

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
enlisted trng_v2.CBR
Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
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 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2044 (34 Years)

NPV in 2025(\$K): 112,252
 1-Time Cost(\$K): 301,334

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	18,722	0	0	208,725	0	0	226,747	0
Person	0	0	0	0	-7,821	-18,193	-26,014	-18,193
Overhd	3,595	2,696	2,022	5,518	-9,693	-12,175	-8,037	-10,723
Moving	0	0	0	0	7,124	0	7,124	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	66,237	14,011	80,248	14,011
TOTAL	22,318	2,696	2,022	213,543	55,846	-16,357	280,068	-14,905

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	37	0	37
Enl	0	0	0	0	111	0	111
Civ	0	0	0	0	40	0	40
TOT	0	0	0	0	188	0	188

POSITIONS REALIGNED							
Off	0	0	0	0	114	0	114
Enl	0	0	0	0	637	0	637
Stu	0	0	0	0	4,386	0	4,386
Civ	0	0	0	0	110	0	110
TOT	0	0	0	0	5,247	0	5,247

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	18,722	0	0	208,025	0	0	226,747	0
Person	0	0	0	0	6,639	4,490	11,129	4,490
Overhd	3,595	2,696	2,022	5,518	13,621	11,860	39,313	11,860
Moving	0	0	0	0	8,619	0	8,619	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	66,237	14,011	80,248	14,011
TOTAL	22,318	2,696	2,022	213,543	95,117	30,361	366,057	30,361

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	14,461	22,683	37,143	22,683
Overhd	0	0	0	0	23,314	24,036	47,350	22,583
Moving	0	0	0	0	1,496	0	1,496	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	39,271	46,718	85,989	45,266

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	226,747,233	
Total - Construction		226,747,233
Personnel		
Civilian RIF	1,099,821	
Civilian Early Retirement	133,812	
Eliminated Military PCS	831,506	
Unemployment	84,569	
Total - Personnel		2,149,708
Overhead		
Program Management Cost	10,968,635	
Support Contract Termination	0	
Mothball / Shutdown	623,197	
Total - Overhead		11,591,832
Moving		
Civilian Moving	3,211,814	
Civilian PPP	283,968	
Military Moving	2,683,723	
Freight	1,385,479	
Information Technologies	1,045,400	
One-Time Moving Costs	9,100	
Total - Moving		8,619,485
Other		
HAP / RSE	752,166	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	51,474,000	
Total - Other		52,226,166

Total One-Time Costs		301,334,424

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,495,603	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,495,603

Total Net One-Time Costs		299,838,820

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6

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Base: NAVSTA GREAT LAKES, IL (N00128)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	61,207	
Civilian Early Retirement	12,785	
Eliminated Military PCS	87,412	
Unemployment	4,451	
Total - Personnel		165,855
Overhead		
Program Management Cost	3,687,025	
Support Contract Termination	0	
Mothball / Shutdown	200,250	
Total - Overhead		3,887,275
Moving		
Civilian Moving	385,716	
Civilian PPP	0	
Military Moving	661,315	
Freight	529,026	
Information Technologies	372,000	
One-Time Moving Costs	9,100	
Total - Moving		1,957,157
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,010,287

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	300,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		300,917

Total Net One-Time Costs		5,709,370

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6

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Base: Sheppard AFB, TX (VNVP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	59,945	
Eliminated Military PCS	209,293	
Unemployment	13,353	
Total - Personnel		454,785
Overhead		
Program Management Cost	4,144,961	
Support Contract Termination	0	
Mothball / Shutdown	345,478	
Total - Overhead		4,490,439
Moving		
Civilian Moving	1,285,557	
Civilian PPP	35,496	
Military Moving	935,586	
Freight	342,172	
Information Technologies	339,000	
One-Time Moving Costs	0	
Total - Moving		2,937,811
Other		
HAP / RSE	588,621	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		588,621

Total One-Time Costs		8,471,656

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	740,994	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		740,994

Total Net One-Time Costs		7,730,662

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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	226,747,233	
Total - Construction		226,747,233
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	23,978	
Eliminated Military PCS	404,924	
Unemployment	53,412	
Total - Personnel		1,171,093
Overhead		
Program Management Cost	195,981	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		195,981
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	163,544	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	51,474,000	
Total - Other		51,637,544

Total One-Time Costs		279,964,827

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		279,964,827

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Base: NMC PORTSMOUTH, VA (N00183)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	52,943	
Unemployment	4,451	
Total - Personnel		126,781
Overhead		
Program Management Cost	1,648,942	
Support Contract Termination	0	
Mothball / Shutdown	23,030	
Total - Overhead		1,671,973
Moving		
Civilian Moving	370,036	
Civilian PPP	0	
Military Moving	451,350	
Freight	190,515	
Information Technologies	113,600	
One-Time Moving Costs	0	
Total - Moving		1,125,501
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,924,256

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	178,511	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		178,511

Total Net One-Time Costs		2,745,745

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Base: NMC SAN DIEGO, CA (N00259)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	25,115	
Eliminated Military PCS	76,934	
Unemployment	8,902	
Total - Personnel		231,193
Overhead		
Program Management Cost	1,291,725	
Support Contract Termination	0	
Mothball / Shutdown	54,439	
Total - Overhead		1,346,164
Moving		
Civilian Moving	1,170,505	
Civilian PPP	35,496	
Military Moving	635,472	
Freight	323,767	
Information Technologies	220,800	
One-Time Moving Costs	0	
Total - Moving		2,386,040
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,963,396

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	275,181	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		275,181

Total Net One-Time Costs		3,688,215

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	18,722	0	0	208,025	0	0	226,747
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,100	0	1,100
Civ Retire	0	0	0	0	134	0	134
CIV MOVING							
Per Diem	0	0	0	0	401	0	401
POV Miles	0	0	0	0	15	0	15
Home Purch	0	0	0	0	1,447	0	1,447
HHG	0	0	0	0	359	0	359
Misc	0	0	0	0	90	0	90
House Hunt	0	0	0	0	276	0	276
PPP	0	0	0	0	284	0	284
RITA	0	0	0	0	624	0	624
FREIGHT							
Packing	0	0	0	0	326	0	326
Freight	0	0	0	0	1,060	0	1,060
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	84	0	84
OTHER							
Info Tech	0	0	0	0	1,045	0	1,045
Prog Manage	3,595	2,696	2,022	1,517	1,137	0	10,969
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	623	0	623
1-Time Move	0	0	0	0	9	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	248	0	248
POV Miles	0	0	0	0	126	0	126
HHG	0	0	0	0	1,558	0	1,558
Misc	0	0	0	0	751	0	751
OTHER							
Elim PCS	0	0	0	0	831	0	831
OTHER							
HAP / RSE	0	0	0	0	752	0	752
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	51,474	0	51,474
TOTAL ONE-TIME	22,318	2,696	2,022	209,542	64,756	0	301,334

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	1,981	1,981	1,981	5,944	1,981
Recap	0	0	0	2,020	2,020	2,020	6,059	2,020
BOS	0	0	0	0	7,859	7,859	15,719	7,859
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	14,011	14,011	28,022	14,011
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	4,490	4,490	8,980	4,490
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,001	30,361	30,361	64,723	30,361
TOTAL COST	22,318	2,696	2,022	213,543	95,117	30,361	366,057	30,361
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,496	0	1,496	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	1,496	0	1,496	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	726	1,452	2,178	0
O&M								
Sustainment	0	0	0	0	5,746	5,746	11,493	5,746
Recap	0	0	0	0	3,747	3,747	7,495	3,747
BOS	0	0	0	0	13,089	13,089	26,179	13,089
Civ Salary	0	0	0	0	1,477	2,814	4,290	2,814
MIL PERSONNEL								
Off Salary	0	0	0	0	2,312	4,624	6,936	4,624
Enl Salary	0	0	0	0	4,573	9,146	13,719	9,146
House Allow	0	0	0	0	6,099	6,099	12,197	6,099
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5	0	5	0
TOTAL RECUR	0	0	0	0	37,775	46,718	84,493	45,266
TOTAL SAVINGS	0	0	0	0	39,271	46,718	85,989	45,266

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	18,722	0	0	208,025	0	0	226,747	
O&M								
Civ Retir/RIF	0	0	0	0	1,234	0	1,234	
Civ Moving	0	0	0	0	4,881	0	4,881	
Info Tech	0	0	0	0	1,045	0	1,045	
Other	3,595	2,696	2,022	1,517	1,854	0	11,685	
MIL PERSONNEL								
Mil Moving	0	0	0	0	2,020	0	2,020	
OTHER								
HAP / RSE	0	0	0	0	752	0	752	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	51,474	0	51,474	
TOTAL ONE-TIME	22,318	2,696	2,022	209,542	63,260	0	299,839	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	-726	-1,452	-2,178	0
O&M								
Sustainment	0	0	0	1,981	-3,765	-3,765	-5,549	-3,765
Recap	0	0	0	2,020	-1,728	-1,728	-1,436	-1,728
BOS	0	0	0	0	-5,230	-5,230	-10,460	-5,230
Civ Salary	0	0	0	0	-1,477	-2,814	-4,290	-2,814
TRICARE	0	0	0	0	14,011	14,011	28,022	14,011
MIL PERSONNEL								
Mil Salary	0	0	0	0	-6,885	-13,770	-20,655	-13,770
House Allow	0	0	0	0	-1,609	-1,609	-3,218	-1,609
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-5	0	-5	0
TOTAL RECUR	0	0	0	4,001	-7,414	-16,357	-19,771	-14,905
TOTAL NET COST	22,318	2,696	2,022	213,543	55,846	-16,357	280,068	-14,905

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 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	61	0	61
Civ Retire	0	0	0	0	13	0	13
CIV MOVING							
Per Diem	0	0	0	0	41	0	41
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	181	0	181
HHG	0	0	0	0	47	0	47
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	30	0	30
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	74	0	74
FREIGHT							
Packing	0	0	0	0	116	0	116
Freight	0	0	0	0	413	0	413
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	372	0	372
Prog Manage	1,208	906	680	510	382	0	3,687
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	200	0	200
1-Time Move	0	0	0	0	9	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	72	0	72
POV Miles	0	0	0	0	37	0	37
HHG	0	0	0	0	401	0	401
Misc	0	0	0	0	151	0	151
OTHER							
Elim PCS	0	0	0	0	87	0	87
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,208	906	680	510	2,706	0	6,010

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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,208	906	680	510	2,706	0	6,010	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	301	0	301	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	301	0	301	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1,407	1,407	2,813	1,407
Recap	0	0	0	0	807	807	1,613	807
BOS	0	0	0	0	4,564	4,564	9,129	4,564
Civ Salary	0	0	0	0	35	71	106	71
MIL PERSONNEL								
Off Salary	0	0	0	0	187	375	562	375
Enl Salary	0	0	0	0	577	1,153	1,730	1,153
House Allow	0	0	0	0	1,441	1,441	2,883	1,441
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5	0	5	0
TOTAL RECUR	0	0	0	0	9,024	9,819	18,843	9,819
TOTAL SAVINGS	0	0	0	0	9,325	9,819	19,143	9,819

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	74	0	74	
Civ Moving	0	0	0	0	915	0	915	
Info Tech	0	0	0	0	372	0	372	
Other	1,208	906	680	510	596	0	3,901	
MIL PERSONNEL								
Mil Moving	0	0	0	0	448	0	448	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,208	906	680	510	2,405	0	5,709	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-1,407	-1,407	-2,813	-1,407
Recap	0	0	0	0	-807	-807	-1,613	-807
BOS	0	0	0	0	-4,564	-4,564	-9,129	-4,564
Civ Salary	0	0	0	0	-35	-71	-106	-71
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-764	-1,528	-2,293	-1,528
House Allow	0	0	0	0	-1,441	-1,441	-2,883	-1,441
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-5	0	-5	0
TOTAL RECUR	0	0	0	0	-9,024	-9,819	-18,843	-9,819
TOTAL NET COST	1,208	906	680	510	-6,619	-9,819	-13,133	-9,819

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	172	0	172
Civ Retire	0	0	0	0	60	0	60
CIV MOVING							
Per Diem	0	0	0	0	201	0	201
POV Miles	0	0	0	0	3	0	3
Home Purch	0	0	0	0	531	0	531
HHG	0	0	0	0	122	0	122
Misc	0	0	0	0	47	0	47
House Hunt	0	0	0	0	126	0	126
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	254	0	254
FREIGHT							
Packing	0	0	0	0	106	0	106
Freight	0	0	0	0	236	0	236
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	13	0	13
OTHER							
Info Tech	0	0	0	0	339	0	339
Prog Manage	1,359	1,019	764	573	430	0	4,145
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	345	0	345
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	50	0	50
POV Miles	0	0	0	0	25	0	25
HHG	0	0	0	0	492	0	492
Misc	0	0	0	0	368	0	368
OTHER							
Elim PCS	0	0	0	0	209	0	209
OTHER							
HAP / RSE	0	0	0	0	589	0	589
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,359	1,019	764	573	4,756	0	8,472

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,359	1,019	764	573	4,756	0	8,472	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	741	0	741	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	741	0	741	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	726	1,452	2,177	0
O&M								
Sustainment	0	0	0	0	3,404	3,404	6,808	3,404
Recap	0	0	0	0	2,395	2,395	4,790	2,395
BOS	0	0	0	0	6,122	6,122	12,243	6,122
Civ Salary	0	0	0	0	199	399	598	399
MIL PERSONNEL								
Off Salary	0	0	0	0	437	875	1,312	875
Enl Salary	0	0	0	0	1,401	2,801	4,202	2,801
House Allow	0	0	0	0	2,385	2,385	4,770	2,385
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	17,070	19,833	36,903	18,382
TOTAL SAVINGS	0	0	0	0	17,811	19,833	37,644	18,382

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	232	0	232	
Civ Moving	0	0	0	0	1,663	0	1,663	
Info Tech	0	0	0	0	339	0	339	
Other	1,359	1,019	764	573	789	0	4,504	
MIL PERSONNEL								
Mil Moving	0	0	0	0	404	0	404	
OTHER								
HAP / RSE	0	0	0	0	589	0	589	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,359	1,019	764	573	4,015	0	7,731	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	-726	-1,452	-2,177	0
O&M								
Sustainment	0	0	0	0	-3,404	-3,404	-6,808	-3,404
Recap	0	0	0	0	-2,395	-2,395	-4,790	-2,395
BOS	0	0	0	0	-6,122	-6,122	-12,243	-6,122
Civ Salary	0	0	0	0	-199	-399	-598	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-1,838	-3,676	-5,514	-3,676
House Allow	0	0	0	0	-2,385	-2,385	-4,770	-2,385
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-17,070	-19,833	-36,903	-18,382
TOTAL NET COST	1,359	1,019	764	573	-13,054	-19,833	-29,172	-18,382

