
FORM 8888

CLOSE HOLD

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MED-0030R



**Medical Joint
Cross-Service
Group**

April 19, 2005

Attachment 1

Healthcare Education Training Military Value

Rank	Installation/Location	Score
1	BROOKS CITY-BASE	70.6
2	PENSACOLA	69.26
3	SHEPPARD AFB	67.47
4	FORT BRAGG	66.34
5	ANDREWS AFB	63.56
6	NAVSTA GREAT LAKES	63.49
7	FORT SAM HOUSTON	62.95
8	NMC PORTSMOUTH	61.62
9	NMC SAN DIEGO	60.35
10	KEESLER AFB	57.42
11	LACKLAND AFB	56.03
12	EGLIN AFB	54.91
13	NWS YORKTOWN	52.95
14	FORT HOOD	48.1
15	OFFUTT AFB	45.5
16	WALTER REED ARMY MEDICAL CENTER	44.25
17	TRAVIS AFB	44.14
18	FORT BELVOIR	43.8
19	FORT CARSON	38.58
20	NNMC BETHESDA	37.15
21	SCOTT AFB	34.99
22	FORT BENNING	33.18
23	FORT LEWIS	31.34
24	FORT JACKSON	31.31
25	WEST POINT MIL RESERVATION	30.36
26	MACDILL AFB	28.12
27	NELLIS AFB	28.04
28	WRIGHT-PATTERSON AFB	27.32
29	FORT EUSTIS	27.2
30	LANGLEY AFB	25.23
31	MCB CAMP LEJEUNE	24.73
32	TRIPLER ARMY MEDICAL CENTER	24.71
33	FORT GORDON	24.29
34	NAVSTA NORFOLK	22.03
35	COLUMBUS AFB	21.9
36	FORT POLK	21.29
37	ELMENDORF AFB	20.97
38	NAS JACKSONVILLE	19.96
39	HOLLOMAN AFB	19

Rank	Installation/Location	Score
40	MCB CAMP PENDLETON	17.67
41	NH BREMERTON	17.27
42	NAVSTA SAN DIEGO	17.13
43	FORT CAMPBELL	17.09
44	LITTLE ROCK AFB	17
45	BARKSDALE AFB	16.86
46	BOLLING AFB	16.02
47	CHARLESTON AFB	15.55
48	FORT BLISS	15.48
49	LAUGHLIN AFB	14
50	VANCE AFB	14
51	UNITED STATES AIR FORCE ACADEMY	13.2
52	FORT RILEY	13.09
53	SCHOFIELD BARRACKS	12.93
54	RANDOLPH AFB	12
55	FORT DETRICK	11.9
56	FORT KNOX	11.9
57	MCB QUANTICO	11.9
58	FORT MEADE	11.2
59	NAVSTA NEWPORT	11.04
60	SHAW AFB	11
61	FORT LEAVENWORTH	10.13
62	MCRD PARRIS ISLAND	10.13
63	NTC AND FORT IRWIN CA	9.92
64	FORT SILL	9.53
65	LUKE AFB	9
66	NH GUAM	7.74
67	FORT STEWART	7.48
68	ABERDEEN PROVING GROUND	6
69	FORT LEONARD WOOD	5.31
70	DUGWAY PROVING GROUND	5.06
71	KIRTLAND AFB	4
72	HURLBURT FIELD	2.38
73	MOODY AFB	1.7
74	NH BEAUFORT	1.7
75	MAXWELL AFB	1.49
76	ELLSWORTH AFB	0.92
77	NAVSTA PEARL HARBOR	0.79

USN, COMNAVDIST_WASHINGTON_DC, DC

(Proxy for NNMC Bethesda and Potomac Anex, BUMED)

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		0 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/20/2005 3:54:51 PM, Report Created 4/20/2005 5:17:32 PM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med
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SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
 Final Year : 2010
 Payback Year : 2014 (4 Years)

NPV in 2025(\$K): -233,946
 1-Time Cost(\$K): 89,329

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,135	0	0	45,847	0	0	49,982	0
Person	0	0	0	0	17,143	-28,421	-11,278	-28,421
Overhd	3,078	5,011	7,136	7,759	-775	-1,876	20,335	-1,876
Moving	0	0	0	0	4,949	0	4,949	0
Missio	0	0	0	0	0	0	0	0
Other	500	0	0	0	1,521	208	2,229	208
TOTAL	7,713	5,011	7,136	53,607	22,838	-30,088	66,217	-30,088

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	78	0	78
Enl	0	0	0	0	76	0	76
Civ	0	0	0	0	592	0	592
TOT	0	0	0	0	746	0	746

POSITIONS REALIGNED							
Off	0	0	0	0	497	0	497
Enl	0	0	0	0	82	0	82
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	565	0	565
TOT	0	0	0	0	1,144	0	1,144

Summary:

 MED 0030R: Candidate Recommendation: Close the Uniform Services University of Health Sciences (USUHS) at the National Naval Medical Center (NNMC) Bethesda, MD.

Backfill the USUHS campus with the following:

Close Skyline 1, a leased installation in Falls Church, Virginia. Relocate the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Skyline 4 and 5, leased installations in Falls Church, Virginia, by relocating the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Skyline 6, a leased installation in Falls Church, Virginia, by relocating the Tricare Management Agency and the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland. Realign the Hoffman 2 building, a leased location in Alexandria, Virginia, by relocating the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland. Realign Bolling Air Force Base, Washington, DC, by relocating the Air Force Medical Support Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Potomac Annex, Washington, DC, by relocating the Navy Bureau of Medicine to the National Naval Medical Center, Bethesda, Maryland.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,135	0	0	45,847	0	0	49,982	0
Person	0	0	0	0	46,550	29,336	75,886	29,336
Overhd	3,078	12,415	21,945	31,687	41,729	40,628	151,483	40,628
Moving	0	0	0	0	4,949	0	4,949	0
Missio	0	0	0	0	0	0	0	0
Other	500	0	0	0	7,373	208	8,081	208
TOTAL	7,713	12,415	21,945	77,535	100,602	70,172	290,383	70,172

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	29,407	57,757	87,164	57,757
Overhd	0	7,404	14,809	23,928	42,504	42,504	131,148	42,504
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	5,853	0	5,853	0
TOTAL	0	7,404	14,809	23,928	77,763	100,260	224,165	100,260

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	49,982,497	
Total - Construction		49,982,497
Personnel		
Civilian RIF	14,416,893	
Civilian Early Retirement	594,827	
Eliminated Military PCS	1,121,139	
Unemployment	1,081,593	
Total - Personnel		17,214,452
Overhead		
Program Management Cost	9,390,705	
Support Contract Termination	0	
Mothball / Shutdown	126,811	
Total - Overhead		9,517,516
Moving		
Civilian Moving	0	
Civilian PPP	4,259,520	
Military Moving	0	
Freight	0	
Information Technologies	690,000	
One-Time Moving Costs	0	
Total - Moving		4,949,520
Other		
HAP / RSE	0	
Environmental Mitigation Costs	7,539,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	126,180	
Total - Other		7,665,180

Total One-Time Costs		89,329,165

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	5,852,610	

Total One-Time Savings		5,852,610

Total Net One-Time Costs		83,476,555

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	230	
Total - Other		230
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Total One-Time Costs		230
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	10,610	
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Total One-Time Savings		10,610
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Total Net One-Time Costs		-10,380

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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	123,950	
Total - Other		123,950
-----		-----
Total One-Time Costs		123,950
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	5,842,000	
-----		-----
Total One-Time Savings		5,842,000
-----		-----
Total Net One-Time Costs		-5,718,050

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Base: IF POTOMAC ANNEX, DC (NIF003)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,132,698	
Support Contract Termination	0	
Mothball / Shutdown	120,150	
Total - Overhead		1,252,848
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,000	
Total - Other		2,000

Total One-Time Costs		1,254,848

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,254,848

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Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	697,980	
Support Contract Termination	0	
Mothball / Shutdown	6,661	
Total - Overhead		704,640
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		704,640

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		704,640

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Base: NNMC BETHESDA, MD (N00168)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	49,982,497	
Total - Construction		49,982,497
Personnel		
Civilian RIF	14,416,893	
Civilian Early Retirement	594,827	
Eliminated Military PCS	1,121,139	
Unemployment	1,081,593	
Total - Personnel		17,214,452
Overhead		
Program Management Cost	7,560,027	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,560,027
Moving		
Civilian Moving	0	
Civilian PPP	4,259,520	
Military Moving	0	
Freight	0	
Information Technologies	690,000	
One-Time Moving Costs	0	
Total - Moving		4,949,520
Other		
HAP / RSE	0	
Environmental Mitigation Costs	7,539,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		7,539,000

Total One-Time Costs		87,245,497

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		87,245,497

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,135	0	0	45,847	0	0	49,982
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	14,417	0	14,417
Civ Retire	0	0	0	0	595	0	595
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	4,259	0	4,259
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	1,081	0	1,081
OTHER							
Info Tech	0	0	0	0	690	0	690
Prog Manage	3,078	2,308	1,731	1,298	974	0	9,391
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	127	0	127
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	1,121	0	1,121
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	7,039	0	7,539
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	126	0	126
TOTAL ONE-TIME	7,713	2,308	1,731	47,146	30,430	0	89,329

