
Enl Salary	0	0	0	453	906	906	2,266	906
House Allow	0	0	98	1,515	1,515	1,580	4,710	1,580
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	25	4,127	4,127	8,278	4,127
Misc Recur	0	0	0	15	67	445	527	445
TOTAL RECUR	0	0	170	3,709	9,037	9,480	22,397	9,480
TOTAL SAVINGS	0	0	199	4,035	9,037	9,480	22,752	9,480

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 3/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	5,412	4,311	55,828	0	0	0	65,552	
O&M								
Civ Retir/RIF	0	0	0	329	0	0	329	
Civ Moving	0	3	220	3,344	0	0	3,567	
Info Tech	0	0	473	39	43	0	554	
Other	200	650	3,306	6,864	0	60	11,080	
MIL PERSONNEL								
Mil Moving	0	0	9	432	0	0	441	
OTHER								
HAP / RSE	0	0	31	96	0	0	127	
Environmental	500	0	0	0	0	0	500	
Misn Contract	0	0	0	0	0	1,324	1,324	
1-Time Other	0	465	7,363	956	0	0	8,784	
TOTAL ONE-TIME	6,112	5,429	67,230	12,060	43	1,384	91,759	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	179	29	29	29	274	29
Recap	0	46	618	472	472	472	2,079	472
BOS	0	0	-15	-85	-85	-74	-259	-74
Civ Salary	0	0	-8	-263	-310	-310	-891	-310
TRICARE	0	0	32	1,714	1,714	1,714	5,173	1,714
MIL PERSONNEL								
Mil Salary	0	0	0	-828	-1,656	-1,656	-4,140	-1,656
House Allow	0	0	8	-601	-601	-619	-1,814	-619
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	147	163	-3,736	-3,736	-7,161	-3,736
Misc Recur	0	0	0	-15	-67	-445	-527	-445
TOTAL RECUR	0	52	961	586	-4,240	-4,625	-7,266	-4,625
TOTAL NET COST	6,112	5,482	68,191	12,646	-4,197	-4,565	83,669	-4,625

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 4/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,920	3,615	17,716	0	0	0	23,251
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	49	0	0	49
CIV MOVING							
Per Diem	0	0	0	147	0	0	147
POV Miles	0	0	0	10	0	0	10
Home Purch	0	0	0	814	0	0	814
HHG	0	0	0	192	0	0	192
Misc	0	0	0	31	0	0	31
House Hunt	0	0	0	113	0	0	113
PPP	0	0	0	71	0	0	71
RITA	0	0	0	312	0	0	312
FREIGHT							
Packing	0	0	0	5	0	0	5
Freight	0	0	0	131	0	0	131
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	340	18	0	0	358
Prog Manage	43	32	24	18	0	0	117
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	600	0	0	600
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	35	0	0	35
POV Miles	0	0	0	18	0	0	18
HHG	0	0	0	207	0	0	207
Misc	0	0	0	58	0	0	58
OTHER							
Elim PCS	0	0	0	88	0	0	88
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	472	0	0	0	472
TOTAL ONE-TIME	2,212	3,647	18,552	3,049	0	0	27,461

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	4	22	22	22	22	91	22
Recap	0	38	226	226	226	226	941	226
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	17	11	11	11	49	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	82	0	0	0	82	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	42	346	258	258	258	1,162	258
TOTAL COSTS	2,212	3,689	18,898	3,307	258	258	28,623	258
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	142	0	0	142	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	142	0	0	142	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-4	23	23	23	64	23
Civ Salary	0	0	8	272	512	512	1,304	512
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	371	741	741	1,854	741
House Allow	0	0	0	645	645	645	1,936	645
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4	1,623	2,547	2,547	6,721	2,547
TOTAL SAVINGS	0	0	4	1,765	2,547	2,547	6,863	2,547

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 6/27
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 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,920	3,615	17,716	0	0	0	23,251	
O&M								
Civ Retir/RIF	0	0	0	168	0	0	168	
Civ Moving	0	0	0	1,828	0	0	1,828	
Info Tech	0	0	340	18	0	0	358	
Other	43	32	24	627	0	0	726	
MIL PERSONNEL								
Mil Moving	0	0	0	265	0	0	265	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	472	0	0	0	472	
TOTAL ONE-TIME	2,212	3,647	18,552	2,907	0	0	27,319	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	4	22	22	22	22	91	22
Recap	0	38	226	226	226	226	941	226
BOS	0	0	4	-23	-23	-23	-64	-23
Civ Salary	0	0	-8	-272	-512	-512	-1,304	-512
TRICARE	0	0	17	11	11	11	49	11
MIL PERSONNEL								
Mil Salary	0	0	0	-683	-1,366	-1,366	-3,416	-1,366
House Allow	0	0	82	-645	-645	-645	-1,854	-645
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	42	342	-1,365	-2,289	-2,289	-5,558	-2,289
TOTAL NET COST	2,212	3,689	18,894	1,542	-2,289	-2,289	21,760	-2,289

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,493	696	38,112	0	0	0	42,301
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	130	0	0	0	130
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,449	0	0	0	5,449
TOTAL ONE-TIME	3,593	696	43,691	0	0	0	47,980

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	3	181	181	181	181	729	181
Recap	0	7	411	411	411	411	1,650	411
BOS	0	0	6	340	340	340	1,026	340
Civ Salary	0	0	0	299	598	598	1,496	598
TRICARE	0	0	15	1,703	1,703	1,703	5,125	1,703
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	25	914	914	914	2,766	914
OTHER								
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	638	3,849	4,351	4,351	13,199	4,351
TOTAL COSTS	3,593	707	44,329	3,849	4,351	4,351	61,179	4,351
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	184	184	184	553	184
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	184	184	184	553	184
TOTAL SAVINGS	0	0	0	184	184	184	553	184

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 9/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,493	696	38,112	0	0	0	42,301	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	130	0	0	0	130	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	5,449	0	0	0	5,449	
TOTAL ONE-TIME	3,593	696	43,691	0	0	0	47,980	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	181	181	181	181	729	181
Recap	0	7	411	411	411	411	1,650	411
BOS	0	0	6	340	340	340	1,026	340
Civ Salary	0	0	0	115	414	414	943	414
TRICARE	0	0	15	1,703	1,703	1,703	5,125	1,703
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	25	914	914	914	2,766	914
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	203	203	406	203
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	638	3,664	4,166	4,166	12,646	4,166
TOTAL NET COST	3,593	707	44,329	3,664	4,166	4,166	60,626	4,166

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	61	0	0	61
Civ Retire	0	0	0	25	0	0	25
CIV MOVING							
Per Diem	0	0	0	74	0	0	74
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	323	0	0	323
HHG	0	0	0	83	0	0	83
Misc	0	0	0	16	0	0	16
House Hunt	0	0	0	54	0	0	54
PPP	0	0	0	0	0	0	0
RITA	0	0	0	132	0	0	132
FREIGHT							
Packing	0	0	0	5	0	0	5
Freight	0	0	4	137	0	0	141
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	1	16	0	0	17
Prog Manage	55	41	31	23	0	0	150
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	14	0	0	14
1-Time Move	0	0	38	5,675	0	0	5,713
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	30	0	0	32
POV Miles	0	0	1	15	0	0	16
HHG	0	0	13	186	0	0	199
Misc	0	0	4	63	0	0	67
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	66	0	0	0	66
TOTAL ONE-TIME	55	41	161	6,941	0	0	7,198

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	55	41	161	6,941	0	0	7,198	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	11	150	0	0	161	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11	150	0	0	161	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	5	107	107	107	325	107
Recap	0	0	3	58	58	58	178	58
BOS	0	0	10	214	214	214	651	214
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	33	628	628	628	1,918	628
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	25	25	25	75	25
Misc Recur	0	0	0	15	15	15	45	15
TOTAL RECUR	0	0	50	1,047	1,047	1,047	3,192	1,047
TOTAL SAVINGS	0	0	61	1,197	1,047	1,047	3,353	1,047

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	87	0	0	87	
Civ Moving	0	0	4	828	0	0	832	
Info Tech	0	0	1	16	0	0	17	
Other	55	41	69	5,716	0	0	5,882	
MIL PERSONNEL								
Mil Moving	0	0	9	144	0	0	153	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	66	0	0	0	66	
TOTAL ONE-TIME	55	41	149	6,792	0	0	7,037	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-5	-107	-107	-107	-325	-107
Recap	0	0	-3	-58	-58	-58	-178	-58
BOS	0	0	-10	-214	-214	-214	-651	-214
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-33	-628	-628	-628	-1,918	-628
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-25	-25	-25	-75	-25
Misc Recur	0	0	0	-15	-15	-15	-45	-15
TOTAL RECUR	0	0	-50	-1,047	-1,047	-1,047	-3,192	-1,047
TOTAL NET COST	55	41	99	5,744	-1,047	-1,047	3,845	-1,047

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	61	0	0	61
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	25	68	0	0	93
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	96	264	0	0	360
HHG	0	0	10	29	0	0	39
Misc	0	0	4	11	0	0	15
House Hunt	0	0	15	42	0	0	57
PPP	0	0	0	35	0	0	35
RITA	0	0	39	108	0	0	147
FREIGHT							
Packing	0	0	1	1	0	0	2
Freight	0	3	26	21	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	2	4	0	0	6
Prog Manage	51	39	29	22	0	0	141
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	14	0	0	19
1-Time Move	0	500	3,150	0	0	0	3,650
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	2	0	0	3
POV Miles	0	0	0	1	0	0	1
HHG	0	0	10	18	0	0	28
Misc	0	0	6	11	0	0	17
OTHER							
Elim PCS	0	0	0	18	0	0	18
OTHER							
HAP / RSE	0	0	31	96	0	0	127
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	465	1,376	956	0	0	2,797
TOTAL ONE-TIME	51	1,006	4,827	1,801	0	0	7,686

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 14/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	147	188	188	188	711	188
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	147	188	188	188	711	188
TOTAL COSTS	51	1,006	4,974	1,989	188	188	8,397	188
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	17	30	0	0	48	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	17	30	0	0	48	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	19	76	76	76	247	76
Recap	0	0	16	61	61	61	199	61
BOS	0	0	15	60	60	60	197	60
Civ Salary	0	0	0	106	212	212	530	212
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	66	217	217	217	718	217
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	116	666	916	916	2,615	916
TOTAL SAVINGS	0	0	134	696	916	916	2,663	916

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 15/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	74	0	0	74	
Civ Moving	0	3	216	580	0	0	800	
Info Tech	0	0	2	4	0	0	6	
Other	51	539	3,184	40	0	0	3,814	
MIL PERSONNEL								
Mil Moving	0	0	0	20	0	0	20	
OTHER								
HAP / RSE	0	0	31	96	0	0	127	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	465	1,376	956	0	0	2,797	
TOTAL ONE-TIME	51	1,006	4,810	1,770	0	0	7,638	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-19	-76	-76	-76	-247	-76
Recap	0	0	-16	-61	-61	-61	-199	-61
BOS	0	0	-15	-60	-60	-60	-197	-60
Civ Salary	0	0	0	-106	-212	-212	-530	-212
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-145	-290	-290	-724	-290
House Allow	0	0	-66	-217	-217	-217	-718	-217
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	147	188	188	188	711	188
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	30	-478	-728	-728	-1,904	-728
TOTAL NET COST	51	1,006	4,840	1,292	-728	-728	5,734	-728

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: I-270 Corridor, MD (24HS04)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	428	0	0	428
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	428	0	0	428

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 17/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: I-270 Corridor, MD (24HS04)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	428	0	0	428	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	2,969	2,969	5,938	2,969
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,969	2,969	5,938	2,969
TOTAL SAVINGS	0	0	0	0	2,969	2,969	5,938	2,969

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 18/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: I-270 Corridor, MD (24HS04)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	428	0	0	428	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	428	0	0	428	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-2,969	-2,969	-5,938	-2,969
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-2,969	-2,969	-5,938	-2,969
TOTAL NET COST	0	0	0	428	-2,969	-2,969	-5,510	-2,969

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 19/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Bethesda/Chevy Chase, MD (24HS02)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	52	0	0	52
HHG	0	0	0	12	0	0	12
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	7	0	0	7
PPP	0	0	0	0	0	0	0
RITA	0	0	0	20	0	0	20
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	2	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	20	0	60	80
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	5	0	0	5
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	1,324	1,324
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	134	0	1,384	1,518

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 20/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Bethesda/Chevy Chase, MD (24HS02)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	134	0	1,384	1,518	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	4	0	0	4	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	89	137	89
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	52	430	482	430
TOTAL RECUR	0	0	0	24	76	519	619	519
TOTAL SAVINGS	0	0	0	28	76	519	623	519

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 21/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Bethesda/Chevy Chase, MD (24HS02)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	107	0	0	107	
Info Tech	0	0	0	1	0	0	1	
Other	0	0	0	20	0	60	80	
MIL PERSONNEL								
Mil Moving	0	0	0	3	0	0	3	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	1,324	1,324	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	130	0	1,384	1,514	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-24	-24	-89	-137	-89
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-52	-430	-482	-430
TOTAL RECUR	0	0	0	-24	-76	-519	-619	-519
TOTAL NET COST	0	0	0	106	-76	-459	-429	-519

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 22/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	43	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	150	0	0	0	0	0	150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	150	0	0	0	43	0	193

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 23/27
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	11	11	11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	47	47	47
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	58	58	58
TOTAL COSTS	150	0	0	0	43	58	251	58
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 24/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	43	0	43	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	150	0	0	0	0	0	150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	150	0	0	0	43	0	193	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	11	11	11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	47	47	47
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	58	58	58
TOTAL NET COST	150	0	0	0	43	58	251	58

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 25/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs
 (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	51	38	28	21	0	0	138
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	11	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	38	28	33	0	0	150

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 26/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	51	38	28	33	0	0	150	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-8	-8	-8	-26	-8
Recap	0	0	0	45	45	45	135	45
BOS	0	0	0	128	128	128	383	128
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	1,133	1,133	2,265	1,133
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	164	1,297	1,297	2,758	1,297
TOTAL SAVINGS	0	0	0	164	1,297	1,297	2,758	1,297

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 27/27
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	51	38	28	33	0	0	150	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	38	28	33	0	0	150	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	8	8	8	26	8
Recap	0	0	0	-45	-45	-45	-135	-45
BOS	0	0	0	-128	-128	-128	-383	-128
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-1,133	-1,133	-2,265	-1,133
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-164	-1,297	-1,297	-2,758	-1,297
TOTAL NET COST	51	38	28	-131	-1,297	-1,297	-2,608	-1,297

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
WALTER REED	5,866	5,807	-59	-1%
SAM HOUSTON	16,787	17,010	223	1%
NAVSTA GREAT LAKES	17,879	17,791	-88	0%
SUBASE NEW LONDON	8,229	8,190	-39	0%
I-270 Corridor	26	0	-26	-100%
Bethesda/Chevy Chase	7	0	-7	-100%
DETRICK	4,148	4,152	4	0%
Brooks City-Base	2,426	2,400	-26	-1%
TOTAL	55,368	55,350	-18	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
WALTER REED	8,731,000	8,739,354	8,354	0%	-141
SAM HOUSTON	16,209,000	16,318,380	109,380	1%	490
NAVSTA GREAT LAKES	15,995,571	15,963,295	-32,276	0%	367
SUBASE NEW LONDON	7,648,474	7,607,012	-41,462	-1%	1,063
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	3,044,000	3,044,000	0	0%	0
Brooks City-Base	1,585,000	1,559,376	-25,624	-2%	985
TOTAL	53,213,045	53,231,417	18,372	0%	-1,021

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
WALTER REED	6,264,470	6,241,652	-22,818	0%	387
SAM HOUSTON	41,353,664	41,693,716	340,052	1%	1,525
NAVSTA GREAT LAKES	64,965,354	64,751,700	-213,654	0%	2,428
SUBASE NEW LONDON	26,556,389	26,495,851	-60,539	0%	1,552
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	39,988,387	39,999,434	11,046	0%	2,762
Brooks City-Base	26,837,314	26,709,470	-127,843	0%	4,917
TOTAL	205,965,580	205,891,824	-73,756	0%	4,097

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WALTER REED	16,956,270	16,978,011	21,741	0%	-368
SAM HOUSTON	13,430,750	13,612,328	181,578	1%	814
NAVSTA GREAT LAKES	52,895,055	52,788,323	-106,732	0%	1,213
SUBASE NEW LONDON	13,974,048	13,898,295	-75,753	-1%	1,942
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	5,060,180	5,060,180	0	0%	0
Brooks City-Base	-531,958	-523,358	8,600	-2%	-331
TOTAL	101,784,345	101,813,779	29,434	0%	-1,635

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WALTER REED	16,652,988	16,878,726	225,738	1%	-3,826
SAM HOUSTON	18,212,378	18,623,068	410,689	2%	1,842
NAVSTA GREAT LAKES	28,999,888	28,941,372	-58,516	0%	665
SUBASE NEW LONDON	11,270,615	11,209,517	-61,097	-1%	1,567
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	9,224,907	9,224,907	0	0%	0
Brooks City-Base	2,789,472	2,744,376	-45,096	-2%	1,734
TOTAL	87,150,249	87,621,967	471,717	1%	-26,206

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WALTER REED	39,873,729	40,098,390	224,661	1%	-3,808
SAM HOUSTON	72,996,793	73,929,112	932,319	1%	4,181
NAVSTA GREAT LAKES	146,860,297	146,481,395	-378,902	0%	4,306
SUBASE NEW LONDON	51,801,052	51,603,664	-197,389	0%	5,061
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	54,273,474	54,284,521	11,046	0%	2,762
Brooks City-Base	29,094,828	28,930,489	-164,340	-1%	6,321
TOTAL	394,900,175	395,327,571	427,396	0%	-23,744

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WALTER REED	1,715,257,780	1,738,508,780	23,251,000	1%	-394,085
SAM HOUSTON	1,875,874,990	1,918,175,990	42,301,000	2%	189,690
NAVSTA GREAT LAKES	3,305,987,238	3,299,316,389	-6,670,849	0%	75,805
SUBASE NEW LONDON	1,284,850,113	1,277,885,004	-6,965,109	-1%	178,592
I-270 Corridor	0	0	0	0%	0
Bethesda/Chevy Chase	0	0	0	0%	0
DETRICK	950,165,430	950,165,430	0	0%	0
Brooks City-Base	337,526,171	332,069,533	-5,456,638	-2%	209,871
TOTAL	9,469,661,722	9,516,121,126	46,459,404	0%	-2,581,078

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 3
Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
WALTER REED	23,251,000	0	23,251,000
SAM HOUSTON	42,301,000	0	42,301,000
NAVSTA GREAT LAKES	0	0	0
SUBASE NEW LONDON	0	0	0
I-270 Corridor	0	0	0
Bethesda/Chevy Chase	0	0	0
DETRICK	0	0	0
Brooks City-Base	0	0	0
Totals:	65,552,000	0	65,552,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

MilCon for Base: WALTER REED, DC (11933)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
3102 Medical Research Laboratory 23,251	SF	8,354	n/a**	0 Default	n/a**

-					
23,251				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
23,251				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 3
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
3102 Medical Research Laboratory 42,301	SF	109,380	n/a**	0 Default	n/a**

-					
42,301				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
42,301				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	6,112,371	6,018,318	6,018,318
2007	5,481,955	5,232,770	11,251,088
2008	68,191,395	63,103,943	74,355,031
2009	12,645,708	11,344,904	85,699,935
2010	-4,197,386	-3,650,626	82,049,308
2011	-3,241,292	-2,732,986	79,316,323
2012	-4,625,292	-3,780,847	75,535,475
2013	-4,625,292	-3,665,387	71,870,088
2014	-4,625,292	-3,553,454	68,316,634
2015	-4,625,292	-3,444,938	64,871,696
2016	-4,625,292	-3,339,736	61,531,960
2017	-4,625,292	-3,237,747	58,294,212
2018	-4,625,292	-3,138,873	55,155,339
2019	-4,625,292	-3,043,018	52,112,321
2020	-4,625,292	-2,950,090	49,162,231
2021	-4,625,292	-2,860,000	46,302,231
2022	-4,625,292	-2,772,661	43,529,570
2023	-4,625,292	-2,687,989	40,841,581
2024	-4,625,292	-2,605,903	38,235,677
2025	-4,625,292	-2,526,324	35,709,353
2026	-4,625,292	-2,449,175	33,260,177
2027	-4,625,292	-2,374,382	30,885,795
2028	-4,625,292	-2,301,873	28,583,922
2029	-4,625,292	-2,231,578	26,352,343
2030	-4,625,292	-2,163,430	24,188,913
2031	-4,625,292	-2,097,363	22,091,549
2032	-4,625,292	-2,033,314	20,058,235
2033	-4,625,292	-1,971,221	18,087,014
2034	-4,625,292	-1,911,023	16,175,991
2035	-4,625,292	-1,852,664	14,323,326
2036	-4,625,292	-1,796,088	12,527,239
2037	-4,625,292	-1,741,239	10,786,000
2038	-4,625,292	-1,688,065	9,097,935
2039	-4,625,292	-1,636,514	7,461,421
2040	-4,625,292	-1,586,538	5,874,882
2041	-4,625,292	-1,538,089	4,336,793
2042	-4,625,292	-1,491,118	2,845,675
2043	-4,625,292	-1,445,583	1,400,092
2044	-4,625,292	-1,401,437	-1,345

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	104	0	0	108
Early Retirement*	8.10%	0	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	4	86	0	0	90
Civilian Positions Available		0	0	0	18	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	4	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	104	0	0	108
Civilians Moving		0	0	4	90	0	0	94
New Civilians Hired		0	0	0	14	0	0	14
Other Civilian Additions		0	0	0	9	0	0	9
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	7	0	0	7
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	23	0	0	23

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/9

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	39	0	0	39
Early Retirement*	8.10%	0	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	29	0	0	29
Civilian Positions Available		0	0	0	10	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	27	0	0	31
Civilians Moving		0	0	4	26	0	0	30
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	77	0	0	77
Civilians Moving		0	0	0	64	0	0	64
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	9	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	22	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 4/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	0	0		21
Early Retirement*	8.10%	0	0	2	0	0		2
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	2	0	0		2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0		1
Civilians Moving (the remainder)		0	0	16	0	0		16
Civilian Positions Available		0	0	5	0	0		5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0		0
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0		2
TOTAL CIVILIAN RIFS		0	0	1	0	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 5/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	12	0	0	16
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	4	9	0	0	13
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 6/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: I-270 Corridor, MD (24HS04)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	15	0	0	15
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	15	0	0	15
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 7/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Bethesda/Chevy Chase, MD (24HS02)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 8/9

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 9/9
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	15	0	0	15
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	15	0	0	15
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 1/3
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	16.95%	0	0.00%	0.00%
2008	10	16.95%	83.05%	0	0.00%	0.00%
2009	49	83.05%	0.00%	118	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	59	100.00%	100.00%	118	100.00%	100.00%

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	1.79%	0	0.00%	16.67%
2008	4	1.79%	98.21%	0	0.00%	16.67%
2009	219	98.21%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	223	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	4	4.55%	4.55%
2009	0	0.00%	0.00%	84	95.45%	95.45%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	88	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 2/3
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 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	10	25.64%	25.64%
2009	0	0.00%	0.00%	29	74.36%	74.36%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	39	100.00%	100.00%

Base: I-270 Corridor, MD (24HS04)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	26	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: Bethesda/Chevy Chase, MD (24HS02)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	3	42.86%	42.86%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	4	57.14%	57.14%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 3/3
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Base: DETRICK, MD (24226)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	4	100.00%	0.00%	0	0.00%	16.67%
TOTALS	4	100.00%	100.00%	0	0.00%	100.00%

Base: Brooks City-Base, TX (CNBC)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	26	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