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	18,722	0	0	208,025	0	0	226,747
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	689	0	689
Civ Retire	0	0	0	0	24	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	213	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	53	0	53
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	64	48	36	27	20	0	196
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	405	0	405
OTHER							
HAP / RSE	0	0	0	0	163	0	163
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	51,474	0	51,474
TOTAL ONE-TIME	18,786	48	36	208,052	53,042	0	279,965

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	1,981	1,981	1,981	5,944	1,981
Recap	0	0	0	2,020	2,020	2,020	6,059	2,020
BOS	0	0	0	0	7,859	7,859	15,719	7,859
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	14,011	14,011	28,022	14,011
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	4,490	4,490	8,980	4,490
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,001	30,361	30,361	64,723	30,361
TOTAL COSTS	18,786	48	36	212,053	83,403	30,361	344,688	30,361
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	1	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	1,104	2,068	3,172	2,068
MIL PERSONNEL								
Off Salary	0	0	0	0	1,437	2,874	4,311	2,874
Enl Salary	0	0	0	0	1,689	3,378	5,067	3,378
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	4,231	8,322	12,552	8,321
TOTAL SAVINGS	0	0	0	0	4,231	8,322	12,552	8,321

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	18,722	0	0	208,025	0	0	226,747	
O&M								
Civ Retir/RIF	0	0	0	0	713	0	713	
Civ Moving	0	0	0	0	213	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	64	48	36	27	74	0	249	
MIL PERSONNEL								
Mil Moving	0	0	0	0	405	0	405	
OTHER								
HAP / RSE	0	0	0	0	163	0	163	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	51,474	0	51,474	
TOTAL ONE-TIME	18,786	48	36	208,052	53,042	0	279,965	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	-0	-0	-1	0
O&M								
Sustainment	0	0	0	1,981	1,981	1,981	5,944	1,981
Recap	0	0	0	2,020	2,020	2,020	6,059	2,020
BOS	0	0	0	0	7,859	7,859	15,719	7,859
Civ Salary	0	0	0	0	-1,104	-2,068	-3,172	-2,068
TRICARE	0	0	0	0	14,011	14,011	28,022	14,011
MIL PERSONNEL								
Mil Salary	0	0	0	0	-3,126	-6,253	-9,379	-6,253
House Allow	0	0	0	0	4,490	4,490	8,980	4,490
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,001	26,130	22,039	52,170	22,040
TOTAL NET COST	18,786	48	36	212,053	79,172	22,039	332,135	22,040

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	47	0	47
POV Miles	0	0	0	0	3	0	3
Home Purch	0	0	0	0	144	0	144
HHG	0	0	0	0	61	0	61
Misc	0	0	0	0	10	0	10
House Hunt	0	0	0	0	36	0	36
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	67	0	67
FREIGHT							
Packing	0	0	0	0	35	0	35
Freight	0	0	0	0	155	0	155
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	114	0	114
Prog Manage	540	405	304	228	171	0	1,649
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	23	0	23
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	54	0	54
POV Miles	0	0	0	0	27	0	27
HHG	0	0	0	0	281	0	281
Misc	0	0	0	0	89	0	89
OTHER							
Elim PCS	0	0	0	0	53	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	540	405	304	228	1,446	0	2,924

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	540	405	304	228	1,446	0	2,924	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	178	0	178	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	178	0	178	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	239	239	478	239
Recap	0	0	0	0	138	138	277	138
BOS	0	0	0	0	826	826	1,653	826
Civ Salary	0	0	0	0	33	66	100	66
MIL PERSONNEL								
Off Salary	0	0	0	0	125	250	375	250
Enl Salary	0	0	0	0	329	659	989	659
House Allow	0	0	0	0	647	647	1,295	647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,339	2,827	5,166	2,827
TOTAL SAVINGS	0	0	0	0	2,518	2,827	5,345	2,827

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	69	0	69	
Civ Moving	0	0	0	0	560	0	560	
Info Tech	0	0	0	0	114	0	114	
Other	540	405	304	228	198	0	1,676	
MIL PERSONNEL								
Mil Moving	0	0	0	0	326	0	326	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	540	405	304	228	1,268	0	2,746	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-239	-239	-478	-239
Recap	0	0	0	0	-138	-138	-277	-138
BOS	0	0	0	0	-826	-826	-1,653	-826
Civ Salary	0	0	0	0	-33	-66	-100	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-454	-909	-1,364	-909
House Allow	0	0	0	0	-647	-647	-1,295	-647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-2,339	-2,827	-5,166	-2,827
TOTAL NET COST	540	405	304	228	-1,071	-2,827	-2,420	-2,827

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	120	0	120
Civ Retire	0	0	0	0	25	0	25
CIV MOVING							
Per Diem	0	0	0	0	111	0	111
POV Miles	0	0	0	0	6	0	6
Home Purch	0	0	0	0	590	0	590
HHG	0	0	0	0	128	0	128
Misc	0	0	0	0	24	0	24
House Hunt	0	0	0	0	82	0	82
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	228	0	228
FREIGHT							
Packing	0	0	0	0	69	0	69
Freight	0	0	0	0	255	0	255
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	9	0	9
OTHER							
Info Tech	0	0	0	0	221	0	221
Prog Manage	423	317	238	179	134	0	1,292
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	54	0	54
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	72	0	72
POV Miles	0	0	0	0	36	0	36
HHG	0	0	0	0	384	0	384
Misc	0	0	0	0	143	0	143
OTHER							
Elim PCS	0	0	0	0	77	0	77
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	423	317	238	179	2,806	0	3,963

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	423	317	238	179	2,806	0	3,963	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	275	0	275	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	275	0	275	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	697	697	1,394	697
Recap	0	0	0	0	407	407	814	407
BOS	0	0	0	0	1,577	1,577	3,153	1,577
Civ Salary	0	0	0	0	104	209	313	209
MIL PERSONNEL								
Off Salary	0	0	0	0	125	250	375	250
Enl Salary	0	0	0	0	577	1,153	1,730	1,153
House Allow	0	0	0	0	1,624	1,624	3,249	1,624
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	5,111	5,917	11,029	5,917
TOTAL SAVINGS	0	0	0	0	5,386	5,917	11,304	5,917

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	145	0	145	
Civ Moving	0	0	0	0	1,530	0	1,530	
Info Tech	0	0	0	0	221	0	221	
Other	423	317	238	179	197	0	1,355	
MIL PERSONNEL								
Mil Moving	0	0	0	0	437	0	437	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	423	317	238	179	2,530	0	3,688	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-697	-697	-1,394	-697
Recap	0	0	0	0	-407	-407	-814	-407
BOS	0	0	0	0	-1,577	-1,577	-3,153	-1,577
Civ Salary	0	0	0	0	-104	-209	-313	-209
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-702	-1,403	-2,105	-1,403
House Allow	0	0	0	0	-1,624	-1,624	-3,249	-1,624
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-5,111	-5,917	-11,029	-5,917
TOTAL NET COST	423	317	238	179	-2,581	-5,917	-7,341	-5,917

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
enlisted trng_v2.CBR
Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA GREAT LAKES	17,879	15,999	-1,880	-11%
Sheppard AFB	9,123	7,370	-1,753	-19%
SAM HOUSTON	16,787	21,941	5,154	31%
NMC PORTSMOUTH	5,144	4,563	-581	-11%
NMC SAN DIEGO	5,861	4,733	-1,128	-19%
TOTAL	54,794	54,606	-188	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	15,995,571	15,550,571	-445,000	-3%	237
Sheppard AFB	5,135,163	4,367,435	-767,728	-15%	438
SAM HOUSTON	16,209,000	17,569,000	1,360,000	8%	264
NMC PORTSMOUTH	2,286,672	2,235,493	-51,179	-2%	88
NMC SAN DIEGO	179,935	58,960	-120,975	-67%	107
TOTAL	39,806,341	39,781,459	-24,882	0%	132

Base	Start*	Base Operations Support (2005\$)			
		Finish*	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	64,965,354	60,400,930	-4,564,424	-7%	2,428
Sheppard AFB	42,447,184	36,325,430	-6,121,753	-14%	3,492
SAM HOUSTON	41,353,664	49,212,980	7,859,316	19%	1,525
NMC PORTSMOUTH	19,946,212	19,119,802	-826,410	-4%	1,422
NMC SAN DIEGO	20,604,519	19,027,728	-1,576,791	-8%	1,398
TOTAL	189,316,935	184,086,872	-5,230,063	-3%	27,819

Base	Start	Sustainment (2005\$)			
		Finish	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	50,560,468	49,153,866	-1,406,602	-3%	748
Sheppard AFB	22,769,413	19,365,292	-3,404,121	-15%	1,942
SAM HOUSTON	13,430,750	15,412,042	1,981,292	15%	384
NMC PORTSMOUTH	10,676,178	10,437,230	-238,948	-2%	411
NMC SAN DIEGO	1,036,585	339,662	-696,923	-67%	618
TOTAL	98,473,394	94,708,092	-3,765,302	-4%	20,028

Base	Start	Recapitalization (2005\$)			
		Finish	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	28,999,888	28,193,105	-806,783	-3%	429
Sheppard AFB	16,021,393	13,626,129	-2,395,264	-15%	1,366
SAM HOUSTON	18,212,378	20,232,038	2,019,660	11%	392
NMC PORTSMOUTH	6,187,705	6,049,215	-138,490	-2%	238
NMC SAN DIEGO	605,112	198,279	-406,833	-67%	361
TOTAL	70,026,477	68,298,767	-1,727,709	-2%	9,190

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	144,525,710	137,747,901	-6,777,809	-5%	3,605
Sheppard AFB	81,237,990	69,316,852	-11,921,139	-15%	6,800
SAM HOUSTON	72,996,793	84,857,061	11,860,268	16%	2,301
NMC PORTSMOUTH	36,810,095	35,606,247	-1,203,848	-3%	2,072
NMC SAN DIEGO	22,246,216	19,565,670	-2,680,547	-12%	2,376
TOTAL	357,816,805	347,093,731	-10,723,074	-3%	57,038

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA GREAT LAKES	3,305,987,238	3,214,014,009	-91,973,229	-3%	48,922
Sheppard AFB	1,938,588,597	1,648,761,624	-289,826,973	-15%	165,332
SAM HOUSTON	1,875,874,990	2,083,899,974	208,024,984	11%	40,362
NMC PORTSMOUTH	705,398,330	689,610,503	-15,787,827	-2%	27,173
NMC SAN DIEGO	68,982,768	22,603,851	-46,378,917	-67%	41,116
TOTAL	7,894,831,923	7,658,889,962	-235,941,961	-3%	1,255,010

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA GREAT LAKES	0	0	0
Sheppard AFB	0	0	0
SAM HOUSTON	226,747,233	0	226,747,233
NMC PORTSMOUTH	0	0	0
NMC SAN DIEGO	0	0	0
Totals:	226,747,233	0	226,747,233

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
7213 Student Barracks 180,947	SF	1,100,000	180,947	0 Default	0
7220 Dining Facility 13,368	SF	50,000	13,368	0 Default	0
6100 General Administrative Building 26,658	SF	175,000	26,658	0 Default	0
7416 Library, General Use 3,555	SF	20,000	3,555	0 Default	0
7431 Auditorium and Theater Facility 2,218	SF	15,000	2,218	0 Default	0

-					
226,747				Total Construction Cost:	
0				- Construction Cost Avoid:	

-					
226,747				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	22,317,601	21,974,191	21,974,191
2007	2,696,515	2,573,943	24,548,134
2008	2,022,386	1,871,505	26,419,639
2009	213,542,726	191,576,604	217,996,243
2010	55,846,316	48,571,665	266,567,907
2011	-16,357,338	-13,792,146	252,775,761
2012	-14,905,042	-12,183,812	240,591,949
2013	-14,905,042	-11,811,742	228,780,207
2014	-14,905,042	-11,451,034	217,329,173
2015	-14,905,042	-11,101,342	206,227,831
2016	-14,905,042	-10,762,329	195,465,502
2017	-14,905,042	-10,433,668	185,031,834
2018	-14,905,042	-10,115,044	174,916,789
2019	-14,905,042	-9,806,150	165,110,639
2020	-14,905,042	-9,506,690	155,603,949
2021	-14,905,042	-9,216,374	146,387,575
2022	-14,905,042	-8,934,924	137,452,651
2023	-14,905,042	-8,662,069	128,790,582
2024	-14,905,042	-8,397,546	120,393,036
2025	-14,905,042	-8,141,101	112,251,935
2026	-14,905,042	-7,892,488	104,359,447
2027	-14,905,042	-7,651,467	96,707,980
2028	-14,905,042	-7,417,806	89,290,174
2029	-14,905,042	-7,191,280	82,098,893
2030	-14,905,042	-6,971,673	75,127,220
2031	-14,905,042	-6,758,771	68,368,449
2032	-14,905,042	-6,552,372	61,816,077
2033	-14,905,042	-6,352,275	55,463,802
2034	-14,905,042	-6,158,289	49,305,513
2035	-14,905,042	-5,970,227	43,335,286
2036	-14,905,042	-5,787,908	37,547,378
2037	-14,905,042	-5,611,156	31,936,221
2038	-14,905,042	-5,439,803	26,496,419
2039	-14,905,042	-5,273,682	21,222,737
2040	-14,905,042	-5,112,634	16,110,103
2041	-14,905,042	-4,956,504	11,153,599
2042	-14,905,042	-4,805,142	6,348,458
2043	-14,905,042	-4,658,402	1,690,055
2044	-14,905,042	-4,516,144	-2,826,088