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med
030R_20Apr05.CBR
Option Pkg Name: MED 030R_20 Apr 05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	7	7	7	22	7
Recap	0	0	0	60	60	60	181	60
BOS	0	0	0	0	112	112	225	112
Civ Salary	0	0	0	0	25,362	25,362	50,724	25,362
TRICARE	0	0	0	0	208	208	416	208
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	3,973	3,973	7,947	3,973
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	10,107	20,214	30,321	40,448	40,448	141,538	40,448
TOTAL RECUR	0	10,107	20,214	30,389	70,172	70,172	201,053	70,172
TOTAL COST	7,713	12,415	21,945	77,535	100,602	70,172	290,383	70,172
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	5,853	0	5,853	
TOTAL ONE-TIME	0	0	0	0	5,853	0	5,853	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	327	327	655	327
Recap	0	0	0	0	430	430	860	430
BOS	0	0	0	0	717	717	1,434	717
Civ Salary	0	0	0	0	20,344	40,689	61,033	40,689
MIL PERSONNEL								
Off Salary	0	0	0	0	4,874	9,748	14,622	9,748
Enl Salary	0	0	0	0	3,131	6,262	9,393	6,262
House Allow	0	0	0	0	1,058	1,058	2,115	1,058
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	7,404	14,809	23,928	41,029	41,029	128,200	41,029
TOTAL RECUR	0	7,404	14,809	23,928	71,911	100,260	218,312	100,260
TOTAL SAVINGS	0	7,404	14,809	23,928	77,763	100,260	224,165	100,260

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Option Pkg Name: MED 030R_20 Apr 05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	4,135	0	0	45,847	0	0	49,982	
O&M								
Civ Retir/RIF	0	0	0	0	15,012	0	15,012	
Civ Moving	0	0	0	0	4,259	0	4,259	
Info Tech	0	0	0	0	690	0	690	
Other	3,078	2,308	1,731	1,298	2,182	0	10,599	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,121	0	1,121	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	7,039	0	7,539	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-5,726	0	-5,726	
TOTAL ONE-TIME	7,713	2,308	1,731	47,146	24,577	0	75,937	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	7	-320	-320	-633	-320
Recap	0	0	0	60	-370	-370	-679	-370
BOS	0	0	0	0	-604	-604	-1,209	-604
Civ Salary	0	0	0	0	5,018	-15,327	-10,309	-15,327
TRICARE	0	0	0	0	208	208	416	208
MIL PERSONNEL								
Mil Salary	0	0	0	0	-8,005	-16,010	-24,015	-16,010
House Allow	0	0	0	0	2,916	2,916	5,832	2,916
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	2,703	5,405	6,393	-581	-581	13,338	-581
TOTAL RECUR	0	2,703	5,405	6,461	-1,739	-30,088	-17,259	-30,088
TOTAL NET COST	7,713	5,011	7,136	53,607	22,838	-30,088	66,217	-30,088

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Department : Medical JCSG
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 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	11	0	11	
TOTAL ONE-TIME	0	0	0	0	11	0	11	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	14	14	28	14
TOTAL RECUR	0	0	0	0	14	14	28	14
TOTAL SAVINGS	0	0	0	0	24	14	38	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-10	0	-10	
TOTAL ONE-TIME	0	0	0	0	-10	0	-10	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-14	-14	-28	-14
TOTAL RECUR	0	0	0	0	-14	-14	-28	-14
TOTAL NET COST	0	0	0	0	-24	-14	-38	-14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Medical JCSG
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 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	124	0	124
TOTAL ONE-TIME	0	0	0	0	124	0	124

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
Option Pkg Name: MED 030R_20 Apr 05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	124	0	124	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	5,842	0	5,842	0
TOTAL ONE-TIME	0	0	0	0	5,842	0	5,842	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	7,703	7,703	15,406	7,703
TOTAL RECUR	0	0	0	0	7,703	7,703	15,406	7,703
TOTAL SAVINGS	0	0	0	0	13,545	7,703	21,248	7,703

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-5,718	0	-5,718	
TOTAL ONE-TIME	0	0	0	0	-5,718	0	-5,718	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-7,703	-7,703	-15,406	-7,703
TOTAL RECUR	0	0	0	0	-7,703	-7,703	-15,406	-7,703
TOTAL NET COST	0	0	0	0	-13,421	-7,703	-21,124	-7,703

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med
 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: IF POTOMAC ANNEX, DC (NIF003)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	371	278	209	157	117	0	1,133
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	120	0	120
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2	0	2
TOTAL ONE-TIME	371	278	209	157	240	0	1,255

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
 Data As Of 4/20/2005 3:54:51 PM, Report Created 4/20/2005 5:17:33 PM

Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: IF POTOMAC ANNEX, DC (NIF003)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	371	278	209	157	240	0	1,255	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	319	319	638	319
Recap	0	0	0	0	398	398	795	398
BOS	0	0	0	0	150	150	301	150
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	57	57	114	57
TOTAL RECUR	0	0	0	0	925	925	1,849	925
TOTAL SAVINGS	0	0	0	0	925	925	1,849	925

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: IF POTOMAC ANNEX, DC (NIF003)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	371	278	209	157	238	0	1,253	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	2	0	2	
TOTAL ONE-TIME	371	278	209	157	240	0	1,255	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-319	-319	-638	-319
Recap	0	0	0	0	-398	-398	-795	-398
BOS	0	0	0	0	-150	-150	-301	-150
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-57	-57	-114	-57
TOTAL RECUR	0	0	0	0	-925	-925	-1,849	-925
TOTAL NET COST	371	278	209	157	-685	-925	-594	-925

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
 Data As Of 4/20/2005 3:54:51 PM, Report Created 4/20/2005 5:17:33 PM

Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med
 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	229	171	129	96	72	0	698
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	7	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	229	171	129	96	79	0	705

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
Option Pkg Name: MED 030R_20 Apr 05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	229	171	129	96	79	0	705	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	8	8	16	8
Recap	0	0	0	0	32	32	65	32
BOS	0	0	0	0	566	566	1,132	566
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,058	1,058	2,115	1,058
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,664	1,664	3,329	1,664
TOTAL SAVINGS	0	0	0	0	1,664	1,664	3,329	1,664

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	229	171	129	96	79	0	705	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	229	171	129	96	79	0	705	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-8	-8	-16	-8
Recap	0	0	0	0	-32	-32	-65	-32
BOS	0	0	0	0	-566	-566	-1,132	-566
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-1,058	-1,058	-2,115	-1,058
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,664	-1,664	-3,329	-1,664
TOTAL NET COST	229	171	129	96	-1,585	-1,664	-2,624	-1,664

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
 Data As Of 4/20/2005 3:54:51 PM, Report Created 4/20/2005 5:17:33 PM

Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med
 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,135	0	0	45,847	0	0	49,982
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	14,417	0	14,417
Civ Retire	0	0	0	0	595	0	595
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	4,259	0	4,259
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	1,081	0	1,081
OTHER							
Info Tech	0	0	0	0	690	0	690
Prog Manage	2,478	1,858	1,394	1,045	784	0	7,560
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	1,121	0	1,121
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	7,039	0	7,539
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7,113	1,858	1,394	46,893	29,987	0	87,245

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMMC BETHESDA, MD (N00168)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	7	7	7	22	7
Recap	0	0	0	60	60	60	181	60
BOS	0	0	0	0	112	112	225	112
Civ Salary	0	0	0	0	25,362	25,362	50,724	25,362
TRICARE	0	0	0	0	208	208	416	208
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	3,973	3,973	7,947	3,973
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	10,107	20,214	30,321	40,448	40,448	141,538	40,448
TOTAL RECUR	0	10,107	20,214	30,389	70,172	70,172	201,053	70,172
TOTAL COSTS	7,113	11,965	21,608	77,282	100,159	70,172	288,299	70,172
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	20,344	40,689	61,033	40,689
MIL PERSONNEL								
Off Salary	0	0	0	0	4,874	9,748	14,622	9,748
Enl Salary	0	0	0	0	3,131	6,262	9,393	6,262
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	7,404	14,809	23,928	33,255	33,255	112,651	33,255
TOTAL RECUR	0	7,404	14,809	23,928	61,604	89,954	197,699	89,954
TOTAL SAVINGS	0	7,404	14,809	23,928	61,604	89,954	197,699	89,954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : Medical JCSG
 Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,135	0	0	45,847	0	0	49,982	
O&M								
Civ Retir/RIF	0	0	0	0	15,012	0	15,012	
Civ Moving	0	0	0	0	4,259	0	4,259	
Info Tech	0	0	0	0	690	0	690	
Other	2,478	1,858	1,394	1,045	1,866	0	8,642	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,121	0	1,121	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	7,039	0	7,539	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,113	1,858	1,394	46,893	29,987	0	87,245	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	7	7	7	22	7
Recap	0	0	0	60	60	60	181	60
BOS	0	0	0	0	112	112	225	112
Civ Salary	0	0	0	0	5,018	-15,327	-10,309	-15,327
TRICARE	0	0	0	0	208	208	416	208
MIL PERSONNEL								
Mil Salary	0	0	0	0	-8,005	-16,010	-24,015	-16,010
House Allow	0	0	0	0	3,973	3,973	7,947	3,973
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	2,703	5,405	6,393	7,193	7,193	28,887	7,193
TOTAL RECUR	0	2,703	5,405	6,461	8,567	-19,782	3,354	-19,782
TOTAL NET COST	7,113	4,561	6,799	53,354	38,554	-19,782	90,599	-19,782