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 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,204	16,678	18,830	14,344

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	-12	-6	-16	0	0	-97
Enlisted	139	-28	-15	-45	-3	0	48
Students	-43	5	0	0	0	0	-38
Civilians	247	42	37	73	0	0	399
TOTAL	280	7	16	12	-3	0	312

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,107	16,726	18,792	14,743

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	54	0	3	62
Enlisted	0	0	5	101	0	1	107
Students	0	0	0	0	0	0	0
Civilians	0	0	4	104	0	0	108
TOTAL	0	0	14	259	0	4	277

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-6	0	0	-6
Enlisted	0	0	0	-11	0	0	-11
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-18	0	0	-18

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,101	16,715	18,792	14,742

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
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 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	39	0	0	39
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	97	0	0	97

From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

From Base: I-270 Corridor, MD (24HS04)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of WALTER REED, DC (11933)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	39	0	0	39
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	97	0	0	97

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED, DC (11933)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	13	0	0	16

Enlisted	0	0	3	9	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	4	27	0	0	31
TOTAL	0	0	10	49	0	0	59

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3
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Department : Medical JCSG
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-9	0	0	-9
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-21	0	0	-21

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,243	1,341	240	2,983

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:

From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	19	0	0	19
Enlisted	0	0	0	39	0	0	39
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	97	0	0	97

From Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	19	0	0	21
Enlisted	0	0	2	44	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	4	84	0	0	88

From Base: Bethesda/Chevy Chase, MD (24HS02)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	3	0	0	3

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 4
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	41	0	0	43
Enlisted	0	0	2	92	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	77	0	0	77
TOTAL	0	0	4	210	0	0	214

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,853	4,527	6,099	4,531

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:
 To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	19	0	0	21
Enlisted	0	0	2	44	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	4	84	0	0	88

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 5
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	19	0	0	21
Enlisted	0	0	2	44	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	4	84	0	0	88

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
656	4,223	10,599	2,313

PERSONNEL SUMMARY FOR: SUBBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	4,637	1,697	967

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	293	-15	0	0	0	0	278

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
624	4,941	1,697	967

PERSONNEL REALIGNMENTS:
 To Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of SUBBASE NEW LONDON, CT (N00129)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	5	0	0	8
Enlisted	0	0	3	6	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	4	12	0	0	16
TOTAL	0	0	10	23	0	0	33

SCENARIO POSITION CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
----- 615	----- 4,930	----- 1,697	----- 948

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 6
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PERSONNEL SUMMARY FOR: I-270 Corridor, MD (24HS04)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: I-270 Corridor, MD (24HS04)

Officers	Enlisted	Students	Civilians
8	3	0	15

PERSONNEL REALIGNMENTS:

To Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of I-270 Corridor, MD (24HS04)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

BASE POPULATION (After BRAC Action) FOR: I-270 Corridor, MD (24HS04)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bethesda/Chevy Chase, MD (24HS02)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bethesda/Chevy Chase, MD (24HS02)

Officers	Enlisted	Students	Civilians
4	1	0	2

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	3	0	0	3

To Base: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	1	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	4	4

TOTAL PERSONNEL REALIGNMENTS (Out of Bethesda/Chevy Chase, MD (24HS02)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	3	4
Enlisted	0	0	0	0	0	1	1

Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	3	0	4	7

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 7
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Bethesda/Chevy Chase, MD (24HS02)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DETRICK, MD (24226)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
305	1,035	5	2,596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	142	23	19	23	0	0	207
TOTAL	142	23	19	23	0	0	207

BASE POPULATION (Prior to BRAC Action) FOR: DETRICK, MD (24226)

Officers	Enlisted	Students	Civilians
306	1,034	5	2,803

PERSONNEL REALIGNMENTS:
 From Base: Bethesda/Chevy Chase, MD (24HS02)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	1	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	4	4

TOTAL PERSONNEL REALIGNMENTS (Into DETRICK, MD (24226)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	1	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	4	4

BASE POPULATION (After BRAC Action) FOR: DETRICK, MD (24226)

Officers	Enlisted	Students	Civilians
309	1,035	5	2,803

PERSONNEL SUMMARY FOR: Brooks City-Base, TX (CNBC)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
427	668	152	1,179

PERSONNEL REALIGNMENTS:
 To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2

Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 8

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Brooks City-Base, TX (CNBC)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	26	0	0	26

BASE POPULATION (After BRAC Action) FOR: Brooks City-Base, TX (CNBC)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
425	659	152	1,164

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	179	29	29	29	274	29
Recap Change	0	46	618	472	472	472	2,079	472
BOS Change	0	0	-15	-85	-85	-74	-259	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	52	782	416	416	427	2,094	427

WALTER REED, DC (11933)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	4	22	22	22	22	91	22
Recap Change	0	38	226	226	226	226	941	226
BOS Change	0	0	4	-23	-23	-23	-64	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	42	251	225	225	225	967	225

SAM HOUSTON, TX (48399)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	181	181	181	181	729	181
Recap Change	0	7	411	411	411	411	1,650	411
BOS Change	0	0	6	340	340	340	1,026	340
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	11	598	932	932	932	3,406	932

NAVSTA GREAT LAKES, IL (N00128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-5	-107	-107	-107	-325	-107
Recap Change	0	0	-3	-58	-58	-58	-178	-58
BOS Change	0	0	-10	-214	-214	-214	-651	-214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-17	-379	-379	-379	-1,154	-379

SUBASE NEW LONDON, CT (N00129)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-19	-76	-76	-76	-247	-76
Recap Change	0	0	-16	-61	-61	-61	-199	-61
BOS Change	0	0	-15	-60	-60	-60	-197	-60
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-51	-197	-197	-197	-643	-197

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

I-270 Corridor, MD (24HS04)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Bethesda/Chevy Chase, MD (24HS02)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DETRICK, MD (24226)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	11	11	11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	11	11	11

Brooks City-Base, TX (CNBC)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	8	8	8	26	8
Recap Change	0	0	0	-45	-45	-45	-135	-45
BOS Change	0	0	0	-128	-128	-128	-383	-128
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-164	-164	-164	-493	-164

COBRA INPUT DATA REPORT (COBRA v6.08)

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Department : Medical JCSG
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
WALTER REED, DC (11933)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
SUBASE NEW LONDON, CT (N00129)	Realignment
I-270 Corridor, MD (24HS04)	Realignment
Bethesda/Chevy Chase, MD (24HS02)	Realignment
DETRICK, MD (24226)	Realignment
Brooks City-Base, TX (CNBC)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
WALTER REED, DC (11933)	SAM HOUSTON, TX (48399)	1,556 mi
WALTER REED, DC (11933)	SUBASE NEW LONDON, CT (N00129)	347 mi
WALTER REED, DC (11933)	I-270 Corridor, MD (24HS04)	9 mi*
SAM HOUSTON, TX (48399)	NAVSTA GREAT LAKES, IL (N00128)	1,219 mi
SAM HOUSTON, TX (48399)	Bethesda/Chevy Chase, MD (24HS02)	1,552 mi
SAM HOUSTON, TX (48399)	Brooks City-Base, TX (CNBC)	12 mi
Bethesda/Chevy Chase, MD (24HS02)	DETRICK, MD (24226)	29 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WALTER REED, DC (11933) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	19	0	0
Enlisted Positions:	0	0	0	39	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	114	0	0
Suppt Eqpt (tons):	0	0	0	4	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	5	0	0
Enlisted Positions:	0	0	3	6	0	0
Civilian Positions:	0	0	4	12	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	10	57	33	0	0
Suppt Eqpt (tons):	0	0	16	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from I-270 Corridor, MD (24HS04) to WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	15	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	209	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GREAT LAKES, IL (N00128) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	19	0	0
Enlisted Positions:	0	0	2	44	0	0
Civilian Positions:	0	0	0	21	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	144	0	0
Suppt Eqpt (tons):	0	0	1	21	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Bethesda/Chevy Chase, MD (24HS02) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3
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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Brooks City-Base, TX (CNBC) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	9	0	0
Civilian Positions:	0	0	0	15	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	124	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Bethesda/Chevy Chase, MD (24HS02) to DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	1
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	15
Suppt Eqpt (tons):	0	0	0	0	0	9
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,377	Total Sustainment(\$K/Year):	24,515
Total Student Employees:	234	Sustain Payroll (\$K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll (\$K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 109.00 15.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,575 334,177 153,663
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	66 7,128
Latitude:	38.966670	Retiree	2,725 180,562 153,217
Longitude:	-77.033330	Retiree65+	3,331 206,406 237,120

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 4

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

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 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment (\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.00 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment (\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 5

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,637	Total Sustainment (\$K/Year):	22,333
Total Student Employees:	1,697	Sustain Payroll (\$K/Year):	8,359
Total Civilian Employees:	967	BOS Non-Payroll (\$K/Year):	26,125
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	78,912
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,284,850
Starting Facilities(KSF):	7,648	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,624	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,125		
Civ Locality Pay Factor:	1.179	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	5,073.00 93.00 25.48
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 104,214 97,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,361 40,602
Latitude:	41.250000	Retiree	0 18,940 65,626
Longitude:	-72.240000	Retiree65+	0 6,088 72,323

Name: I-270 Corridor, MD (24HS04)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	15	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.093408	Retiree	0 0 0
Longitude:	-77.102170	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 6
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bethesda/Chevy Chase, MD (24HS02)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.093408	Retiree	0 0 0
Longitude:	-77.102170	Retiree65+	0 0 0

Name: DETRICK, MD (24226)

Total Officer Employees:	305	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,035	Total Sustainment (\$K/Year):	8,840
Total Student Employees:	5	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	2,596	BOS Non-Payroll (\$K/Year):	39,417
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,567
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950,165
Starting Facilities(KSF):	3,044	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,396	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,139		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00 73.00 5.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 21,491 25,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	205 15,144
Latitude:	39.433330	Retiree	0 6,653 20,456
Longitude:	-77.350000	Retiree65+	0 1,038 19,577

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	668	Total Sustainment (\$K/Year):	0
Total Student Employees:	152	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,179	BOS Non-Payroll (\$K/Year):	26,837
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,414
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	44
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	337,526
Starting Facilities(KSF):	1,585	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,034.88 107.00 23.05
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 11,163 13,527
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	36 1,846
Latitude:	-98.440530	Retiree	0 5,025 15,775
Longitude:	29.343624	Retiree65+	0 480 8,503

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	472	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	600	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	340	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 8

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	5,449	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	203	203
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	130	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	66	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	38	5,675	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	25	25	25
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	15	15	15
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			32	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 9

Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	465	1,376	956	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	500	3,150	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	147	188	188	188
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			41	FH ShDn:	0.000%

Name: I-270 Corridor, MD (24HS04)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	428	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	2,969	2,969
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 10
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bethesda/Chevy Chase, MD (24HS02)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	20	0	60
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	1,324
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	52	430
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	43	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 11
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Brooks City-Base, TX (CNBC)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	1,133	1,133
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			26	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	WALTER REED, DC (11933)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-5	0	0
Enl Scenario Change:	0	0	0	-9	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name:	SAM HOUSTON, TX (48399)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	9	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 12
 Data As Of 3/7/2005 11:46:27 AM, Report Created 3/7/2005 11:48:12 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
 Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
 Std Fctrs File : C:\Documents and Settings\FanzoneJ\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	-26	0	0	0	0	0
Enl Prog nonBRAC Change:	319	-15	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	142	23	19	23	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: WALTER REED, DC (11933)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3102	SF	8,354	0 Default	23,251	256.80	4.24

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3102	SF	109,380	0 Default	42,301	256.80	4.24

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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RECOMMENDATION:

1. Establish a Center of Excellence for Battlefield Health and Trauma at Fort Sam Houston TX by:
 - a. Realigning Walter Reed Army Medical Center - Forest Glen Annex (WRAMC-FGA), MD by relocating and consolidating the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) from the Walter Reed Army Institute of Research (WRAIR) to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - b. Realigning WRAMC-FGA, MD and leased space in the National Capital Region by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center (NMRC) currently in leased space in Building 42, 8901 Wisconsin Ave., Bethesda, MD 20889 to the Army Institute of Surgical Research, Fort Sam Houston, TX.
 - c. Realigning NTS Great Lakes, IL by relocating the Army Dental Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - d. Realigning NTS Great Lakes, IL by relocating the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - e. Realigning NTS Great Lakes, IL, by relocating the Air Force Dental Investigative Service to the Army Institute of Surgical Research, Fort Sam Houston TX.
 - f. Realigning Brooks City-Base, TX, by relocating the Army Medical Research Detachment to Fort Sam Houston, TX for consolidation with the Army Institute of Surgical Research.
2. Establish a Center of Excellence for Hyperbaric and Undersea Medicine at NMRC, WRAMC-FGA, MD. Realign Naval Submarine Base New London, CT, by disestablishing the Naval Submarine Medical Research Laboratory and consolidating the Hyperbaric and Undersea Medicine Research sub-function at the NMRC, WRAMC-FGA, MD.
3. Establish a Center of Excellence for Infectious Disease at WRAMC-FGA by realigning the WRAIR Division of Retrovirology from leased space in the National Capital Region to the WRAIR, WRAMC-FGA, MD.
4. Support the co-location of Medical Biological Defense at Fort Detrick under proposal TECH-0032, by relocating the Medical Biological Defense Research sub-function from leased space in the NCR at 12300 Washington Ave, Rockville, MD 20852 to the U. S. Army Medical Research Institute of Infectious Diseases (USAMRIID), Ft. Detrick, MD.

DATA SOURCES FOR COBRA: The following Service-certified inputs were used as the basis for 7 March 05 COBRA analysis, with exceptions as noted in footnotes on each screen:

1. Army Source: "MED-0024 Revised Data Call_25Feb05_ARMY.xls"; Army environmental non-MILCON costs taken from "Walter Reed & Detrick MED-0024 Env Update.pdf" dated 3 March 05; additional data on movement of AMRD from Brooks City Base to Fort Sam Houston taken from USAMRMC-certified data provided to Army TABS office ('VivariumISR.doc' and 'Army Res Det BCB - SSDC (4).XLS').
2. Air Force Source: "Final MED024_USAF_17 Feb 05.xls"
3. Navy Source: Primarily "MED-0024 Response from DON, 16 Feb 2005.xls"; "MED-0055 Response from DON, 21 Jan 2004.xls" used for losing site data for NSB New London.

OTHER INFORMATION: Data for Army and Navy leased space in NCR was initially solicited from Services

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using "Base X (Army)" and "Base X (Navy)" locations, respectively. Subsequent to solicitation of data, the site 24HS04 (I-270 Corridor MD) was selected by the MJCSG as the best description for Army leased space located in Rockville MD. Similarly, the surrogate site 24HS02 (Bethesda/Chevy Chase MD) was selected by the MJCSG as the best description for Navy leased space located in both Kensington MD and Rockville MD. The initial scenario data call included an action to move Navy medical biological defense research from leased space to Walter Reed Army Medical Center - Forest Glen Annex. Subsequent to collection of data, a decision was made to move this research to Fort Detrick, in coordination with the related TJCSG recommendation TECH-0032 to move medical biological defense research from Walter Reed to Fort Detrick. Accordingly, Fort Detrick was added as a site and Screen 3 data transferred to the appropriate table during COBRA analysis to support the revised action. Concurrently, initially proposed action to relocate medical chemical defense research from Walter Reed to Aberdeen Proving Ground was dropped, due to duplication with TECH-0032. Initially proposed actions to relocate hyperbaric and undersea medicine research from Walter Reed and NSB New London to NSA Panama City were replaced by the alternative action from MED-0055, which was to relocate hyperbaric and undersea medicine research from NSB New London to Walter Reed. Finally, TJCSG recommendation TECH-0009, which relocated Air Force directed energy research from Brooks City Base to Wright-Patterson AFB, necessitated the addition of a new action to MED-0024, namely, to move the Army Medical Research Detachment, which is presently co-located with the Air Force directed energy program at Brooks City Base, to Fort Sam Houston. A revised data call to collect pertinent information for this new action was sent to the Army and data from this data call has been incorporated into the COBRA analysis.

FOOTNOTES FOR SCREEN THREE

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WALTER REED TO SAM HOUSTON Table, Officer Positions: Navy estimated 3 officer positions moving from NMRC to Fort Sam Houston in 2011, Army estimated 21 officer positions moving from WRAIR to Fort Sam Houston in 2009. MJCSG changed year of all moves from 2011 to 2009 based on revised estimates of feasibility and Army and Navy inputs were consolidated. The total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) was reduced by 10% to reflect personnel efficiencies (5 FTEs corresponding to a total of 48 officer positions being relocated across all losing installations). For simplicity, this reduction was taken from WRAMC personnel prior to moving (i.e., estimate of officer positions moving from WRAIR/NMRC was reduced from 24 to 16), though actual reductions may be taken from personnel being relocated from other installations.

WALTER REED TO SAM HOUSTON Table, Enlisted Positions: Navy estimated no enlisted positions moving from NMRC to Fort Sam Houston, Army estimated 48 enlisted positions moving from WRAIR to Fort Sam Houston in 2009. The total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) was reduced by 10% to reflect personnel efficiencies (9 FTEs corresponding to a total of 95 enlisted positions being relocated across all losing installations). For simplicity, this reduction was taken from WRAMC personnel prior to moving (i.e., estimate of enlisted personnel moving from WRAIR was reduced from 48 to 39), though actual reductions may be taken from personnel being relocated from other installations, and may come from the Air Force or Navy.

WALTER REED TO SAM HOUSTON Table, Civilian Positions: Navy estimated 3 civilian positions moving from NMRC to Fort Sam Houston in 2011, Army estimated 43 civilian positions moving from WRAIR to Fort Sam Houston in 2009. MJCSG changed year of all moves from 2011 to 2009 based on revised estimates of feasibility and Army and Navy inputs were consolidated. The total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) was reduced by 10% to reflect personnel efficiencies (7 FTEs corresponding to a total of 67 civilian positions being relocated across all losing installations). For simplicity, this reduction was taken from WRAMC personnel prior to moving (i.e., estimate of civilian personnel moving from WRAIR/NMRC was reduced from 43 to 36), though actual reductions may be taken from personnel being relocated from other installations.

WALTER REED TO SAM HOUSTON Table, Non-Vehicle Mission Equipment: Army estimate of tons of non-vehicle mission equipment to be moved from WRAIR to Ft Sam Houston.

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WALTER REED TO SAM HOUSTON Table, Support Equipment: Navy estimate of tons of support equipment (laboratory equipment) to be moved from NMRC to Ft Sam Houston. The MJCSG changed the year of the move from 2011 to 2009 based on revised estimates of feasibility.

BROOKS CITY-BASE to SAM HOUSTON Table, Officer Positions: Army estimated 2 positions moving from Brooks City-Base to Fort Sam Houston in 2009.

BROOKS CITY-BASE to SAM HOUSTON Table, Enlisted Positions: Army estimated 9 positions moving from Brooks City-Base to Fort Sam Houston in 2009.

BROOKS CITY-BASE to SAM HOUSTON Table, Civilian Positions: Army estimated 15 positions moving from Brooks City-Base to Fort Sam Houston in 2009.

BROOKS CITY-BASE to SAM HOUSTON Table, Non-Vehicle Mission Equipment: Army estimated 124 tons moving from Brooks City-Base to Fort Sam Houston in 2009.

NAVSTA GREAT LAKES To SAM HOUSTON Table, Officer Positions: Navy estimated 2 positions to be moved from Great Lakes Naval Station to Ft Sam Houston in 2010 and 6 positions to be moved in 2011. Air Force estimated 5 positions to be moved in 2009, and the Army estimated 8 positions to be moved in 2009. The MJCSG accelerated all Navy moves by 2 years to allow completion of move by 2009, consistent with revised estimates of feasibility.

NAVSTA GREAT LAKES To SAM HOUSTON Table, Enlisted Positions: Navy estimated 2 positions to be moved from Great Lakes Naval Station to Ft Sam Houston in 2010 and 9 positions to be moved in 2011. Air Force estimated 4 positions to be moved in 2009, and the Army estimated 31 positions to be moved in 2009. The MJCSG accelerated all Navy moves by 2 years to allow completion of move by 2009, consistent with revised estimates of feasibility.

NAVSTA GREAT LAKES To SAM HOUSTON Table, Civilian Positions: Navy estimated 15 positions to be moved from Great Lakes Naval Station to Ft Sam Houston in 2011, Air Force estimated 1 position to be moved in 2009, and Army estimated 5 positions to be moved in 2009. The MJCSG accelerated Navy move by 2 years to allow completion of move by 2009, consistent with revised estimates of feasibility.

NAVSTA GREAT LAKES To SAM HOUSTON Table, Non-Vehicle Mission Equipment: Navy estimated 2 tons of equipment to be moved from Great Lakes Naval Station to Ft Sam Houston in 2010 and 14 tons to be moved in 2011. Army estimated 130 tons to be moved in 2009. The MJCSG consolidated Army and Navy estimates and accelerated all Navy moves by 2 years to allow completion of move by 2009, consistent with revised estimates of feasibility.

NAVSTA GREAT LAKES To SAM HOUSTON Table, Support Equipment: Navy estimated 1 ton of equipment to be moved from Great Lakes Naval Station to Ft Sam Houston in 2010 and 14 tons to be moved in 2011. Air Force estimated 7.5 tons to be moved in 2009. The MJCSG consolidated Air Force and Navy estimates and accelerated all Navy moves by 2 years to allow completion of move by 2009, consistent with revised estimates of feasibility.

SUBASE NEW LONDON To WALTER REED Table, Officer Positions: Navy estimated 4 positions to be moved in 2008 and 5 positions to be moved in 2009. The MJCSG reduced the number of positions being moved in 2008 to 3 to reflect overall personnel savings of 15% from efficiencies obtained from consolidation of NSMRL into NMRC. (1 FTE ~15% of estimated total of 9 officers to be moved in either 2008 or 2009.)

SUBASE NEW LONDON To WALTER REED Table, Enlisted Positions: Navy estimated 5 positions to be moved in 2008 and 6 positions to be moved in 2009. The MJCSG reduced the number of positions being moved in 2008 to 3 to reflect overall personnel savings of 15% from efficiencies obtained from consolidation of NSMRL into NMRC. (2 FTEs ~15% of estimated total of 11 enlisted personnel to be moved in either 2008 or 2009.)

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SUBASE NEW LONDON To WALTER REED Table, Civilian Positions: Navy estimated 4 positions to be moved in 2008 and 15 positions to be moved in 2009. The MJCSG reduced the number of positions being moved in 2009 to 12 (loss of 3 FTE) to reflect overall personnel savings of 15% from efficiencies obtained from consolidation of NSMRL into NMRC. (3 FTE ~15% of 19 civilians).

SUBASE NEW LONDON To WALTER REED Table, Non-Vehicle Mission Equipment: Navy estimates 10 tons in 2007, 57 tons in 2008, and 33 tons in 2009.

SUBASE NEW LONDON To WALTER REED Table, Support Equipment: Navy estimates 16 tons in 2008, and 8 tons in 2009.

I-270 CORRIDOR To WALTER REED Table, Officer Positions: Army estimated 8 positions to be moved from leased space in Rockville MD to WRAIR in 2009.

I-270 CORRIDOR To WALTER REED Table, Enlisted Positions: Army estimated 3 positions to be moved from leased space in Rockville MD to WRAIR in 2009.

I-270 CORRIDOR To WALTER REED Table, Civilian Positions: Army estimated 15 positions to be moved from leased space in Rockville MD to WRAIR in 2009.

I-270 CORRIDOR To WALTER REED Table, Non-Vehicle Mission Equipment: Army estimated 209 tons of equipment to be moved from leased space in Rockville MD to WRAIR in 2009.