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	110	0	110
Early Retirement*	8.10%	0	0	0	0	9	0	9
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	10	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	7	0	7
Civilians Moving (the remainder)		0	0	0	0	83	0	83
Civilian Positions Available		0	0	0	0	27	0	27
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	40	0	40
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	4	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	15	0	15
Civilians Available to Move		0	0	0	0	17	0	17
Civilians Moving		0	0	0	0	7	0	7
Civilian RIFs (the remainder)		0	0	0	0	10	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	110	0	110
Civilians Moving		0	0	0	0	90	0	90
New Civilians Hired		0	0	0	0	20	0	20
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	11	0	11
TOTAL CIVILIAN RIFS		0	0	0	0	19	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	15	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	20	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	11	0		11
Early Retirement*	8.10%	0	0	0	1	0		1
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	1	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0		1
Civilians Moving (the remainder)		0	0	0	8	0		8
Civilian Positions Available		0	0	0	3	0		3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0		1
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	0	1	0		1
Civilians Moving		0	0	0	1	0		1
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0		1
TOTAL CIVILIAN RIFs		0	0	0	1	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	58	0	58
Early Retirement*	8.10%	0	0	0	0	5	0	5
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	5	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	0	3
Civilians Moving (the remainder)		0	0	0	0	44	0	44
Civilian Positions Available		0	0	0	0	14	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	6	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	2	0	2
Civilians Available to Move		0	0	0	0	3	0	3
Civilians Moving		0	0	0	0	3	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	0	5
TOTAL CIVILIAN RIFs		0	0	0	0	3	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	29	0	29
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	12	0	12
Civilians Available to Move		0	0	0	0	10	0	10
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	10	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	110	0	110
Civilians Moving		0	0	0	0	90	0	90
New Civilians Hired		0	0	0	0	20	0	20
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFs		0	0	0	0	12	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	12	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	20	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	12	0	12
Early Retirement*	8.10%	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	9	0	9
Civilian Positions Available		0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	1	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	1
TOTAL CIVILIAN RIFs		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	29	0	29
Early Retirement*	8.10%	0	0	0	2	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	2
Civilians Moving (the remainder)		0	0	0	22	0	22
Civilian Positions Available		0	0	0	7	0	7
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	3	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	1
Civilians Available to Move		0	0	0	2	0	2
Civilians Moving		0	0	0	2	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	1,880	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1880	100.00%	100.00%

Base: Sheppard AFB, TX (VNVP)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	1,753	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1753	100.00%	100.00%

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	100.00%	0	0.00%	0.00%
2010	5,247	100.00%	0.00%	93	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	5247	100.00%	100.00%	93	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 2/2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	581	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	581	100.00%	100.00%

Base: NMC SAN DIEGO, CA (N00259)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	1,128	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1128	100.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	23	0	23
Enlisted	0	0	0	0	128	0	128
Students	0	0	0	0	1,700	0	1,700
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	1,862	0	1,862

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	23	0	23
Enlisted	0	0	0	0	128	0	128
Students	0	0	0	0	1,700	0	1,700
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	1,862	0	1,862

SCENARIO POSITION CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-3	0	-3
Enlisted	0	0	0	0	-14	0	-14
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-18	0	-18

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
651	4,127	8,899	2,322

PERSONNEL SUMMARY FOR: Sheppard AFB, TX (VNVP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
556	2,841	4,339	1,387

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	59	0	59
Enlisted	0	0	0	0	309	0	309
Students	0	0	0	0	1,280	0	1,280
Civilians	0	0	0	0	58	0	58
TOTAL	0	0	0	0	1,706	0	1,706

TOTAL PERSONNEL REALIGNMENTS (Out of Sheppard AFB, TX (VNVP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	59	0	59
Enlisted	0	0	0	0	309	0	309
Students	0	0	0	0	1,280	0	1,280
Civilians	0	0	0	0	58	0	58
TOTAL	0	0	0	0	1,706	0	1,706

SCENARIO POSITION CHANGES FOR: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-7	0	-7
Enlisted	0	0	0	0	-34	0	-34
Civilians	0	0	0	0	-6	0	-6
TOTAL	0	0	0	0	-47	0	-47

BASE POPULATION (After BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
490	2,498	3,059	1,323

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:

From Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	23	0	23
Enlisted	0	0	0	0	128	0	128
Students	0	0	0	0	1,700	0	1,700
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	1,862	0	1,862

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

From Base: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	59	0	59
Enlisted	0	0	0	0	309	0	309
Students	0	0	0	0	1,280	0	1,280
Civilians	0	0	0	0	58	0	58
TOTAL	0	0	0	0	1,706	0	1,706

From Base: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	14	0	14
Enlisted	0	0	0	0	75	0	75
Students	0	0	0	0	469	0	469
Civilians	0	0	0	0	12	0	12
TOTAL	0	0	0	0	570	0	570

From Base: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	18	0	18
Enlisted	0	0	0	0	125	0	125
Students	0	0	0	0	937	0	937
Civilians	0	0	0	0	29	0	29
TOTAL	0	0	0	0	1,109	0	1,109

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	114	0	114
Enlisted	0	0	0	0	637	0	637
Students	0	0	0	0	4,386	0	4,386
Civilians	0	0	0	0	110	0	110
TOTAL	0	0	0	0	5,247	0	5,247

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-23	0	-23
Enlisted	0	0	0	0	-41	0	-41
Civilians	0	0	0	0	-29	0	-29
TOTAL	0	0	0	0	-93	0	-93

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,901	5,029	10,485	4,526

PERSONNEL SUMMARY FOR: NMC PORTSMOUTH, VA (N00183)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
861	1,890	561	1,831

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	0	0	0	0	-3
Students	0	0	0	0	0	0	0

Civilians	0	4	0	0	0	0	4
TOTAL	0	1	0	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
861	1,887	561	1,835

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	14	0	14
Enlisted	0	0	0	0	75	0	75
Students	0	0	0	0	469	0	469
Civilians	0	0	0	0	12	0	12
TOTAL	0	0	0	0	570	0	570

TOTAL PERSONNEL REALIGNMENTS (Out of NMC PORTSMOUTH, VA (N00183)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	14	0	14
Enlisted	0	0	0	0	75	0	75
Students	0	0	0	0	469	0	469
Civilians	0	0	0	0	12	0	12
TOTAL	0	0	0	0	570	0	570

SCENARIO POSITION CHANGES FOR: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-2	0	-2
Enlisted	0	0	0	0	-8	0	-8
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-11	0	-11

BASE POPULATION (After BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
845	1,804	92	1,822

PERSONNEL SUMMARY FOR: NMC SAN DIEGO, CA (N00259)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	2,152	1,335	1,673

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-3	-4	-7	-9	0	-25
Enlisted	-17	-44	-31	-39	-37	0	-168
Students	21	0	0	0	0	0	21
Civilians	0	0	0	0	0	0	0
TOTAL	2	-47	-35	-46	-46	0	-172

BASE POPULATION (Prior to BRAC Action) FOR: NMC SAN DIEGO, CA (N00259)

Officers	Enlisted	Students	Civilians
848	1,984	1,356	1,673

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total

Officers	0	0	0	0	18	0	18
Enlisted	0	0	0	0	125	0	125
Students	0	0	0	0	937	0	937
Civilians	0	0	0	0	29	0	29
TOTAL	0	0	0	0	1,109	0	1,109

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 5

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NMC SAN DIEGO, CA (N00259)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	18	0	18
Enlisted	0	0	0	0	125	0	125
Students	0	0	0	0	937	0	937
Civilians	0	0	0	0	29	0	29
TOTAL	0	0	0	0	1,109	0	1,109

SCENARIO POSITION CHANGES FOR: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-2	0	-2
Enlisted	0	0	0	0	-14	0	-14
Civilians	0	0	0	0	-3	0	-3
TOTAL	0	0	0	0	-19	0	-19

BASE POPULATION (After BRAC Action) FOR: NMC SAN DIEGO, CA (N00259)

Officers	Enlisted	Students	Civilians
828	1,845	419	1,641

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
enlisted trng_v2.CBR
Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	1,981	-3,765	-3,765	-5,549	-3,765
Recap Change	0	0	0	2,020	-1,728	-1,728	-1,436	-1,728
BOS Change	0	0	0	0	-5,230	-5,230	-10,460	-5,230
Housing Change	0	0	0	0	-726	-1,452	-2,178	0
TOTAL CHANGES	0	0	0	4,001	-11,449	-12,175	-19,624	-10,723

NAVSTA GREAT LAKES, IL (N00128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-1,407	-1,407	-2,813	-1,407
Recap Change	0	0	0	0	-807	-807	-1,613	-807
BOS Change	0	0	0	0	-4,564	-4,564	-9,129	-4,564
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-6,778	-6,778	-13,556	-6,778

Sheppard AFB, TX (VNVP)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-3,404	-3,404	-6,808	-3,404
Recap Change	0	0	0	0	-2,395	-2,395	-4,790	-2,395
BOS Change	0	0	0	0	-6,122	-6,122	-12,243	-6,122
Housing Change	0	0	0	0	-726	-1,452	-2,177	0
TOTAL CHANGES	0	0	0	0	-12,647	-13,373	-26,020	-11,921

SAM HOUSTON, TX (48399)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	1,981	1,981	1,981	5,944	1,981
Recap Change	0	0	0	2,020	2,020	2,020	6,059	2,020
BOS Change	0	0	0	0	7,859	7,859	15,719	7,859
Housing Change	0	0	0	0	-0	-0	-1	0
TOTAL CHANGES	0	0	0	4,001	11,860	11,860	27,720	11,860

NMC PORTSMOUTH, VA (N00183)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-239	-239	-478	-239
Recap Change	0	0	0	0	-138	-138	-277	-138
BOS Change	0	0	0	0	-826	-826	-1,653	-826
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-1,204	-1,204	-2,408	-1,204

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

NMC SAN DIEGO, CA (N00259)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	-697	-697	-1,394	-697
Recap Change	0	0	0	0	-407	-407	-814	-407
BOS Change	0	0	0	0	-1,577	-1,577	-3,153	-1,577
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-2,680	-2,680	-5,361	-2,680

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA GREAT LAKES, IL (N00128)	Realignment
Sheppard AFB, TX (VNVP)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NMC PORTSMOUTH, VA (N00183)	Realignment
NMC SAN DIEGO, CA (N00259)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSTA GREAT LAKES, IL (N00128)	SAM HOUSTON, TX (48399)	1,219 mi
Sheppard AFB, TX (VNVP)	SAM HOUSTON, TX (48399)	344 mi
SAM HOUSTON, TX (48399)	NMC PORTSMOUTH, VA (N00183)	1,542 mi
SAM HOUSTON, TX (48399)	NMC SAN DIEGO, CA (N00259)	1,274 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA GREAT LAKES, IL (N00128) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	23	0
Enlisted Positions:	0	0	0	0	128	0
Civilian Positions:	0	0	0	0	11	0
Student Positions:	0	0	0	0	1,700	0
NonVeh Missn Eqpt(tons):	0	0	0	0	124	0
Suppt Eqpt (tons):	0	0	0	0	28	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Sheppard AFB, TX (VNVP) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	59	0
Enlisted Positions:	0	0	0	0	309	0
Civilian Positions:	0	0	0	0	58	0
Student Positions:	0	0	0	0	1,280	0
NonVeh Missn Eqpt(tons):	0	0	0	0	45	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMC PORTSMOUTH, VA (N00183) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	14	0
Enlisted Positions:	0	0	0	0	75	0
Civilian Positions:	0	0	0	0	12	0
Student Positions:	0	0	0	0	469	0
NonVeh Missn Eqpt(tons):	0	0	0	0	23	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NMC SAN DIEGO, CA (N00259) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	18	0
Enlisted Positions:	0	0	0	0	125	0
Civilian Positions:	0	0	0	0	29	0
Student Positions:	0	0	0	0	937	0
NonVeh Missn Eqpt(tons):	0	0	0	0	47	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	53,059
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	50,509
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,810.71 137.21 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sheppard AFB, TX (VNVP)

Total Officer Employees:	556	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,841	Total Sustainment(\$K/Year):	31,946
Total Student Employees:	4,339	Sustain Payroll (\$K/Year):	9,176
Total Civilian Employees:	1,387	BOS Non-Payroll (\$K/Year):	42,447
Accomp Mil not Receiving BAH:	0.4%	BOS Payroll (\$K/Year):	28,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,258,500
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,938,588
Starting Facilities(KSF):	5,135	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,009	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	805		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,658.00 114.22 21.87
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	620 129,186 119,440
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	741 27,523
Latitude:	33.978260	Retiree	169 26,936 87,822
Longitude:	-98.500670	Retiree65+	167 13,234 107,111

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,622.00 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMC PORTSMOUTH, VA (N00183)

Total Officer Employees:	861	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,890	Total Sustainment(\$K/Year):	12,157
Total Student Employees:	561	Sustain Payroll (\$K/Year):	1,481
Total Civilian Employees:	1,831	BOS Non-Payroll (\$K/Year):	19,945
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	27,900
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	705,398
Starting Facilities(KSF):	2,287	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89 62.92 25.27
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.845985	Retiree	2,901 149,877 215,145
Longitude:	-76.307482	Retiree65+	1,403 70,316 181,240

Name: NMC SAN DIEGO, CA (N00259)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,152	Total Sustainment(\$K/Year):	1,036
Total Student Employees:	1,335	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,673	BOS Non-Payroll (\$K/Year):	20,845
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,801
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	68,983
Starting Facilities(KSF):	180	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	12,982.42 151.10 21.61
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	150 14,722
Latitude:	32.720000	Retiree	3,214 154,609 483,317
Longitude:	-117.160000	Retiree65+	2,773 121,160 475,495

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	9	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	5	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			445	FH ShDn:	0.020%

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			768	FH ShDn:	0.020%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	51,474	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.020%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			51	FH ShDn:	0.020%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			121	FH ShDn:	0.020%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-3	0
Enl Scenario Change:	0	0	0	0	-14	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-7	0
Enl Scenario Change:	0	0	0	0	-34	0
Civ Scenario Change:	0	0	0	0	-6	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-23	0
Enl Scenario Change:	0	0	0	0	-41	0
Civ Scenario Change:	0	0	0	0	-29	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-2	0
Enl Scenario Change:	0	0	0	0	-8	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-3	0	0	0	0
Civ Prog nonBRAC Change:	0	4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-2	0
Enl Scenario Change:	0	0	0	0	-14	0
Civ Scenario Change:	0	0	0	0	-3	0
Off Prog nonBRAC Change:	-2	-3	-4	-7	-9	0
Enl Prog nonBRAC Change:	-17	-44	-31	-39	-37	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	21	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7213	SF	1,100,000	0 Default	0	149.92	3.86
7220	SF	50,000	0 Default	0	244.13	5.41
6100	SF	175,000	0 Default	0	138.78	2.52
7416	SF	20,000	0 Default	0	162.08	3.49
7431	SF	15,000	0 Default	0	134.71	2.21