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\CANDIDATE Recommendations\med 0030R\med 030R_cobra_20Apr05\med 030R_20Apr05.CBR
Option Pkg Name: MED 030R_20 Apr 05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base	Start*	Personnel		%Change
		Finish*	Change	
-----	-----	-----	-----	-----
Alexandria / I-395 A	5	0	-5	-100%
Roslyn - Ballston Co	640	0	-640	-100%
IF POTOMAC ANNEX	395	3	-392	-99%
Bolling AFB	2,659	2,552	-107	-4%
NNMC BETHESDA	6,993	7,391	398	6%
-----	-----	-----	-----	-----
TOTAL	10,692	9,946	-746	-7%

Base	Start	Square Footage		%Change	Chg/Per
		Finish	Change		
-----	-----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	267,000	0	-267,000	-100%	681
Bolling AFB	2,425,000	2,410,198	-14,802	-1%	138
NNMC BETHESDA	3,613,845	3,614,335	490	0%	1
-----	-----	-----	-----	-----	-----
TOTAL	6,305,845	6,024,533	-281,312	-4%	377

Base	Start*	Base Operations Support (2005\$)		%Change	Chg/Per
		Finish*	Change		
-----	-----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	3,561,348	3,410,814	-150,533	-4%	384
Bolling AFB	30,118,248	29,551,976	-566,272	-2%	5,292
NNMC BETHESDA	4,480,910	4,593,271	112,361	3%	282
-----	-----	-----	-----	-----	-----
TOTAL	38,160,506	37,556,062	-604,444	-2%	810

Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		
-----	-----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	375,618	56,343	-319,275	-85%	814
Bolling AFB	1,352,771	1,344,514	-8,257	-1%	77
NNMC BETHESDA	11,224,214	11,231,677	7,463	0%	19
-----	-----	-----	-----	-----	-----
TOTAL	12,952,603	12,632,534	-320,069	-2%	429

Base	Start	Recapitalization (2005\$)		%Change	Chg/Per
		Finish	Change		
-----	-----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	397,679	0	-397,679	-100%	1,014
Bolling AFB	5,295,386	5,263,063	-32,322	-1%	302
NNMC BETHESDA	8,109,931	8,170,159	60,228	1%	151
-----	-----	-----	-----	-----	-----
TOTAL	13,802,997	13,433,223	-369,774	-3%	496

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	4,334,645	3,467,157	-867,488	-20%	2,213
Bolling AFB	36,766,405	36,159,553	-606,851	-2%	5,671
NNMC BETHESDA	23,815,055	23,995,108	180,053	1%	452
TOTAL	64,916,105	63,621,818	-1,294,287	-2%	1,735

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF POTOMAC ANNEX	45,335,448	0	-45,335,448	-100%	115,652
Bolling AFB	640,741,704	636,830,669	-3,911,034	-1%	36,552
NNMC BETHESDA	924,532,166	931,398,166	6,866,000	1%	17,251
TOTAL	1,610,609,318	1,568,228,835	-42,380,482	-3%	56,810

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Medical JCSG
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF POTOMAC ANNEX	0	0	0
Bolling AFB	0	0	0
NNMC BETHESDA	49,982,497	0	49,982,497
Totals:	49,982,497	0	49,982,497

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: NMMC BETHESDA, MD (N00168)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
6100 General Administrative Building 41,347	SF	0	0	376,200 Red	41,347
7371 Nursery and Child Care Facility 276	SF	0	n/a**	2,100 Default	n/a**
7421 Indoor Physical Fitness Facility 873	SF	0	n/a**	6,720 Default	n/a**
5400 Dental Facility 245	SF	0	n/a**	1,400 Default	n/a**
1498 Security Support Facility 192	SF	0	n/a**	0 Default	n/a**
6100 General Administrative Building 88	SF	0	n/a**	800 Default	n/a**
8521 Vehicle Parking, Surfaced 4,432	SY	7,350	n/a**	0 Default	n/a**
8521 Vehicle Parking, Surfaced 28	SY	490	n/a**	0 Default	n/a**
7313 Police Station 89	SF	490	n/a**	0 Default	n/a**
7331 Exchange Eating Facility 643	SF	0	n/a**	4,900 Default	n/a**
6100 General Administrative Building 1,769	SF	0	0	35,524 Amber	1,769

-				Total Construction Cost:	
49,982				- Construction Cost Avoid:	
0				-----	
-				Total Net Milcon Cost:	
49,982					

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	7,713,083	7,607,316	7,607,316
2007	5,011,598	4,808,245	12,415,561
2008	7,136,449	6,660,385	19,075,946
2009	53,606,823	48,668,075	67,744,021
2010	22,838,219	20,169,411	87,913,432
2011	-30,088,582	-25,848,753	62,064,679
2012	-30,088,582	-25,144,701	36,919,978
2013	-30,088,582	-24,459,826	12,460,152
2014	-30,088,582	-23,793,605	-11,333,454
2015	-30,088,582	-23,145,530	-34,478,984
2016	-30,088,582	-22,515,107	-56,994,091
2017	-30,088,582	-21,901,855	-78,895,947
2018	-30,088,582	-21,305,307	-100,201,254
2019	-30,088,582	-20,725,007	-120,926,260
2020	-30,088,582	-20,160,512	-141,086,773
2021	-30,088,582	-19,611,393	-160,698,166
2022	-30,088,582	-19,077,231	-179,775,397
2023	-30,088,582	-18,557,617	-198,333,015
2024	-30,088,582	-18,052,157	-216,385,172
2025	-30,088,582	-17,560,464	-233,945,636

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	565	0	565
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	565	0	565
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	592	0	592
Early Retirement	8.10%	0	0	0	0	48	0	48
Regular Retirement	1.67%	0	0	0	0	10	0	10
Civilian Turnover	9.16%	0	0	0	0	54	0	54
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	36	0	36
Priority Placement#	39.97%	0	0	0	0	237	0	237
Civilians Available to Move		0	0	0	0	207	0	207
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	207	0	207
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	565	0	565
Civilians Moving		0	0	0	0	565	0	565
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	48	0	48
TOTAL CIVILIAN RIFS		0	0	0	0	243	0	243
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	237	0	237
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	5	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	5	0	5	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
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Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	364	0	364	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	364	0	364	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: IF POTOMAC ANNEX, DC (NIF003)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	177	0	177
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	177	0	177
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	19	0	19
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	19	0	19
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
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Base: NNMC BETHESDA, MD (N00168)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	592	0	592
Early Retirement	8.10%	0	0	0	48	0	48
Regular Retirement	1.67%	0	0	0	10	0	10
Civilian Turnover	9.16%	0	0	0	54	0	54
Civs Not Moving (RIFs)*	6.00%	0	0	0	36	0	36
Priority Placement#	39.97%	0	0	0	237	0	237
Civilians Available to Move		0	0	0	207	0	207
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	207	0	207
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	565	0	565
Civilians Moving		0	0	0	565	0	565
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	48	0	48
TOTAL CIVILIAN RIFS		0	0	0	243	0	243
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	237	0	237
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
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Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	5	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	640	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	640	100.00%	100.00%

Base: IF POTOMAC ANNEX, DC (NIF003)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	392	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	392	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
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Base: Bolling AFB, DC (BXUR)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	107	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	107	100.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	100.00%	0	0.00%	0.00%
2010	1,144	100.00%	0.00%	746	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1144	100.00%	100.00%	746	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,720	3,250	2,032	3,694

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	-2	-1	-1	-1	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,721	3,245	2,032	3,694

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	497	0	497
Enlisted	0	0	0	0	82	0	82
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	565	0	565
TOTAL	0	0	0	0	1,144	0	1,144

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-78	0	-78
Enlisted	0	0	0	0	-76	0	-76
Civilians	0	0	0	0	-592	0	-592
TOTAL	0	0	0	0	-746	0	-746

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,643	3,169	2,032	3,102

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PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	5

PERSONNEL REALIGNMENTS:

To Base: NMMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	5	0	5
TOTAL	0	0	0	0	5	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	5	0	5
TOTAL	0	0	0	0	5	0	5

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
259	17	0	364

PERSONNEL REALIGNMENTS:

To Base: NMMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	259	0	259
Enlisted	0	0	0	0	17	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	364	0	364
TOTAL	0	0	0	0	640	0	640

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	259	0	259
Enlisted	0	0	0	0	17	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	364	0	364
TOTAL	0	0	0	0	640	0	640

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

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PERSONNEL SUMMARY FOR: IF POTOMAC ANNEX, DC (NIF003)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF POTOMAC ANNEX, DC (NIF003)

Officers	Enlisted	Students	Civilians
166	49	0	180

PERSONNEL REALIGNMENTS:

To Base: NNMCM BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	166	0	166
Enlisted	0	0	0	0	49	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	177	0	177
TOTAL	0	0	0	0	392	0	392

TOTAL PERSONNEL REALIGNMENTS (Out of IF POTOMAC ANNEX, DC (NIF003)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	166	0	166
Enlisted	0	0	0	0	49	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	177	0	177
TOTAL	0	0	0	0	392	0	392

BASE POPULATION (After BRAC Action) FOR: IF POTOMAC ANNEX, DC (NIF003)

Officers	Enlisted	Students	Civilians
0	0	0	3

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	913

PERSONNEL REALIGNMENTS:

To Base: NNMCM BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	72	0	72
Enlisted	0	0	0	0	16	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	19	0	19
TOTAL	0	0	0	0	107	0	107

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	72	0	72
Enlisted	0	0	0	0	16	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	19	0	19
TOTAL	0	0	0	0	107	0	107

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
290	1,368	0	894

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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 Option Pkg Name: MED 030R_20 Apr 05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 933	----- 1,800	----- 2,032	----- 2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	-2	-1	-1	-1	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	-1	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
----- 934	----- 1,795	----- 2,032	----- 2,232