BETHESDA/CHEVY CHASE To DETRICK Table, Officer Positions: Navy estimated 1 position to be moved from leased spaces in Bethesda and Kensington MD to NMRC (at WRAMC Forest Glen) in 2010 and 2 positions to be moved in 2011. As part of a revision to the scenario, the MJCSG changed the destination from WRAMC to DETRICK to coordinate MJCSG action with related TJCSG TECH-0032 action, and changed year of move for all 3 positions to 2011, consistent with estimated availability of space at Fort Detrick.

moved from leased space in Bethesda MD to Fort Sam Houston in 2011. The MJCSG changed the year of move to 2009, consistent with revised estimates of feasibility.

BETHESDA/CHEVY CHASE To SAM HOUSTON Table, Civilian Positions: Navy estimated 2 positions to be moved from leased space in Bethesda MD to Fort Sam Houston in 2011. The MJCSG changed the year of move to 2009, consistent with revised estimates of feasibility.

BETHESDA/CHEVY CHASE To SAM HOUSTON Table, Support Equipment: Navy estimated 0.65 tons to

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be moved from leased space in Bethesda MD to Fort Sam Houston in 2011. The MJCSG changed the year

FOOTNOTES FOR SCREEN FOUR

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MJCSG added the number of personnel being relocated from 24HS02 (Bethesda/Chevy Chase MD) and 24HS04 (I-270 Corridor MD) leased space locations to the static information for these 2 sites to avoid artifactual negative personnel after movement. Both sites are surrogates for leased space and initially have no authorized positions in database. For Bethesda/Chevy Chase, added 4 officers, 1 enlisted personnel, and 2 civilians. For I-270 Corridor, added 8 officers, 3 enlisted personnel, and 15 civilians.

FOOTNOTES FOR SCREEN FIVE

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WALTER REED Base Information (Dynamic), One-Time Unique Costs: Army estimates \$472 K for utility cost for new construction associated with movement of NSMRL equipment.

WALTER REED Base Information (Dynamic), One-Time Moving Costs: Army estimated \$600 K for special packing, disassembly/assembly and recalibration of laboratory equipment associated with relocation of combat casualty care research to Fort Sam Houston.

WALTER REED Base Information (Dynamic), Env Non-Milcon Required: Army estimates \$250 K for Air Conformity Analysis (\$50 K), New Source Review (\$100 K), and re-alignment NEPA (\$100 K). MJCSG assumes these costs are incurred in 2006.

WALTER REED Base Information (Dynamic), One-Time IT Costs: Army estimates \$340 K for IT infrastructure improvements.

WALTER REED Base Information (Dynamic), Facilities Shutdown: Navy reported 5.236 KSF of facilities shutdown. The MJCSG disregarded this input, as Navy and/or Army personnel and equipment that are moving into Walter Reed from NSMRL and off-post leased space are expected to use any space that is vacated by departing personnel associated with the combat casualty care sub-function.

SAM HOUSTON Base Information (Dynamic), One-Time Unique Costs: Army estimated \$5449 K in 2008, including utility cost for new construction (\$5249 K), and equipment and staff training for USAISR vivarium to allow primate capability (\$200 K).

SAM HOUSTON Base Information (Dynamic), Env Non-Milcon Required: Army estimates \$100 K for re-alignment NEPA. MJCSG assumes these costs are incurred in 2006.

SAM HOUSTON Base Information (Dynamic), Activity Mission Costs: Army estimate of \$203 K savings/year starting in 2010 includes \$35 K/year for occupational health program, \$5 K/year for facility maintenance, \$22 K/year for personal protective equipment, \$125 K/year for non-human primate feed, and \$16 K/year for non-human primate enrichment, all associated with move of AMRD to USAISR.

SAM HOUSTON Base Information (Dynamic), One-Time IT Costs: Army estimates \$130 K for IT infrastructure improvements.

NAVSTA GREAT LAKES Base Information (Dynamic), One-Time Unique Costs: Navy estimated \$66 K in 2010 for a planned move in 2011. The MJCSG accelerated cost by 2 years to allow completion of move in 2009 instead of 2011, based on revised estimate of feasibility.

NAVSTA GREAT LAKES Base Information (Dynamic), One-Time Moving Costs: Navy estimated \$38 K in 2010 for movement by 2011 of environmental chamber and for other special handling of laboratory equipment. The MJCSG accelerated all costs by 2 years to allow completion of move in 2009 instead of 2011, based on revised estimate of feasibility.

NAVSTA GREAT LAKES Base Information (Dynamic), One-Time Moving Costs: Costs for special disassembly, packing, reassembly and recalibration of laboratory equipment. Army estimated \$5,625 K in

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one time moving costs in 2009 based on extrapolation of costs from prior BRAC91 move of ADRD; Air Force similarly estimated \$50 K in 2009 for special costs for AFDIS.

NAVSTA GREAT LAKES Base Information (Dynamic), Activity Mission Savings: Navy estimated \$25 K in animal facility overhead cost avoidance, starting in 2011 for a planned move in 2011. The MJCSG changed the year of first savings from 2011 to 2009, in accordance with a revision of the year of move to 2009 based on revised estimate of feasibility.

NAVSTA GREAT LAKES Base Information (Dynamic), Miscellaneous Recurring Savings: Navy estimated \$15 K in cost avoidances for animal facility maintenance contracts, starting in 2011 for a planned move in 2011. The MJCSG changed the year of first savings from 2011 to 2009, in accordance with a revision of the year of move to 2009 based on revised estimate of feasibility.

NAVSTA GREAT LAKES Base Information (Dynamic), Facilities Shutdown: Navy estimate for facilities shutdown.

SUBASE NEW LONDON Base Information (Dynamic), One-Time Unique Costs: Navy estimated \$465 K in 2007, \$1367 K in 2008, and \$22,531 K in 2009. Major cost in 2009 was for replacement of anechoic chamber (\$21,575 K). Other costs from 2007-2009 are for overlapping hires of replacement personnel with current personnel to maintain technical continuity and TDY costs for technical meetings associated with transition of efforts to new location. MJCSG considered the \$21,575 K for anechoic chamber to be a MILCON cost, and included it with other MILCON costs considered in estimated facility cost shown for Walter Reed in Screen 7. This action reduced cost shown for 2009 to \$956.

SUBASE NEW LONDON Base Information (Dynamic), One-Time Moving Costs: Navy estimates \$500 K in 2007 and in \$3150 K in 2008 for disassembly and reassembly of specialized equipment and recertification of hyperbaric chambers.

SUBASE NEW LONDON Base Information (Dynamic), Activity Mission Costs: Navy estimates \$147 K per year starting in 2008 for TDY to access specialized research facilities located in Niantic CT (Dodge Pond); starting in 2009, Navy estimates additional TDY costs of \$27 K/year for travel to Submarine School to review SUBSCREEN test result, and \$14 K/year for travel to Submarine Learning Center for work on collaborative projects.

SUBASE NEW LONDON Base Information (Dynamic), Facilities Shutdown: No data reported by Navy in MED-0055, but updated response of Navy to MED-0024, which moved NSMRL to NSB Panama City rather than Walter Reed, provided estimate of 41.462 KSF. This figure is consistent with square footage of NSMRL reported by Navy to MJCSG in capacity data call.

I-270 CORRIDOR Base Information (Dynamic), One-Time Moving Costs: Army estimates \$428 K in 2009 for costs associated with move from leased space in Rockville MD to WRAIR (\$328 K for special equipment disassembly, packing, reassembly and recalibration, and \$100 K for replacement of freezer ranch).

I-270 CORRIDOR Base Information (Dynamic), Activity Mission Savings: Army estimates \$2969 K/year starting in 2010 for lease cost avoidance associated with move from leased space in Rockville MD to WRAIR.

BETHESDA/CHEVY CHASE Base Information (Dynamic), One-Time Moving Costs. Navy reported \$60 K in 2011 for special handling and setup costs associated with movement of Medical Biological Defense laboratory equipment. No similar costs were associated with the movement of Combat Casualty Care research from the same location. Based on the relative numbers of staff associated with Medical Biological Defense and Combat Casualty Care research, respectively, in the Bethesda/Chevy Chase location (approximately 3:1), the MJCSG estimated a cost of \$20 K for the Combat Casualty Care research sub-function. This estimate is subject to final clarification by the Navy. Costs were assumed to be incurred in 2009, based on MJCSG estimate that move of Combat Casualty Care research to Fort Sam Houston is feasible in that year.

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BETHESDA/CHEVY CHASE Base Information (Dynamic), Mission Contract Termination Costs: Navy estimated \$1324 for lease termination cost in 2006. MJCSG adjusted year of cost to 2009 to coincide with completion of initial moves in 2009, consistent with MJCS assessment of feasibility of completion of construction at receiving location.

BETHESDA/CHEVY CHASE Base Information (Dynamic), Activity Mission Savings: Navy estimated \$430 K, starting in 2011, which included \$52 K in yearly lease cost savings at AFRRRI. Individuals located at AFRRRI are associated with the Combat Casualty Care research sub-function to be moved to Fort Sam Houston in 2009 (changed from originally planned move in 2011, based on revised MJCSG assessment of feasibility of early completion of construction at receiving location.). MJCSG changed first year of lease cost avoidance for this amount from 2011 to 2010 to coincide with completion of planned move in 2009. Remaining lease costs are for medical biological defense personnel to be relocated in 2011 to Fort Detrick.

BETHESDA/CHEVY CHASE Base Information (Dynamic), Facilities Shutdown: Navy reported 9,500 SF of facilities shutdown. MJCSG assumes that the Navy entry represents an administrative error, and disregarded this entry, as the location in question represents private leased space and is not subject to shutdown.

DETRICK Base Information (Dynamic), Env Non-Milcon Required: Army estimates \$150 K for Air Conformity Analysis (\$50 K) and re-alignment NEPA (\$100 K). MJCSG assumes these costs are incurred in 2006.

DETRICK Base Information (Dynamic), One-Time IT Costs: Army estimates \$43 K for IT infrastructure improvements.

BROOKS CITY-BASE Base Information (Dynamic), Activity Mission Savings: Army estimated \$1132.7 K savings/year starting in 2010 for cost avoidances for reimbursible services.

BROOKS CITY BASE Base Information (Dynamic), Facilities Shutdown: Army estimate of 25.624 KSF

FOOTNOTES FOR SCREEN SIX

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WALTER REED Base Information Personnel, Scenario Personnel Changes, Officer Positions: The MJCSG assumes that 5 officer positions will be eliminated from WRAIR or NMRC in 2009 due to 10% overall personnel efficiencies realized through the consolidation of Army combat casualty care research staff at Fort Sam Houston. The reduction of 5 positions is based on the total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) (5 FTEs corresponding to a total of 48 officer positions being relocated from all losing installations); for simplicity, this reduction was taken from WRAMC personnel, though actual reductions may be taken from personnel being relocated from other installations.

WALTER REED Base Information Personnel, Scenario Personnel Changes, Enlisted Positions: The MJCSG assumes that 9 enlisted positions will be eliminated from WRAMC in 2009 due to 10% overall personnel efficiencies realized through the consolidation of Army combat casualty care research staff at Fort Sam Houston. The reduction of 9 positions is based on the total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) (9 FTEs corresponding to a total of 95 enlisted positions being relocated from all losing installations); for simplicity, this reduction was taken from WRAMC personnel, though actual reductions may be taken from personnel being relocated from other installations, and may be taken from Army or Navy personnel.

WALTER REED Base Information Personnel, Scenario Personnel Changes, Civilian Positions: The MJCSG assumes that 7 civilian positions will be eliminated from WRAIR or NMRC in 2009 due to 10% overall personnel efficiencies realized through the consolidation of Army combat casualty care research staff at Fort Sam Houston. The reduction of 7 positions is based on the total estimated number of FTEs being moved in association with combat casualty care research in this scenario (exclusive of Army Medical Research Detachment) (7 FTEs corresponding to a total of 67 civilian positions being relocated from all losing installations); for simplicity, this reduction was taken from WRAMC personnel, though actual reductions may

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Department : Medical JCSG
Scenario File : C:\Documents and Settings\FanzoneJ\Desktop\MED24 7 Mar COBRA\Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT).CBR
Option Pkg Name: Med 24-WR_TriSvc Biomed CoEs (FINAL MJCSG APPROVED VARIANT)
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be taken from personnel being relocated from other installations, and may be taken from Army or Navy personnel.

SAM HOUSTON Scenario Changes by Year: Army estimated increase in BASOPS personnel by 5 civilians in 2009 due to increase in base population. Army also estimated an additional increase of 4 positions for expansion of veterinary support required as a result of the action, assuming that a total increase of 5 veterinary support positions is required at the receiving site, with one of these 5 positions to be filled by personnel relocating from Brooks City-Base.

SUBBASE NEW LONDON Base Information Personnel, Scenario Personnel Changes, Officer Positions: The MJCSG assumes that 1 officer position will be eliminated from NSMRL in 2009 due to 15% personnel efficiencies realized through the consolidation of NSMRL into NMRC.

SUBBASE NEW LONDON Base Information Personnel, Scenario Personnel Changes, Enlisted Positions: The MJCSG assumes that 2 enlisted positions will be eliminated from NSMRL in 2009 due to 15% personnel efficiencies realized through the consolidation of NSMRL into NMRC.

SUBBASE NEW LONDON Base Information Personnel, Scenario Personnel Changes, Civilian Positions: The MJCSG assumes that 3 civilian positions will be eliminated from NSMRL in 2009 due to 15% personnel efficiencies realized through the consolidation of NSMRL into NMRC.

FOOTNOTES FOR SCREEN SEVEN

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WALTER REED Base Information (Military Construction): The Army is deferring to the MJCSG-certified space and cost model for medical research laboratories. The MJCSG estimates 8,354.2 SF of new construction will be required (at a cost of \$23.251 M) to accommodate an anechoic chamber, hyperbaric chambers, and other equipment to be moved to NMRC from NSMRL in 2009; it is assumed that no MILCON will be required to accommodate personnel. Construction cost was estimated assuming that all facilities except NSMRL sound suite would be standard Biosafety Level 2 laboratories (priced at \$390/GSF), but additional costs were included for (1) a sound suite at Navy estimated cost of \$21,575 K, and (2) a special foundation for hyperbaric chamber, using a cost estimate of \$200,000 provided in certified Navy input for the scenario. The MJCSG space and cost model was developed with assistance of the Army Health Facility Planning Agency (HFPA), and incorporates recent HFPA experience in the design and construction of Army medical research laboratories and planning factors used by the National Institutes of Health in similar type construction. Costs are adjusted for the appropriate location using standard COBRA locality factors.

SAM HOUSTON Base Information (Military Construction): The Army is deferring to the MJCSG-certified space and cost model for medical research laboratories. The MJCSG estimates 109,380 SF of new construction will be required (at a cost of \$42.301 M) to expand the USAISR. The space estimate is based on (1) 277 positions requiring laboratory space, (2) 52 positions requiring administrative space, (3) animal facilities required, based on Army-certified USAISR assessment of animal census data, and (4) special equipment space required. The space estimate was adjusted to integrate Army-certified information from USAISR, which indicated an ability to accommodate 58 laboratory workers and 9 administrative workers within existing space. Army-certified information from USAISR also indicated an ability to accommodate increased animal facility workload with renovation of 17,000 SF for non-primate animal holding areas, new MILCON of 2,000 SF for non-human primate (NHP) holding areas, and new MILCON of 11,000 SF for animal support areas. Cost for renovation of animal facilities was priced at 62% of the new construction cost factor for non-primate animal holding areas (\$475/GSF). New MILCON for NHP holding areas was priced at \$425/GSF, and animal support areas was priced at \$500/GSF. New MILCON was included for 194 laboratory workers (allowing 400 GSF/person of biosafety level 2 space at \$390/GSF) and 38 administrative positions (allowing 120 GSF/person at \$170/GSF); for a climatic chamber being relocated from ADRD (760 GSF priced at biosafety level 2 cost factor of \$390/GSF); and for an electron microscopy facility and various specialized medical imaging facilities and performance laboratories being relocated from AMRD (13,460 GSF priced at biosafety level 2 cost factor of \$390/GSF). Costs were adjusted for the appropriate location using the standard COBRA locality factor for Fort Sam Houston. The MJCSG space and cost model was developed with assistance of the Army Health Facility Planning Agency (HFPA), and incorporates recent HFPA experience in the design and construction of Army medical research laboratories and planning factors

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used by the National Institutes of Health in similar type construction. References:

1. NIH Design Policy and Guidelines, Spring 2003 edition
2. Building Type Basics for Research Laboratories, written by Dan Watch (Perkins and Will) and published by John Wiley (2001)
3. WRAIR program data (1983) used for planning of new Walter Reed Army Institute of Research, prepared by HLW International
4. National Biodefense Analysis and Countermeasures Center (NBACC) Feasibility Study (2004), prepared by CUH2A, Inc.
5. U.S. Army Medical Research Institute of Infectious Diseases (USAMRIID) Feasibility Study (2003), prepared by CUH2A, Inc.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

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WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	6	22	0	0	28
Jobs Lost-Mil	0	0	0	72	0	0	72
NET CHANGE-Mil	0	0	6	-50	0	0	-44
Jobs Gained-Civ	0	0	4	27	0	0	31
Jobs Lost-Civ	0	0	0	46	0	0	46
NET CHANGE-Civ	0	0	4	-19	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	4	133	0	0	137
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	4	133	0	0	137
Jobs Gained-Civ	0	0	0	86	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	86	0	0	86
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	4	63	0	0	67
NET CHANGE-Mil	0	0	-4	-63	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	21	0	0	21
NET CHANGE-Civ	0	0	0	-21	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE NEW LONDON, CT (N00129)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	6	14	0	0	20
NET CHANGE-Mil	0	0	-6	-14	0	0	-20
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	4	15	0	0	19
NET CHANGE-Civ	0	0	-4	-15	0	0	-19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
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I-270 Corridor, MD (24HS04)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	11	0	0	11
NET CHANGE-Mil	0	0	0	-11	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	15	0	0	15
NET CHANGE-Civ	0	0	0	-15	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bethesda/Chevy Chase, MD (24HS02)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	4	5
NET CHANGE-Mil	0	0	0	-1	0	-4	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2	0	0	2
NET CHANGE-Civ	0	0	0	-2	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	4	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	4	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	11	0	0	11
NET CHANGE-Mil	0	0	0	-11	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	15	0	0	15
NET CHANGE-Civ	0	0	0	-15	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Candidate Recommendation #MED-0024
Tri-Service Biomedical Research Centers of Excellence

Candidate Recommendation:

Establish a Center of Excellence for Battlefield Health and Trauma at Fort Sam Houston TX by:

Realigning Walter Reed Army Medical Center - Forest Glen Annex (WRAMC-FGA), MD by relocating and consolidating the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) from the Walter Reed Army Institute of Research (WRAIR) to the Army Institute of Surgical Research, Fort Sam Houston TX.

Realigning WRAMC-FGA, MD and leased space in the National Capital Region by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center (NMRC) currently in leased space in Building 42, 8901 Wisconsin Ave., Bethesda, MD 20889 to the Army Institute of Surgical Research, Fort Sam Houston, TX.

Realigning NTS Great Lakes, IL by relocating the Army Dental Research Detachment to the Army Institute of Surgical Research, Fort Sam Houston TX.

Realigning NTS Great Lakes, IL by relocating the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston TX.

Realigning NTS Great Lakes, IL, by relocating the Air Force Dental Investigative Service to the Army Institute of Surgical Research, Fort Sam Houston TX.

Realigning Brooks City-Base, TX, by relocating the Army Medical Research Detachment to Fort Sam Houston, TX for consolidation with the Army Institute of Surgical Research.

Establish a Center of Excellence for Hyperbaric and Undersea Medicine at NMRC, WRAMC-FGA, MD. Realign Naval Submarine Base New London, CT, by disestablishing the Naval Submarine Medical Research Laboratory and consolidating the Hyperbaric and Undersea Medicine Research sub-function at the NMRC, WRAMC-FGA, MD.

Establish a Center of Excellence for Infectious Disease at WRAMC-FGA by realigning the WRAIR Division of Retrovirology from leased space in the National Capital Region

at 13 Taft Court and 1600 E. Gude Drive in Rockville, MD to the WRAIR, WRAMC-FGA, MD.

Support the co-location of Medical Biological Defense at Fort Detrick under proposal TECH-0032, by relocating the Medical Biological Defense Research sub-function from leased space in the NCR at 12300 Washington Ave, Rockville, MD 20852 to the U. S. Army Medical Research Institute of Infectious Diseases (USAMRIID), Ft. Detrick, MD.

Justification: This action will increase synergy, focus on joint needs, and efficient use of equipment and facilities by co-locating Tri-Service dental and combat casualty care science and technology (S&T) efforts. Fort Sam Houston is the best location for the Center for Battlefield Health and Trauma because it is the only current biomedical S&T location that also includes a military trauma center, providing enhanced translational research opportunities and ability to recruit and retain physician-scientists. Formation of the Center for Hyperbaric and Undersea Medicine will increase synergy by consolidating previously separate animal and human research capabilities at a single location. This action will also reduce the use of leased space and number of government personnel within the National Capital Region. The specific benefits occurring as a result of this recommendation would be:

- Promote beneficial technical interaction in the functional research areas of combat casualty care including combat dentistry and maxillofacial care, infectious disease, hyperbaric and undersea medicine, medical chemical defense, and medical biological defense research, fostering a joint perspective and sharing of expertise and work in areas of joint interest.
- Co-location of combat casualty care research activities with related military clinical activities of the trauma center currently located at Brooke Army Medical Center, Fort Sam Houston TX, promotes translational research that fosters rapid application of research findings to health care delivery, and provides synergistic opportunities to bring clinical insight into bench research through sharing of staff across the research and health care delivery functions. The availability of a co-located military trauma center also provides incentives for recruitment and retention of military physicians as researchers, and is a model that has proven highly successful in civilian academic research centers.
- Provide a direct synergistic linkage of animal and human research in the area of hyperbaric medicine and undersea research, improving the ability to rapidly transition research findings into fleet practice.
- Enable TECH-0009 movements of research units from Brooks City-Base by finding a mission compatible alternative location for an Army research unit previously co-located at Brooks City-Base under BRAC91.

- Enable DON-0033 or 0034 which close the Groton site of the Naval Submarine Medicine Laboratory, precluding consolidation of Hyperbaric and Undersea Medicine research at the MJCSG preferred current location of NSMRL.
- Reduce the number of DoD animal facilities by one.
- Provide increased opportunities to share management and scientific support functions across Services and reduce costs.

Payback: The total maximum estimated one-time cost to the Department of Defense to implement this recommendation is \$92.6M with a MILCON of \$65.6M. The net of all costs and savings to the Department during the implementation period is a cost of \$85.0M. Annual recurring savings to the Department after implantation are \$4.6M with a return on investment expected in 33 years. The estimated net present value of the costs and savings to the Department over 20 years is a cost of \$35.7M. These costs include actions necessitated by TECH-0009 realignments out of Brooks City-Base, and closure of New London Submarine Base under DON-0033 or 34. Without the addition of these actions, the payback period would be 18 years with a net present value of \$6.0M.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 45 jobs (26 direct jobs and 19 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria Metropolitan Division, which is less than 0.01 percent of economic area employment ; a maximum potential decrease of 250 jobs (99 direct and 151 indirect jobs) over the 2006-2011 period in the Lake County-Kenosha IL-WI County Metropolitan Division, which is .05 percent of the economic area employment ; a maximum potential reduction of 90 jobs (46 direct and 44 indirect jobs) over the 2006-2011 period in the Norwich-New London, CT Metropolitan Statistical Area , which is .05 percent of the economic area employment; a maximum potential reduction of 293 jobs (164 direct jobs and 129 indirect jobs) over the 2006-2011 period in the Bethesda-Frederick-Gaithersburg, MD Metropolitan Division, which is .04 percent of the economic area employment.