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
enlisted trng_v2.CBR
Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====

BradleyJ: 0 civilians moving, and 12 civilian positions to be eliminated
Maj Harper (703-681-6052): Staffing provided by HQ AETC/SG office
Maj Harper (703-681-6052): Staffing provided by HQ AETC/SG office
Maj Harper (703-681-6052): billeting space requirements provided by Mr Gregg Stevens, AMEDD medical education
@ Ft Sam, COM 210-221-7551, email: gregg.stevens@amedd.army.mil
Maj Harper (703-681-6052): mess facilities space requirements provided by Mr Gregg Stevens, AMEDD medical
education @ Ft Sam, COM 210-221-7551, email: gregg.stevens@amedd.army.mil
Example Screen 4, F14 Enlisted Housing Units Vacant
Maj Harper (703-681-6052): Student load: Army - 2100 + Navy 920 + AF - 426 = 3446

FOOTNOTES FOR SCREEN THREE

=====

amodeol: Sum of AOB student estimates from individual organization calculation sheets--Includes Enlisted
Training Only

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	168	0	168
NET CHANGE-Mil	0	0	0	0	-168	0	-168
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	12	0	12
NET CHANGE-Civ	0	0	0	0	-12	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	1,700	0	1,700
NET CHANGE-Stu	0	0	0	0	-1,700	0	-1,700

Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	409	0	409
NET CHANGE-Mil	0	0	0	0	-409	0	-409
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	64	0	64
NET CHANGE-Civ	0	0	0	0	-64	0	-64
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	1,280	0	1,280
NET CHANGE-Stu	0	0	0	0	-1,280	0	-1,280

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	751	0	751
Jobs Lost-Mil	0	0	0	0	64	0	64
NET CHANGE-Mil	0	0	0	0	687	0	687
Jobs Gained-Civ	0	0	0	0	110	0	110
Jobs Lost-Civ	0	0	0	0	29	0	29
NET CHANGE-Civ	0	0	0	0	81	0	81
Jobs Gained-Stu	0	0	0	0	4,386	0	4,386
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	4,386	0	4,386

NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	99	0	99
NET CHANGE-Mil	0	0	0	0	-99	0	-99
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	13	0	13
NET CHANGE-Civ	0	0	0	0	-13	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	469	0	469
NET CHANGE-Stu	0	0	0	0	-469	0	-469

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 1/22/2005 11:39:42 AM, Report Created 1/22/2005 11:40:56 AM

Department : Medical JCSG
 Scenario File : D:\backup_21jan05\transfer\med 005_cobra_22jan05_all enlisted trng_v2\MED 005_22jan05_all
 enlisted trng_v2.CBR
 Option Pkg Name: MED 005_22jan05_all enlisted trng_v2
 Std Fctrs File : D:\backup_21jan05\cobra\BRAC2005.SFF

NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	159	0	159
NET CHANGE-Mil	0	0	0	0	-159	0	-159
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	32	0	32
NET CHANGE-Civ	0	0	0	0	-32	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	937	0	937
NET CHANGE-Stu	0	0	0	0	-937	0	-937



Candidate #MED-0005: Medical Basic and Specialty Enlisted Training

Candidate Recommendation: Realign Naval Air Station Great Lakes, IL, by relocating medical enlisted basic training to Fort Sam Houston, TX. Realign Sheppard Air Force Base, TX by relocating medical enlisted basic training and medical enlisted specialty training to Fort Sam Houston, TX. Realign Naval Medical Center Portsmouth, VA by relocating medical enlisted specialty training to Fort Sam Houston, TX. Realign Naval Medical Center San Diego, CA, by relocating medical enlisted specialty training to Fort Sam Houston, TX.

Justification

- ✓ Reduces excess capacity
- ✓ Consolidates medical training
- ✓ Field Medical Training Site Available

Military Value

- ✓ Sheppard AFB: 67.47
- ✓ NAS Great Lakes: 63.49
- ✓ Fort Sam Houston: 62.95
- ✓ NMC Portsmouth: 61.62
- ✓ NMC San Diego: 60.35

Payback

- ✓ One Time Cost: \$301.3M
- ✓ Net Implementation cost: \$280.1M
- ✓ Annual Recurring Savings: \$14.9M
- ✓ Payback Period: 34 years
- ✓ 20 Yr. NPV (cost): \$112.2M

Impacts

- ✓ Criteria 6: from -1198 to -4248 jobs (0.12 to 3.12%)
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments

- ✓ Strategy
- ✓ COBRA

- ✓ Capacity Analysis / Data Verification
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG/MilDep Recommended
- ✓ Criteria 6-8 Analysis

- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/MilDeps

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED-0005: MED 005 - Basic and Specialty Enlisted and Officer Medical Training

The data in this report is rolled up by Region of Influence

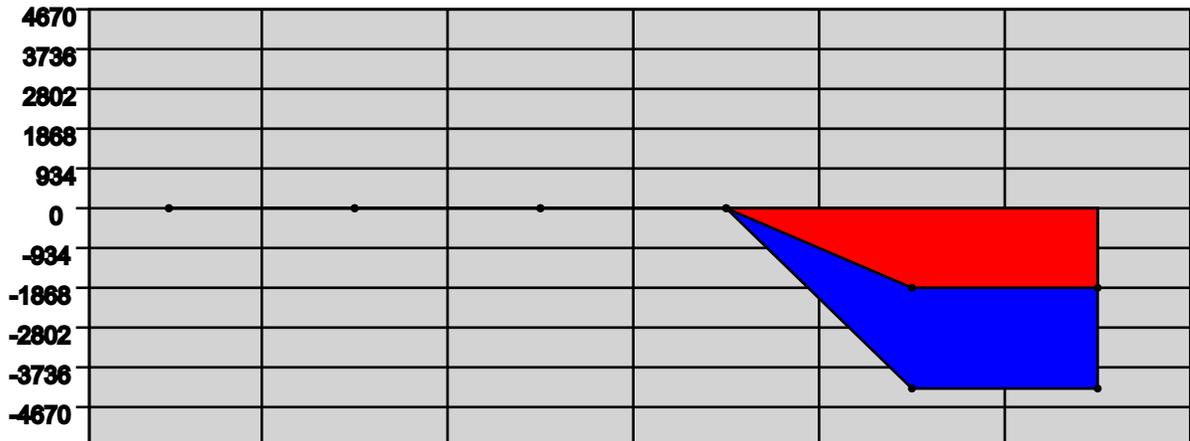
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	18,014
Authorized Manpower(2005) / ROI Employment(2002):	3.62%
Total Estimated Job Change:	-4,248
Total Estimated Job Change / ROI Employment(2002):	-0.85%

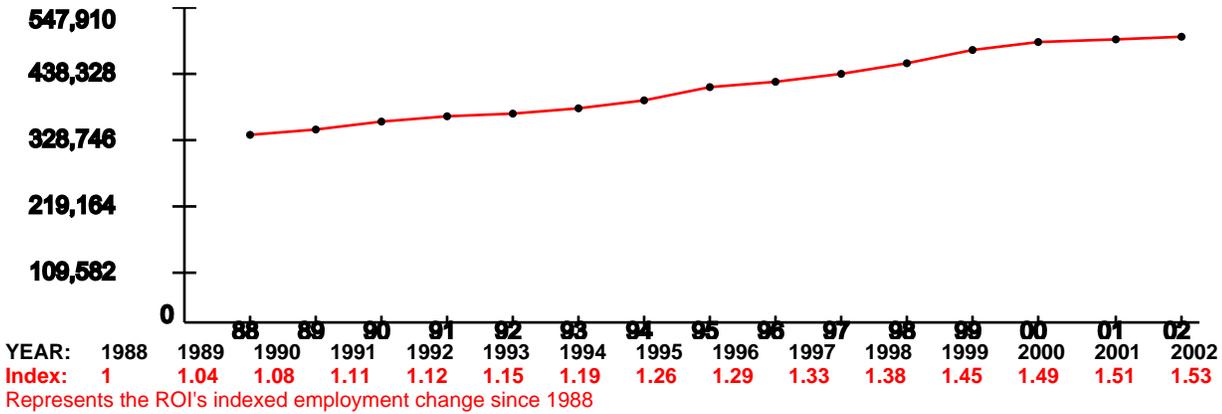
Cumulative Job Change (Gain/Loss) Over Time:



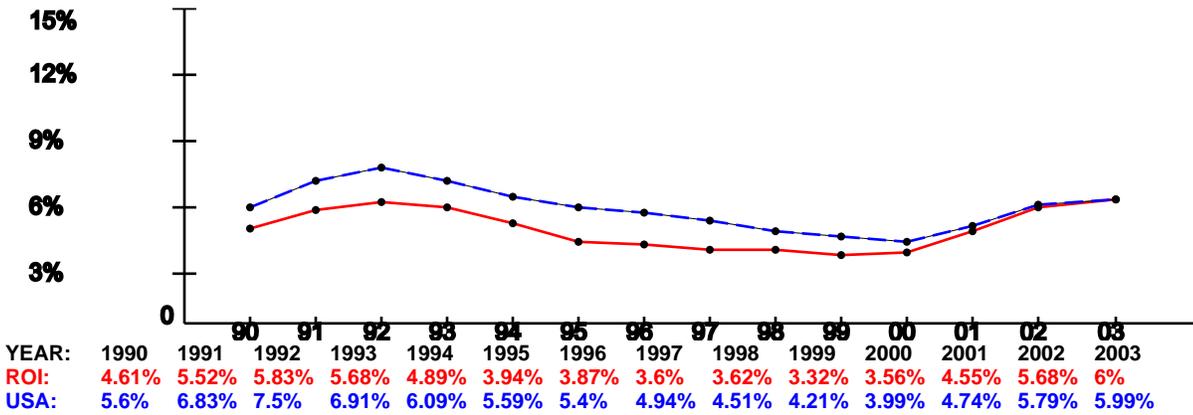
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-168	0
Direct Civllian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	-1700	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1880	-1880
Cum Indlr/Induc:	0	0	0	0	-2368	-2368
Cumulative Total:	0	0	0	0	-4248	-4,248

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

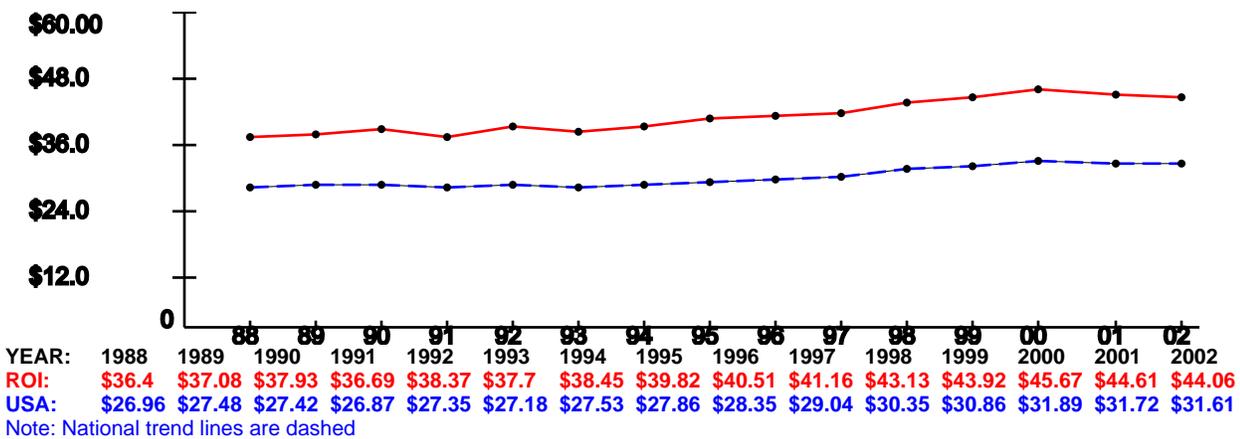
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



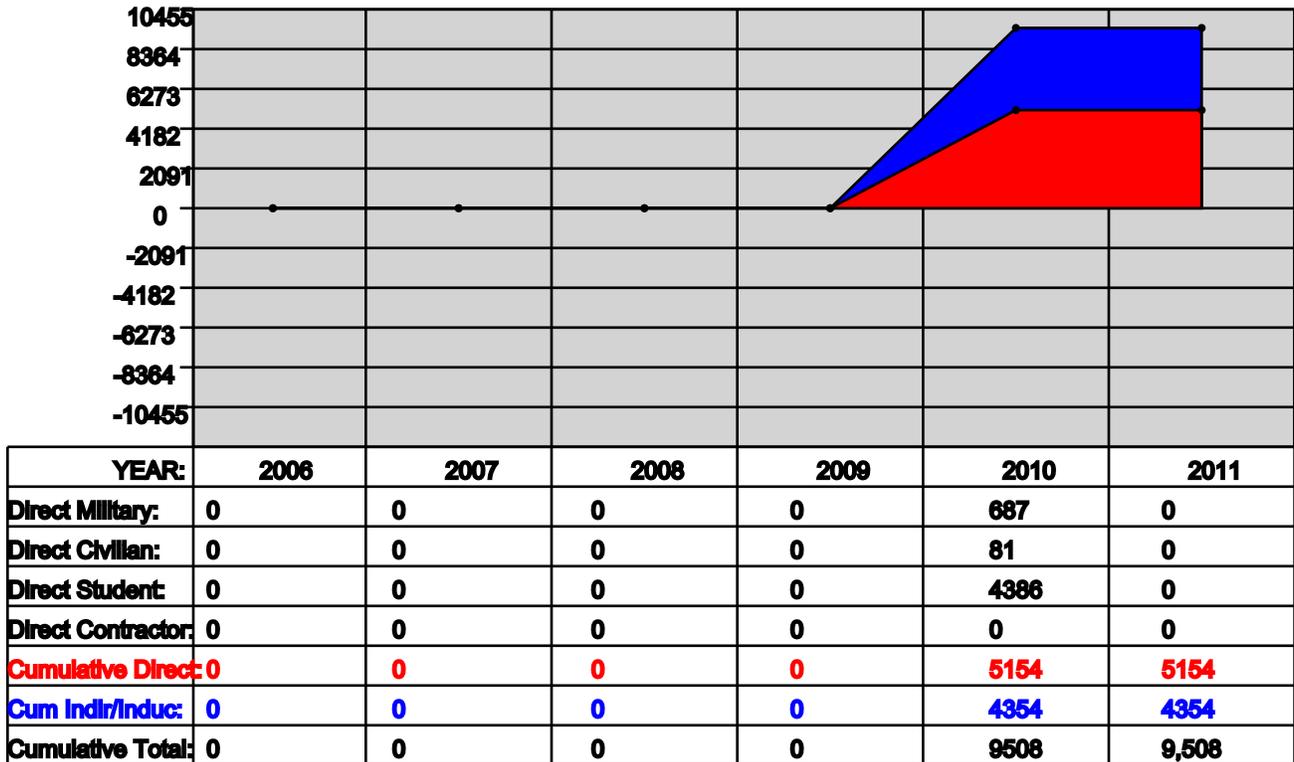
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