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	5	0	5
TOTAL	0	0	0	0	5	0	5

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	259	0	259
Enlisted	0	0	0	0	17	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	364	0	364
TOTAL	0	0	0	0	640	0	640

From Base: IF POTOMAC ANNEX, DC (NIF003)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	166	0	166
Enlisted	0	0	0	0	49	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	177	0	177
TOTAL	0	0	0	0	392	0	392

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	72	0	72
Enlisted	0	0	0	0	16	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	19	0	19
TOTAL	0	0	0	0	107	0	107

TOTAL PERSONNEL REALIGNMENTS (Into NNMC BETHESDA, MD (N00168)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----

Officers	0	0	0	0	497	0	497
Enlisted	0	0	0	0	82	0	82
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	565	0	565
TOTAL	0	0	0	0	1,144	0	1,144

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 030R_20Apr05.CBR
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SCENARIO POSITION CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-78	0	-78
Enlisted	0	0	0	0	-76	0	-76
Civilians	0	0	0	0	-592	0	-592
TOTAL	0	0	0	0	-746	0	-746

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
1,353	1,801	2,032	2,205

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	7	-320	-320	-633	-320
Recap Change	0	0	0	60	-370	-370	-679	-370
BOS Change	0	0	0	0	-604	-604	-1,209	-604
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	68	-1,294	-1,294	-2,521	-1,294

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

IF POTOMAC ANNEX, DC (NIF003)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-319	-319	-638	-319
Recap Change	0	0	0	0	-398	-398	-795	-398
BOS Change	0	0	0	0	-150	-150	-301	-150
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-867	-867	-1,735	-867

Bolling AFB, DC (BXUR)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-8	-8	-16	-8
Recap Change	0	0	0	0	-32	-32	-65	-32
BOS Change	0	0	0	0	-566	-566	-1,132	-566
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-607	-607	-1,214	-607

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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NNMC BETHESDA, MD (N00168)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	7	7	7	22	7
Recap Change	0	0	0	60	60	60	181	60
BOS Change	0	0	0	0	112	112	225	112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	68	180	180	428	180

COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF POTOMAC ANNEX, DC (NIF003)	Realignment
Bolling AFB, DC (BXUR)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	NNMC BETHESDA, MD (N00168)	28 mi
Roslyn - Ballston Co, VA (HSA018)	NNMC BETHESDA, MD (N00168)	8 mi
IF POTOMAC ANNEX, DC (NIF003)	NNMC BETHESDA, MD (N00168)	8 mi
Bolling AFB, DC (BXUR)	NNMC BETHESDA, MD (N00168)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	5	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	140	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	259	0
Enlisted Positions:	0	0	0	0	17	0
Civilian Positions:	0	0	0	0	364	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	213	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF POTOMAC ANNEX, DC (NIF003) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	166	0
Enlisted Positions:	0	0	0	0	49	0
Civilian Positions:	0	0	0	0	177	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	79	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Bolling AFB, DC (BXUR) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	72	0
Enlisted Positions:	0	0	0	0	16	0
Civilian Positions:	0	0	0	0	19	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	83	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	259	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	17	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	364	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: IF POTOMAC ANNEX, DC (NIF003)

Total Officer Employees:	166	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	472
Total Student Employees:	0	Sustain Payroll (\$K/Year):	96
Total Civilian Employees:	180	BOS Non-Payroll (\$K/Year):	3,561
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	180
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	45,335
Starting Facilities(KSF):	267	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.880000	Retiree	0 0 0
Longitude:	-77.050000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: NNMC BETHESDA, MD (N00168)

Total Officer Employees:	933	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,800	Total Sustainment(\$K/Year):	15,554
Total Student Employees:	2,032	Sustain Payroll (\$K/Year):	4,330
Total Civilian Employees:	2,232	BOS Non-Payroll (\$K/Year):	4,482
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	227,944
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,532
Starting Facilities(KSF):	3,614	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 20.30
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	5,807 256,799 245,327
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	91 16,663
Latitude:	39.010000	Retiree	1,722 125,532 214,929
Longitude:	-77.100000	Retiree65+	1,975 103,214 243,291

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	11	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	14	14
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	124	0
1-Time Unique Save (\$K):	0	0	0	0	5,842	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	7,703	7,703
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF POTOMAC ANNEX, DC (NIF003)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	2	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	57	57
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			267	FH ShDn:	0.000%

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			15	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	0	0	7,039	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	10,107	20,214	30,321	40,448	40,448
Misc Recurring Save(\$K):	0	7,404	14,809	23,928	33,255	33,255
One-Time IT Costs (\$K):	0	0	0	0	690	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-78	0
Enl Scenario Change:	0	0	0	0	-76	0
Civ Scenario Change:	0	0	0	0	-592	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NNMC BETHESDA, MD (N00168)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	376,200 Red	0	138.78	2.52
7371	SF	0	2,100 Default	276	166.13	2.76
7421	SF	0	6,720 Default	873	164.11	3.48
5400	SF	0	1,400 Default	245	212.73	3.93
1498	SF	0	0 Default	192	194.58	3.64
6100	SF	0	800 Default	88	138.78	2.52
8521	SY	7,350	0 Default	4,432	45.83	1.07
8521	SY	490	0 Default	28	45.83	1.07
7313	SF	490	0 Default	89	146.68	5.13
7331	SF	0	4,900 Default	643	165.64	6.31
6100	SF	0	35,524 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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MED 0030R: Candidate Recommendation: Close the Uniform Services University of Health Sciences (USUHS) at the National Naval Medical Center (NNMC) Bethesda, MD.

Backfill the USUHS campus with the following:

Close Skyline 1, a leased installation in Falls Church, Virginia. Relocate the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Skyline 4 and 5, leased installations in Falls Church, Virginia, by relocating the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Skyline 6, a leased installation in Falls Church, Virginia, by relocating the Tricare Management Agency and the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland. Realign the Hoffman 2 building, a leased location in Alexandria, Virginia, by relocating the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland. Realign Bolling Air Force Base, Washington, DC, by relocating the Air Force Medical Support Agency to the National Naval Medical Center, Bethesda, Maryland. Realign Potomac Annex, Washington, DC, by relocating the Navy Bureau of Medicine to the National Naval Medical Center, Bethesda, Maryland.

FOOTNOTES FOR SCREEN TWO

=====

HQ & Support JCSG distances from Bethesda to: Alexandria - 28 miles and Roslyn - Ballston Co VA - 8 miles.

Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the Defense Table of Distance: <https://dtod.sddc.army.mil/default.aspx>

FOOTNOTES FOR SCREEN THREE

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Move the following Activities/Locations:

OTSG: Hoffman 2; Skyline VI
 AF MED: Bolling AFB
 Navy Bumed: Potomac Annex
 TMA: Skyline 5, Skyline 4, Skyline Office Bldg, Skyline 6

to:
 NNMC, Bethesda

All moves accomplished in 2010

For more details see the following files and worksheets:

Note: Same data was gathered for relocating activities for two alternative scenarios: HSA-0070 and HSA-0115

File "A" <HSA-0115 (Med Acts to NNMC).xls> (Combined COBRA Input and summary) - this file includes the combined COBRA inputs for this scenario (see Files B-E). The worksheet entitled Scenario1 shows the details of spaces and personnel included in the scenario from the noted file inputs.

File "B" <Complete HSA-0070 ARMY-OTSG 9 Dec 04 Army Response.xls> (Army input)

File "C" <HSA-0115 Response from DON, 3 Jan 2005 - REVISED.xls> (Navy inputs: Bumed and NNMC)

-Movement of Support Equipment-Supporting Data
 -Contractor Mission Support Employees
 -Template Form 3
 -Template Form 5
 -Template Form 7
 -Miscellaneous Recurring Savings-Losing(Supporting Data)

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-One-Time IT Costs-Receiving (Supporting Data)
-One-Time Unique Costs - Losing (Supporting Data)
-Table 6.1.2

File "D" <Air Force\HSA0070 FINAL.xls> (USAF input)

File "E" <HSA0070_TMA_complete_revision_1.xls> (TMA input)

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space.

From Alexandria / I-395 Area To NNMC Bethesda
Personnel - See Scenario 1 and File B, Section 9
Contractor Personnel: 0
2010 - Support Equipment (Tons): 140 T (File B, Table 6.1.1)

From Roslyn-Ballston Corridor To NNMC Bethesda
Personnel - See Scenario 1 and File B, Section 9 and File E, Section 9
Contractor Personnel: 448 (See File B, Section 9, line 9.1.3 and File E, Section 9 - summarized on Scenario 1)
2010 - Support Equipment (Tons): $(53.71T \text{ (See File E, Table 6.1.1)} + 448*(710/2000)) = 212.75 T$

From IF Potomac Annex to NNMC Bethesda
Personnel - See File C- Template Form 3
Contractor Personnel: 56 (See File C, Contractor Mission Support Employees and Scenario 1)
2010 Support Equipment (Tons): $(58.8T \text{ (See File C, Movement of Support Equipment-Supporting Data)} + 56*(710/2000)) = 78.68 T$

From Bolling AFB to NNMC Bethesda
Personnel - See File D, Section 9
Contractor Personnel: 233 (See File D, Section 9 and Scenario 1)
2010 Support Equipment (Tons): $(0T + 233*(710/2000)) = 82.715 T$

FOOTNOTES FOR SCREEN FOUR
=====
(Revised 02/17/05)

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease are from Scenario Data Calls

FOOTNOTES FOR SCREEN FIVE
=====
GSF = Gross Square Feet

NNMC Bethesda

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MJCSG: Environmental Cost: DON letter, 11 Jan 05, shows: Waste Mgmt - \$3,090,000 chemical disposal + Environmental compliance - \$2,385,480 radiation disposal + \$1,563,540 biological disposal = \$7,039K.