Community Infrastructure Impact: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: A review of environmental impact indicates that recommendation MED-0024 would, by itself, worsen the currently severe non-attainment status of WRAMC-FGA for ozone (8-hour and 1-hour), and would generate NOx above the major source threshold and permitted limit at this location. These impacts are due to

a slight increase in base personnel at this location. However, when MED-0024 is taken together with its linked recommendation TECH-0032, which relocates personnel from WRAMC-FGA to other installations (see Supporting Information), a net decrease in personnel is expected at this location, and so no impact is expected. Realignment of the Naval Submarine Research Laboratory to WRAMC-FGA will require demolition of an old laundry facility, including an underground fuel oil storage tank, at WRAMC-FGA. Due to the underground storage tank and possible historical use of dry cleaning solvents at this site, environmental cleanup costs are possible. Air quality impacts are expected at Fort Detrick, as this site is currently in non-attainment for ozone and increased operations may exacerbate major source thresholds exceedance problems for NOx. Due to planned construction at Fort Sam Houston and interest from non-local tribes, a potential impact on cultural/archeological/tribal resources may occur as a result of time delays and negotiated restrictions. Since there is no Programmatic Agreement, potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Fort Sam Houston is also currently experiencing water constraints which will be exacerbated by increased demands due to population and mission increase. No other impacts were identified for any other installation involved in the recommendation.

Supporting Information:

- There are several known competing and linked recommendations.

Identification of Competing Recommendations:

Recommendation #	Title
TECH-0052	Consolidate Land Network Warfare C4ISR technical facilities (Ground Sensor, Electronic Warfare, Electronics and Information Systems), research in cognitive engineering, human performance, and human factors associated with C4ISR and Networks and neuroscience into a single site at Aberdeen, MD.
TECH-0053	Consolidate Land Network Warfare C4ISR technical facilities (Ground Sensor, Electronic Warfare, Electronics and Information Systems), research in cognitive engineering, human performance, and human factors associated with C4ISR and Networks and neuroscience into a single site at Ft. Monmouth, NJ.

Identification of Linked Recommendations:

Recommendation #	Title
TECH-0032	Chemical-Biological RD&A Consolidation (consolidates Medical Chemical Defense at APG, MD and Medical Biological Defense at Ft. Detrick, MD)
TECH-0009	Defense Research Service Led Laboratories (actions consolidating AFRL/HE at WPAFB)
DON-0033/34	Closure of New London Submarine Base (closes site of NSMRL at Groton CT)

Additional Information on Competing and Linked Recommendations:

Competing scenarios TECH-0052 and TECH-0053 are variants of a recommendation to create a Joint Land Network Warfare Lifecycle Management Center. Both recommendations involve neurosciences experts and facilities that are currently located at WRAIR, WRAMC-FGA, and are proposed to remain at WRAIR in MED-0024. Both recommendations would relocate neurosciences expertise and facilities from WRAIR to Aberdeen Proving Ground or Ft. Monmouth, respectively. These two recommendations are not acceptable to the MJCSG, as they would divert medical assets that are essential for medical research and development to a non-medical mission.

Linked scenario TECH-0032 proposes to relocate all medical biological defense R&D from NMRC and WRAIR, to Fort Detrick MD. TECH-0032 also proposes to relocate all medical chemical defense R&D from WRAIR to Aberdeen Proving Ground (APG) MD. These two actions are essential to the execution of MED-0024 because they create space within the medical research building that is jointly occupied by WRAIR and NMRC at WRAMC-FGA, thereby allowing the Infectious Diseases Research sub-function to move into WRAMC-FGA from leased space, and allowing the consolidation of Hyperbaric and Undersea Medicine Research at NMRC. Originally, the action moving Medical Chemical Defense assets from WRAIR to APG for consolidation with the U.S. Army Medical Research Institute of Chemical Defense was also an action within MED-0024, but this action was withdrawn by the MJCSG to eliminate overlap of MED-0024 with TECH-0032. If TECH-0032 is not approved, the action moving Medical Chemical Defense assets from WRAIR to APG for consolidation with the U.S. Army Medical Research Institute of Chemical Defense must be reactivated in MED-0024.

Actions in linked scenario TECH-0009 result in movement of all RDA assets from Brooks City-Base except the Army and Navy components of the Tri-Service Directed Energy co-location established by the Biomedical Reliance Agreements enacted in BRAC91. The MJCSG had specifically identified that the Biomedical Reliance co-location should continue at Brooks City-Base in the registered scenarios,

MED0025/26/27. In TECH-0009, the TJCSG proposed relocating only the Air Force component of this Tri-Service activity to WPAFB. As stipulated in the narratives of the registered MED-0025/26/27 scenarios, in the event that it was not possible to sustain co-location at the Brooks City-Base site, the preferred alternative site for the Army component of the Reliance co-location (Army Medical Research Detachment, AMRD) is Ft. Sam Houston. The Army program is now focused on treatment of directed energy injuries and development of medical countermeasures and is a logical component of the Battlefield Health and Trauma Center of Excellence created at Ft. Sam Houston by MED-0024. Accordingly, an action realigning the AMRD to the Battlefield Health and Trauma Center of Excellence has been added to MED-0024. This action was registered as part of MED-0057, but has been transferred to this scenario. If TECH-0009 is not approved, or is modified to provide continued co-location of all 3 Service's Directed Energy research programs at Brooks City-Base, the action within MED-0024 pertaining to realignment of the AMRD should be withdrawn.

The linked scenarios DON-0033/34 close the Groton site of the NSMRL. Prior to learning of the Navy decision to proceed with this closure, the preferred location for the establishment of the Hyperbaric and Undersea Medicine Center of Excellence was Groton (MED-0023). The original alternative site as registered in MED-0024 was Panama City, but the expensive facilitization requirements, the lack of consolidation savings and the necessity for DoD to support an additional vivarium overwhelmed the benefits of that site. Consolidation of the small NMRC animal research program with the larger NSMRL was both more economical and deemed to have more transformational value. After learning of the Navy's intention to proceed with closure of Groton, the alternative of consolidation at the WRAMC-FGA site of NMRC in Silver Spring MD was considered as an independent movement in MED-0055. The advantages of this alternative led to substitution of the MED-0055 actions creating the Hyperbaric and Undersea Medicine for those in the original registered version of MED-0024.

- Force Structure Capabilities. The MJCSG assumed the existing medical forces structure is, as detailed in the FY06 POM, required to sustain DoD capabilities.
- Military Value Analysis Results. Since, the overall formula determines the value of an entire activity based on all of the sub-functions that the activity performs (as well as other measures), and the number of sub-functions that are performed is itself a contributor to the military value score, the MJCSG defined a methodology to define a sub-function-specific score for each activity. It was derived by multiplying the overall RDA score for an activity by the percentage of its total workload that is allocated to the sub-function. The tables of military value scores included in Attachment 1 show the sub-function military value score in addition to the overall RDA military value score of each activity performing the function.

The recommended actions are generally consistent with the sub-function military value scores, however, military judgment, coupled with cost analyses and consideration of the overall military value of the proposed host for each center were utilized in finalizing the scenario actions. The MJCSG also considered the findings of the Technical Joint Cross Service Group (TJCSG), which independently assessed military value for the “Biomedical” function (an aggregated measure of value comprising multiple medical-dental RDA functions as defined by the MJCSG). Because the TJCSG used capacity and value measures that were distinct from those of the MJCSG, their data cannot be combined with that obtained by the MJCSG.

The location for Hyperbaric and Undersea Medicine was developed based on military judgment supplemented by cost analysis. The MJCSG consideration of the overall military value of the Silver Spring location, the potential (unique to Silver Spring) to realize savings through consolidation rather than co-location, and the absence of a requirement to build and staff a new animal facility, support this recommendation.

The locations for Medical Chemical and Biological Defense centers at APG and Ft. Detrick MD, respectively, were based on consideration of the analyses conducted by the TJCSG for the scenario TECH-0032. The MJCSG sub-functional military value scores are supportive of the TJCSG recommendations. The U.S. Army Medical Research Institute of Chemical Defense (USAMRICD), located at APG, has the highest military value for the medical chemical defense research sub-function.

The location for the Infectious Diseases center was supported by the MJCSG sub-functional military value. The two highest scoring activities are already co-located at the receiving site, WRAMC-FGA, and the donor activities are the subordinate elements of these activities that are currently in leased space in the NCR.

The location for the Battlefield Health and Trauma center was based on military judgment that the receiving site must be co-located with a military trauma center, and supported by consideration of sub-functional military value. San Antonio is home to the only military trauma centers, and the activity with the highest military value, the U. S. Army Institute of Surgical Research, is co-located with Brooke Army Medical Center, Fort Sam Houston TX.

In addition to military value considerations, the recommendation will achieve a reduction in the use of leased space in the National Capital region, eliminating laboratories of WRAIR and NMRC located in leased space in Rockville and Bethesda, MD. Furthermore, it reduces the number of government personnel in the NCR. A listing of Military Value scores is provided in Attachment 1.

- Capacity Analysis Results. Capacity was broken out into sub-functional areas that define specific technical foci of research, development, or acquisition. The tables in Attachment 2 summarize capacity results for sub-functions relevant to the

recommendation. Current capacity was assumed to be equivalent to FY03 usage, expressed as Full Time Equivalents (FTEs). A surge requirement of 10% above current capacity was also assumed. The determination of maximum capacity was based on each activity Commander's estimate of the maximum number of Full Time Equivalents that could be optimally supported by FY03 facilities.

The Capacity Data Call did not provide detailed information about the space utilized by the functional elements incorporated in the MJCSG RDA scenarios. The specific, functionally-linked capacity (FTE) data reported by the activities in response to the scenario data call were considered as the final indicator of capacity affected by this recommendation.

Attachment 1 Medical Dental Research, Development, and Acquisition Military Value

Medical Dental RDA Sub-Function: <i>Combat Casualty Care Research</i>		
Activity	Sub-function RDA MV score*	Total RDA MV score
Army Institute of Surgical Research – Ft. Sam Houston	15.53	16.46
Naval Institute for Dental & Biomedical Research – Great Lakes	14.99	17.63
Army Dental Research Detachment – Great Lakes	13.96	13.96
Army Medical Research & Materiel Command – HQ	8.57	41.51
Walter Reed Army Institute of Research – WRAMC	7.63	41.69
Naval Medical Research Center – Silver Spring	6.59	26.86
Army Medical Research Detachment – Brooks City-Base	2.29	11.43
Army Medical Materiel Development Activity – Ft. Detrick	0.23	13.71

**Pro-rated military value score for activity, based on percentage of workforce performing the function*

Medical Dental RDA Sub-Function: <i>Hyperbaric and Undersea Medicine Research</i>		
Activity	Sub-function RDA MV score*	Total RDA MV score
Naval Experimental Diving Unit - Panama City FL	24.54	24.54
Naval Submarine Medical Research Laboratory – Groton CT	22.10	22.10
Naval Medical Research Center - Silver Spring	1.12	26.86

**Pro-rated military value score for activity, based on percentage of workforce performing the function*

Medical Dental RDA Sub-Function: <i>Infectious Diseases Research</i>		
Activity	Sub-function RDA MV score*	Total RDA MV score
Walter Reed Army Institute of Research – WRAMC	16.40	41.69
Naval Medical Research Center - Silver Spring	13.71	26.86
Naval Health Research Center - San Diego	11.89	19.79
Army Medical Research & Materiel Command – HQ – Ft. Detrick	7.84	41.51
Naval Institute for Dental & Biomedical Research – Great Lakes	0.88	17.63
Army Medical Research Institute of Infectious Diseases – Ft. Detrick	0.80	30.28
Army Medical Materiel Development Activity – Ft. Detrick	0.46	13.71

**Pro-rated military value score for activity, based on percentage of workforce performing the function*

Medical Dental RDA Sub-Function: <i>Medical Biological Defense Research</i>		
Activity	Sub-function RDA MV score*	Total RDA MV score
Army Medical Research Institute of Infectious Diseases – Ft. Detrick	29.49	30.28
Naval Medical Research Center - Silver Spring	5.44	26.86
Army Medical Research & Materiel Command – HQ – Ft, Detrick	4.59	41.51
Walter Reed Army Institute of Research – WRAMC	4.38	41.69
Air Force School of Aerospace Medicine – Brooks City-Base	2.13	26.85
Naval Institute for Dental & Biomedical Research – Great Lakes	1.76	17.63
Army Medical Research Institute of Chemical Defense - APG	1.54	24.69

**Pro-rated military value score for activity, based on percentage of workforce performing the function*

Medical Dental RDA Sub-Function: <i>Medical Chemical Defense Research</i>		
Activity	Sub-function RDA MV score*	Total RDA MV score
Army Medical Research Institute of Chemical Defense - APG	23.15	24.69
Naval Health Research Center Detachment - Wright-Patterson AFB	15.68	18.15
Army Center for Environmental Health Research – Ft. Detrick	10.17	10.17
Army Medical Research & Materiel Command – HQ – Ft. Detrick	8.93	41.51
Walter Reed Army Institute of Research - WRAMC	5.10	41.69
Air Force Research Laboratory/Human Effectiveness - Brooks City-Base	1.55	16.30

**Pro-rated military value score for activity, based on percentage of workforce performing the function*

Attachment 2 Medical Dental Research, Development, and Acquisition Sub-Function Capacity

Medical Dental RDA Sub-Function: Hyperbaric and Undersea Medicine Research							
Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Max Capacity (FTEs)	Excess Capacity (FTEs)*	Avail. Surge Capacity (FTEs)
NAVAL SUB BASE NEW LONDON	Naval Submarine Medical Research Laboratory	26.00	32.00	28.60	32.00	3.40	6.00
WALTER REED ARMY MEDICAL CENTER	Naval Medical Research Center – Silver Spring	9.86	10.00	10.84	10.00	-0.84	0.14

*Negative values indicate that activity has reduced or no surge capacity for sub-function

Medical Dental RDA Sub-Function: Medical Biological Defense Research							
Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Max Capacity (FTEs)	Excess Capacity (FTEs)*	Avail. Surge Capacity (FTEs)
ABERDEEN PROVING GROUND	Army Medical Research Institute of Chemical Defense	16.44	21.47	18.08	21.47	3.39	5.03
BROOKS CITY-BASE	Air Force School of Aerospace Medicine	10.47	23.86	11.51	23.86	12.35	13.39
DEFENSE THREAT REDUCTION AGENCY	DTRA CB Directorate	0.00	3.00	0.00	3.00	3.00	3.00
FORT DETRICK	Army Medical Research & Materiel Command - HQ	39.77	40.44	43.74	40.44	-3.31	0.67
	Army Medical Research Institute of Infectious Diseases	731.27	757.95	804.40	757.95	-46.45	26.68
NAVSTA GREAT LAKES	Naval Institute for Dental & Biomedical Research	2.64	7.74	2.90	7.74	4.84	5.10
WALTER REED ARMY MEDICAL CENTER	Naval Medical Research Center - Silver Spring	48.00	63.00	52.80	63.00	10.20	15.00
	Walter Reed Army Institute of Research - WRAMC	129.98	137.09	142.98	137.09	-5.89	7.11

*Negative values indicate that activity has reduced or no surge capacity for sub-function

Medical Dental RDA Sub-Function: Combat Casualty Care Research							
Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Max Capacity (FTEs)	Excess Capacity (FTEs)*	Avail. Surge Capacity (FTEs)
BROOKS CITY-BASE	Army Medical Research Detachment - Brooks City-Base	8.00	10.74	8.80	10.74	1.94	2.74
FORT DETRICK	Army Medical Materiel Development Activity	1.00	1.00	1.10	1.00	-0.10	0.00
	Army Medical Research & Materiel Command - HQ	74.32	71.56	81.75	71.56	-10.19	-2.76
FORT SAM HOUSTON	Army Institute of Surgical Research	133.00	145.00	146.30	145.00	-1.30	12.00
NAVSTA GREAT LAKES	Army Dental Research Detachment - Great Lakes	47.00	59.00	51.70	59.00	7.30	12.00
	Naval Institute for Dental & Biomedical Research	22.44	28.39	24.68	28.39	3.70	5.95
WALTER REED ARMY MEDICAL CENTER	Naval Medical Research Center - Silver Spring	58.14	59.00	63.96	59.00	-4.96	0.86
	Walter Reed Army Institute of Research - WRAMC	226.34	234.85	248.98	234.85	-14.13	8.51

*Negative values indicate that activity has reduced or no surge capacity for sub-function

Medical Dental RDA Sub-Function: Infectious Diseases Research							
Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Max Capacity (FTEs)	Excess Capacity (FTEs)*	Avail. Surge Capacity (FTEs)
FORT DETRICK	Army Medical Materiel Development Activity	2.00	2.00	2.20	2.00	-0.20	0.00
	Army Medical Research & Materiel Command – HQ	68.04	77.20	74.84	77.20	2.36	9.16
	Army Medical Research Institute of Infectious Diseases	19.73	21.05	21.70	21.05	-0.65	1.32
NAVSTA GREAT LAKES	Naval Institute for Dental & Biomedical Research	1.32	3.87	1.45	3.87	2.42	2.55
NMC SAN DIEGO	Naval Health Research Center – San Diego	13.82	27.00	15.20	27.00	11.80	13.18
WALTER REED ARMY MEDICAL CENTER	Naval Medical Research Center – Silver Spring	121.00	121.00	133.10	121.00	-12.10	0.00
	Walter Reed Army Institute of Research – WRAMC	486.30	494.42	534.94	494.42	-40.52	8.12

**Negative values indicate that activity has reduced or no surge capacity for sub-function*

Medical Dental RDA Sub-Function: Medical Chemical Defense Research							
Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Max Capacity (FTEs)	Excess Capacity (FTEs)*	Avail. Surge Capacity (FTEs)
ABERDEEN PROVING GROUND	Army Medical Research Institute of Chemical Defense	246.56	314.53	271.22	314.53	43.31	67.97
BROOKS CITY-BASE	Air Force Research Laboratory/Human Effectiveness – Brooks City-Base	30.69	43.80	33.75	43.80	10.04	13.11
DEFENSE THREAT REDUCTION AGENCY	DTRA CB Directorate	1.00	6.00	1.10	6.00	4.90	5.00
FORT DETRICK	Army Center for Environmental Health Research	31.00	35.00	34.10	35.00	0.90	4.00
	Army Medical Research & Materiel Command – HQ	77.46	79.97	85.20	79.97	-5.23	2.51
WALTER REED ARMY MEDICAL CENTER	Walter Reed Army Institute of Research – WRAMC	151.27	157.31	166.40	157.31	-9.08	6.04
WRIGHT-PATTERSON AFB	Naval Health Research Center Detachment – Wright-Patterson AFB	19.00	32.00	20.90	32.00	11.10	13.00

**Negative values indicate that activity has reduced or no surge capacity for sub-function*

Candidate Recommendation MED-0024

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased location does not have a Criterion 8 report:

- Building 42, 8901 Wisconsin Ave, Bethesda, MD
- 13 Taft Court, Rockville, MD
- 1600 E. Gude Dr, Rockville, MD
- 12300 Washington Ave, Rockville, MD



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

07 March 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 22 FEB 05 Re: MED-0024
(b) MED JCSG ltr of 01 MAR 05 Re: MED-0025
(c) MED JCSG ltr of 01 MAR 05 Re: MED-0029

Encl: (1) SSEI for MED-0024
(2) SSEI for MED-0025
(3) SSEI for MED-0029

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) through (c), enclosures (1) through (3) are provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

MED scenario, MED-0024 (DON Installations only)

Action 1: Collocate combat casualty care and resuscitative medicine R&D function (excluding hyperbaric medicine) of NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 2: Collocate transplant medicine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on leased space in NCR) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 3: Collocate NAVDENBIOMEDRSCH GREAT LAKES IL, the Army Dental Research Detachment, and Air Force Dental Investigative Service (both located at Naval Station Great Lakes, IL) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 4: Collocate NAVSUBMEDRSCHLAB NEW LONDON CT with NAVXDIVINGU PANAMA CITY FL at NAVXDIVINGU PANAMA CITY FL.

Action 5: Collocate hyperbaric medicine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) with NAVXDIVINGU PANAMA CITY FL at NAVXDIVINGU PANAMA CITY FL.

Action 6: Consolidate biological defense vaccine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on leased space in NCR) with NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) at Walter Reed Army Medical Center.

MED scenario, MED-0055 (DON Installations Only) (Replaced actions 4 and 5 from MED-0024)

Action 1: Realign Naval Submarine Base New London by co-locating NAVSUBMEDRSCHLAB NEW LONDON CT with NAVMEDRSCHCEN_SILVER_SPRING_MD at Walter Reed Army Medical Center Forest Glen Annex, Silver Spring, MD.

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)	SUBASE New London, CT (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. NASTA Great Lakes is also in nonattainment for PM2.5. No impact.	SUBASE New London is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact.
Cultural/Archeological/Tribal Resources	Historic sites exist. The installation has a programmatic agreement. No Impact.	Archeological and historic sites exist. No impact.
Dredging	No impact.	SUBASE New London has a dredging maintenance requirement and there are known impediments to deepening existing channels. No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD arcs and underground storage tanks are present. No impact.	ESQD arcs with waivers or exemptions underground storage tanks, radiation safety zones, floodplains electromagnetic emission, and zoning restrictions are present on the installation. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Sensitive Resource Areas are present. No impact.	Marine resources and sensitive resource areas are present. No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal. SUBASE New London has a permitted RCRA TSD facility.
Water Resources	Decrease in water consumption. Contamination has been found in the groundwater.	Decrease in water consumption. Contamination has been identified in the surface water on the installation. The state regulates withdrawal of groundwater. The

		installation has reported exceedances of drinking water standards.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact.	SUBASE New London has 9% of the total acres restricted by wetlands. No impact.

Action 3: No environmental information was collected from the Army Dental Research Detachment and the Air Force Dental Investigative Service.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)	SUBASE New London, CT (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$5.9M; \$25M CTC	DERA Costs through FY-03 were \$56.5M; \$23.9M CTC
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts

MED scenario, MED-0025 (DON Installations only)

Action 1: Co-locate NAVAEROMEDRSCHLAB Pensacola, FL with Air Force Research Lab, Human Effectiveness Division at Wright-Patterson AFB, Dayton, OH.

Action 2: Co-locate the Medical Research and Development function at NAVAIRWARCENACDIV Patuxent River, MD with Air Force Research Lab, Human Effectiveness Division at Wright-Patterson AFB, Dayton, OH.

General Environmental Impacts

Environmental Resource Area	NAS Pensacola, FL (Installation Realigned)	NAS Patuxent River, MD (Installation Realigned)
Air Quality	NAS Pensacola is in attainment for all criteria pollutants. No impact.	NAS Patuxent River is in attainment for all criteria pollutants. No impact.
Cultural/Archeological/Tribal Resources	Archeological and historic sites are present. Federally recognized Native American Tribes have asserted an interest in the installation. No impact.	Archeological and historic sites are present. No impact.
Dredging	The military installation has a dredging maintenance requirement. No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD arcs and underground storage tanks are present. No impact.	ESQD arcs, international treaties and underground storage tanks are present. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Marine mammals and sensitive resource areas are present on the installation. No impact.	Sensitive resource areas are present. No impact.
Noise	Noise contours are present on the installation. No impact.	Noise contours are present on the installation. No impact.
Threatened& Endangered Species/Critical Habitat	TES are present on the installation. No impact.	TES are present. No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal.
Water Resources	Decrease in water consumption. Contamination has been found in ground water and the State regulates withdrawals.	Decrease in water consumption. Contamination has been found in ground water and the State regulates withdrawals.
Wetlands	NAS Pensacola has 11.2% of total acres restricted by wetlands	NAS Patuxent River has 5.9% of total acres restricted by wetlands

	on the installation and 13.6% restricted on the auxiliary field. No impact.	on the installation, 100% restricted on the range and 24.5% restricted on the auxiliary field. No impact.
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Impacts of Costs

Selection Criterion 8 Environmental Points	NAS Pensacola, FL (Installation Realigned)	NAS Patuxent River, MD (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$56.1M; \$59.2M CTC	DERA Costs through FY-03 were \$40.3M; \$62M CTC
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts

MED scenario, MED-0029 (DON Installations only)

Action 1: Realign AFIP (Walter Reed) by relocating the Pathology Outsourcing Oversight function of AFIP (Walter Reed) with NATNAVMEDCEN BETHESDA MD at NATNAVMEDCEN BETHESDA MD.