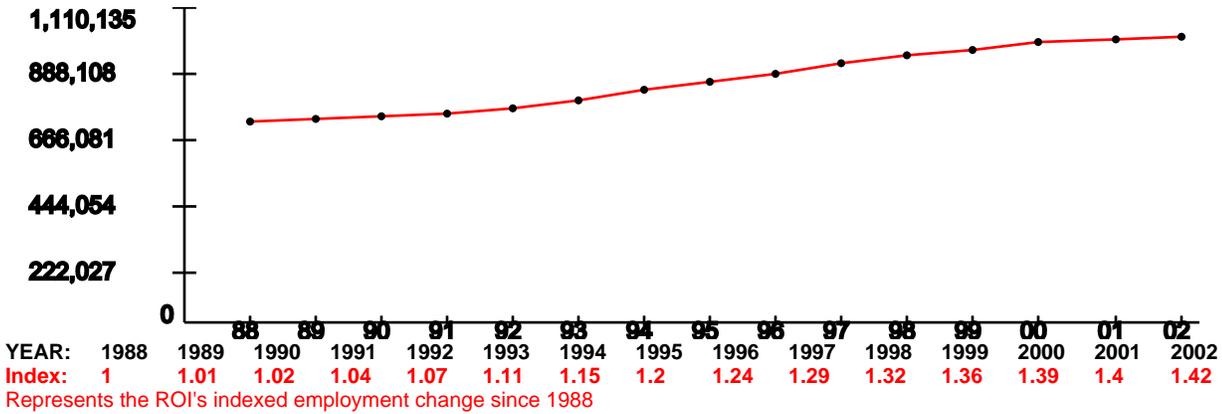
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	9,508
Total Estimated Job Change / ROI Employment(2002):	0.94%

Cumulative Job Change (Gain/Loss) Over Time:

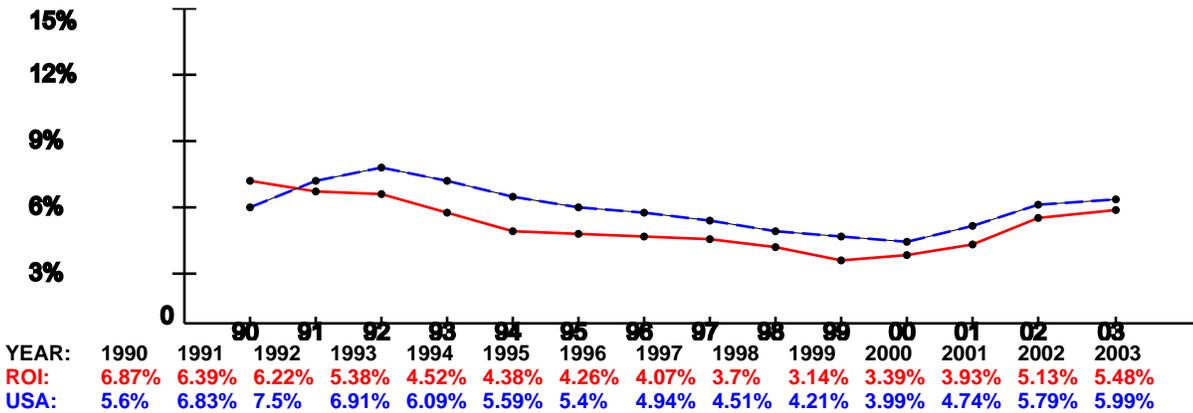


San Antonio, TX Metropolitan Statistical Area Trend Data

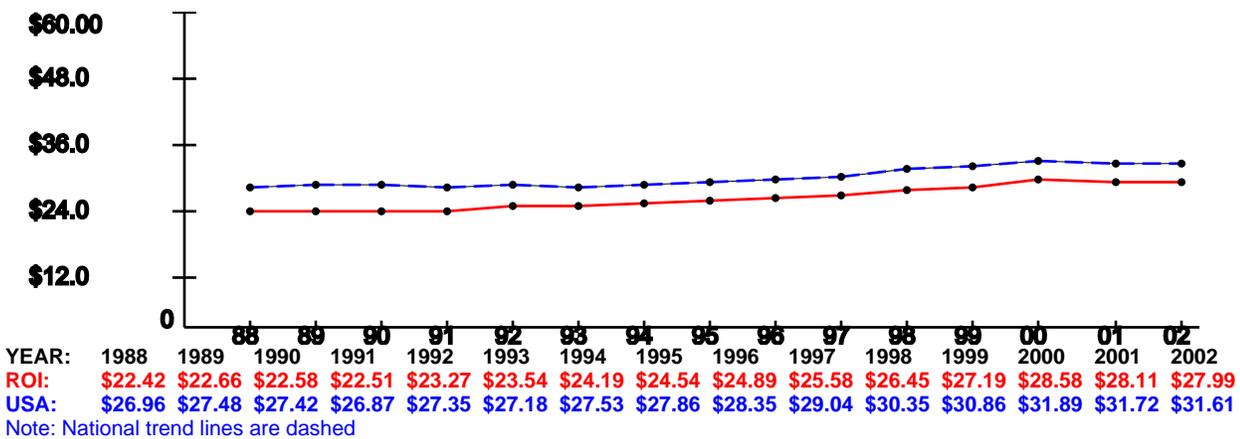
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



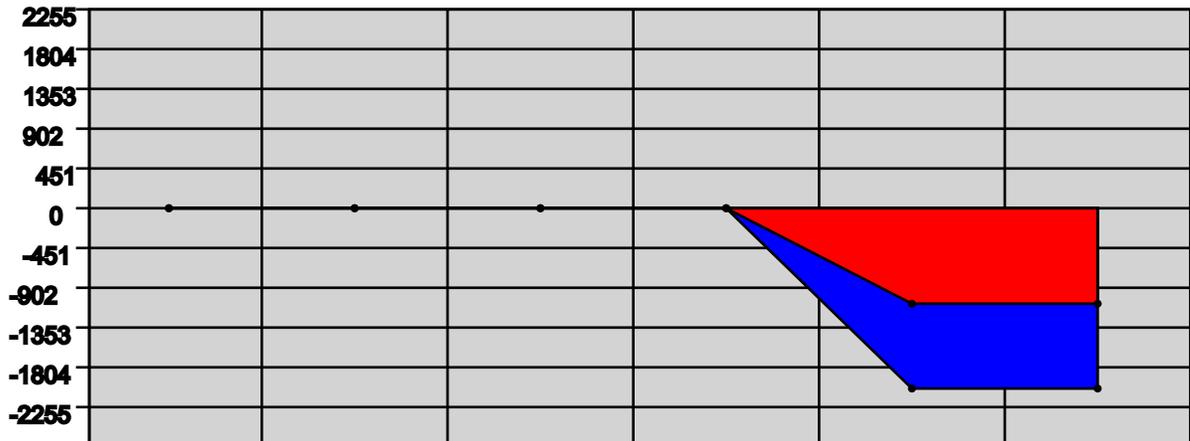
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 6,033
 Authorized Manpower(2005) / ROI Employment(2002): 0.33%
 Total Estimated Job Change: -2,051
 Total Estimated Job Change / ROI Employment(2002): -0.11%

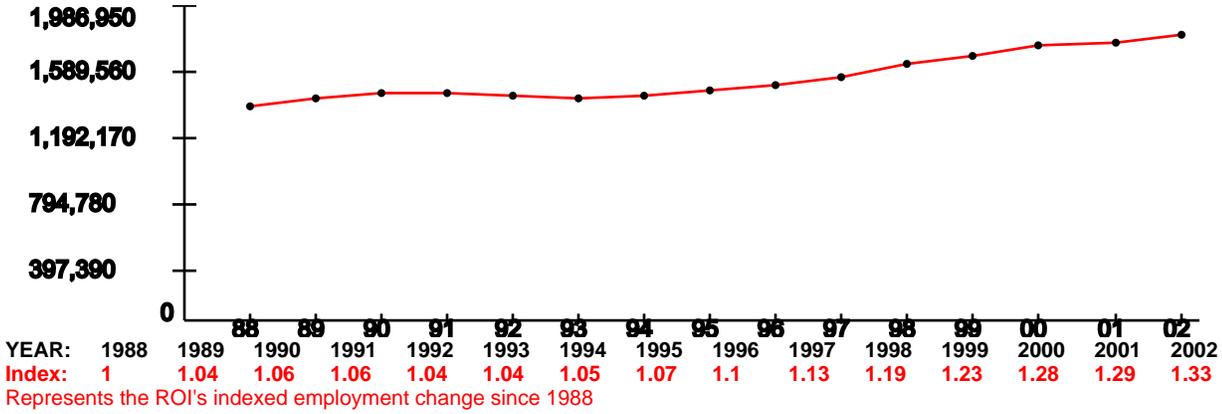
Cumulative Job Change (Gain/Loss) Over Time:



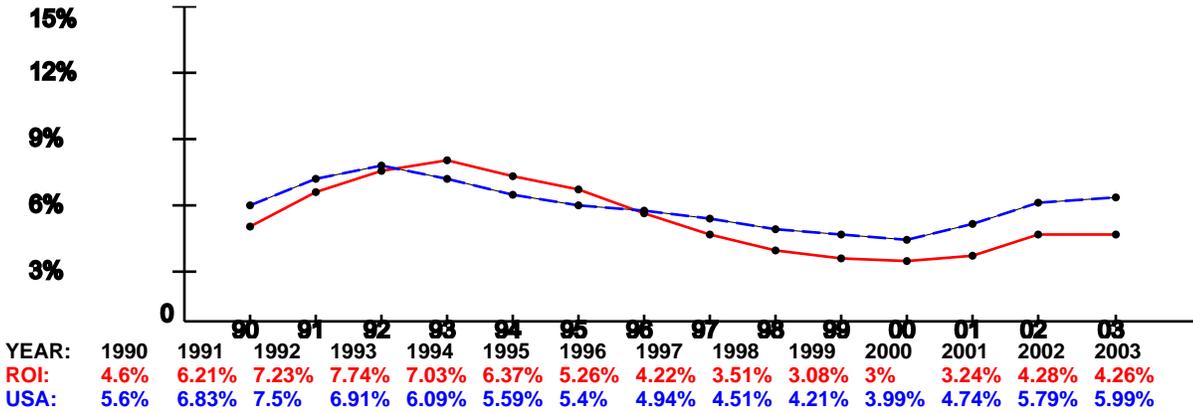
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-159	0
Direct Civllian:	0	0	0	0	-32	0
Direct Student:	0	0	0	0	-886	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1077	-1077
Cum Indlr/Induc:	0	0	0	0	-974	-974
Cumulative Total:	0	0	0	0	-2051	-2,051

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

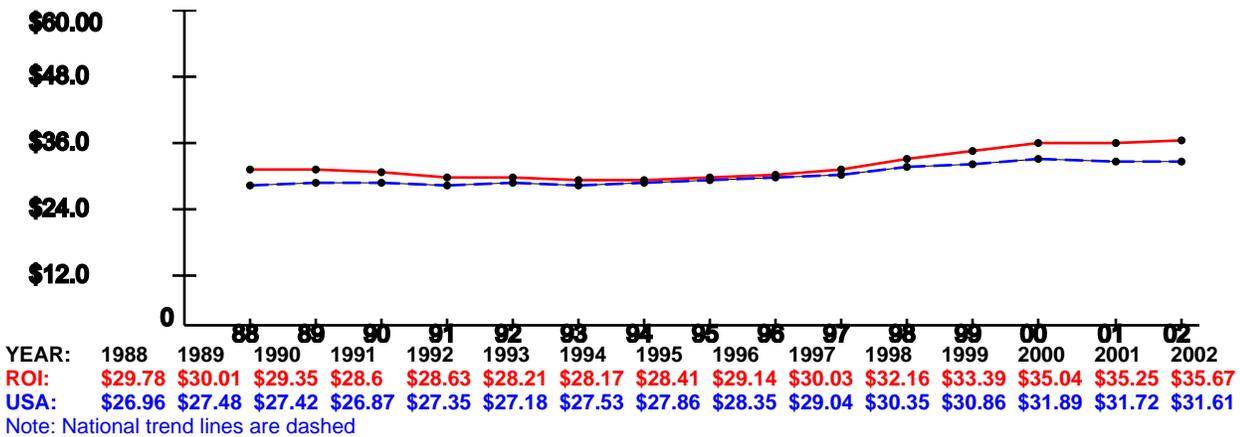
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



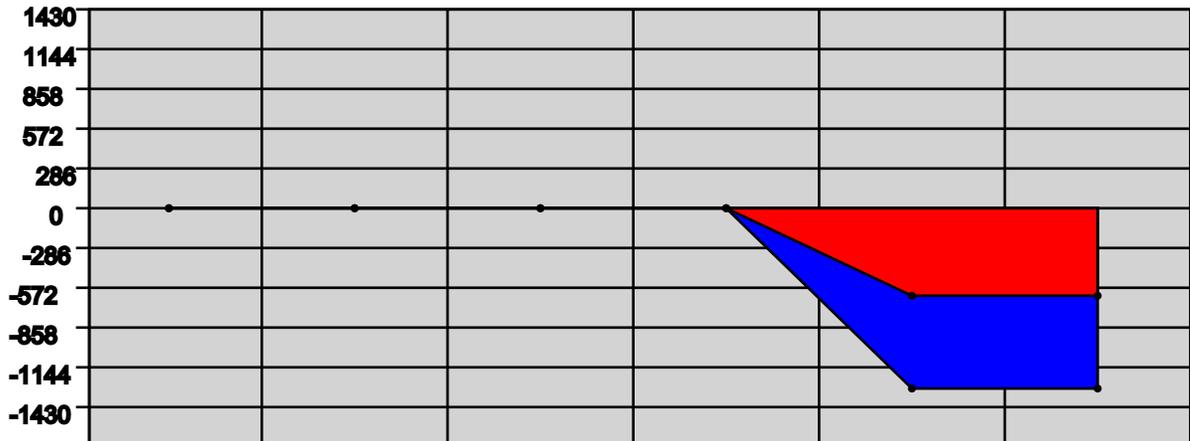
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	5,143
Authorized Manpower(2005) / ROI Employment(2002):	0.53%
Total Estimated Job Change:	-1,302
Total Estimated Job Change / ROI Employment(2002):	-0.13%