USUHS medical school students are brought onto active duty as 0-1/0-2 officer ranks for their 4 years of medical school. Other DoD medical students at civilian institutions are not brought onto active duty. USUHS has slots for 162 medical students/class x 4 classes in session during an academic year = 648 student officers.

MJCSG: Misc Recurring Cost (FY07): USUHS has slots for 162 medical students per class. Estimate that in 2007 we would send the first class of medical students (162) to civilian institutions with a scholarship cost of \$55,846/student. Cost would be $162 \times \$55,846 = \$9,047K$. Also, we would send 53 graduate students x \$20K/student = \$1,060K. Total FY07 = \$10,107K.

CNA study, CRM D0006686.A3 Final, April 2003, pg10, Armed Forces Health Professions Scholarship Program annual cost is \$53,492/student. These costs include education costs, stipends, benefits, recruiting, and temporary duty costs. Cost was inflated from 2003 to 2005 using 1.044 inflation factor from Navy Scenario Data Call Introductory Instructions, Table 3.1.1 Converting then year dollars to 2005 dollars. 2005 cost = \$55,846/student.

Navy BRAC certified data (SAD Q. 44) shows average PhD student cost of \$80K. Assuming this is for 4 years, you get a \$20K annual cost. Navy BRAC Sheet 3 shows 861 total USUHS students. We have only accounted for 648 medical students (162 students/year x 4 years = 648 students). Assume that the rest of the 213 students are PhD (we know that some are master students with lower annual tuition cost). The 213 students represent 53 students over 3 years + 54 students in year 4.

Misc Recurring Cost (FY08): Estimate that in 2008 we would send two classes of medical students (162 x 2 = 324) to civilian institutions with a scholarship cost of \$55,846/student. Cost would be $324 \times \$55,846 = \$18,094K$. We would also send 53 graduate students x 2 classes x \$20K = \$2,120K for a total of \$20,214K

Misc Recurring Cost (FY09): Estimate that in 2009 we would send three classes of medical students (162 x 3 = 486) to civilian institutions with a scholarship cost of \$55,846/student. Cost would be $162 \times 3 \times \$55,846 = \$27,141K$. We would also send 53 graduate students x 3 x \$20K = \$3,180K for a total of \$30,321K

Misc Recurring Cost (FY10): Estimate that in 2010 we would send all medical students (162 x 4 = 648) to civilian institutions with a scholarship cost of \$55,846/student. Cost would be $162 \times 4 \times \$55,846 = \$36,188K$. We would also send 53 graduate students x 4 x \$20K = \$4,260K for a total of \$40,448K.

MJCSG: Misc. Recurring Savings: Military Salary Savings: USUHS has slots for 162 medical students per class. Estimate that in 2007 we would send the first class of medical students (162) to civilian institutions without military pay. Assumes that we have 2 classes of 0-1 officer grades and 2 classes of 0-2 officer grades.

2005 Pay Tables: 0-1 (less than 2 years) monthly pay = \$2,343.60 (basic pay) + \$175.23 (BAS) + \$1,290 (BAH for Washington DC without dependents) = \$3,808.83/month x 12 months = \$45,705.96.

2005 Pay Tables: 0-2 (Over 2 years) monthly pay = \$3,074.70 (basic pay) + \$175.23 (BAS) + \$1,441 (BAH for Washington DC without dependents) = \$4,690.93/month x 12 months = \$56,291.16.

FY07 = $162 \times \$45,705.96 = \$7,404K$.

FY08 = $162 \times 2 \times \$45,705.96 = \$14,809K$.

FY09 = $(162 \times 2 \times \$45,705.96) + (162 \times \$56,291.16) = \$23,928K$.

FY10 = $(162 \times 2 \times \$45,705.96) + (162 \times 2 \times \$56,291.16) = \$33,047K$.

In FY10 and beyond, we also need to add back the Tricare cost of \$208K/year (see Detail Reports, NNMC Bethesda, Recurring Cost, O&M, Tricare). All movement is within the NCR multi-service market area of healthcare. No Tricare cost will be generated moving personnel within this area.

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For FY10 and beyond, the misc recurring savings is: \$33,047K + \$208K = \$33,255K

MJCSG: MILCON Avoidance: BRAC Policy Memo 3, Selection Criteria 5, Dec 7 2004, pg 6 - Military Construction Cost Avoidance: Project must be in FY05 or earlier to be included. The USUHS project is in FY06 for \$10,350K. \$0 was entered to comply with the policy.

MJCSG: Facility Shutdown: 0 SF. USUHS occupies approx. 1M SF of space at Bethesda (Navy BRAC certified 650K SF of facilities shutdown in their 8 Apr 05 data refresh of usable admin space. Previous estimates in the 1M SF range included parking garages.) This space will not be shutdown but backfilled with HQ activities relocating from the National Capital Region.

All moves accomplished in 2010
Source: Scenario Data Call (SDC)/Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Definitions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
Security Fees outside of NCR - \$0.34 per USF
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost

Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/USF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.

Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database. Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).

Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

OTHER ITEMS/SOURCES:
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

See: File A-Scenario 1 for computations of GSF

Alexandria / I-395 Area
2010

One-Time Unique Costs (\$K) - Lease Restoration 375 GSF * 0.6 = .225K

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 375 GSF * 28.28 = 10.605K

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Misc. Recurring Savings (\$K) (FOR 2011 ALSO)- Lease Cost Avoidance 375 GSF * 37.29 = 13.984K

Rosslyn - Ballston
2010

One-Time Unique Costs (\$K) - Lease Restoration 206,577 GSF * 0.6 = \$123.946
One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 206,577 GSF * 28.28 = 5841.998
Misc. Recurring Savings (\$K) (FOR 2011 ALSO)- Lease Cost Avoidance 206,577 GSF * 37.29 = 7703.256

Potomac Annex
2010- One Time Unique Costs, File C: \$2

FOOTNOTES FOR SCREEN SIX

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MJCSG: Bethesda - Officers: Navy certified data (3 Jan 05): Shows 115 staff officers. USUHS Fact Sheet states that USUHS civilian and military staff provided 147,301 manhours of direct patient care in FY04. Converting this to FTEs using a conversion factor of 2080 (40 hrs/week x 52 weeks/year): 147,301 mhrs/2080 = 71 FTEs. Estimate that 50% of these FTEs are officers (the rest are civilians) - meaning that the military healthcare system needs 35 officer medical providers. 35 officers required in the direct patient care system and will be kept at the Bethesda medical treatment facility. Balance of 80 officer positions remaining at USUHS. Will leave 2 officers at Navy Medicine Education & Training Command (NMETC) at Bethesda to run continuing education program. Will eliminate 78 officers in 2010.

MJCSG: 648 USUHS medical student officers (162/class x 4 classes) will not be shown as manpower savings (will show a recurring cost savings for their salary in screen 5 - one time unique cost).

MJCSG: Bethesda - Enlisted Staff = 84 from Navy certified data. Will leave 8 enlisted at NMETC at Bethesda for continuing education programs. Will delete 76 enlisted.

MJCSG: Bethesda - Civilians: Navy certified data shows 613 civilian positions to be eliminated in FY10. Will leave 10 civilians positions at NMETC at Bethesda to run Continuing Education programs. Will delete 603 civilian positions. Navy (DON) Integration Process (DON letter, 14 Apr 05) requires 11 BOS civilian positions at Bethesda for the increase in staff with the HQ functions moving in. Net loss is 592 civilians.

FOOTNOTES FOR SCREEN SEVEN

=====

In-bound HQ activities require 412K SF of FAC 6100 General Admin space. This has been apportioned as 376,200 SF of rehabilitation type "red" and 35,524 SF of rehabilitation type "amber." Source: File C, Template Form 7

Navy BRAC (DON) letter, NCR Fenceline Integration, 14 Apr 05, allocated a percentage of the following facilities required for support. Other scenarios include MED 002R and HSA 53.

Community Support cost is \$1,394K based on 28% of the total requirement based on military population:

FAC 7371 - 7.5K SF rehab, \$987K; 28% is 2,100 SF, \$276K
FAC 7421 - 24K SF rehab, \$3,119K; 28% is 6,720 SF, \$873K
FAC 5400 - 5K SF rehab, \$873K; 28% is 1,400 SF, \$245K

Other facility cost is \$5,472K based on 32% and 49% of the following facilities based on total population:

FAC 1498 - \$600K entry control point; 32% is \$192K
FAC 6100 - 2.5K SF rehab, \$275K; 32% is 800 SF, \$88K
FAC 8521 - \$9,045K parking garage; 49% is \$4,432K
FAC 8521 - \$57K surface parking; 49% is \$28K

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FAC 7313 - 1K SF MILCON, \$182K; 49% is 490SF, \$89K
FAC 7331 - 10K SF rehab, \$1,312K; 49% is 4,900 SF, \$643K