Action 2: Realign AFIP (Leased Space) by relocating the Armed Forces Legal Medicine function of AFIP from Leased Space (Gaithersburg MD) to NAVMEDTRACOM_BETHESDA_MD.

Action 3: Realign Walter Reed by relocating the Enlisted Histotech Training function of Walter Reed with NAVMEDCEN SAN DIEGO CA at NAVMEDCEN SAN DIEGO CA.

General Environmental Impacts

Environmental Resource Area	National Naval Medical Center Bethesda, MD (Installation Gaining Function)	Naval Medical Center San Diego, CA (Installation Gaining Function)
Air Quality	NNMC Bethesda is Moderate Nonattainment for Ozone (1hr and 8hr).	NMC San Diego is maintenance for 1 hour O3 and deferred nonattainment for 8 hour O3.
Cultural/Archeological/Tribal Resources	Historic property has been identified. No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	71 acres are available for development.	0 acres are available for development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present. No impact.
Waste Management	Increase to waste disposal. NNMC has a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility.	Increase to waste disposal.

Water Resources	Increase to water production. NNMC discharges to an impaired waterway.	Increase to water production. NMC San Diego discharges to an impaired waterway.
Wetlands	.1% Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	National Naval Medical Center Bethesda, MD (Receiving Asset)	Naval Medical Center San Diego, CA (Installation Gaining Function)
Environmental Restoration	DERA costs spent \$2.9M thru FY03; Has \$ 2.5 M remaining CTC.	No DERA program.
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED-0024

Brief Description: Realign Brooks City-Base, TX, by relocating the Army Medical Research Detachment to Fort Sam Houston, TX for consolidation with the Army Institute of Surgical Research (-26 pp from Brooks).

<u>General Environmental Impacts</u>	
Environmental Resource Area	Brooks City-Base
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Brooks City-Base
Environmental Restoration	DERA money spent through FY03 (\$K): 41863 Estimated CTC (\$K): 4189 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL DRAFT]

SCENARIO #MED-0024 TITLE: MED-0024 CREATE TRI-SERVICE BIOMEDICAL CENTERS OF EXCELLENCE

GENERAL DESCRIPTION: REALIGN WALTER REED ARMY MEDICAL CENTER – FOREST GLEN ANNEX BY RELOCATING THE COMBAT CASUALTY CARE RESEARCH SUB-FUNCTION (WITH THE EXCEPTION OF THOSE ORGNIZTIONAL ELEMENTS PERFORMING NEUROPROTECTION RESEARCH) FROM WALTER REED ARMY INSTITUTE OF RESEARCH (WRAIR) TO THE ARMY INSTITUTE OF SURGICAL RESEARCH, FORT SAM HOUSTON, TX.

REALIGN WALTER REED ARMY MEDICAL CENTER – FOREST GLEN ANNEX AND LEASED SPACE IN THE NCR BY RELOCATING THE COMBAT CASUALTY CARE RESEARCH FUNCTION OF THE NAVAL MEDICAL RESEARCH CENTER (NMRC) TO THE ARMY INSTITUTE OF SURGICAL RESEARCH, FORT SAM HOUSTON, TX.

REALIGN NAS GREAT LAKES, IL BY RELOCATING THE ARMY DENTAL RESEARCH DETACHMENT TO THE ARMY INSTITUTE OF SURGICAL RESEARCH, FORT SAM HOUSTON, TX.

REALIGN NAS GREAT LAKES, IL BY RELOCATING THE NAVAL INSTITUTE FOR DENTAL AND BIOMEDICAL RESEARCH TO THE ARMY INSTITUTE OF SURGICAL RESEARCH, FORT SAM HOUSTON, TX.

REALIGN NAS GREAT LAKES, IL BY RELOCATING AIR FORCE DENTAL INVESTIGATIVE SERVICE TO RESEARCH TO THE ARMY INSTITUTE OF SURGICAL RESEARCH, FORT SAM HOUSTON, TX.

ESTABLISH A CENTER OF EXCELLENCE FOR HYPERBARIC AND UNDERSEA MEDICINE AT NMRC, WALTER REED MEDICAL CENTER – FOREST GLENN ANNEX. REALIGN NAVAL SUBMARINE BASE NEW LONDON, CT, BY DISESTABLISHING THE NAVAL SUBMARINE MEDICAL RESEARCH LABORATORY AND CONSOLIDATING THE HYPERBARIX AND UNDERSEA MEDICINE RESEARCH SUB-FUNCTION AT THE NMRC, WRAMC-FGA MD

ESTABLISH A CENTER OF EXCELLENCE FOR INFECTIOUS DISEASE AT WRAMC-FTGA BY REALIGNING THE WRAIR DIVISION OF RETROVIROLOGY FROM LEASED SPACE IN THE NCR TO THE WRAIAR, WRAMC-FGA MD.

Notes:

- 1) 12 personnel moving to Walter Reed Medical Center – Forest Glen along with 8,354 sq. ft. of MILCON
- 2) 26 personnel leaving Army leased space-Rockville, MD
- 3) 298 personnel moving to Fort Sam Houston with 15,257 sq.ft. of MILCON
- 4) 26 personnel moving to Fort Detrick, no MILCON assumed

ANALYST: KARL MARKESET

DATE: 3 MARCH 2005

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Walter Reed Medical Center – Forest Glen Annex</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Installation is in severe Non-Attainment status for Ozone (8-hour and 1-hour). Air Conformity Analysis and New Source Review and permitting required due to construction. A more detailed emission analysis will be required to determine regulatory impact of new activities.	#213 –Severe Non-Attainment for Ozone (1-hour and 8-hour) #211 – Over major source threshold and permitted limit for NOx – no other permit limits reported. #220 – Has a One Major Operating Permit and one Synthetic Minor Operating Permit –SIC codes 8062 #218/ISR – No mission impact/No restr.

Cultural/Archeological/Tribal Resources	A very limited portion of the installation has been surveyed for cultural resources; therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.	#230-N/A #231, #232- N/A #233- 0.1% surveyed #235 - 55 historic properties #201 – No mission operations constraints. #234 – N/A #236 – Prog. Agreement in place
Drilled Piling	No Impact.	
Land Use Constraints/Sensitive Resource Areas	Possible Impact – Possible that insufficient buildable acres at WRAMC-Forest Glenn. Only acreage reported is on top of a landfill and hyperbaric chamber can only be built on solid rock foundation. Demolition of old structure (old laundry facility and UST) may have to occur to allow for construction of hyperbaric chamber and due to historic operations at this location (possible use of dry cleaning solvents) and existence of UST, environmental cleanup costs are possible.	Buildable Acres – 1 acre req'd, approx 2.15 acres available at Forest Glenn (assuming 1/7 of a small admin. bldg. that typically houses 127 people and is 7 acres). #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area – restricts ops on 40% of installation – Public Use Only CERL Encroachment Study – low to moderate encroachment
Marine Mammals/Marine	No Impact.	
Noise	No Impact.	#239 – N/A SIRRA – Identified as installation with significant noise sensitivity.
Threatened & Endangered Species/Critical	No Impact.	#259 –264 N/A
Waste Management	No Impact. Additional hazardous waste management costs will increase due to increase in lab and research operations. Incoming personnel will not require use of OB/OD area.	#269 & 272 – N/A #265 – No TSD Facility
Water Resources	No impact.	#276- Not over sole source aquifer # 278 – Not subject to McCarren Amend #279 – N/A #293 – N/A #824,825 - Adequate water available, only 12 people added IREM - no data available on water infrastructure capacity #282 – N/A
Wetlands	Wetlands survey may need to be conducted to determine impact, as appropriate.	#251, #258 – N/A

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS FINAL DRAFT]
SCENARIO #MED-0024

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: <u>Ft Detrick</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Currently in Non-Attainment for O3. Added operations may exacerbate major source thresholds exceedance problems for NOx. An Air Conformity analysis will be required.	#213 – Non-attainment for O3 (8-hour) per EPA website; no emission credits may be available, No SIP growth allowance #211 - Major source threshold already being exceeded for NOx and SO2, no other thresholds being exceeded assuming a 1% increase in population at Fort Detrick #220 - Major Operating Permit. #218/ISR - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	5 Historic properties, 4 archeological sites, 2 archeological sites require special procedures if items are found during construction.	#230 – 5 historic properties, 4 archeological sites, 2 archeological sites restrict future construction at site, but no restrictions to tng/opns reported; #231 - No Native peoples sites; #232 - High Potential for arch. sites #233, 100% surveyed; #235- 5 historic properties #236 - No prog. agreement ISR2 - No adverse impact to mission.
Dredging	No Impacts	Dredging is not part of proposal and there are no impediments to dredging.
Land Use Constraints/ Sensitive Resource Areas	No impacts	Buildable Acres – No MILCON required since moving into existing office space, 89 buildable acres available. #201, 254, 256 - no restr. CERL – 35.4% (0-1 mile) minimal to moderate encroachment
Marine Mammals	No Impacts	
Noise	No Impacts	#239 - No noise contours off-installation.
Threatened & Endangered Species/ Critical Habitat	No Impacts	#249 No restrictions associated with TES, etc. #259 No TES, Candidate species, #260-262,264 - No habitat restrictions, no proposed critical habitat #263 – No candidate species; ISR2 shows no impact.
Waste Management	No Impacts. Incoming personnel will not require use of OB/OD area.	#265 No permitted TSD Facility. #269 No Subpart X Permit.

Water Resources	No Impact.	#276,278 – No restrictions #293 – Water use restrictions have been reported (2002) #824/825 indicates adequate water avail IREM – potable water infr. can support approx 2,000 more people – 26 personnel moving. #279 - Doesn't discharge to imp waterway. #282 – No industrial wastewater treatment plant
Wetlands	No Impacts. No construction planned.	#257 – 1.1% of installation has restricted wetlands – must also consider lead runoff from ranges into wetlands. Cannot expand installation.

Env Resource Area	# 3 <i>Gaining</i> Installation Assessment Inst Name: Ft. Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	#213 –In Attainment for all criteria pollutants #211 – No exceedences reported or projected assuming 1% increase in personnel at Fort Sam Houston. #220 – Holds 1 Minor Operating Permit (Natural Minor) #218 – No mission impact indicated
Cultural/Archeological/Tribal Resources	Due to planned construction and interest from non-local tribes, a potential impact may occur as a result of time delays and negotiated restrictions. Since there is no Programmatic Agreement, potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#233- 80% of installation has been surveyed for cultural resources #235 –895 Historic props identified #230 – 344 arch resources reported on installation w/no restrictions (Camp Bullis) #231 – No Native People sites identified #236 – No Prog. Agreement with SHPO #234 – 4 non-local tribes assert interest, in formal consultation #232 – Areas with high archaeological potential identified. ISR2-No adverse impact to mission
Dredging	No impact	Dredging is not part of the proposal and there are no impediments to dredging.
Land Use Constraints/Sensitive Resource Areas	No impact	#30 – 1,176 BA available – 16 acres required (assuming 2.5 small admin. building that typically hold 127 people each) #201 – No constraints reported #256 – No Sensitive Resource Areas identified CERL – High encroachment projected
Marine Mammals	No impact	No marine areas near installation.

No ise	No impact	#239 –No noise contours off installation.
Threatened& Endangered Species/Critical Habitat	No impact. 5 TES on installation include Golden Checked warbler, Black-capped vireo, Madla’s cave meshweaver, Rhadine exilis, and Rhadine infernalis. Restrictions on water pumped from Edwards aquifer. Endangered species management may be necessary due to planned construction.	#259 – 5 TES species with impact to range areas. Species are Golden Checked warbler, Black-capped vireo, Madla’s cave meshweaver, Rhadine exilis, Rhadine infernalis. #260 – No critical habitat identified #261 – 3 Biological Opinions; 1 imposes restrictions on water pumped from Edwards aquifer. #262 – No development restrictions reported. #263 No candidate species; ISR2 shows no impact #264 – No candidate species/habitat reported
Waste Managem ent	No impact. Consider need to purchase additional hazardous waste disposal services due to additional laboratory and research operations.	#269 –Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	Installation is currently experiencing water constraints which will be exacerbated by increased demands due to population and mission increase.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 –Water use restrictions have been reported (2000, 2002) – water conservation #824/825 indicates adequate water avail. IREM –potable water infrastructure can support approx. 143,000 more people-scenario adds 184 personnel #279 –Installation does discharge to impaired waterway but does not impair waterway #282 – No Industrial wastewater treatment system
Wetlands	No impact	#251- Survey completed 9/99. #257 – 1% of installation has restricted wetlands

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS FINAL DRAFT]
SCENARIO # MED-0024

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Army Leased Space, Rockville, MD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Environmental Impact to losing installation is considered neutral or positive for all 10 resource areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS FINAL DRAFT]
SCENARIO # MED-0024

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Ft Detrick, Walter Reed Medical Center – Forest Glen, Fort Sam Houston	Losing Installation Inst Name: Army Leased Space, Rockville, MD
Enviro nment al Restor ation*	None	No Impacts
Waste Management	None	No Impacts
Environmental Compliance	<p><u>Fort Detrick:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and Permitting - \$100K-\$500K -Realignment NEPA at gaining base <1K pers -\$100K</p> <p><u>Walter Reed Medical Center:</u> -Air Conformity Analysis -\$25K-\$75K - New Source Review Analysis and Permitting - \$100K - \$500K - Archeological/tribal resources inventory - \$25 to \$100 per acre depending on location and ground cover - Historic buildings/structure inventory - \$500 to \$1,500 per building/structure depending on size - Evaluation to determine if archeological/tribal site is significant - \$5,000 to \$40,000 per site Evaluation to determine if historic buildings/structures are significant - \$1,000 to \$2,000 per building depending on size -Evaluate significance & mitigation of historic buildings IAW PA -\$5K-\$25K per building -Realignment NEPA at gaining base -\$100K (EA)</p> <p><u>Fort Sam Houston</u> -Develop Programmatic Agreement -\$10K -Tribal gov't-to-gov't consultation -\$500-\$2K per meeting -Realignment NEPA at gaining base -\$100K (EA) -Endangered Species Management - \$20K - \$2M</p>	No Impacts

COBRA Costs:	<u>Ft Detrick:</u> -Air Conformity Analysis -\$50K -Re-alignment NEPA at gaining base - \$100K based on moving 26 people <u>Walter Reed Medical Center:</u> -Air Conformity Analysis -\$50K -New Source Review - \$100K -Re-alignment NEPA at gaining base - \$100K based on moving pop of 12 <u>Fort Sam Houston:</u> -Realignment NEPA at gaining base -\$100K (EA) based on moving pop of 298 pers	No Impacts
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SUBASE_NEW_LONDON_CT, CT

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_NEW_LONDON_CT is 50.7 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New London-Norwich, CT NECMA	259,088

The following entities comprise the military housing area (MHA):

County/City	Population
New London	259088
Windham	109091
Total	368,179

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$50,646	Basis: MSA
Median House Value (US Avg \$119,600)	\$142,200	
GS Locality Pay ("Rest of US" 10.9%)	17.9%	
O-3 with Dependents BAH Rate	\$1,624	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	40,881	17 of 18 districts
Students Enrolled	37,545	18 of 18 districts
Average Pupil/Teacher Ratio	13.3:1	18 of 18 districts
High School Students Enrolled	12,052	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1002	12 of 12 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.3%	2.8%	3.7%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.5%	-.2%	2.7%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,839	Basis: MSA
Vacant Sale Units	1,085	
Vacant Rental Units	2,328	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	433	543	259,088	Basis: special
Ratio	1:598	1:477		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,997.2	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_NEW_LONDON_CT to nearest commercial airport: 4.7 miles
Is SUBASE_NEW_LONDON_CT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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COMNAVDIST_WASHINGTON_DC, DC

(surrogate for Bldg 42, 8901 Wisconsin Ave, Bethesda, MD, 12300 Wisconsin Ave, Bethesda, MD, 13 Taft Court, Rockville, MD and 1600 E. Gude Drive, Rockville, MD)

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

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In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation?

Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT DETRICK, MD

Demographics

The following tables provide a short description of the area near the installation/activity. FORT DETRICK is 48.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Frederick	195277
Washington	131923
Total	327,200

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 51

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value (US Avg \$119,600)	\$178,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,396	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	274,468	5 of 5 districts
Students Enrolled	365,057	5 of 5 districts
Average Pupil/Teacher Ratio	22.9:1	5 of 5 districts
High School Students Enrolled	82,207	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	91.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1078	5 of 5 districts
Average ACT Score (US Avg 20.8)	5	2 of 5 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT DETRICK to nearest commercial airport: 28.0 miles

Is FORT DETRICK served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Brooks City-Base, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Brooks City-Base is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	235,137	34 of 34 districts, 6 MFRs
Students Enrolled	208,879	34 of 34 districts
Average Pupil/Teacher Ratio	15.1:1	34 of 34 districts
High School Students Enrolled	96,632	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	50 of 52 districts, 5 MFRs
Average Composite SAT I Score (US Avg 1026)	941	40 of 52 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	20	39 of 52 districts, 15 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Brooks City-Base to nearest commercial airport: 15.9 miles
 Is Brooks City-Base served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT
RELEASABLE UNDER FOIA

This document may contain information protected from disclosure by public law, regulations or orders.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED-0024: TriSvc Biomed CoEs

The data in this report is rolled up by Region of Influence

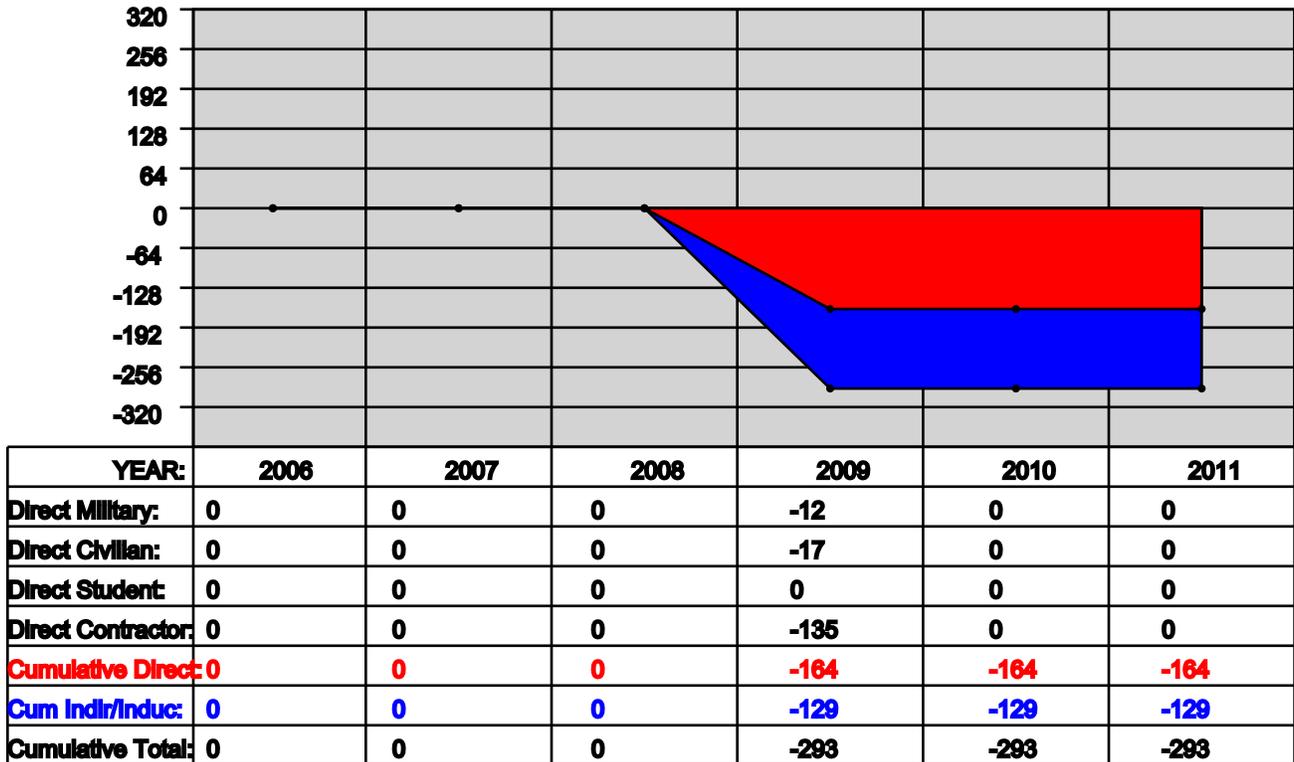
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
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Base: All Bases
Action: All Actions

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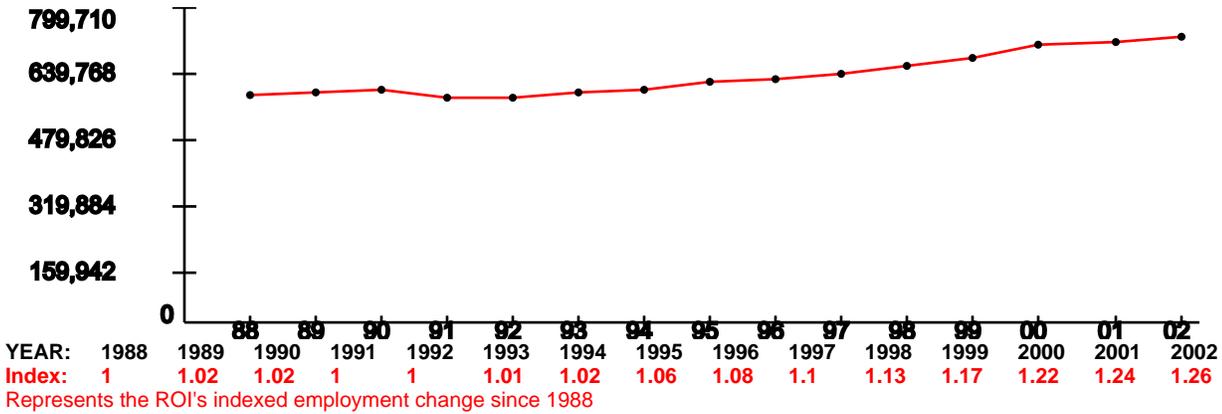
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 Authorized Manpower (2005): 9,642
 Authorized Manpower(2005) / ROI Employment(2002): 1.33%
 Total Estimated Job Change: -293
 Total Estimated Job Change / ROI Employment(2002): -0.04%

Cumulative Job Change (Gain/Loss) Over Time:

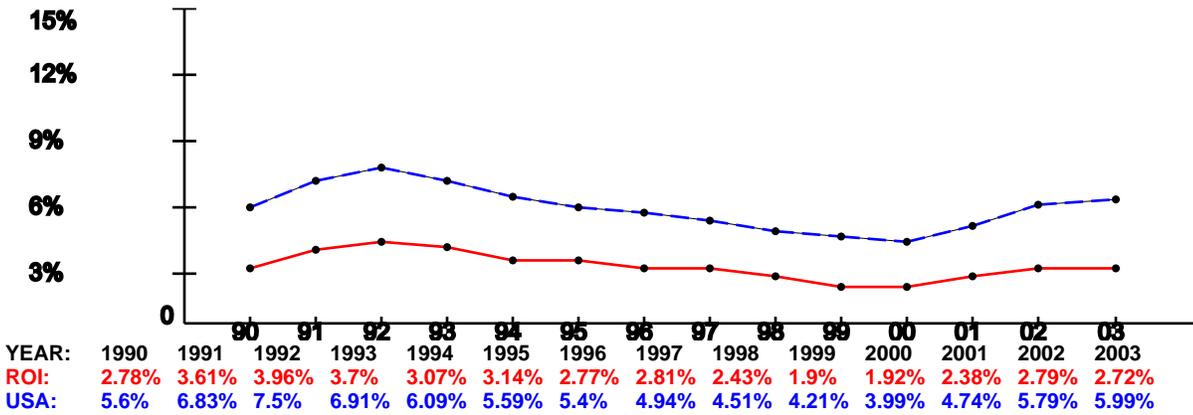


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

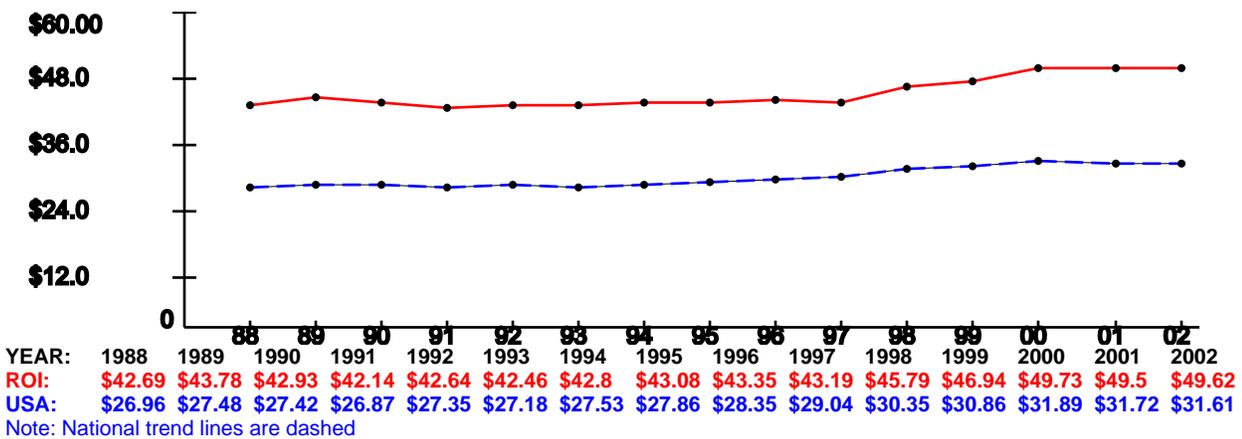
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Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



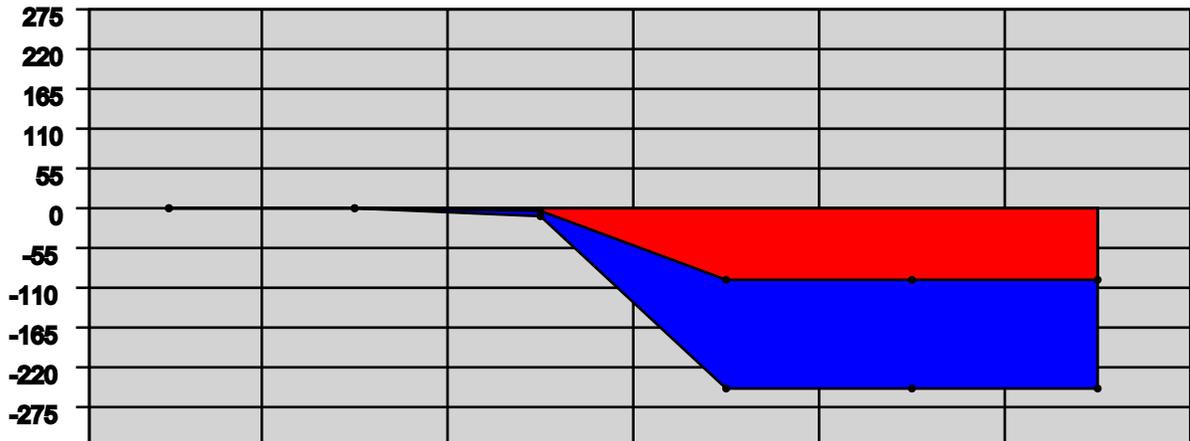
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Action: All Actions

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ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	18,014
Authorized Manpower(2005) / ROI Employment(2002):	3.62%
Total Estimated Job Change:	-250
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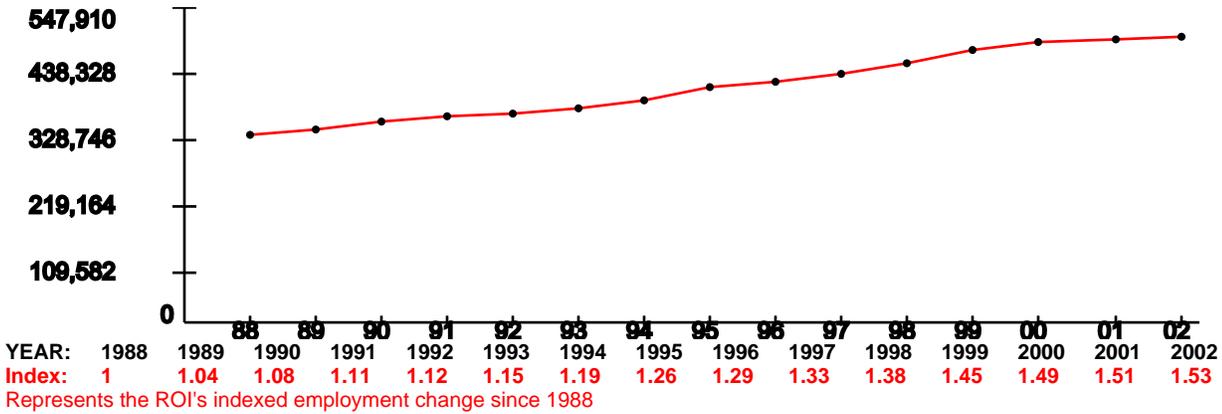
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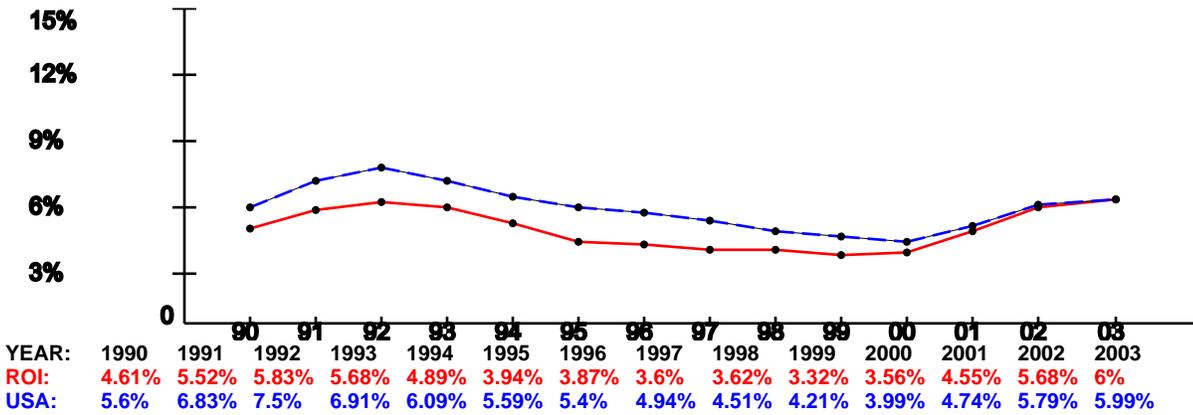
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-4	-63	0	0
Direct Civilian:	0	0	0	-21	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-1	-10	0	0
Cumulative Direct:	0	0	-5	-99	-99	-99
Cum Indir/Induc:	0	0	-7	-151	-151	-151
Cumulative Total:	0	0	-12	-250	-250	-250

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

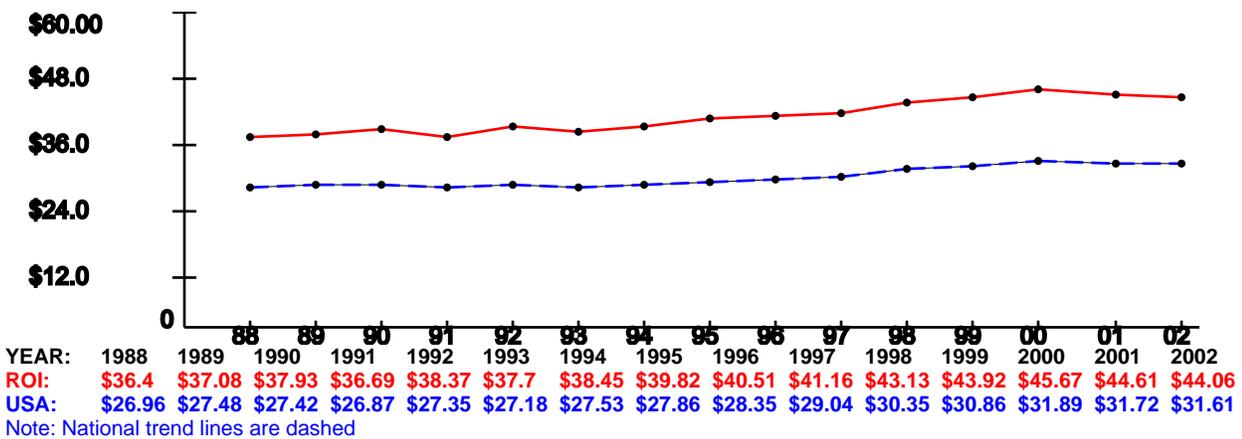
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Per Capita Income x \$1,000 (1988-2002)



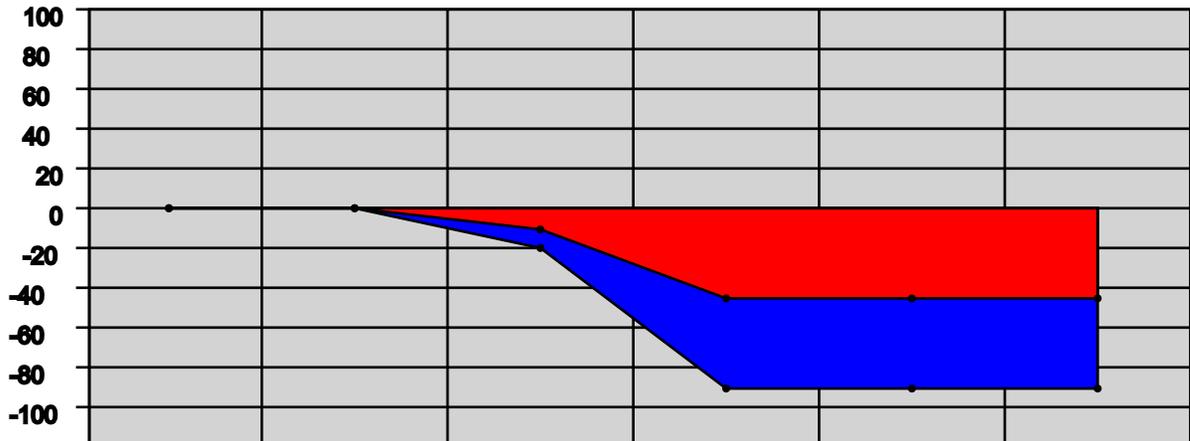
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Action: All Actions

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ROI Employment (2002):	168,620
Authorized Manpower (2005):	10,707
Authorized Manpower(2005) / ROI Employment(2002):	6.35%
Total Estimated Job Change:	-90
Total Estimated Job Change / ROI Employment(2002):	-0.05%

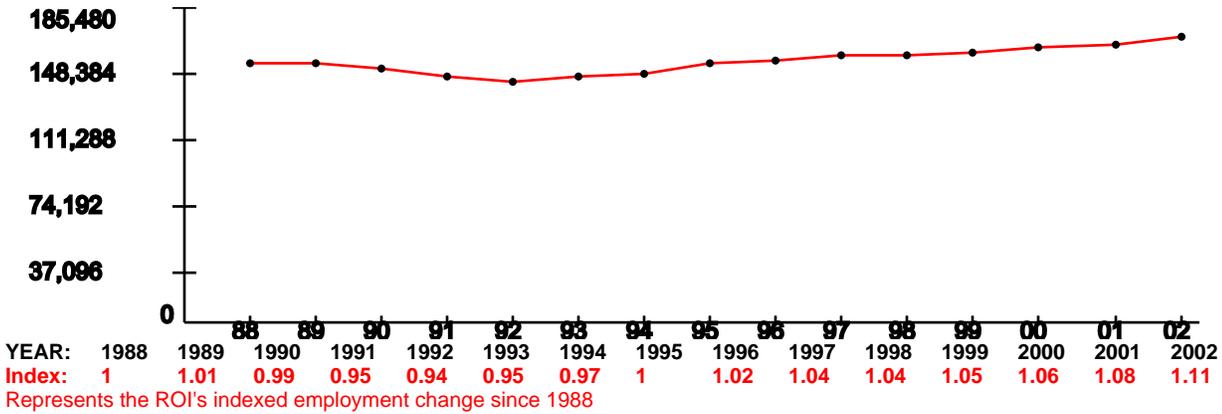
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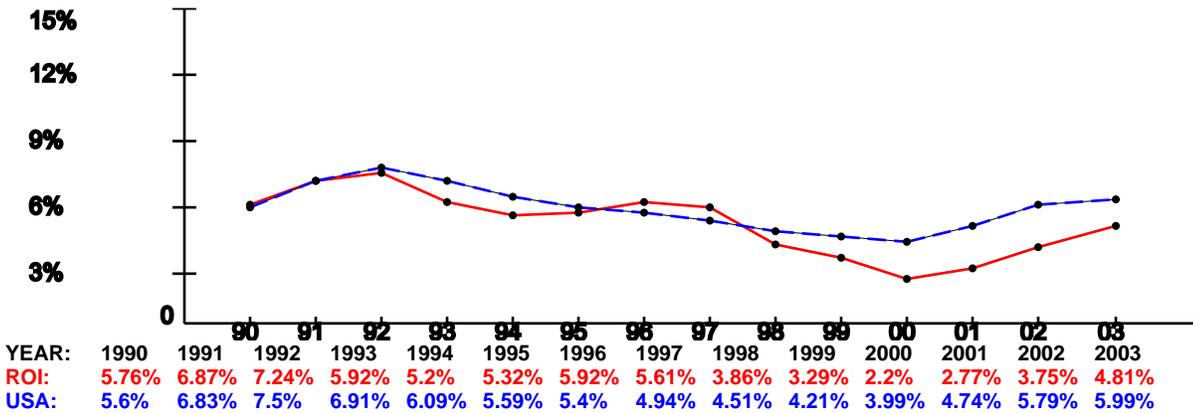
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Direct Military:	0	0	-6	-11	0	0
Direct Civilian:	0	0	-4	-12	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-13	0	0
Cumulative Direct:	0	0	-10	-46	-46	-46
Cum Indlr/Induc:	0	0	-10	-44	-44	-44
Cumulative Total:	0	0	-20	-90	-90	-90

Norwich-New London, CT Metropolitan Statistical Area Trend Data

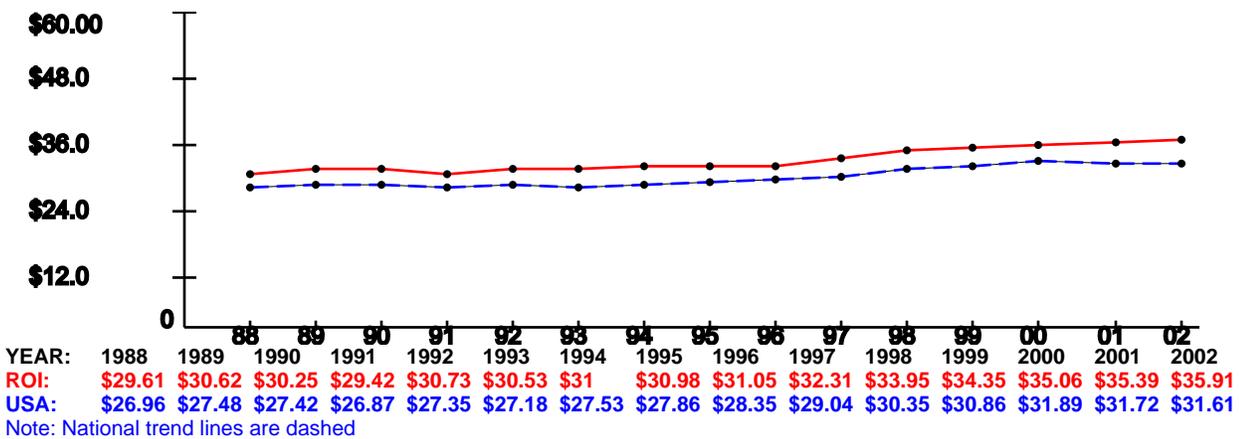
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Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 19,257
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 Total Estimated Job Change: 490
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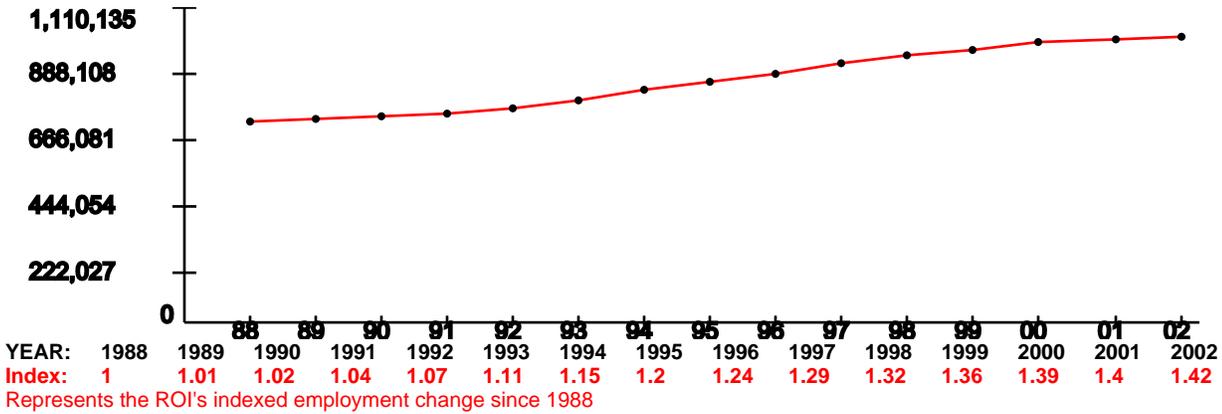
Cumulative Job Change (Gain/Loss) Over Time:



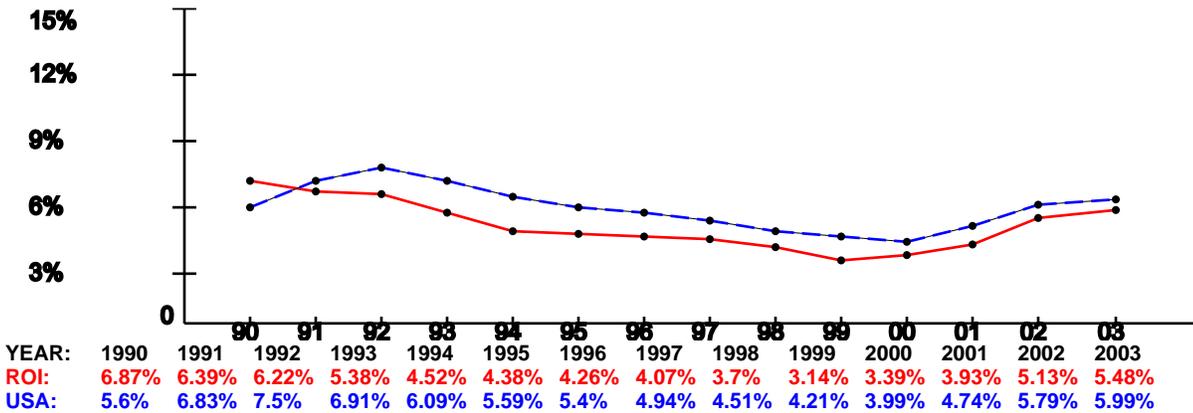
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	4	122	0	0
Direct Civilian:	0	0	0	62	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	1	69	0	0
Cumulative Direct:	0	0	5	258	258	258
Cum Indir/Induc:	0	0	4	232	232	232
Cumulative Total:	0	0	9	490	490	490

San Antonio, TX Metropolitan Statistical Area Trend Data

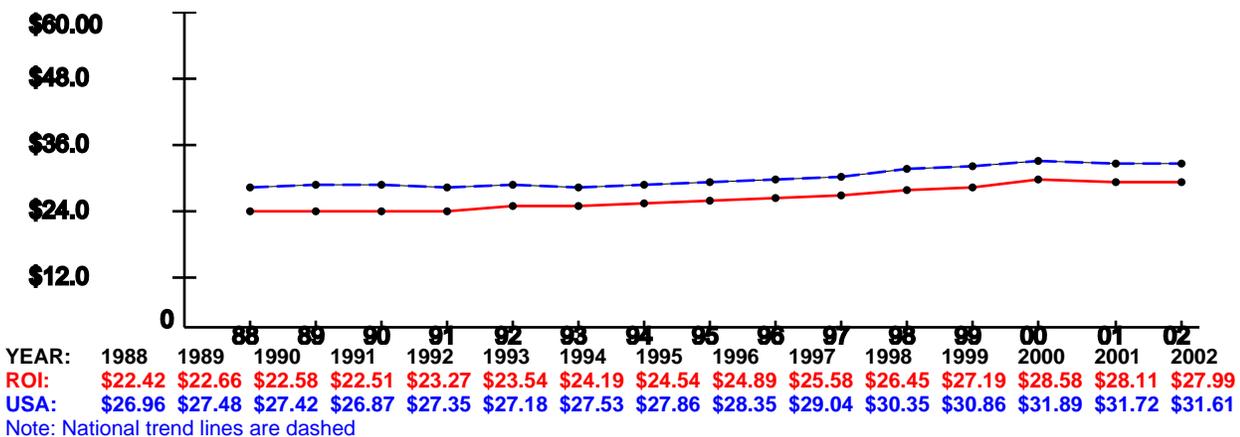
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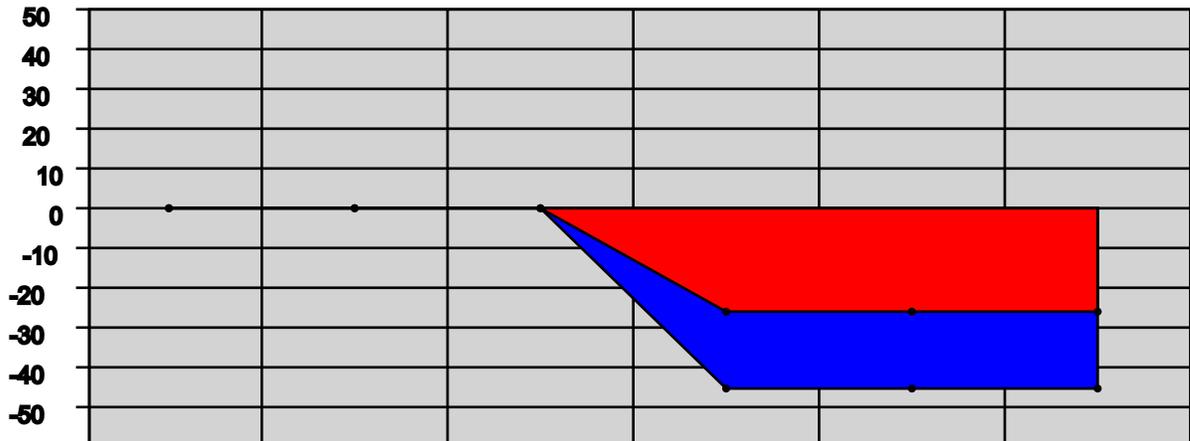
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 5,860
 Authorized Manpower(2005) / ROI Employment(2002): 0.21%
 Total Estimated Job Change: -45
 Total Estimated Job Change / ROI Employment(2002): -0%