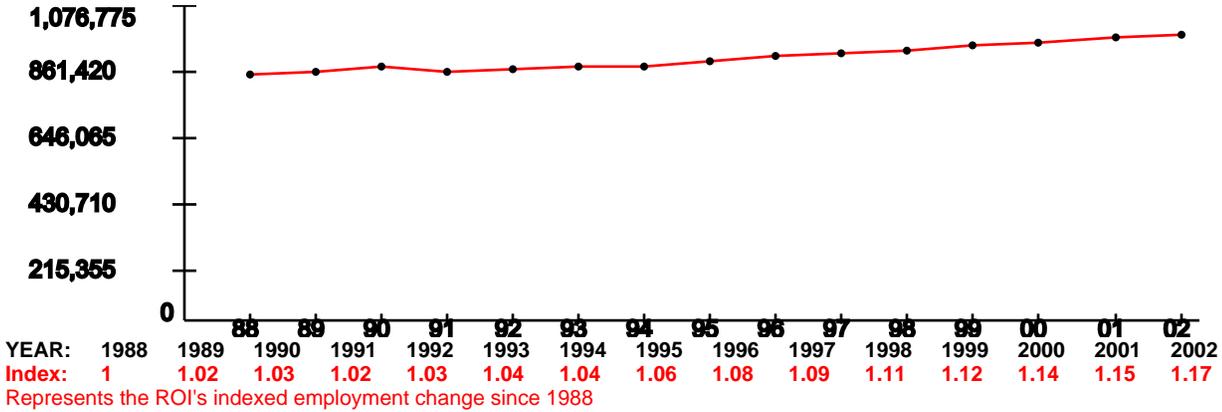
Cumulative Job Change (Gain/Loss) Over Time:



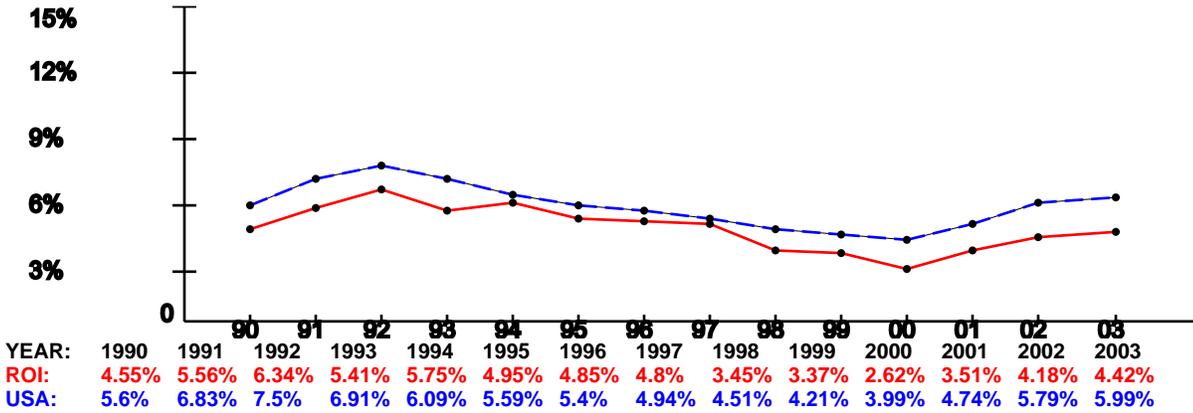
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-99	0
Direct Civllian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	-520	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-632	-632
Cum Indlr/Induc:	0	0	0	0	-670	-670
Cumulative Total:	0	0	0	0	-1302	-1,302

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

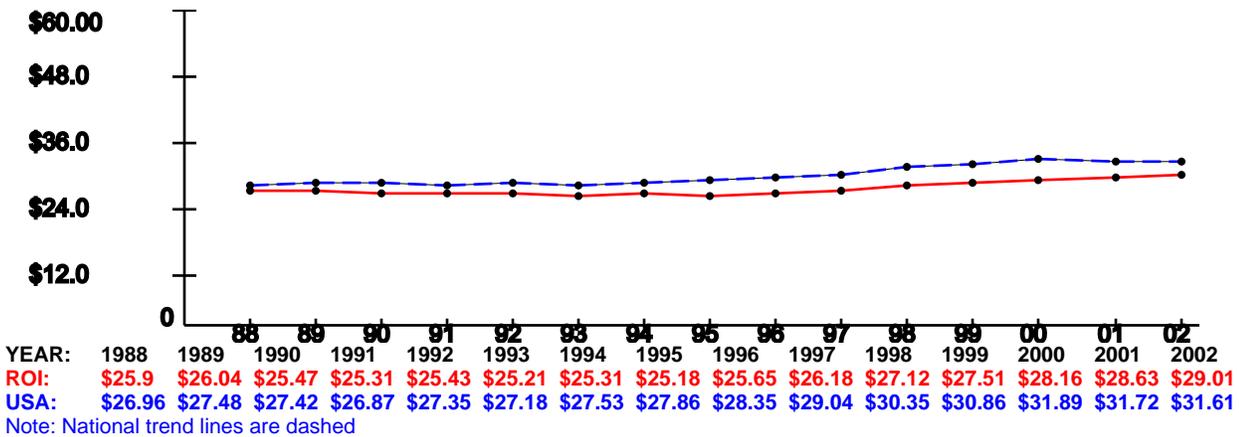
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



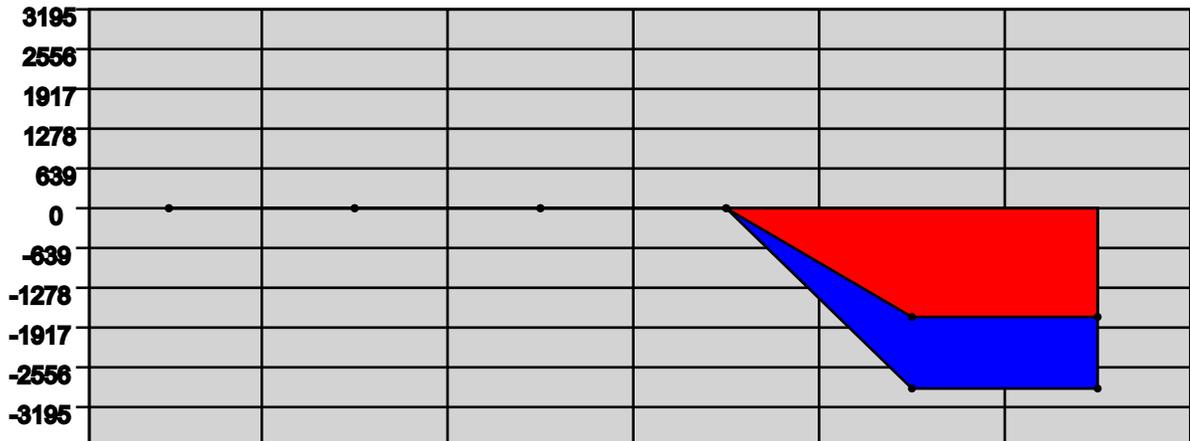
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wichita Falls, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	149,788
ROI Employment (2002):	93,033
Authorized Manpower (2005):	9,123
Authorized Manpower(2005) / ROI Employment(2002):	9.81%
Total Estimated Job Change:	-2,905
Total Estimated Job Change / ROI Employment(2002):	-3.12%

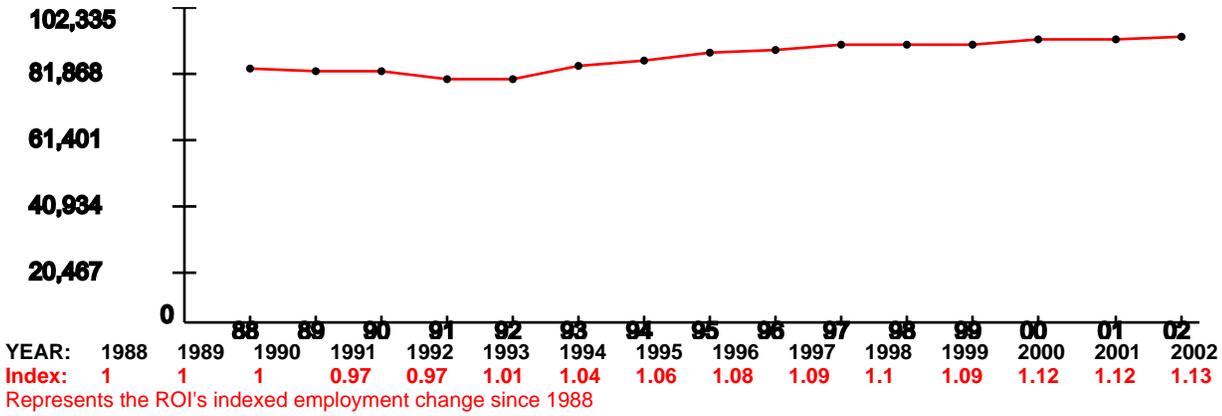
Cumulative Job Change (Gain/Loss) Over Time:



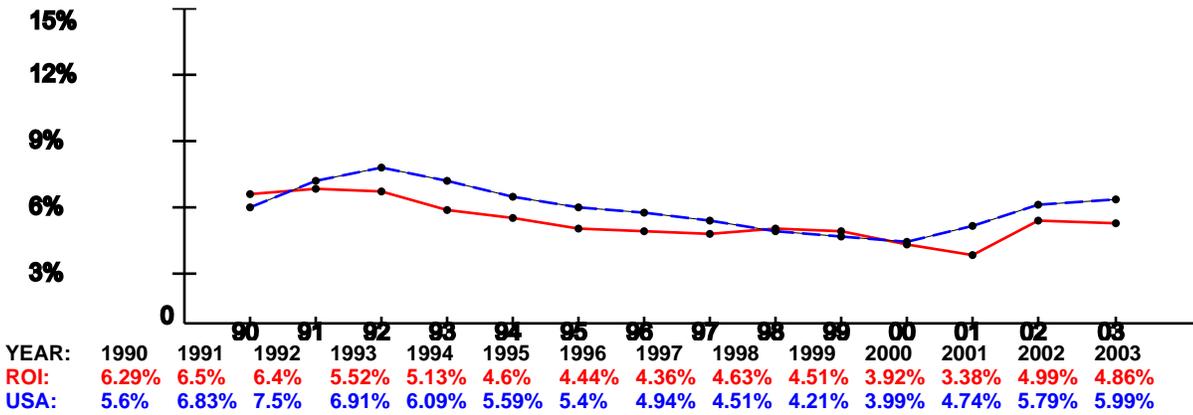
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-409	0
Direct Civllian:	0	0	0	0	-64	0
Direct Student:	0	0	0	0	-1280	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1753	-1753
Cum Indlr/Induc:	0	0	0	0	-1152	-1152
Cumulative Total:	0	0	0	0	-2905	-2,905

Wichita Falls, TX Metropolitan Statistical Area Trend Data

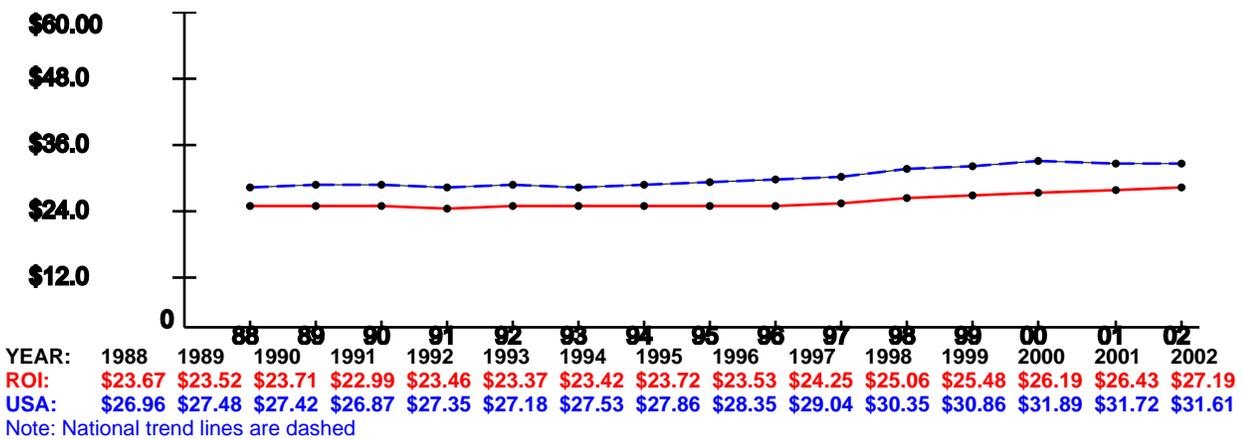
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVMEDCEN_PORTSMOUTH_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMEDCEN_PORTSMOUTH_VA is within Portsmouth, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	202,995	6 of 8 districts
Students Enrolled	241,612	8 of 8 districts
Average Pupil/Teacher Ratio	12.7:1	8 of 8 districts
High School Students Enrolled	70,369	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	77.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	962	8 of 8 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMEDCEN_PORTSMOUTH_VA to nearest commercial airport: 11.3 miles
Is NAVMEDCEN_PORTSMOUTH_VA served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA)

County/City	Population
Atascosa	38,628
Bexar	1,392,931
Comal	78,021
Guadalupe	89,023
Kendall	23,743
Medina	39,304
Wilson	32,408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ration, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 Districts
Students Enrolled	270,614	16 of 16 Districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 Districts
High School Students Enrolled	78,376	16 of 16 Districts
Average High School Graduation Rate (US Avg 67.3 %)	86.7%	16 of 16 Districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 Districts
Average ACT Score (US Avg 20.8)	21	16 of 16 Districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles

Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet and expanded need of an additional 1,000 moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	12 of 21 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles

Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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RELEASABLE UNDER FOIA

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NAVMEDCEN_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMEDCEN_SAN_DIEGO_CA is 8.98 miles from Chula Vista, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	499,750	1 of 1 district
Average Pupil/Teacher Ratio	20.7:1	1 of 1 district
High School Students Enrolled	88,975	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.6%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	989	4 of 4 districts
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: 1 of 1 county
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMEDCEN_SAN_DIEGO_CA to nearest commercial airport: 4.0 miles
Is NAVMEDCEN_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Sheppard AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Sheppard AFB is within Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita Falls, TX MSA	140,518

The following entities comprise the military housing area (MHA):

County/City	Population
Archer	8854
Clay	11006
Cotton	6614
Wichita	131664
Total	158,138

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,098	Basis: MSA
Median House Value	(US Avg \$119,600)	\$61,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,009	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,352	4 of 4 districts
Students Enrolled	21,637	4 of 4 districts
Average Pupil/Teacher Ratio	19.5:1	4 of 4 districts
High School Students Enrolled	6,015	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1029	4 of 4 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.0%	3.5%	5.1%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-2.2%	- .9%	1.7%	- .7%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,389	Basis: MSA
Vacant Sale Units	910	
Vacant Rental Units	2,395	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	308	408	140,518	
Ratio	1:456	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,367.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Sheppard AFB to nearest commercial airport: .0 miles
Is Sheppard AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO #412 TITLE: MED-0005 CONSOLIDATE INITIAL ENLISTED MEDICAL TECH TRAINING AT FT SAM HOUSTON

GENERAL DESCRIPTION: CONSOLIDATE 3 INITIAL ENLISTED MEDICAL TECHNICIAN TRAINING SITES FROM THREE TO ONE. REALIGN HOSPITAL CORPS SCHOOL AT GREAT LAKES NAVAL TRAINING CENTER AND 382 MEDICAL TRAINING WING AT SHEPPARD AFB TO FT SAM HOUSTON.