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	5	0	5
NET CHANGE-Civ	0	0	0	0	-5	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	276	0	276
NET CHANGE-Mil	0	0	0	0	-276	0	-276
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	364	0	364
NET CHANGE-Civ	0	0	0	0	-364	0	-364
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF POTOMAC ANNEX, DC (NIF003)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	215	0	215
NET CHANGE-Mil	0	0	0	0	-215	0	-215
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	177	0	177
NET CHANGE-Civ	0	0	0	0	-177	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	88	0	88
NET CHANGE-Mil	0	0	0	0	-88	0	-88
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	19	0	19
NET CHANGE-Civ	0	0	0	0	-19	0	-19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	579	0	579
Jobs Lost-Mil	0	0	0	0	154	0	154
NET CHANGE-Mil	0	0	0	0	425	0	425
Jobs Gained-Civ	0	0	0	0	565	0	565
Jobs Lost-Civ	0	0	0	0	592	0	592
NET CHANGE-Civ	0	0	0	0	-27	0	-27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED030R: Disestablish USUHS

The data in this report is rolled up by Region of Influence

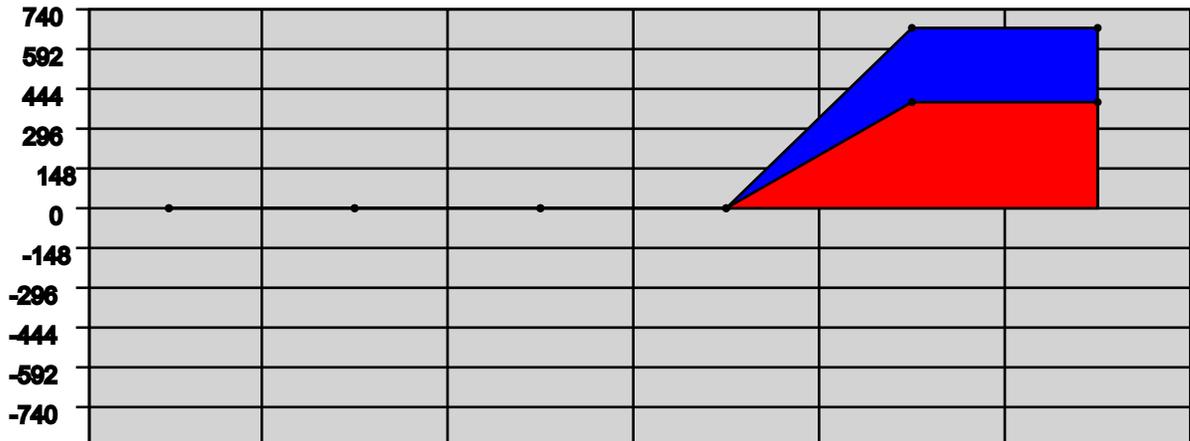
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	672
Total Estimated Job Change / ROI Employment(2002):	0.09%

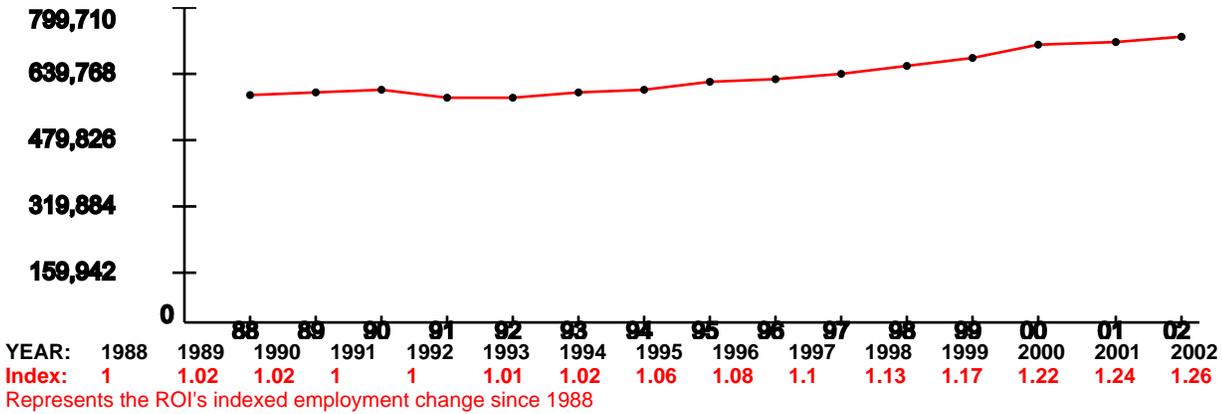
Cumulative Job Change (Gain/Loss) Over Time:



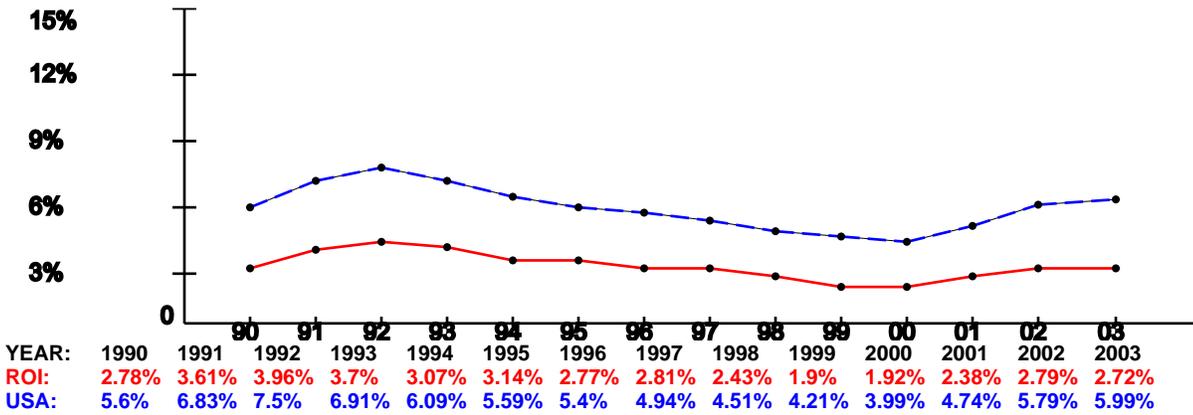
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	425	0
Direct Civilian:	0	0	0	0	-27	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	398	398
Cum Indir/Induc:	0	0	0	0	274	274
Cumulative Total:	0	0	0	0	672	672

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

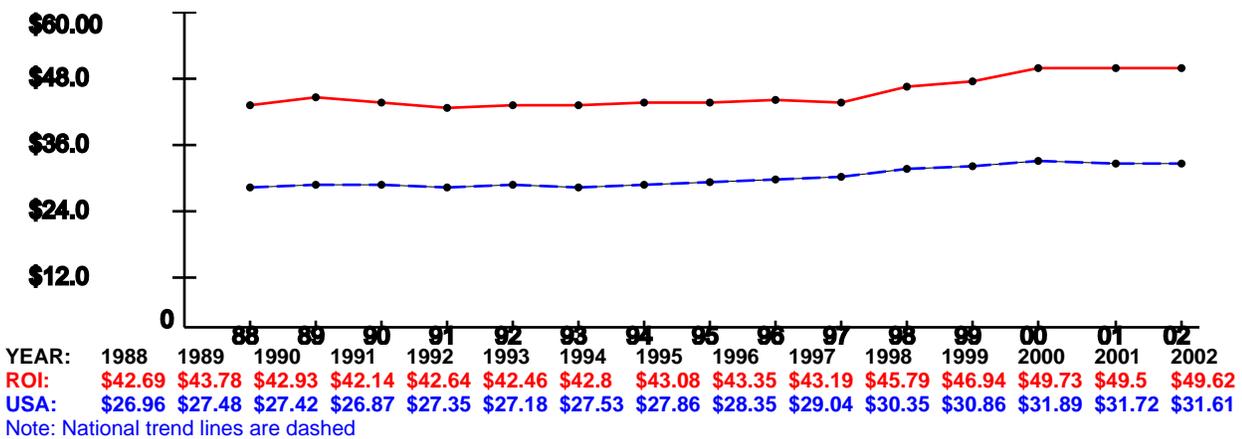
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



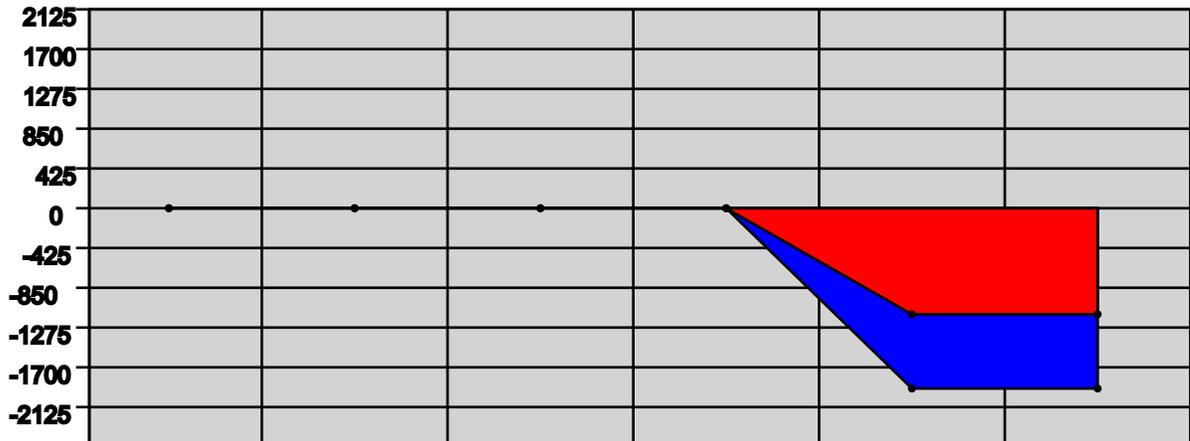
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	3,181
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	-1,934
Total Estimated Job Change / ROI Employment(2002):	-0.07%