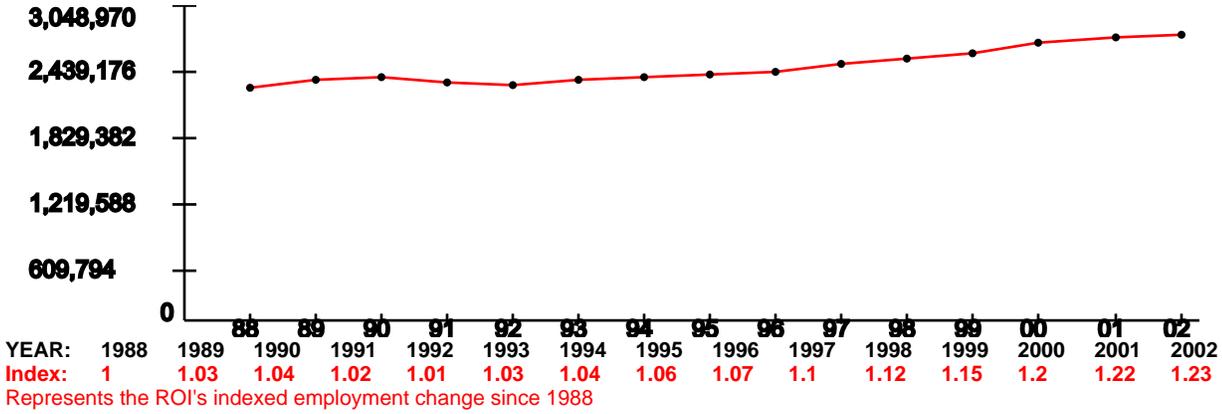
Cumulative Job Change (Gain/Loss) Over Time:



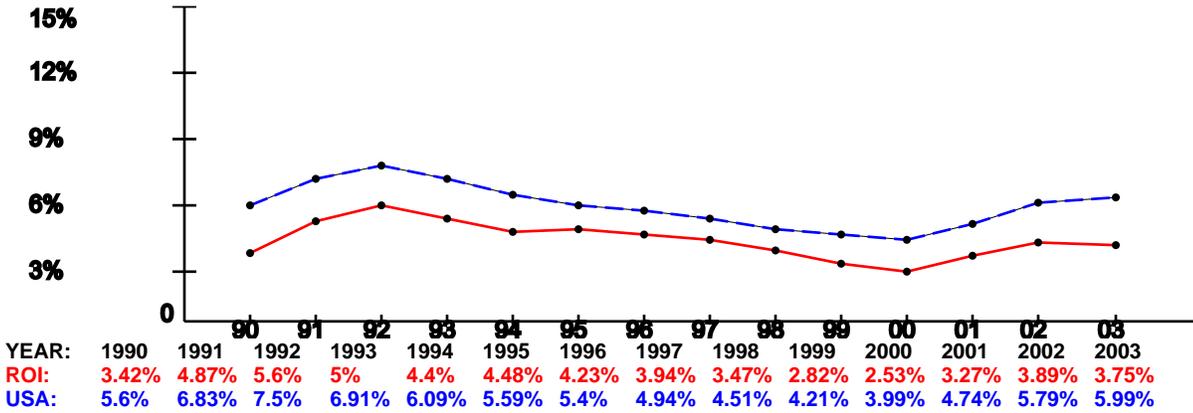
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-58	0	0
Direct Civllian:	0	0	0	-39	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	71	0	0
Cumulative Direct:	0	0	0	-26	-26	-26
Cum Indir/Induc:	0	0	0	-19	-19	-19
Cumulative Total:	0	0	0	-45	-45	-45

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

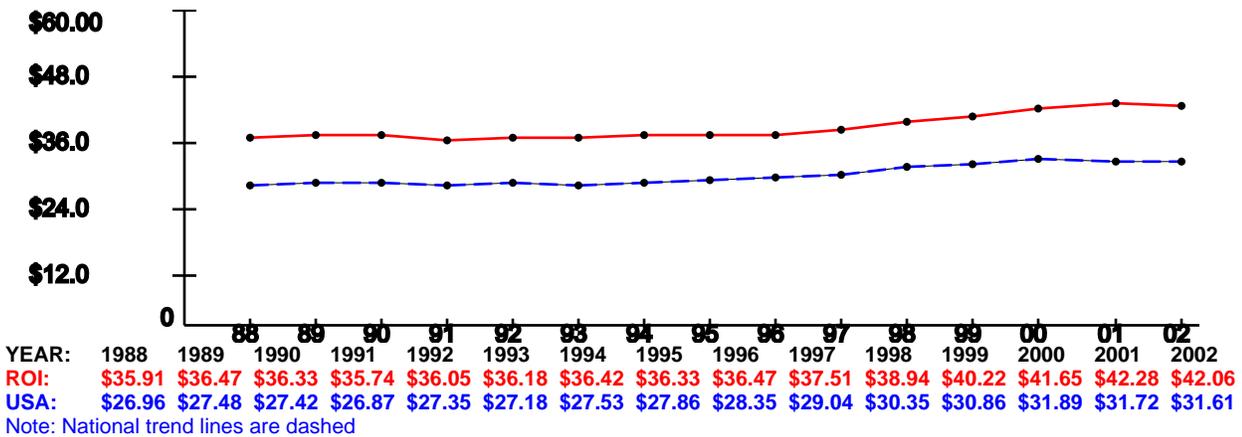
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Candidate #MED-0024 Create Tri-Service Biomedical Research Centers of Excellence

Candidate Recommendation (Summary): Consolidates combat casualty care research at the Army Institute of Surgical Research, Fort Sam Houston, TX; hyperbaric and undersea medicine research at Naval Medical Research Center, Walter Reed –Forest Glenn Annex, MD; infectious disease research at Army Institute of Research, Walter Reed – Forest Glenn, MD; and medical biological defense research at Army Medical Research Institute of Infectious diseases, Fort Detrick, MD.

Justification

- ✓ Increase synergy through mission collocation and exploit access to military trauma center at BAMC
- ✓ Facilitate jointness & reduces leased space
- ✓ Linked recommendations TECH-0009, TECH-0032, DON-0033/34
- ✓ Costs would be lower & payback quicker w/o actions required by TECH-0009 & DON-0033/34

Military Value

- ✓ Combat Casualty Care & Med Bio Defense Research to locations with highest quantitative MV score
- ✓ Hyperbaric and Undersea Medicine, military judgment selected site where animal and human research can be combined
- ✓ Infectious Disease, quantitative not determinative because losing sites MV determined as part of gaining site, which had highest MV Score.

Payback

- ✓ One-time cost: \$ 92.6M
- ✓ Net implementation cost: \$ 85.0M
- ✓ Annual recurring savings: \$ 4.6M
- ✓ Payback time: 33 years
- ✓ NPV cost: \$ 35.7M

Impacts

- ✓ Criteria 6: -45 to 293 jobs; <0.1%
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments

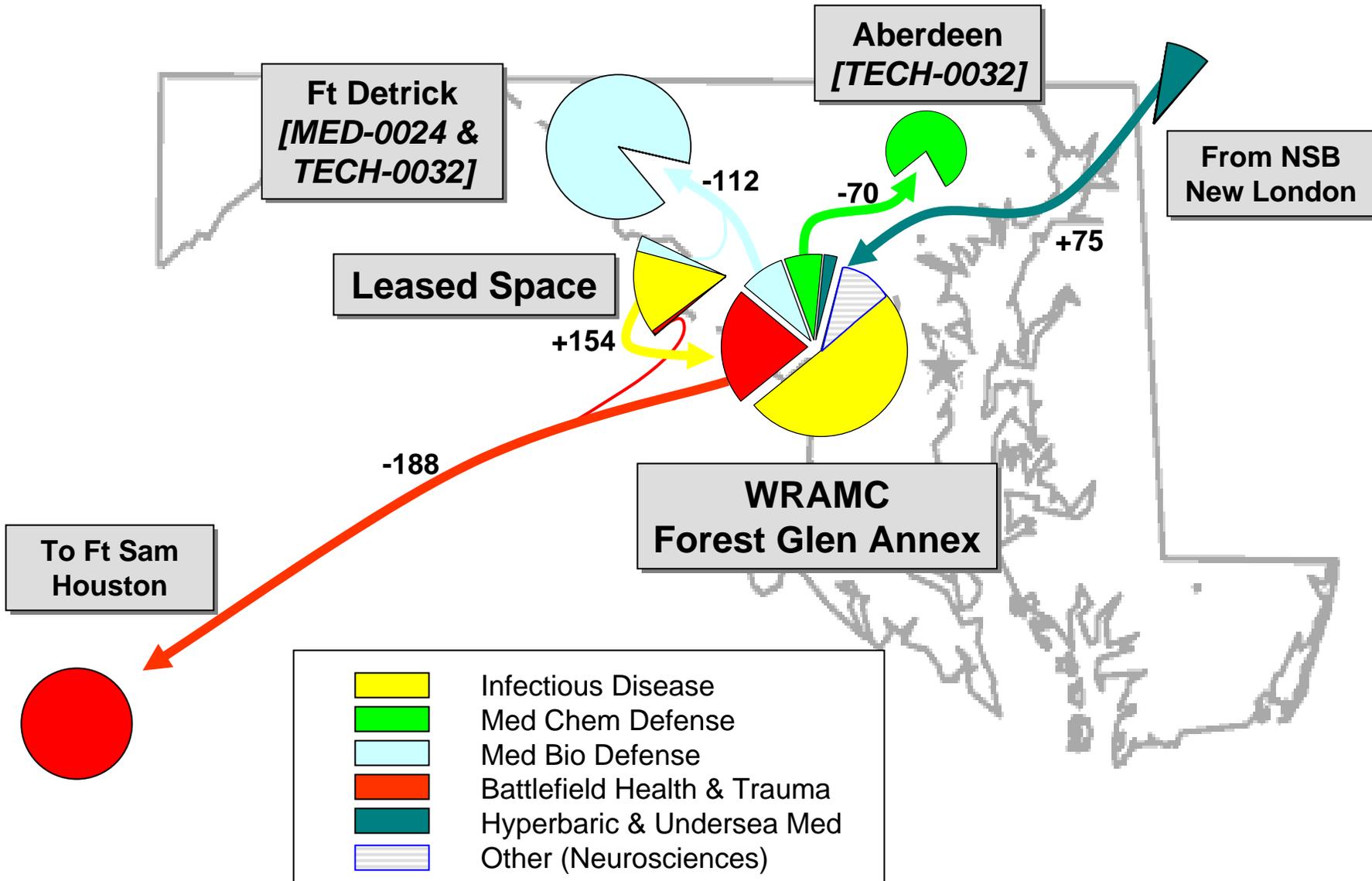
Tri-Service Biomedical Research Centers of Excellence

MED0024/55



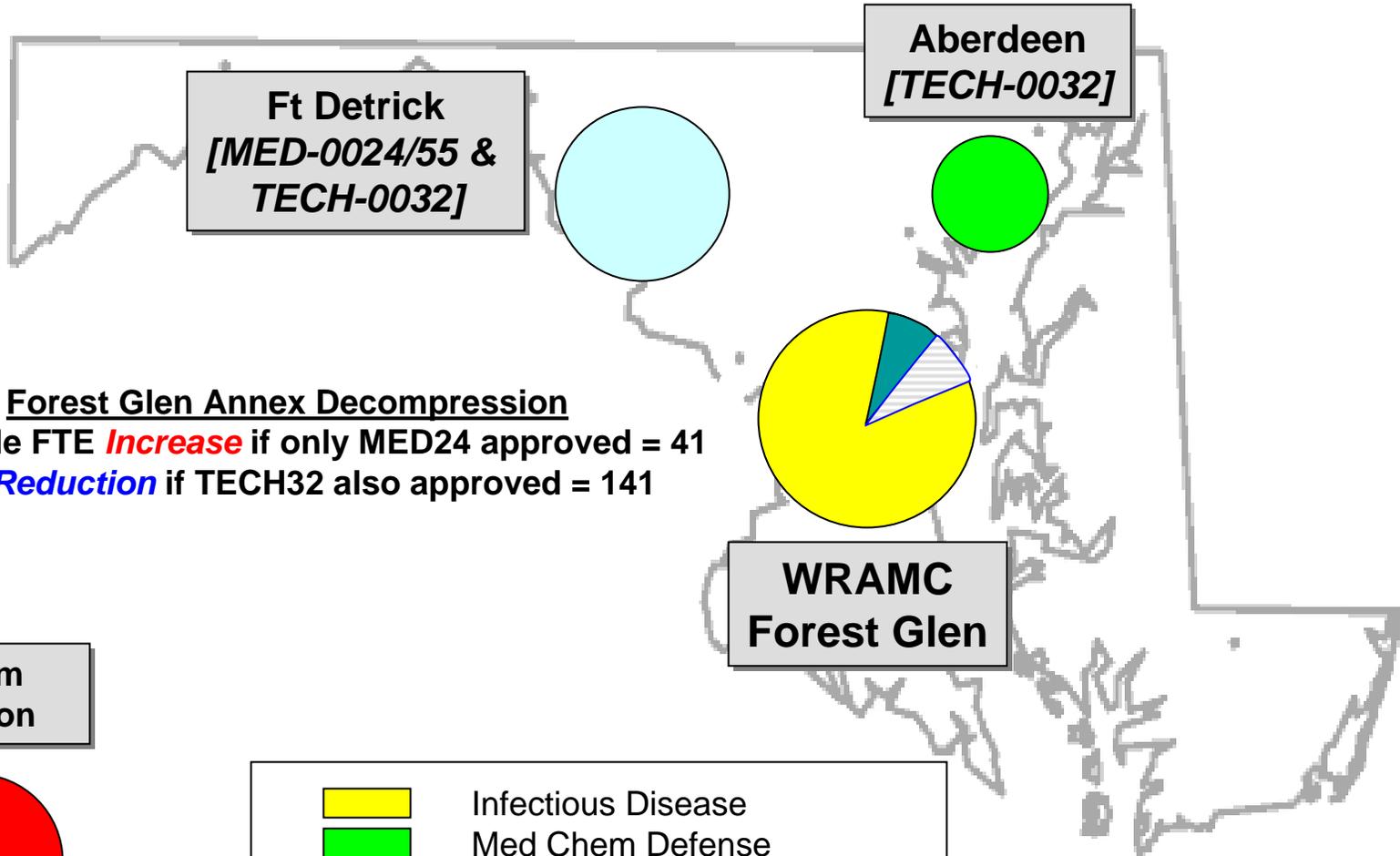


Movements To/From WRAMC FGA

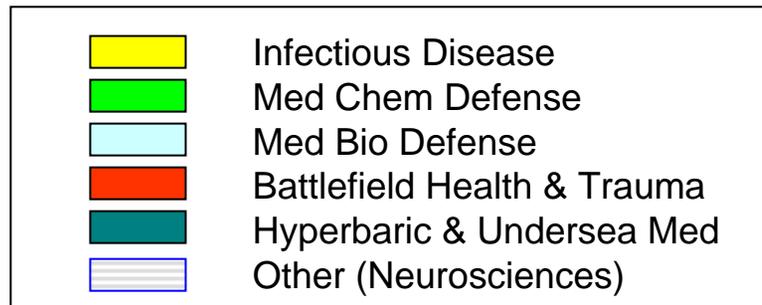




End State



Forest Glen Annex Decompression
Infeasible FTE **Increase** if only MED24 approved = 41
FTE **Reduction** if TECH32 also approved = 141



Economic Impact Report

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MED-0024: TriSvc Biomed CoEs

The data in this report is rolled up by Region of Influence

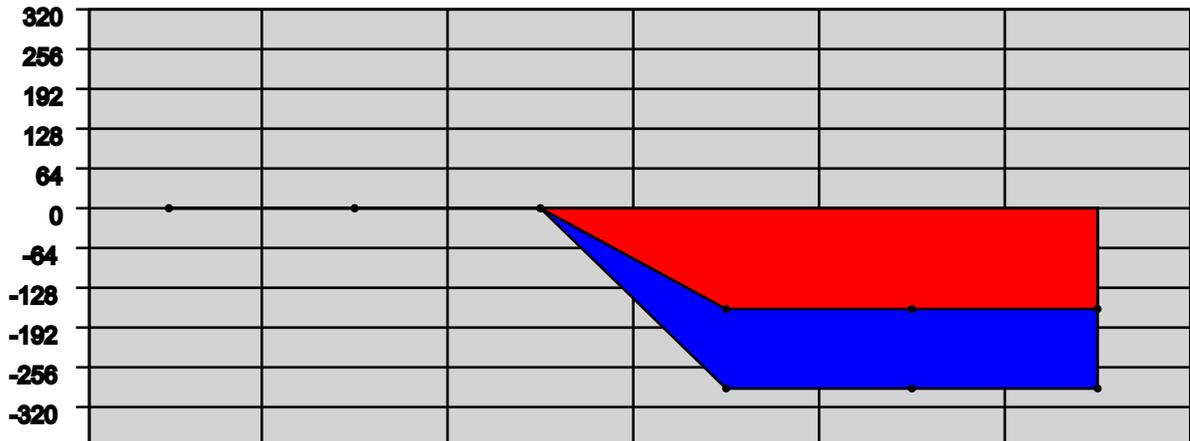
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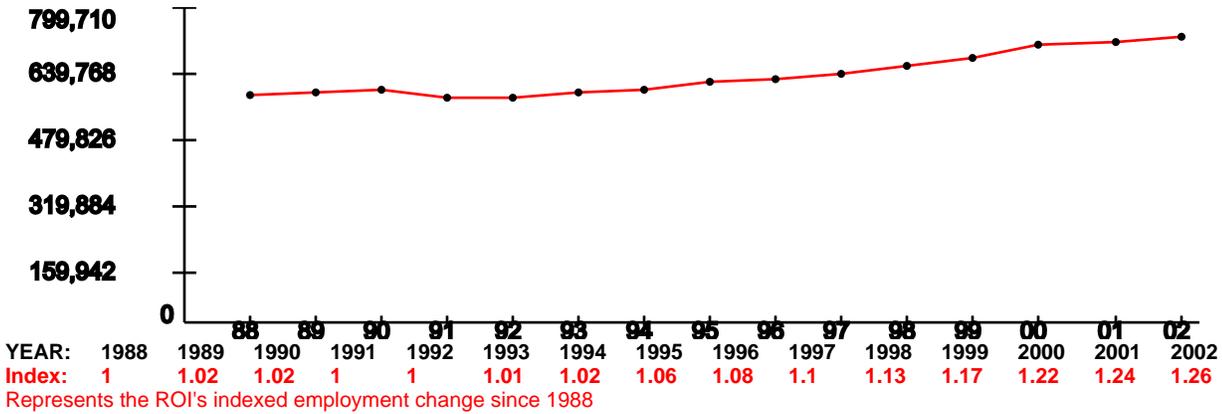
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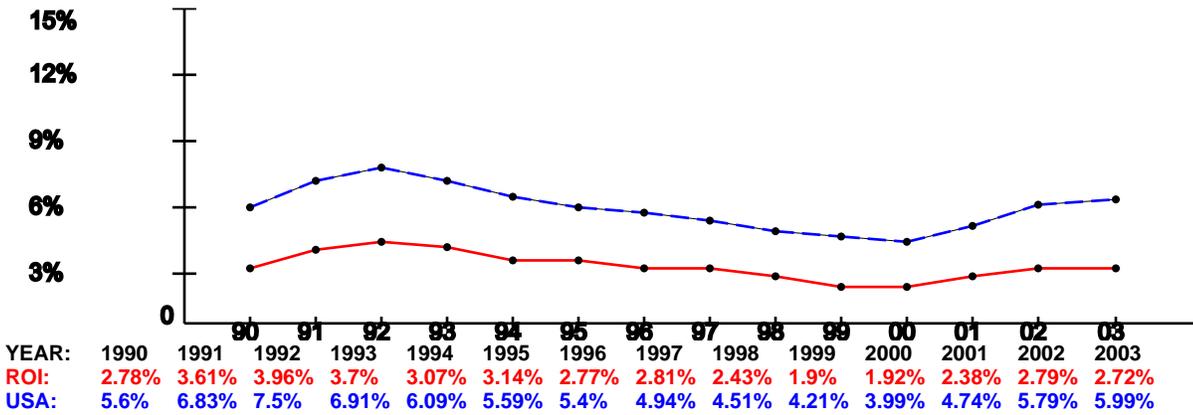
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-12	0	0
Direct Civilian:	0	0	0	-17	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-135	0	0
Cumulative Direct:	0	0	0	-164	-164	-164
Cum Indir/Induc:	0	0	0	-129	-129	-129
Cumulative Total:	0	0	0	-293	-293	-293

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

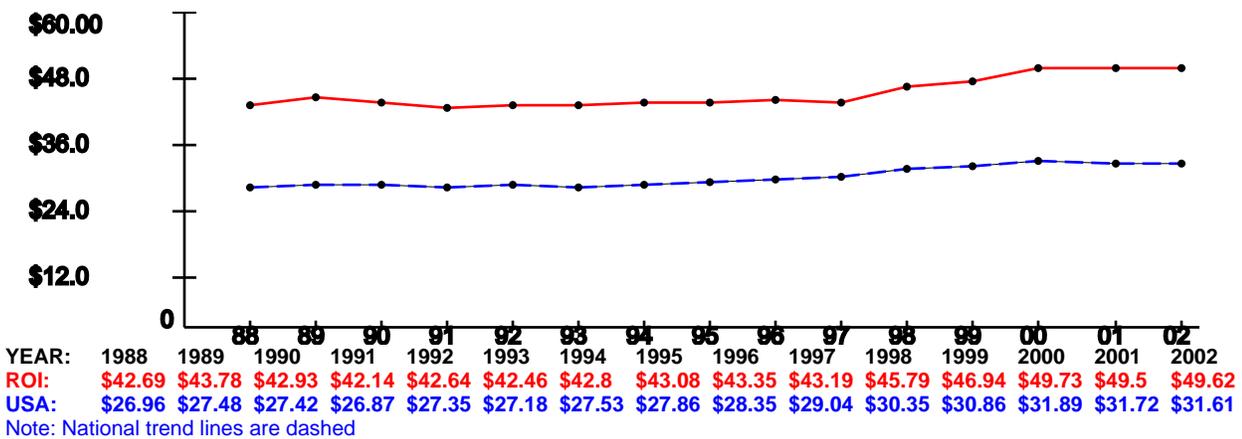
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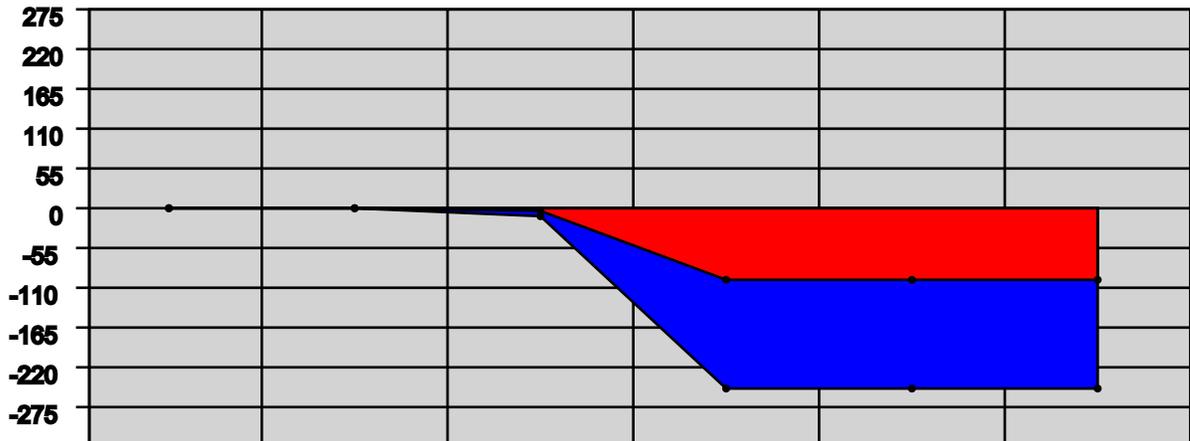
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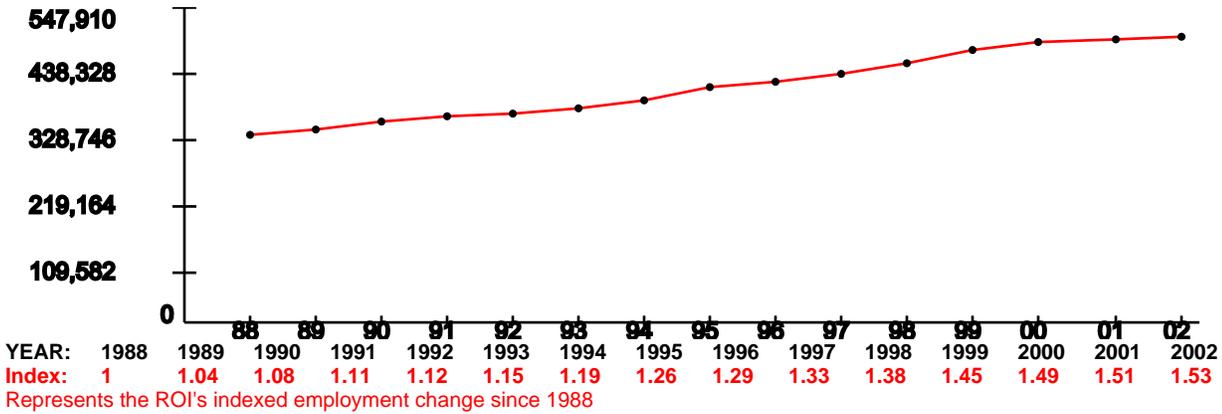
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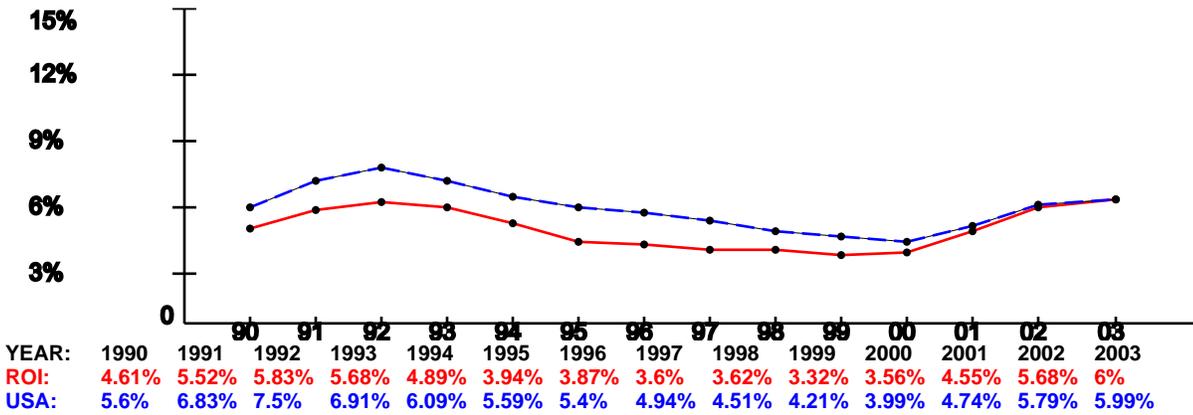
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-4	-63	0	0
Direct Civllan:	0	0	0	-21	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-1	-10	0	0
Cumulative Direct:	0	0	-5	-99	-99	-99
Cum Indir/Induc:	0	0	-7	-151	-151	-151
Cumulative Total:	0	0	-12	-250	-250	-250

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

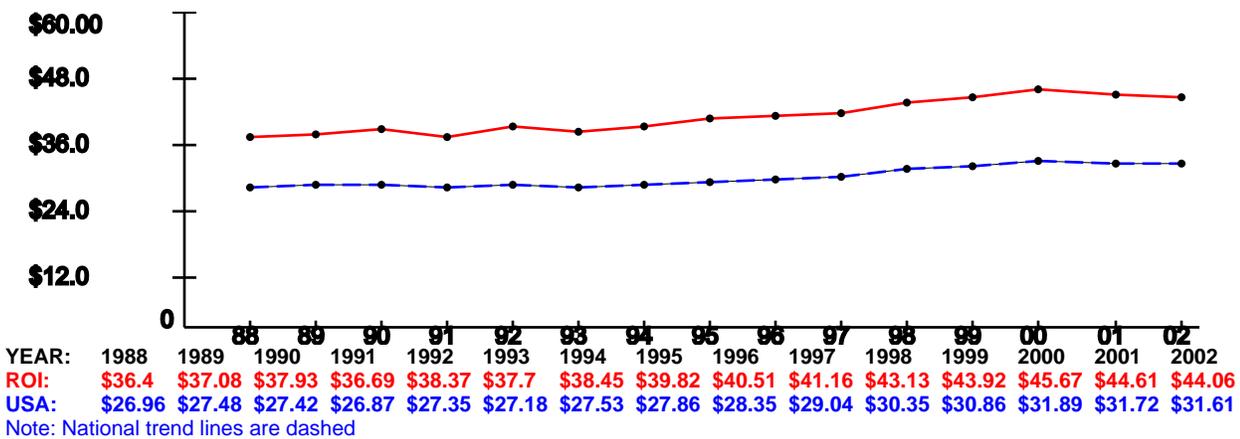
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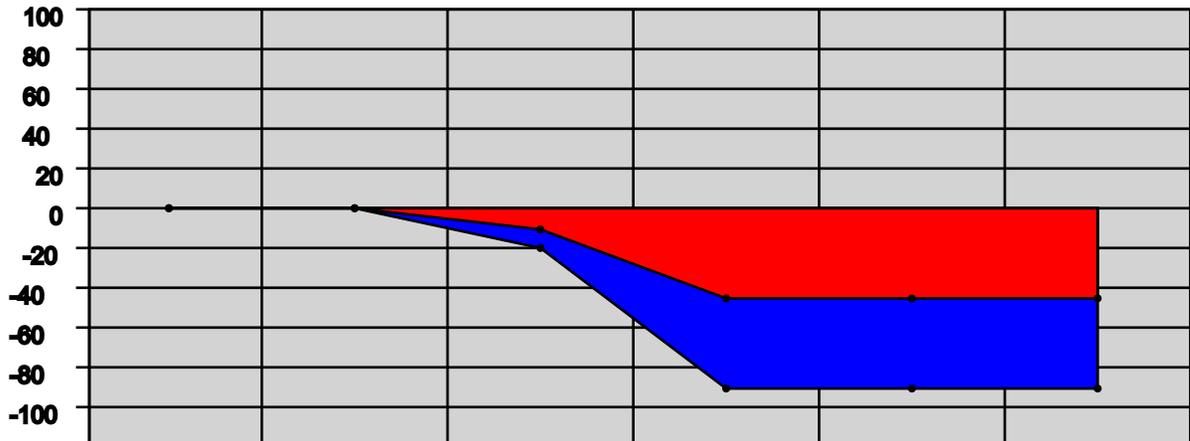
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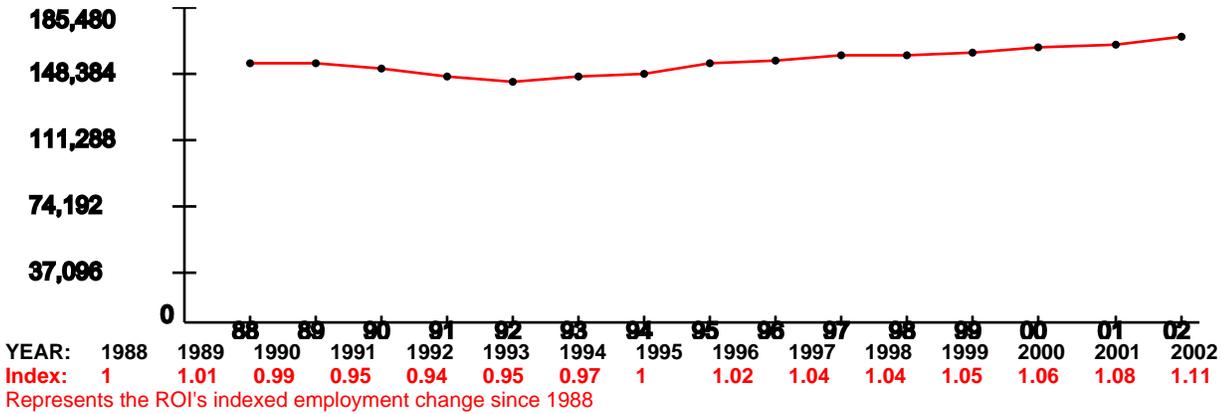
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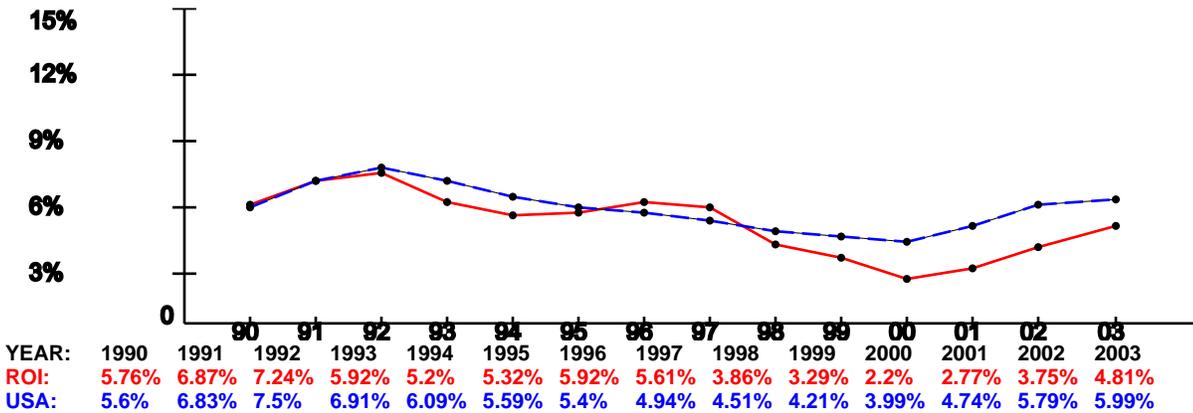
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-6	-11	0	0
Direct Civilian:	0	0	-4	-12	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-13	0	0
Cumulative Direct:	0	0	-10	-46	-46	-46
Cum Indlr/Induc:	0	0	-10	-44	-44	-44
Cumulative Total:	0	0	-20	-90	-90	-90

Norwich-New London, CT Metropolitan Statistical Area Trend Data

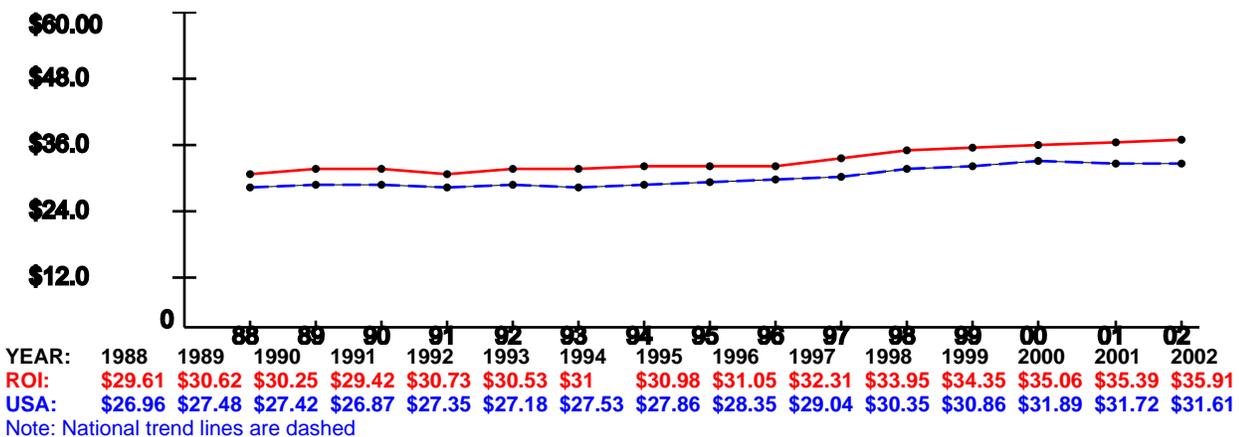
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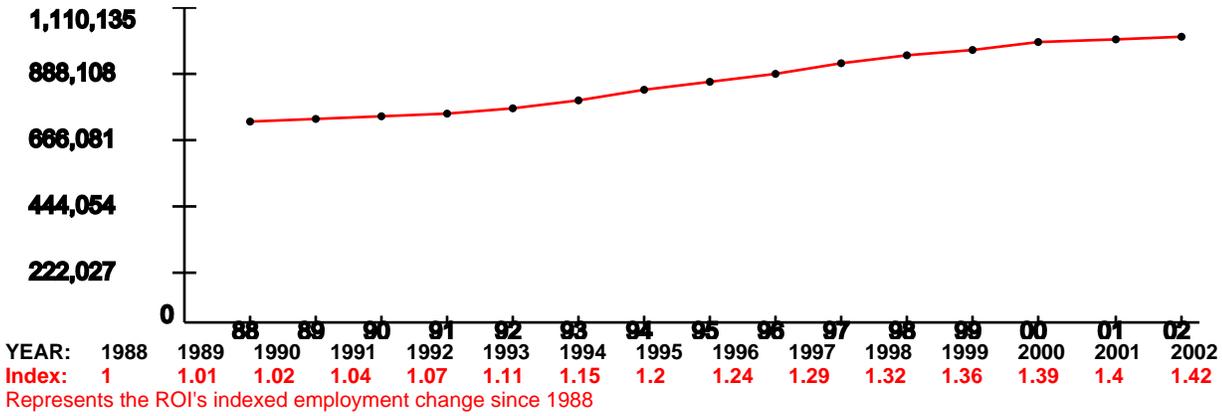
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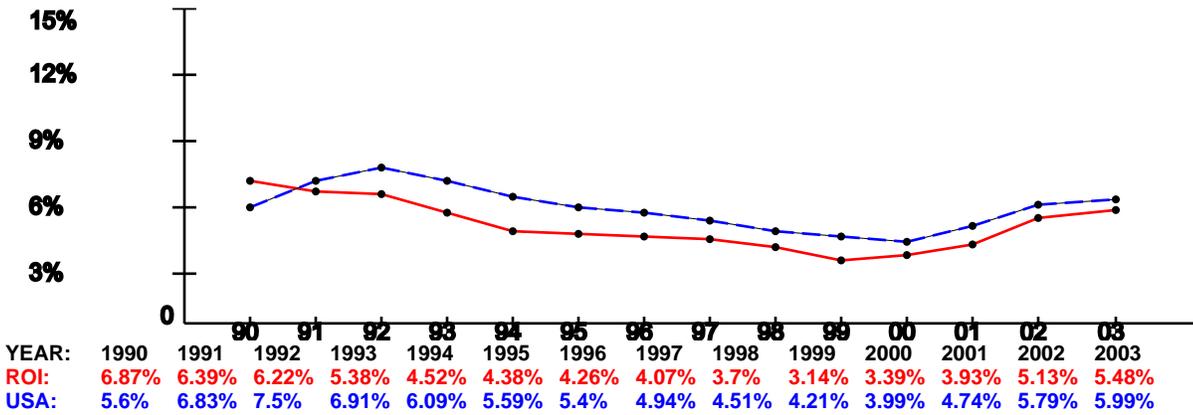
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Direct Civilian:	0	0	0	62	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	1	69	0	0
Cumulative Direct:	0	0	5	258	258	258
Cum Indir/Induc:	0	0	4	232	232	232
Cumulative Total:	0	0	9	490	490	490

San Antonio, TX Metropolitan Statistical Area Trend Data

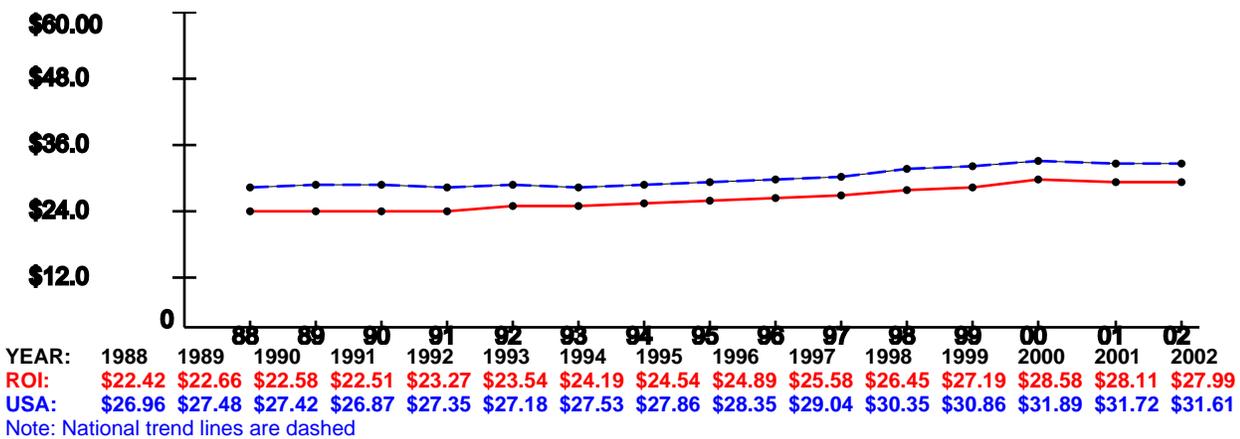
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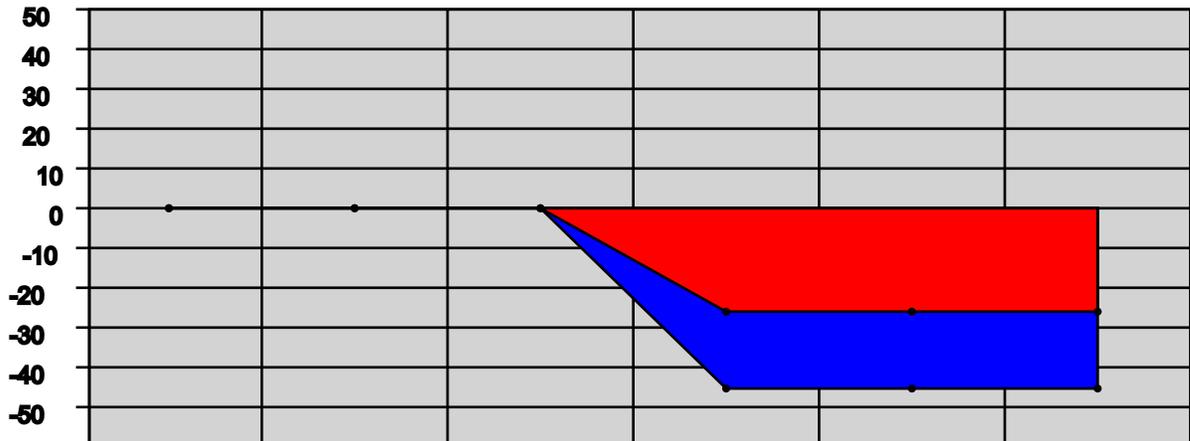
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Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 5,860
 Authorized Manpower(2005) / ROI Employment(2002): 0.21%
 Total Estimated Job Change: -45
 Total Estimated Job Change / ROI Employment(2002): -0%

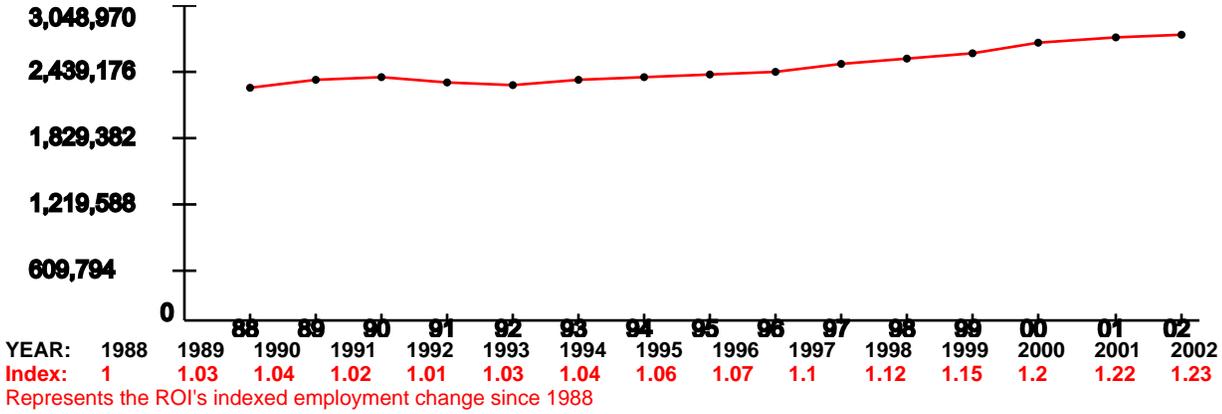
Cumulative Job Change (Gain/Loss) Over Time:



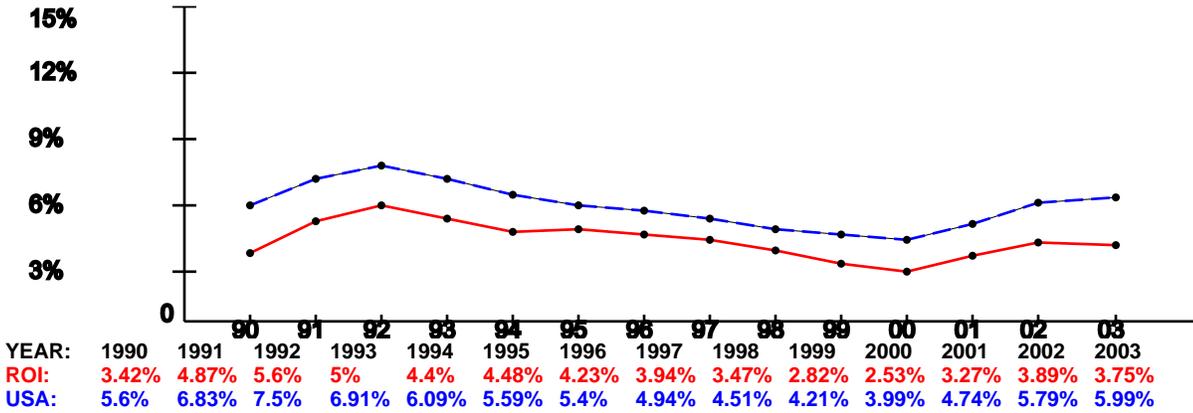
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-58	0	0
Direct Civillian:	0	0	0	-39	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	71	0	0
Cumulative Direct:	0	0	0	-26	-26	-26
Cum Indir/Induc:	0	0	0	-19	-19	-19
Cumulative Total:	0	0	0	-45	-45	-45

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