Notes:

- 1). New MILCON required for Ft. Sam Houston approximately 928,000 ft² (per COBRA run pg31)
- 2). 5,247 personnel moving to Ft. Sam Houston

ANALYST: LILLIAN VALMORO

DATE: 27 JANUARY 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft. Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Likely no impact, however Air Conformity Analysis required due to increased activities and addition of 5K+ personnel/vehicles.	#213 –In Attainment for all criteria pollutants #211 – No exceedences reported #220 – Holds 1 Minor Operating Permit (Natural Minor) #218 – No mission impact indicated
Cultural/Archeological/Tribal Resources	No impact.	#233- 80% of installation has been surveyed for cultural resources #235 –895 Historic props identified, spanning 907 acres #230 – 344 arch resources reported on installation w/no restrictions (Camp Bullis) #231 – No Native People sites identified #236 – No Prog. Agreement with SHPO #234 – 4 non-local tribes assert interest, in formal consultation #232 – Areas with high archaeological potential identified. ISR2-No adverse impact to mission
Dredging	No impact	Dredging is not part of the proposal and there are no impediments to dredging.
Land Use Constraints/Sensitive Resource Areas	No impact	#30 – 1,176 BA available – 193 required (based on 4.5 X large admin orgs) #201 – No constraints reported #256 – No Sensitive Resource Areas identified
Marine Mammals/Marine Birds	No impact	
Noise	No impact	#239 –No noise contours off installation.

Threatened & Endangered Species/Critical Habitat	No impact. 5 TES on installation include Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, and Rhadine infernalis.	#259 – 5 TES species with impact to range areas. Species are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. #260 – No critical habitat identified #261 – 3 Biological Opinions; 1 imposes restrictions on water pumped from Edwards aquifer. #262 – No development restrictions reported. #263 No candidate species; ISR2 shows no impact #264 – No candidate species/habitat reported
Waste Management	No impact. Consider need to purchase additional solid waste disposal services due to 5K+ increase in personnel.	#269 – Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact. Installation located over a sole-source aquifer – may result in future regulatory limitations on training activities.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – Water use restrictions have been reported (2000, 2002) – water conservation #824/825 indicates adequate water avail. IREM –potable water infrastructure can support approx. 143,000 more people-scenario adds 5,247. #279 – Installation does discharge to impaired waterway but does not impair waterway #282 – No Industrial wastewater treatment system
Wetlands	No impact	#251- Survey completed 9/99. #257 – 1% of installation has restricted wetlands

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #412 (MED-0005)

Env Resource Area	<i> Losing Installation Assessment</i> Inst Name:	Analyst Comments (& data source(s) that drive assessment)
Air Quality	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Cultural/ Archeological Resources	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Dredging	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Land Use Constraints/Sensitive Resource Areas	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Marine Mammals/Marine	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Noise	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Threatened & Endangered	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Waste Management	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Water Resources	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Wetlands	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO #412 (MED-0005)

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Sam Houston	Losing Installations Inst Name: N/A (Not Army Installations)
Environmental Restoration*	None	N/A.
Waste Management	None	N/A.
Environmental Compliance	<ul style="list-style-type: none"> -Air Conformity Analysis -\$25K-\$75K -Mitigation of archaeological/historical site - \$25K-\$500K per site depending on complexity -Develop PA -\$10K -Evaluation to determine if archaeological/tribal sites are significant - \$15K-\$40K per site. -Tribal gov't-to-gov't consultation -\$500-\$2K per meeting -Realignment NEPA at gaining base -\$1M (EIS) based on moving pop of 5,247 pers 	N/A.
COBRA Costs:	<ul style="list-style-type: none"> -Air Conformity Analysis -\$50K -Realignment NEPA at gaining base -\$1M (EIS) based on moving pop of 5,247 pers 	N/A.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS WORKING DRAFT]**
SCENARIO #412 **TITLE: MED-0005 CONSOLIDATE INITIAL ENLISTED MEDICAL TECH TRAINING AT FT SAM HOUSTON**

GENERAL DESCRIPTION: CONSOLIDATE 3 INITIAL ENLISTED MEDICAL TECHNICIAN TRAINING SITES FROM THREE TO ONE. REALIGN HOSPITAL CORPS SCHOOL AT GREAT LAKES NAVAL TRAINING CENTER AND 382 MEDICAL TRAINING WING AT SHEPPARD AFB TO FT SAM HOUSTON.

Notes:

- 1). New MILCON required for Ft. Sam Houston approximately 928,000 ft² (per COBRA run pg31)
- 2). 5,247 personnel moving to Ft. Sam Houston

ANALYST: LILLIAN VALMORODATE: **27 JANUARY 2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft. Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Likely no impact, however Air Conformity Analysis required due to increased activities and addition of 5K+ personnel/vehicles.	#213 –In Attainment for all criteria pollutants #211 – No exceedences reported #220 – Holds 1 Minor Operating Permit (Natural Minor) #218 – No mission impact indicated
Cultural/Archeological/Tribal Resources	No impact.	#233- 80% of installation has been surveyed for cultural resources #235 –895 Historic props identified, spanning 907 acres #230 – 344 arch resources reported on installation w/no restrictions (Camp Bullis) #231 – No Native People sites identified #236 – No Prog. Agreement with SHPO #234 – 4 non-local tribes assert interest, in formal consultation #232 – Areas with high archaeological potential identified. ISR2-No adverse impact to mission
Dredging	No impact	Dredging is not part of the proposal and there are no impediments to dredging.
Land Use Constraints/Sensitive Resource Areas	No impact	#30 – 1,176 BA available – 193 required (based on 4.5 X large admin orgs) #201 – No constraints reported #256 – No Sensitive Resource Areas identified
Marine Mammals/Marine Birds	No impact	
Noise	No impact	#239 –No noise contours off installation.

Threatened & Endangered Species/Critical Habitat	No impact. 5 TES on installation include Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, and Rhadine infernalis.	#259 – 5 TES species with impact to range areas. Species are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. #260 – No critical habitat identified #261 – 3 Biological Opinions; 1 imposes restrictions on water pumped from Edwards aquifer. #262 – No development restrictions reported. #263 No candidate species; ISR2 shows no impact #264 – No candidate species/habitat reported
Waste Management	No impact. Consider need to purchase additional solid waste disposal services due to 5K+ increase in personnel.	#269 – Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact. Installation located over a sole-source aquifer – may result in future regulatory limitations on training activities.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – Water use restrictions have been reported (2000, 2002) – water conservation #824/825 indicates adequate water avail. IREM –potable water infrastructure can support approx. 143,000 more people-scenario adds 5,247. #279 – Installation does discharge to impaired waterway but does not impair waterway #282 – No Industrial wastewater treatment system
Wetlands	No impact	#251- Survey completed 9/99. #257 – 1% of installation has restricted wetlands

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #412 (MED-0005)

Env Resource Area	<i> Losing Installation Assessment</i> Inst Name:	Analyst Comments (& data source(s) that drive assessment)
Air Quality	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Cultural/ Archeological Resources	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Dredging	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Land Use Constraints/Sensitive Resource Areas	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Marine Mammals/Marine	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Noise	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Threatened & Endangered	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Waste Management	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Water Resources	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.
Wetlands	N/A	Environmental assessment for losing installations to be completed by both Navy and Air Force.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO #412 (MED-0005)

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Sam Houston	Losing Installations Inst Name: N/A (Not Army Installations)
Environmental Restoration*	None	N/A.
Waste Management	None	N/A.
Environmental Compliance	<ul style="list-style-type: none"> -Air Conformity Analysis -\$25K-\$75K -Mitigation of archaeological/historical site - \$25K-\$500K per site depending on complexity -Develop PA -\$10K -Evaluation to determine if archaeological/tribal sites are significant - \$15K-\$40K per site. -Tribal gov't-to-gov't consultation -\$500-\$2K per meeting -Realignment NEPA at gaining base -\$1M (EIS) based on moving pop of 5,247 pers 	N/A.
COBRA Costs:	<ul style="list-style-type: none"> -Air Conformity Analysis -\$50K -Realignment NEPA at gaining base -\$1M (EIS) based on moving pop of 5,247 pers 	N/A.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

08 February 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 26 Jan 05 Re: MED-0005

Encl: (1) SSEI for MED-0005

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, references (a), enclosure (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

MED-0005 (DON Installations only)

Action 1: Realign NAVSTA Great Lakes, IL by consolidating NAVHOSPCORPSCOL Great Lakes, IL (Hospital Corps "A" school) with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.

Action 2: Realign NMC Portsmouth, VA by consolidating NSHS Portsmouth, VA with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.

Action 3: Realign NMC San Diego, CA by consolidating NSHS San Diego, CA with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)	Naval Medical Center Portsmouth, VA (Installation Realigned)	Naval Medical Center San Diego, CA (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact.	NAVMEDCEN Portsmouth is marginal maintenance for 1 hour O3. No impact.	NAVMEDCEN San Diego is maintenance for 1 hour O3 and CO, unclassifiable for PM10, moderate deferred nonattainment for CO and deferred nonattainment for PM2.5. No impact.
Cultural/Archeological/Tribal Resources	Historic sites exist. The installation has a programmatic agreement. No impact.	Archeological and historical sites exist. The installation has a programmatic agreement. No impact.	No impact.
Dredging	No impact.	No impact.	No impact
Land Use Constraints/Sensitive Resource Areas	ESQD Arcs and underground storage tanks are present. No impact.	Underground storage tanks are present. No impact.	Underground storage tanks are present. No impact.

Marine Mammals/Marine Resources/ Marine Sanctuaries	Sensitive Resource Areas are present. No impact.	No impact.	Sensitive Resource Areas are present. No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	No impact.	TES are present. No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal.	Decrease in waste disposal.
Water Resources	Decrease in water consumption. Contamination has been found in the groundwater,	Decrease in water consumption.	Decrease in water consumption. The installation discharges into an impaired waterway.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact.	NAVMEDECEN Portsmouth has 1% of total acres restricted by wetlands. No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)	Naval Medical Center Portsmouth, VA (Installation Realigned)	Naval Medical Center San Diego, CA (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$5.9M; \$25M CTC	None	None
Waste Management	None	None	None
Environmental Compliance	None	None	None

Candidate Recommendation #MED-005 (Fort Sam Houston)

Candidate Recommendation: Realign Naval Air Station Great Lakes, IL, by relocating medical enlisted basic training to Fort Sam Houston, TX. Realign Sheppard Air Force Base, TX by relocating medical enlisted basic training and medical enlisted specialty training to Fort Sam Houston, TX. Realign Naval Medical Center Portsmouth, VA by relocating medical enlisted specialty training to Fort Sam Houston, TX. Realign Naval Medical Center San Diego, CA, by relocating medical enlisted specialty training to Fort Sam Houston, TX

Justification: This recommendation co-locates all medical basic and specialty enlisted training at Fort Sam Houston, TX, with the potential of transitioning to a joint training effort. This will result in reduced infrastructure and excess system capacity, while capitalizing on the synergy of the co-location similar training conducted by each of the three Services. In addition, the development of a joint training center will result in standardized training for medical enlisted specialties enhancing interoperability and joint deployability.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$301M. The net of all costs and savings to the Department during the implementation period is a cost of \$280M. Annual recurring savings to the Department after implementation is \$14M per year with a payback expected in 34 years. The net present value (NPV) of the costs and savings to the Department over 20 years is a cost of \$112M.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in the following impacts over the 2006-2011 period:

- (a) a maximum potential reduction of 2,905 jobs (1,753 direct jobs and 1,152 indirect jobs) in the Wichita Falls, Texas Metropolitan Statistical Area, which is 3.12 percent of economic area employment.
- (b) a maximum potential reduction of 4,248 jobs (1,880 direct jobs and 2,368 indirect jobs) in the Lake County-Kenosha County, IL-WI Metropolitan Division, which is 0.85 percent of economic area employment.
- (c) a maximum potential reduction of 1,302 jobs (632 direct jobs and 670 indirect jobs) in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is 0.13 percent of economic area employment.
- (d) a maximum potential reduction of 2,051 jobs (1,077 direct jobs and 974 indirect jobs) in the San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is 0.11 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; and use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require an air conformity analysis and national environmental policy act documentation at the receiving location. The approximately \$1.05M cost for these actions was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

- There are no known competing recommendations.
- Force Structure Capabilities. The MJCSG assumed the existing medical force structure is, as detailed in the FY06 POM, required to sustain DoD capabilities.
- Military Value Analysis Results. The Healthcare Education and Training Military Value functional scoring plan and analysis was developed using a consensus methodology with subject matter experts representing all the Military Departments. The functional military value analysis of medical/dental education and training was based on assessment of the relative capabilities of various activities to conduct the spectrum of DoD medical/dental education and training missions. In addition, value was also based on the historically demonstrated ability of the facilities to support the mission and operational needs of the activity. The Healthcare Education and Training subgroup defined the following four attributes that pertain to the Military Value Final Selection Criteria for Healthcare Education and Training:
 - Operational Readiness
 - Military Unique Training
 - Joint/Integrated Training
 - Physical Capacity and Facility Condition

The focus of this recommendation in regards to Functional Military Value is centered on military unique Healthcare Education and Training. The Healthcare Education and Training functional quantitative military value score for Fort Sam Houston is 62.95. Although the quantitative Military Value score for Ft Sam Houston is lower than the quantitative military value score for Sheppard AFB and Great Lakes Naval Station, analysis of the costs of developing this joint training center favored locating it at Ft Sam Houston. In addition, Ft Sam Houston includes the advantages of proximity to a large medical facility not present at either Sheppard AFB or Great Lakes Naval Station. It was therefore the military judgment of the Medical Joint Cross Service Group that consolidation at Fort Sam Houston provides the highest overall military value to the Department.

- **Capacity Analysis Results.** The Capacity Analysis was conducted to determine each activity's ability to provide Healthcare Education and Training standard and laboratory classrooms. The unit of measure for this analysis was computed in terms of student FTEs. A Student FTE for both classroom and laboratory-based education and training defined as 40 hours per week in the classroom for 52 weeks per year.
- The excess classroom and laboratory capacity are the focus of the recommendation. By realigning these facilities, the system maximum capacity decreases from 8,595 to 6,187 standard classroom student FTEs and from 11,452 to 7,680 laboratory classroom student FTEs. The excess system capacity decreases from 5,970 to 1,987 standard classroom student FTEs and from 9,393 to 2,672 laboratory classroom student FTEs.

Attachment 1 Healthcare Education and Training Military Value

OrgName	Score
BROOKS_CITY-BASE	70.60
PENSACOLA	69.26
SHEPPARD_AFB	67.47
FORT_BRAGG	66.34
ANDREWS_AFB	63.56
NAVSTA_GREAT_LAKES	63.49
FORT_SAM_HOUSTON	62.95
NMC_PORTSMOUTH	61.62
NMC_SAN_DIEGO	60.35
KEESLER_AFB	57.42
LACKLAND_AFB	56.03
EGLIN_AFB	54.91
NWS_YORKTOWN	52.95
FORT_HOOD	48.10
OFFUTT_AFB	45.50
WALTER_REED_ARMY_MEDICAL_CENTER	44.25
TRAVIS_AFB	44.14
FORT_BELVOIR	41.80
FORT_CARSON	38.58
NNMC_BETHESDA	37.15
SCOTT_AFB	34.99
FORT_BENNING	33.18
FORT_LEWIS	31.34
FORT_JACKSON	31.31
WEST_POINT_MIL_RESERVATION	30.36
MACDILL_AFB	28.12
NELLIS_AFB	28.04
WRIGHT-PATTERSON_AFB	27.32
FORT_EUSTIS	27.20
LANGLEY_AFB	25.23
MCB_CAMP_LEJEUNE	24.73
TRIPLER_ARMY_MEDICAL_CENTER	24.71
FORT_GORDON	24.29

NAVSTA_NORFOLK	22.03
COLUMBUS_AFB	21.90
FORT_POLK	21.29
ELMENDORF_AFB	20.97
NAS_JACKSONVILLE	19.96
HOLLOMAN_AFB	19.00
MCB_CAMP_PENDLETON	17.67
NH_BREMERTON	17.27
NAVSTA_SAN_DIEGO	17.13
FORT_CAMPBELL	17.09
LITTLE_ROCK_AFB	17.00
BARKSDALE_AFB	16.86
BOLLING_AFB	16.02
CHARLESTON_AFB	15.55
FORT_BLISS	15.48
LAUGHLIN_AFB	14.00
VANCE_AFB	14.00
UNITED_STATES_AIR_FORCE_ACADEMY	13.20
FORT_RILEY	13.09
SCHOFIELD_BARRACKS	12.93
RANDOLPH_AFB	12.00
FORT_DETRICK	11.90
FORT_KNOX	11.90
MCB_QUANTICO	11.90
FORT_MEADE	11.20
NAVSTA_NEWPORT	11.04
SHAW_AFB	11.00
FORT_LEAVENWORTH	10.13
MCRD_PARRIS_ISLAND	10.13
NTC_AND_FORT_IRWIN_CA	9.92
FORT_SILL	9.53
LUKE_AFB	9.00
NH_GUAM	7.74
FORT_STEWART	7.48
ABERDEEN_PROVING_GROUND	6.00
FORT_LEONARD_WOOD	5.31

DUGWAY_PROVING_GROUND	5.06
KIRTLAND_AFB	4.00
HURLBURT_FIELD	2.38
MOODY_AFB	1.70
NH_BEAUFORT	1.70
MAXWELL_AFB	1.49
ELLSWORTH_AFB	0.92
NAVSTA_PEARL_HARBOR	0.79

Attachment 2

Healthcare Education and Training Capacity: Standard Classrooms (Student FTEs)

OrgName	Current Usage	Current Capacity	Surge Requirement****	Capacity Available to Surge	Maximum Capacity	Excess Capacity
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	58	80	0	-67	13	-45
BARKSDALE AFB*	0	1	0	60	61	60
BOLLING AFB*	1	1	0	-1	0	-1
BROOKS CITY-BASE	1,513.00	2,118.00	0	-1304	814	-699
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	1	1	0	17	18	17
DUGWAY PROVING GROUND*	0	0	0	16	16	16
EGLIN AFB	23	24	0	33	57	34
ELLSWORTH AFB*	0	0	0	22	22	22
ELMENDORF AFB**	2	3	0	81	84	82
FORT BELVOIR	2	5	0	43	48	47
FORT BENNING	8	8	0	-8	0	-8
FORT BLISS	53	53	0	243	296	243
FORT BRAGG	24	24	0	31	55	31
FORT CAMPBELL**	32	30	0	66	96	64
FORT CARSON**	4	5	0	40	45	41
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1	1	0	10	11	11
FORT GORDON	106	167	0	103	270	164
FORT HOOD	17	17	0	80	97	80
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	64	64	64
FORT LEAVENWORTH*	0	0	0	16	16	16
FORT LEONARD WOOD**	4	5	0	51	56	52
FORT LEWIS	82	85	0	205	290	208
FORT MEADE*	1	1	0	44	45	44
FORT POLK**	0	0	0	56	56	55
FORT RILEY**	16	31	0	-18	13	-3
FORT SAM HOUSTON	2,204.00	3,127.00	0	3060	6,187.00	3,983.00
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	2	2	0	-2	0	-2
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	1	1	0	-1	0	-1
KEESLER AFB	46	60	0	-17	43	-4
KIRTLAND AFB*	12	13	0	-13	0	-12
LACKLAND AFB	254	282	0	-140	142	-112
LANGLEY AFB**	62	62	0	24	86	24
LAUGHLIN AFB*	0	0	0	0	0	0

LITTLE ROCK AFB*	0	0	0	9	9	9
LUKE AFB**	0	0	0	11	11	11
MACDILL AFB**	2	3	0	24	27	25
MAXWELL AFB*	0	0	0	24	24	24
MCB CAMP LEJEUNE***	1	2	0	22	24	23
MCB CAMP PENDLETON	24	25	0	218	243	220
MCB QUANTICO*	0	0	0	31	31	31
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	1	2	0	-2	0	-1
NAS JACKSONVILLE	15	17	0	111	128	113
NAVSTA GREAT LAKES	469	523	0	261	784	315
NAVSTA NEWPORT**	0	0	0	84	84	84
NAVSTA NORFOLK*	33	40	0	25	65	32
NAVSTA PEARL HARBOR*	34	42	0	107	149	115
NAVSTA SAN DIEGO*	33	40	0	50	90	57
NELLIS AFB**	3	6	0	58	64	61
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	5	5	0	61	66	61
NH GUAM**	0	0	0	41	41	41
NMC PORTSMOUTH	280	282	0	130	412	132
NMC SAN DIEGO	253	308	0	-153	155	-98
NNMC BETHESDA	347	398	0	674	1,072.00	726
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	0	42	68	45
OFFUTT AFB	27	53	0	78	131	104
PENSACOLA	85	90	0	453	543	457
RANDOLPH AFB*	0	0	0	0	0	0
SCHOFIELD BARRACKS*	3	3	0	113	116	113
SCOTT AFB	14	25	0	67	92	78
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	717	902	0	1355	2,257.00	1,540.00
TRAVIS AFB	130	141	0	79	220	90
TRIPLER ARMY MEDICAL CENTER	50	65	0	40	105	55
UNITED STATES AIR FORCE ACADEMY**	6	8	0	3	11	5
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL CENTER	177	178	0	222	400	223
WEST POINT MIL RESERVATION***	1	2	0	21	23	22
WRIGHT-PATTERSON AFB	86	100	0	11	111	26

*Clinics are not configured to accommodate medical training programs which require dedicated student classrooms.

** Community hospitals are not configured to accommodate medical training programs which require dedicated student classrooms.

***Primary Medical Education and Training capability focuses on Officer Graduate Medical programs which are conducted in the Primary Care clinic areas versus dedicated classrooms. (Camp LeJeune and West Point)

****The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community). Thus, the requirement is zero.

Healthcare Education and Training Capacity: Laboratory Classrooms (Student FTEs)

OrgName	Current Usage	Current Capacity	Surge Requirement***	Capacity Available to Surge	Maximum Capacity	Excess Capacity
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	48,729.00	48,729.00	0	14926	63,655.00	14,926.00
BARKSDALE AFB*	96	96	0	32	128	32
BOLLING AFB*	165	165	0	33	198	33
BROOKS CITY-BASE	45,117.00	45,117.00	0	15168	60,285.00	15,168.00
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	16,245.00	16,245.00	0	2565	18,810.00	2,565.00
ELLSWORTH AFB*	0	0	0	0	0	0
ELMENDORF AFB	560	560	0	140	700	140
FORT BELVOIR	360	360	0	840	1,200.00	840
FORT BENNING	11,855.00	11,855.00	0	6205	18,060.00	6,206.00
FORT BLISS	46,942.00	46,942.00	0	0	46,942.00	0
FORT BRAGG	39,997.00	39,997.00	0	1277	41,274.00	1,277.00
FORT CAMPBELL	72,287.00	72,287.00	0	1072	73,359.00	1,073.00
FORT CARSON	1,023.00	1,023.00	0	372	1,395.00	372
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS	1,120.00	1,120.00	0	80	1,200.00	80
FORT GORDON	267,456.00	267,456.00	0	167956	435,412.00	167,956.00
FORT HOOD	26,780.00	26,780.00	0	5720	32,500.00	5,720.00
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	0	0	0
FORT LEAVENWORTH*	40	40	0	0	40	0
FORT LEONARD WOOD**	0	0	0	0	0	0
FORT LEWIS	218,225.00	218,225.00	0	43645	261,870.00	43,645.00
FORT MEADE*	720	720	0	0	720	0
FORT POLK	720	720	0	450	1,170.00	450
FORT RILEY	12,539.00	12,539.00	0	12539	25,078.00	12,539.00
FORT SAM HOUSTON	150,143.00	150,143.00	0	55777	205,920.00	55,777.00
FORT SILL**	0	0	0	0	0	0
FORT STEWART	1,200.00	1,200.00	0	120	1,320.00	120
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	145,123.00	145,123.00	0	16511	161,634.00	16,511.00
KIRTLAND AFB	4,453.00	4,453.00	0	803	5,256.00	803
LACKLAND AFB	1,482,502.00	1,482,502.00	0	184378	1,666,880.00	184,378.00
LANGLEY AFB	5,226.00	5,226.00	0	603	5,829.00	603
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	0	0	0

MACDILL AFB	3,191.00	3,191.00	0	2082	5,273.00	2,081.00
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE	750	750	0	600	1,350.00	600
MCB CAMP PENDLETON	57,876.00	57,876.00	0	6916	64,792.00	6,916.00
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	374	374	0	170	544	170
NAS JACKSONVILLE	30,371.00	30,371.00	0	7849	38,220.00	7,849.00
NAVSTA GREAT LAKES	2,982.00	2,982.00	0	378	3,360.00	378
NAVSTA NEWPORT	108	108	0	36	144	36
NAVSTA NORFOLK*	26,944.00	26,944.00	0	6208	33,152.00	6,208.00
NAVSTA PEARL HARBOR*	21,792.00	21,792.00	0	4608	26,400.00	4,608.00
NAVSTA SAN DIEGO*	27,064.00	27,064.00	0	4760	31,824.00	4,760.00
NELLIS AFB	2,662.00	2,662.00	0	2164	4,826.00	2,163.00
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	800	800	0	0	800	0
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	646,246.00	646,246.00	0	46036	692,282.00	46,036.00
NMC SAN DIEGO	1,085,364.00	1,085,364.00	0	350224	1,435,588.00	350,224.00
NNMC BETHESDA	2,075,733.00	2,075,733.00	0	312417	2,388,150.00	312,417.00
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	52	52	0	8	60	8
OFFUTT AFB	12,341.00	12,341.00	0	10535	22,876.00	10,535.00
PENSACOLA	17,380.00	17,380.00	0	770	18,150.00	770
RANDOLPH AFB*	0	0	0	0	0	0
SCHOFIELD BARRACKS	104	104	0	0	104	0
SCOTT AFB	17,248.00	17,248.00	0	14784	32,032.00	14,784.00
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	39,479.00	39,479.00	0	13231	52,710.00	13,231.00
TRAVIS AFB	133,834.00	133,834.00	0	37594	171,428.00	37,594.00
TRIPLER ARMY MEDICAL CENTER	68,224.00	68,224.00	0	14976	83,200.00	14,976.00
UNITED STATES AIR FORCE ACADEMY	5,480.00	5,480.00	0	2569	8,049.00	2,569.00
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL CENTER	944,680.00	944,680.00	0	29260	973,940.00	29,260.00
WEST POINT MIL RESERVATION	3,859.00	3,859.00	0	2270	6,129.00	2,270.00
WRIGHT-PATTERSON AFB	131,624.00	131,624.00	0	28938	160,562.00	28,939.00

*Clinics are not configured to accommodate medical training programs which require laboratory classrooms.

** Do not conduct medical training programs requiring dedicated laboratory classrooms.

***The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community). Thus, the requirement is zero.