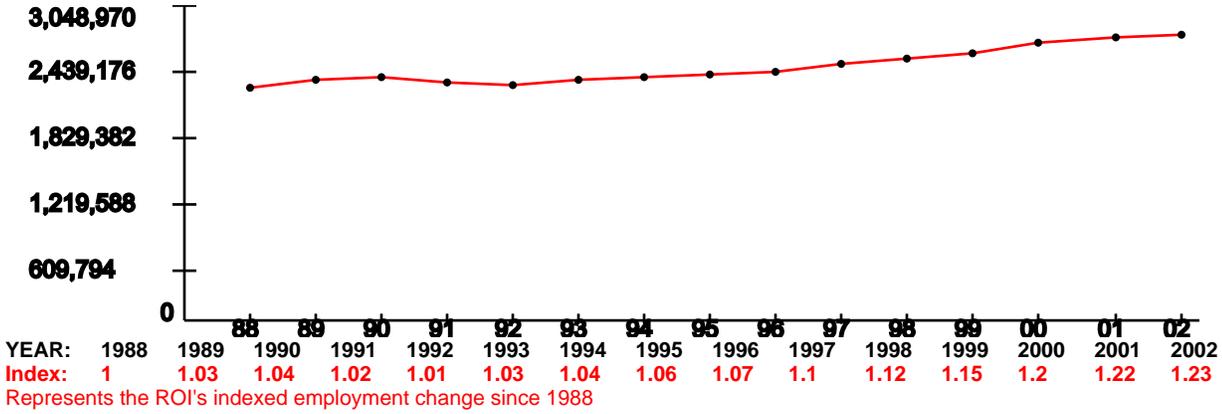
Cumulative Job Change (Gain/Loss) Over Time:



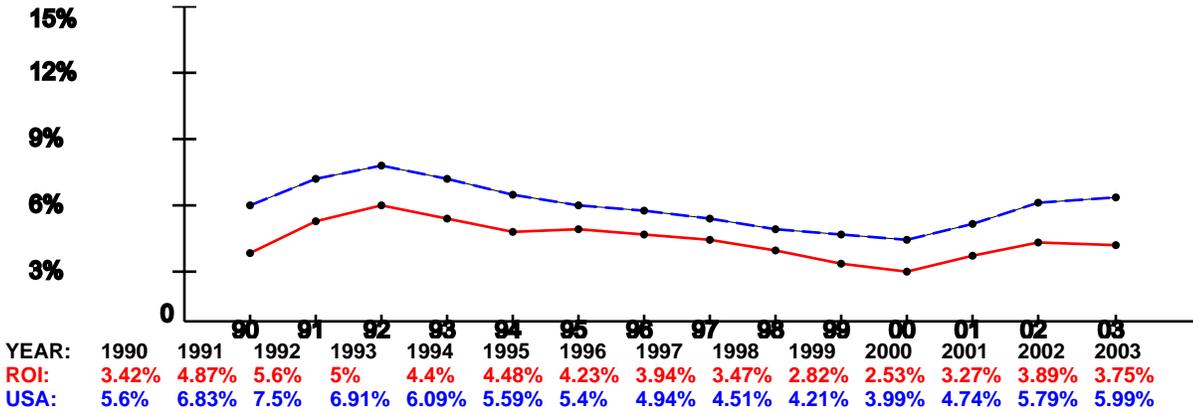
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-579	0
Direct Civllian:	0	0	0	0	-565	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1144	-1144
Cum Indlr/Induc:	0	0	0	0	-790	-790
Cumulative Total:	0	0	0	0	-1934	-1,934

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

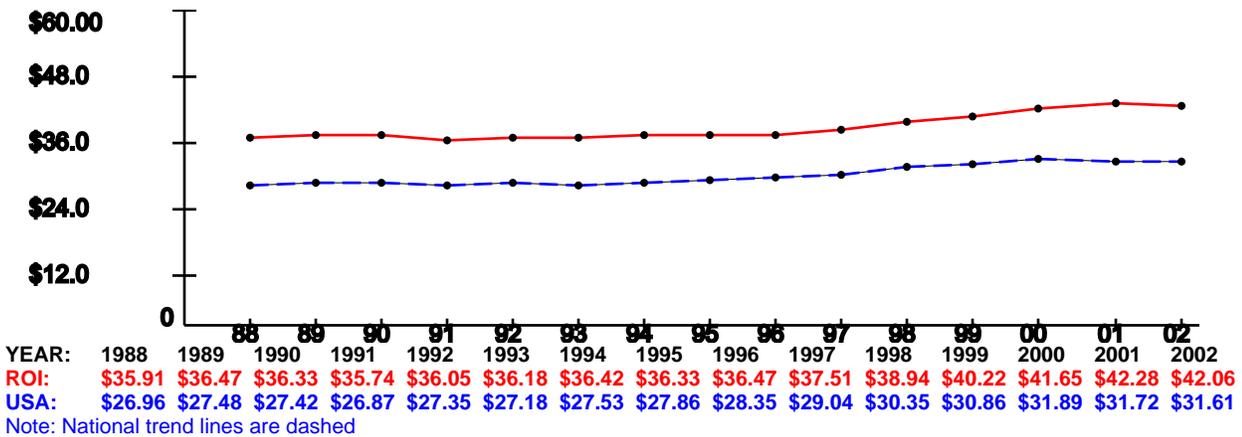
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



DISA, Skyline Complex - Sky4, VA

Also Proxy for Skyline 1

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky4 is 5 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky4 to nearest commercial airport: 5.3 miles
 Is Skyline Complex - Sky4 served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA, Skyline Complex - Sky5, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky5 is 5 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wash,DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 205

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky5 to nearest commercial airport: 5.3 miles
 Is Skyline Complex - Sky5 served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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DISA, Skyline Complex - Sky7, VA

(Proxy for Skyline 6)

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH,DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	129283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,545,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

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In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

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Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles

Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



MED-0030R: Co-locate NCR Medical Activities and Disestablish USUHS

Candidate Recommendation (Summary): Realign the National Naval Medical Center Bethesda, MD, by disestablishing the Uniform Services University of Health Sciences; relocate Air Force, Army, and Navy Surgeon General Staffs and TMA from leased space to NNMC Bethesda.

Justification

- ✓ USUHS 3x more costly than scholarships
- ✓ Civilian sector offers alternatives for educating military physicians
- ✓ Eliminates approximately 166,000 USF of leased space within the NCR; Improves AT/FP
- ✓ promotes “jointness” and creates synergy
- ✓ Enables the closure of Potomac Annex

Military Value

- ✓ Increases average military value of major education and training activities.
- ✓ AF Med Sup Agency (209th of 314th), OTSG (248th of 314th), BUMED (191st of 314th), and TMA (312th of 314th) to higher military value: NNMC Bethesda (97th of 314)

Payback

- ✓ One Time Cost: \$89.329M
- ✓ Net Implementation Cost: \$66.217M
- ✓ Annual Recurring Savings: \$30.088M
- ✓ Payback Period: 4 years
- ✓ NPV (savings): \$233.946M

Impacts

- ✓ Criteria 6: -1,934 jobs (1144 direct, 790 indirect; <0.1%)
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments
- ✓ Other Risks:
 - ✓ Title 10 prohibits closure of USUHS
 - ✓ Expansion of scholarship program by ~161 students.

Candidate Recommendation #MED-0030R
Co-locate NCR Medical Activities and disestablish the
Uniform Services University of Health Sciences

Candidate Recommendation: Realign the National Naval Medical Center Bethesda, MD, by disestablishing the Uniform Services University of Health Sciences.

Close Skyline 1, a leased installation in Falls Church, Virginia. Relocate the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland.

Realign Skyline 4 and 5, leased installations in Falls Church, Virginia, by relocating the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland.

Realign Skyline 6, a leased installation in Falls Church, Virginia, by relocating the Tricare Management Agency and the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland.

Realign the Hoffman 2 building, a leased location in Alexandria, Virginia, by relocating the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland.

Realign Bolling Air Force Base, Washington, DC, by relocating the Air Force Medical Support Agency to the National Naval Medical Center, Bethesda, Maryland.

Realign Potomac Annex, Washington, DC, by relocating the Navy Bureau of Medicine to the National Naval Medical Center, Bethesda, Maryland.

Justification: The Department will rely on civilian universities to educate military physicians. The student costs at the Uniform Services University for Health Sciences (USUHS) are three times more than alternative scholarship programs. Although historically USUHS graduates remain on active duty longer than physicians accessed from other sources, this is due in large part to the longer active duty service commitment assigned to USUHS graduates. The retention of USUHS graduates after the conclusion of their obligated service is statistically identical to that of other sources, demonstrating no particular bias of the USUHS graduates to serve in the military health system. USUHS graduates may be placed in civilian institutions after graduation for up five years to complete their

residency training, reducing the value of the USUHS military training environment. USUHS Military personnel who provide direct patient care will be redistributed by the Services to replace civilian and contract medical personnel elsewhere in the Military Health System. Continuing Education and Medical Training Network support personnel will be relocated to Bethesda National Naval Medical Center. Other active duty faculty and support authorizations will be eliminated. Active duty student authorizations at USUHS will be eliminated. Funding for the Health Professions Scholarship Program will be increased by the amount necessary to cover the additional student numbers previously trained at USUHS.

This recommendation meets important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Further, by co-locating Activities with similar missions in a “Joint Campus”, this recommendation provides the potential to enhance interoperability and reduce total costs. Implementation will reduce the Department’s reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates 166,000 Usable Square Feet of leased administrative space within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards for TMA and OTSG. Their current leased locations are non-compliant with current Force Protection Standards. Additionally, the military value evaluated by the MAH military value model indicates an improvement based on the ranking of the relocating activities vice the National Naval Medical Center. TMA is ranked 312th out of 314; USAF Medical Support Agency is 209th out of 314; OTSG is 248th out of 314, and BUMED is 191st out of 314. National Naval Medical Center is ranked 97th out of 314.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$89.329M. The net of all costs and savings to the Department during the implementation period is a cost of \$66.217M. Annual recurring savings to the Department after implementation are \$30.088M with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$233.946M.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,934 jobs (1144 direct jobs and 790 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria,

DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: The National Naval Medical Center is in an area that is in moderate non-attainment for 1 hour Ozone and projected or proposed to be designated non-attainment for the 8 hour Ozone or PM 2.5 NAAQS. The installation is in a serious non-attainment for carbon monoxide and is subject to a CO maintenance plan. Credits may be available. A formal Conformity Determination may be required. The Potomac Annex is a historic property. The National Naval Medical Center also has a RCRA TSD facility, but does not have an on-base solid waste disposal facility. This recommendation will have an impact on the solid waste generated, but expanding the scope of existing disposal contracts can absorb the increase. Potomac Annex discharges to an impaired waterway. The state regulates withdrawals of groundwater. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; or wetlands. This recommendation will require spending approximately \$500K environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information

Competing/Related Recommendations: This recommendation fully integrates the following previously approved recommendations: MED-0030 and HSA-0115. There are no known competing recommendations with this integrated recommendation.

Force Structure Capabilities: The MJCSG assumed the existing medical force structure, as detailed in the FY06 POM, is required to sustain DoD capabilities.

Military Value Analysis Results

- Medical Functions:

The Medical Joint Cross Service Group Healthcare Education and Training Functional Military Value scoring plan and analysis was developed using a consensus methodology with subject matter experts representing all the Military Departments. The Functional Military Value analysis of medical/dental education and training was based on assessment of the relative capabilities of various activities to conduct the spectrum of DoD medical/dental education and training missions. In addition, value was also based on the historically demonstrated ability of the facilities to support the mission and operational needs of the activity. The Medical Education and Training subgroup defined the following four attributes that pertain to the Military Value Final Selection Criteria for Medical Education and Training:

- Operational Readiness
- Military Unique Training
- Joint/Integrated Training
- Physical Capacity and Facility Condition

The focus of this recommendation in regards to Functional Military Value is centered on military unique healthcare education and training. USUHS did not have a separate military value ranking; rather it is included in the military value of Bethesda National Naval Medical Center as a part of its Education and Training aspect. When the USUHS is removed from the Bethesda calculation, the military value of Bethesda National Naval Medical center only drops from 45.34 to 45.02. This highlights the low military value contribution of the USUHS activity to Bethesda. This low contribution is especially telling when you consider that USUHS represents almost one third of the Bethesda National Naval Medical

Center staffing. A listing of the military values of the various military medical clinical activities is given in Attachment 1.

- The Headquarters and Support Activities Functions:

The military value of BUMED's current locations is 0.4045 with a rank of 208 out of 334 total entities evaluated by the MAH military value model; the corresponding current military values for AF Medical Support Agency is 0.4045 with a relative ranking of 202; OTSG is 0.3297 with a relative ranking of 249; and TMA is 0.1641 with a relative ranking of 308. This scenario selects a receiving location, which results significant improvement in military value: National Naval Medical Center Bethesda has a value of 0.8341 with a relative rank of 109 out of 334. Please see Attachment 2 for complete review and ranking of MV results for MAH.

Capacity Analysis Results.

The capacity for USUHS is included in the capacity of the education and training programs at Bethesda National Naval Medical Center. In the past several years, USUHS has validated that the training capacity cannot be expanded beyond its current level without significant expansion of its infrastructure. The critical capacity for this recommendation is the capacity of the civilian medical school system to absorb the additional students every year resulting from the USUHS closure. The DoD currently recruits 1,228 graduates from civilian sources and 163 (12%) graduates from USUHS, annually. The United States currently admits over 20,000 medical students, nation-wide, with ~74,000 applicants for those positions. Average ratios of applicants to positions shows that for HPSP ~1.2 applicants per position and for USUHS ~9 applicants per position. This ratio is somewhat misleading in that the applicants for HPSP are students already accepted at medical schools who are looking for a scholarship. For USUHS, the applicants represent potential students who are looking for acceptance at a medical school. The civilian medical education system appears to have sufficient capacity to absorb the additional students.

Attachments 3-5 presents the capacity of the military medical clinical education and training activities. Due to their nature and the long lead times required for professional training, there is no need to retain capacity to support surge in the medical education and training functional area.

The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an

installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements. The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. Capacity Analysis for MAH activities is located in Attachment 6.

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following locations do not have Criterion 8 reports:

Hoffman 2, Alexandria, VA
Skyline I, Falls Church, VA
Skyline IV, Falls Church, VA
Skyline V, Falls Church, VA
Skyline VI, Falls Church, VA

Summary of Scenario Environmental Impacts

MED Scenario MED-0030R (DON Installations only):

- Action 1: Close the Uniform Services University of Health Sciences (USUHS) at the National Naval Medical Center (NNMC) Bethesda, MD.
- Action 2: Close Skyline 1, a leased installation in Falls Church, Virginia. Relocate the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland.
- Action 3: Realign Skyline 4 and 5, leased installations in Falls Church, Virginia, by relocating the Tricare Management Agency to the National Naval Medical Center, Bethesda, Maryland.
- Action 4: Realign Skyline 6, a leased installation in Falls Church, Virginia, by relocating the Tricare Management Agency and the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland.
- Action 5: Realign the Hoffman 2 building, a leased location in Alexandria, Virginia, by relocating the Army Office of the Surgeon General to the National Naval Medical Center, Bethesda, Maryland.
- Action 6: Realign Bolling Air Force Base, Washington, DC, by relocating the Air Force Medical Support Agency to the National Naval Medical Center, Bethesda, Maryland.
- Action 7: Realign Potomac Annex, Washington, DC, by relocating the Navy Bureau of Medicine to the National Naval Medical Center, Bethesda, Maryland.

General Environmental Impacts

Environmental Resource Area	Potomac Annex, Washington DC (Installation Realigned)	National Naval Medical Center, Bethesda, MD (Installation Gaining Functions)
Air Quality	No impact.	NNMC is moderate nonattainment for 1 hour Ozone and it is in an area projected or proposed to be designated nonattainment for the 8 hour Ozone or PM 2.5 NAAQS. The installation is in serious nonattainment for carbon

		monoxide and is subject to a CO maintenance plan. NNMC indicated that credits from other installation closures might be usable as they are in the same air quality control district. A formal Conformity Determination may be required based on receiving 1500 additional people from this scenario. Emission offsets from other closure of other installations will aid in meeting any conformity offset requirements.
Cultural/Archeological/ Tribal Resources	Potomac Annex is an historic property.	Historic property has been identified on the installation, but the proposed MILCON will not affect this property.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	10 Total Acres	Installation reports 23 unconstrained acres available for development. Installation reports no impacts
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Installation has a RCRA TSD facility, but does not have an on-base solid waste disposal facility. The installation has indicated that this scenario will have an impact on the solid waste generated, but expanding the scope of existing disposal contracts can absorb the increase.
Water Resources	The installation discharges to an impaired waterway. The state regulates withdrawals of groundwater	The installation discharges to an impaired waterway. No impacts identified.

Wetlands	No impact.	The installation has less than 1% wetland restricted acres on the military installation. No impacts identified.
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Impacts of Costs

Selection Criterion 8 Environmental Points	Potomac Annex, Washington, DC (Installation Realigned)	National Naval Medical Center, Bethesda, MD (Installation Gaining Functions)
Environmental Restoration	No DERA program.	DERA Costs through FY-03 \$2.5M. CTC is \$2.88K
Waste Management	None.	None.
Environmental Compliance	None.	\$500K for EIS associated with 1,500 new employees.

USAF, Bolling AFB, DC

Demographics

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	2 of 7 districts
Available Graduate/PhD Programs	38	
Available Colleges and/or Universities	46	
Available Vocational and/or Technical Schools	86	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles

Is Bolling AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0115

Brief Description: Realign medical space by co-locating medical entities at the National Naval Medical Center (NNMC). Bolling AFB will lose a medical entity in this scenario, but there will be no property transfer or facility construction at Bolling due to this scenario.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Bolling
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Bolling
Environmental Restoration	DERA money spent through FY03 (\$K): 15,766 Estimated CTC (\$K): 4,142 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

DISA, Hoffman Building One - DSO, VA

Proxy for leased location, Hoffman 2

Demographics

The following tables provide a short description of the area near the installation/activity. Hoffman Building One - DSO is 7.18 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	

O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts, 1 MFR
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
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Medical Providers

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	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hoffman Building One - DSO to nearest commercial airport: 5.5 miles
Is Hoffman Building One - DSO served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA, Skyline Complex - Sky5, VA

Proxy for leased locations in Skyline Complex

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky5 is 5 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wash,DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 205

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	532,714	7 of 7 districts
Students Enrolled	528,506	7 of 7 districts
Average Pupil/Teacher Ratio	13.0:1	7 of 7 districts
High School Students Enrolled	150,859	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1028	7 of 7 districts
Average ACT Score (US Avg 20.8)	22	7 of 7 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	39	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

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Medical Providers

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	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky5 to nearest commercial airport: 5.3 miles

Is Skyline Complex - Sky5 served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes