



Candidate #MED-0017 Pope AFB

DCN: 6411

Candidate Recommendation: Realign Pope Air Force Base, NC, by relocating all medical functions to Fort Bragg, NC.

Justification

- ✓ Reduces excess capacity
- ✓ Redistributes military providers to areas with more eligible population
- ✓ Reduces inefficient operations

Military Value

- ✓ Healthcare Services Function:
 - ✓ Pope AFB: 43.14
 - ✓ Fort Bragg: 87.21

Payback

- ✓ One Time Cost: \$5.7M
- ✓ Net Implementation Savings: \$48.3M
- ✓ Annual Recurring Savings: \$11.8M
- ✓ Payback Period: Immediate
- ✓ NPV (savings): \$154M

Impacts

- ✓ Criteria 6: –415 jobs(239 direct, 176 indirect); 0.21%
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.05) - Page 1/2
 Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:31 AM

Department : Air Force
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Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -154,011
 1-Time Cost(\$K): 5,739

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-929	-9,766	-9,766	-9,766	-9,766	-39,992	-9,766
Overhd	139	-574	-701	-701	-701	-701	-3,240	-701
Moving	0	1,225	0	0	0	0	1,225	0
Missio	0	-1,383	-1,383	-1,383	-1,383	-1,383	-6,915	-1,383
Other	0	384	53	53	53	53	597	53
TOTAL	139	-1,277	-11,797	-11,797	-11,797	-11,797	-48,326	-11,797

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	148	0	0	0	0	148
TOT	0	148	0	0	0	0	148

POSITIONS REALIGNED							
Off	0	22	0	0	0	0	22
Enl	0	51	0	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	0	7	0	0	0	0	7
TOT	0	80	0	0	0	0	80

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,329	413	413	413	413	5,981	413
Overhd	139	248	120	120	120	120	867	120
Moving	0	1,225	0	0	0	0	1,225	0
Missio	0	2,673	2,673	2,673	2,673	2,673	13,365	2,673
Other	0	384	53	53	53	53	597	53
TOTAL	139	8,859	3,259	3,259	3,259	3,259	22,035	3,259

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,258	10,179	10,179	10,179	10,179	45,974	10,179
Overhd	0	821	821	821	821	821	4,107	821
Moving	0	0	0	0	0	0	0	0
Missio	0	4,056	4,056	4,056	4,056	4,056	20,280	4,056
Other	0	0	0	0	0	0	0	0
TOTAL	0	10,136	15,056	15,056	15,056	15,056	70,361	15,056

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,501,293	
Civilian Early Retirement	143,868	
Eliminated Military PCS	0	
Unemployment	271,511	
Total - Personnel		3,916,672
Overhead		
Program Management Cost	243,764	
Support Contract Termination	0	
Mothball / Shutdown	23,220	
Total - Overhead		266,984
Moving		
Civilian Moving	0	
Civilian PPP	1,064,880	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	160,000	
Total - Moving		1,224,880
Other		
HAP / RSE	230,504	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		330,504

Total One-Time Costs		5,739,040

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,739,040

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 1/3
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	3,501	0	0	0	0	3,501
Civ Retire	0	144	0	0	0	0	144
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,065	0	0	0	0	1,065
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	271	0	0	0	0	271
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	139	104	0	0	0	0	244
Supt Contract	0	0	0	0	0	0	0
Mothball	0	23	0	0	0	0	23
1-Time Move	0	160	0	0	0	0	160
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	230	0	0	0	0	230
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	139	5,600	0	0	0	0	5,739

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	120	120	120	120	120	600	120
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	53	53	53	53	53	267	53
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	413	413	413	413	413	2,064	413
OTHER								
Mission Activ	0	2,673	2,673	2,673	2,673	2,673	13,365	2,673
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,259	3,259	3,259	3,259	3,259	16,296	3,259
TOTAL COST	139	8,859	3,259	3,259	3,259	3,259	22,035	3,259
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	124	124	124	124	124	621	124
Recap	0	150	150	150	150	150	751	150
BOS	0	547	547	547	547	547	2,735	547
Civ Salary	0	4,921	9,841	9,841	9,841	9,841	44,285	9,841
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	338	338	338	338	338	1,688	338
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,056	4,056	4,056	4,056	4,056	20,280	4,056
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	10,136	15,056	15,056	15,056	15,056	70,361	15,056
TOTAL SAVINGS	0	10,136	15,056	15,056	15,056	15,056	70,361	15,056

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	3,645	0	0	0	0	3,645	
Civ Moving	0	1,065	0	0	0	0	1,065	
Info Tech	0	0	0	0	0	0	0	
Other	139	559	0	0	0	0	698	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	230	0	0	0	0	230	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	139	5,600	0	0	0	0	5,639	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-124	-124	-124	-124	-124	-621	-124
Recap	0	-150	-150	-150	-150	-150	-751	-150
BOS	0	-427	-427	-427	-427	-427	-2,135	-427
Civ Salary	0	-4,921	-9,841	-9,841	-9,841	-9,841	-44,285	-9,841
TRICARE	0	53	53	53	53	53	267	53
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	75	75	75	75	75	376	75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,383	-1,383	-1,383	-1,383	-1,383	-6,915	-1,383
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,876	-11,797	-11,797	-11,797	-11,797	-54,065	-11,797
TOTAL NET COST	139	-1,277	-11,797	-11,797	-11,797	-11,797	-48,326	-11,797

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
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Personnel				
Base	Start*	Finish*	Change	%Change
Pope AFB	5,760	5,532	-228	-4%
BRAGG	48,725	48,805	80	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	57,425	57,277	-148	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Pope AFB	1,904,000	1,852,400	-51,600	-3%	226
BRAGG	57,183,000	57,183,000	0	0%	0
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	61,033,305	60,981,705	-51,600	0%	349

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Pope AFB	21,093,000	20,546,002	-546,998	-3%	2,399
BRAGG	88,599,543	88,719,562	120,019	0%	1,500
BASE X (AIR FORCE)	18,427,877	18,427,877	0	0%	0
TOTAL	128,120,420	127,693,441	-426,979	0%	2,885

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Pope AFB	4,585,000	4,460,743	-124,257	-3%	545
BRAGG	61,444,310	61,444,310	0	0%	0
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	74,315,511	74,191,254	-124,257	0%	839

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Pope AFB	5,542,678	5,392,466	-150,211	-3%	659
BRAGG	58,299,503	58,299,503	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	70,751,789	70,601,577	-150,211	0%	1,015

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Pope AFB	31,220,678	30,399,211	-821,466	-3%	3,603
BRAGG	208,343,356	208,463,375	120,019	0%	1,500
BASE X (AIR FORCE)	33,623,686	33,623,686	0	0%	0
TOTAL	273,187,720	272,486,272	-701,447	0%	4,739

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Pope AFB	670,664,000	652,488,442	-18,175,558	-3%	79,717
BRAGG	6,004,848,820	6,004,848,820	0	0%	0
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
TOTAL	7,511,575,378	7,493,399,820	-18,175,558	0%	122,808

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 3
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Pope AFB	0	0	0
BRAGG	0	0	0
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	139,294	137,150	137,150
2007	-1,276,695	-1,218,662	-1,081,512
2008	-11,797,051	-10,916,927	-11,998,438
2009	-11,797,051	-10,583,545	-22,581,983
2010	-11,797,051	-10,260,344	-32,842,328
2011	-11,797,051	-9,947,013	-42,789,341
2012	-11,797,051	-9,643,251	-52,432,592
2013	-11,797,051	-9,348,765	-61,781,356
2014	-11,797,051	-9,063,272	-70,844,628
2015	-11,797,051	-8,786,497	-79,631,125
2016	-11,797,051	-8,518,174	-88,149,300
2017	-11,797,051	-8,258,046	-96,407,346
2018	-11,797,051	-8,005,861	-104,413,207
2019	-11,797,051	-7,761,378	-112,174,585
2020	-11,797,051	-7,524,361	-119,698,946
2021	-11,797,051	-7,294,581	-126,993,527
2022	-11,797,051	-7,071,819	-134,065,346
2023	-11,797,051	-6,855,859	-140,921,206
2024	-11,797,051	-6,646,495	-147,567,701
2025	-11,797,051	-6,443,524	-154,011,225

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	7	0	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	148	0	0	0	0	148
Early Retirement	8.10%	0	12	0	0	0	0	12
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Priority Placement#	39.97%	0	59	0	0	0	0	59
Civilians Available to Move		0	52	0	0	0	0	52
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	52	0	0	0	0	52
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	0	0	0	0	12
TOTAL CIVILIAN RIFS		0	61	0	0	0	0	61
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	59	0	0	0	0	59
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.05)

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	228	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	228	100.00%	100.00%

Base: BRAGG, NC (37099)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	80	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	80	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (AIR FORCE), US (XUSAF)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)			
Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:

To Base: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	22	0	0	0	0	22
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	80	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	22	0	0	0	0	22
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	80	0	0	0	0	80

SCENARIO POSITION CHANGES FOR: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-148	0	0	0	0	-148
TOTAL	0	-148	0	0	0	0	-148

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
618	4,627	29	258

PERSONNEL SUMMARY FOR: BRAGG, NC (37099)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,367	34,319	3,249	5,146

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	29	0	0	0	0	0	29
Enlisted	381	0	0	0	0	0	381
Students	-43	277	0	0	0	0	234
Civilians	0	0	0	0	0	0	0
TOTAL	367	277	0	0	0	0	644

BASE POPULATION (Prior to BRAC Action) FOR: BRAGG, NC (37099)

Officers	Enlisted	Students	Civilians
5,396	34,700	3,483	5,146

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05) - Page 2

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
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 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
Officers	0	22	0	0	0	0	22
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	80	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into BRAGG, NC (37099)):	2006	2007	2008	2009	2010	2011	Total
Officers	0	22	0	0	0	0	22
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	80	0	0	0	0	80

BASE POPULATION (After BRAC Action) FOR: BRAGG, NC (37099)			
Officers	Enlisted	Students	Civilians
5,418	34,751	3,483	5,153

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)			
Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)			
Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
 Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:31 AM

Department : Air Force
 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with
 infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	-124	-124	-124	-124	-124	-621	-124
Recap Change	0	-150	-150	-150	-150	-150	-751	-150
BOS Change	0	-427	-427	-427	-427	-427	-2,135	-427
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	-701	-701	-701	-701	-701	-3,507	-701

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
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 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Pope AFB, NC (TMKH)	Realignment
BRAGG, NC (37099)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Pope AFB, NC (TMKH)	BRAGG, NC (37099)	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Pope AFB, NC (TMKH) to BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	22	0	0	0	0
Enlisted Positions:	0	51	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	68	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,678	Total Sustainment(\$K/Year):	10,171
Total Student Employees:	29	Sustain Payroll (\$K/Year):	5,586
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,715
Enlisted Housing Units Avail:	67	Installation PRV(\$K):	670,664
Starting Facilities(KSF):	1,904	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75 98.74 29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 41,061 46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 14,356
Latitude:	35.172440	Retiree	0 3,187 11,629
Longitude:	-79.008820	Retiree65+	0 360 4,855

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 2

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

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 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BRAGG, NC (37099)

Total Officer Employees:	5,367	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,319	Total Sustainment (\$K/Year):	71,255
Total Student Employees:	3,249	Sustain Payroll (\$K/Year):	9,810
Total Civilian Employees:	5,146	BOS Non-Payroll (\$K/Year):	87,633
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	140,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,004,849
Starting Facilities(KSF):	57,183	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,251.00 97.00 38.30
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	9,903 845,962 626,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	965 10,144
Latitude:	35.133330	Retiree	1,549 114,900 340,373
Longitude:	-78.983330	Retiree65+	905 51,388 276,504

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	53	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 3

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

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 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	160	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	4,056	4,056	4,056	4,056	4,056
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			52	FH ShDn:	0.000%

Name: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	100	0	0	0	0
Activ Mission Cost (\$K):	0	2,673	2,673	2,673	2,673	2,673
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 4

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-148	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BRAGG, NC (37099)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	29	0	0	0	0	0
Enl Prog nonBRAC Change:	381	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-43	277	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 5

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

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 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 6

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with
infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====

Example Screen 4, F14 Enlisted Housing Units Vacant

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 2/10/2005 10:42:26 AM, Report Created 2/10/2005 10:45:30 AM

Department : Air Force
 Scenario File : S:\Scenarios\Health Services\MED 017 Pope\Working\Recieved from Services\mil to civ with infrastructure\MED0017 Disestablish Pope AFB Clinic (AF).CBR
 Option Pkg Name: MED0017 Disestablish Pope AFB Clinic (AF)
 Std Fctrs File : S:\Cobra 6.05\COBRA 6.05\BRAC2005.SFF

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	73	0	0	0	0	73
NET CHANGE-Mil	0	-73	0	0	0	0	-73
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	155	0	0	0	0	155
NET CHANGE-Civ	0	-155	0	0	0	0	-155
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	73	0	0	0	0	73
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	73	0	0	0	0	73
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED-0017: POPE

The data in this report is rolled up by Region of Influence

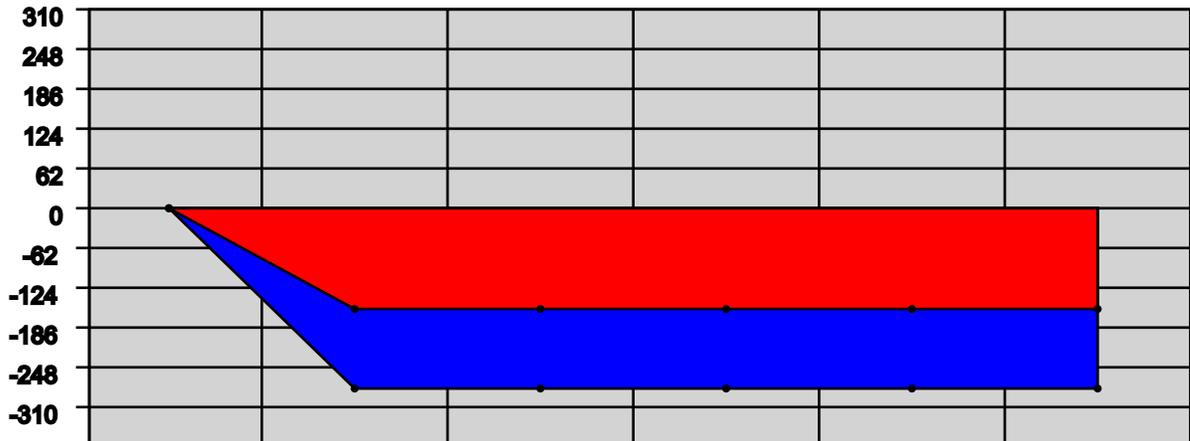
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	53,841
Authorized Manpower(2005) / ROI Employment(2002):	27.56%
Total Estimated Job Change:	-281
Total Estimated Job Change / ROI Employment(2002):	-0.14%

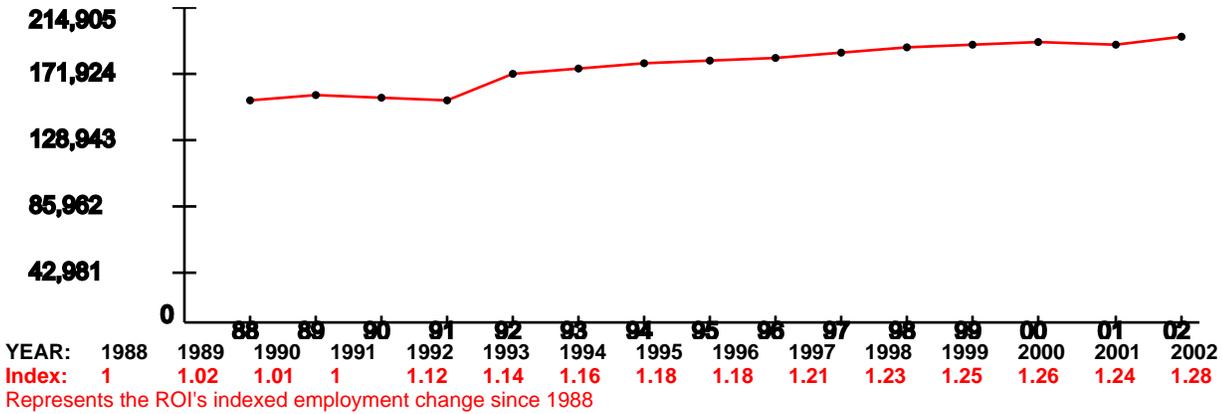
Cumulative Job Change (Gain/Loss) Over Time:



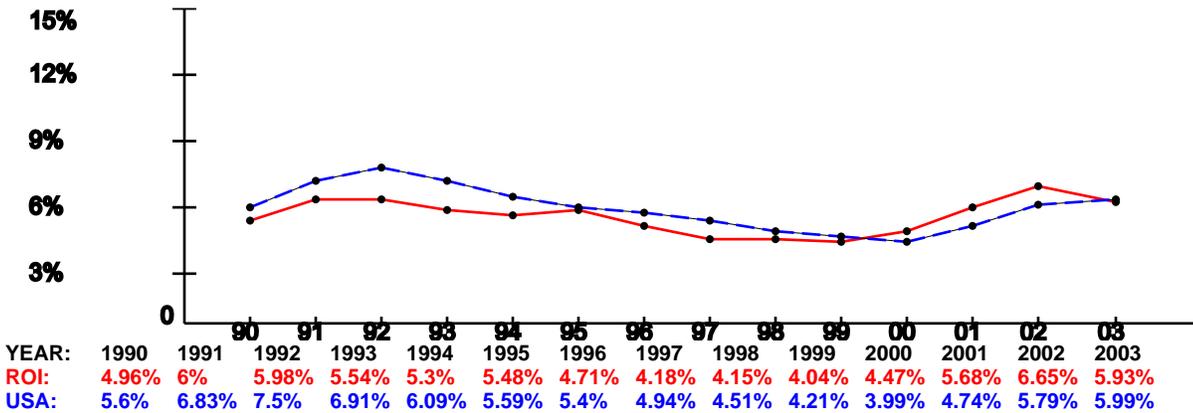
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-148	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	-11	0	0	0	0
Cumulative Direct:	0	-159	-159	-159	-159	-159
Cum Indlr/Induc:	0	-122	-122	-122	-122	-122
Cumulative Total:	0	-281	-281	-281	-281	-281

Fayetteville, NC Metropolitan Statistical Area Trend Data

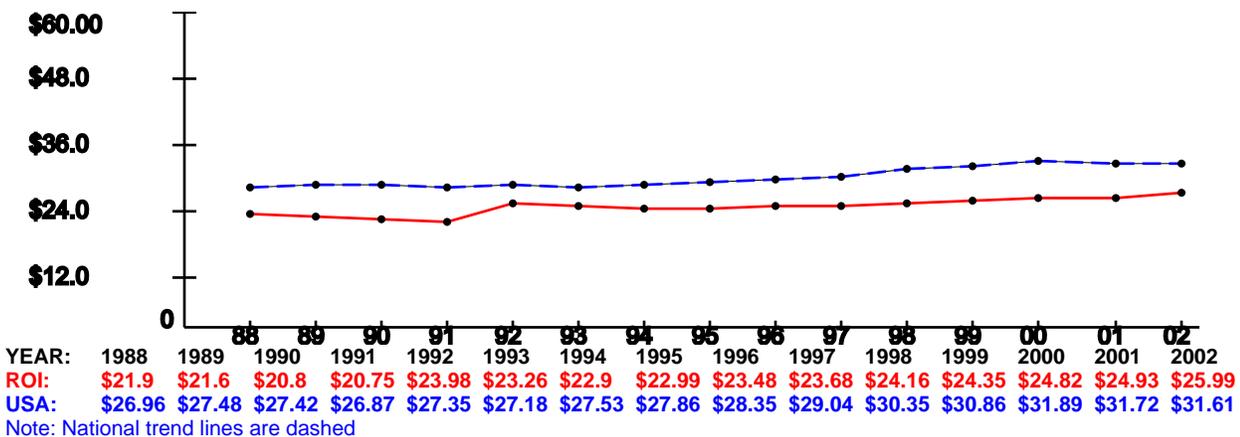
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Pope AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville, NC MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	72,446	2 of 2 districts
Students Enrolled	68,903	2 of 2 districts
Average Pupil/Teacher Ratio	22.5:1	2 of 2 districts
High School Students Enrolled	18,558	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	95.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	951	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	505	546	302,963	
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,216.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles

Is Pope AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BRAGG, NC

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BRAGG is within Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 43

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	281,573	10 of 10 districts
Students Enrolled	256,609	10 of 10 districts
Average Pupil/Teacher Ratio	15.7:1	10 of 10 districts
High School Students Enrolled	67,887	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	94.9%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1001	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	505	546	302,963	
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,217.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BRAGG to nearest commercial airport: 13.1 miles
Is FORT BRAGG served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0017

Brief Description: Transfer operational control of Pope AFB Medical Facility to Fort Bragg to reduce overhead and other inefficiencies.

Realign 80 military and civilian authorizations will be realigned to Fort Bragg in order to maintain the current level of effort in providing care to the Pope AFB beneficiary population. The remaining civilian authorizations and contractors at Pope AFB that represent unnecessary overhead will be eliminated. No MILCON required.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Pope AFB
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Pope AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 15,401 Estimated CTC (\$K): 9,661 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

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Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

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BRAC Selection Criterion 8. *Mission and Concept*

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

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that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

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the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s

mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

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The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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OUUSD(AT&L)

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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OUUSD(AT&L)

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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OUUSD(AT&L)

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

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on that particular scenario), and

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will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts

(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

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particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the

Executive Agent for the JPAT. In that role, she was responsible for:

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

Data Call.

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

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Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

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s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDepes for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

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evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

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more specifically outlined in this report

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. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary

environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often

must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):

Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration

costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,

RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

e Considered

The impact of costs related to potential

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]SCENARIO # 430 TITLE: MED-0017 DEISTABLISH POPE AFB

GENERAL DESCRIPTION: REALIGN 80 MILITARY AND CIVILIANS AUTHORIZATONS TO FORT BRAGG IN ORDER TO MAINTAIN THE CURRENT LEVEL OF EFFORT IN PROVIDING CARE TO POPE AFB BENEFICIARY POPULATION. THE REMAINING CIVILIAN AUTHORIZATIONS AND CONTRACTORS AT POPE AFB THAT REPRESENT UNECESSARY OVERHEAD WILL BE ELIMINATED. NO MILCON REQUIRED.

ANALYST KARL MARKESETDATE: 24 JAN 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft Bragg	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 – In attainment for all criteria pollutants #211 -No permit or major source thresholds reported - additional scenario emissions unknown. #220 -Major Operating permit. #218/ISR - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	3016 cult/arch resources reported, 56 which restrict training (no disturbance of site). 362 historic properties listed. 8 Native American tribes assert an interest in archeological sites. No impact since only administrative duties taking place and no training.	#230,232 - 3016 cult/arch resources reported, 2959 with no restr, 56 restr training (no disturbance of site) #231 - No Native peoples/sacred sites #233, 63% surveyed; #235- 362 historic props; #236 - Has programmatic agreement; #234 - 8 tribes in contact / no formal consultation. ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	
Land Use Constraint s/Sensitiv e Resource Areas	No impact.	Buildable Acres – Per proposal description no MILCON required, so 0 acres req'd, >2870 acres available without using housing /training land. #201, 254, 256 - no restr.
Mar ine Ma mm als/ Mar	No Impact	
Noise	No impact.	#239 - 482 Noise Zone 2 acres extend off-installation. CERL - moderate encroachment around installation
Threatened& Endangered Species/Critical Habitat	24 different Federally listed species, 17 with training restrictions that affect the range areas. Together they restrict <4% of total installation acreage No impact since only administrative duties taking place and no training.	#259 lists 24 different Federally listed species, 17 with training restrictions that affect the range areas (but together this restricts <4% of total installation acreage) #261- Has biological opinion covering 5 species #260,263,264 - No critical habitat or candidate species

W as te Ma na ge	No impact.	#269 No RCRA Subpart X Permit; none required.
Water Resources	No impact.	#276,278 - Not over recharge zone; Not subject to McCarren Amend #293 - 180 days of 2002 experienced water controls/ restrictions - post conservation policy #824/825 indicates adequate water avail IREM - water infr can support 264 more people before upgrade needed. 80 permanent duty personnel are added. #279 - Doesn't discharge to imp waterway. #822 - Dom ww treatment plant
Wetlands	No impact.	#251, 257 - 7.6% of the installation and 7.4% of the range is restricted due to jurisdictional wetlands.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 430

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Pope AFB	Analyst Comments (& data source(s) that drive assessment)
Air Quality	To be completed by Air Force	To be completed by Air Force
Cultural/ Archeological Resources		
Dredging		
Land Use Constraints/Sensitive Resource Areas		
Marine Mammals/ Marine Resources / Marine Sanctuaries		
Noise		
Threatened & Endangered Species/ Critical Habitat		
Waste Management		
Water Resources		
Wetlands		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 430

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft Bragg</u>	Losing Installation Inst Name: <u>Pope AFB</u>
Environmental Restoration*	None.	To be completed by Air Force
Waste Management	None.	To be completed by Air Force
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	To be completed by Air Force
COBRA Costs:	NEPA (EA) - \$100K	To be completed by Air Force

Candidate Recommendation #MED-0017 (Pope AFB)

Candidate Recommendation: Realign Pope Air Force Base, NC, by relocating all medical functions to Fort Bragg, NC.

Justification: The primary rationale for this recommendation is to promote jointness and reduce excess capacity. This recommendation supports strategies of reducing excess capacity and locating military medical personnel in areas with enhanced opportunities for medical practice. Pope AFB’ medical facility produced 38,323 Relative Value Units (RVUs) in FY2002 which is well below the Military Health System average of 166,692 RVUs. It’s Functional Military Value (FuncMilVal) of 43.14, while higher than the Military Health System average of 38.79, is much lower than that of Ft Bragg (87.21). Military personnel stationed at Pope AFB’ Medical Facility can be placed in activities of higher military value with a more diverse workload, providing them with enhanced opportunities to maintain their medical currency and making them better able to support Army medical readiness requirements. Approximately 80 military and civilian authorizations will be realigned to Fort Bragg in order to maintain the current level of effort in providing care to the Pope AFB beneficiary population. The remaining civilian authorizations and contractors at Pope AFB that represent unnecessary overhead will be eliminated. Military personnel that are filling similar “overhead positions” will be redistributed by the Service to replace civilian and contract medical personnel elsewhere in the Military Health System activities of higher military value. The large savings along with the reduction of inefficiencies and workload available supports this action. While the jobs are lost in the military system the same type of job is available in the community.

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Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$5,739K. The net of all costs and savings to the Department during the implementation period is a savings of \$48,326K. Annual recurring savings to the Department after implementation are \$11,797K with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$154,011K.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 281 jobs (159 direct jobs and 122 indirect jobs) over the 2006-2011 period in the Fayetteville, NC Metropolitan Division, which is 0.14 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. Civilian inpatient capacity exists in the area to provide services to the eligible population.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; and use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require National Environmental Policy Act documentation at Fort Bragg. The approximately \$100K cost of that action was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

- There are no known competing recommendations.
- Force Structure Capabilities. The MJCSG assumed the existing medical force structure is, as detailed in the FY06 POM, required to sustain DoD capabilities. The Army, in coordination with the Air Force, will develop a plan that addresses the needs of the population stationed at Pope AFB.
- Military Value Analysis Results. The Healthcare Services Military Value functional scoring plan and analysis was developed using a consensus methodology with subject matter experts representing all the Military Departments. The FuncMilVal analysis of medical/dental infrastructure was based on assessment of the relative capabilities of various activities to conduct the spectrum of DoD medical/dental missions. In addition, value was also based on the historically demonstrated ability of the facilities to support the mission and operational needs of the activity. The Health Care Services subgroup defined the following 6 attributes that pertain to the Military Value Final Selection Criteria for Health Care Services:
 - Demand by the supported population
 - Civilian Medical Capacity to provide services not provided by the Military
 - Physical Capacity and Facility Condition
 - Operational and Mission Responsiveness
 - Cost Efficiency as measured by the cost per unit of workload
 - Patient Workload Throughput

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Pope AFB's Functional Military Value of 43.14, while higher than the Military Health System average of 38.79, is much lower than that of Ft Bragg (87.21).

A full listing of the Healthcare Military Value of facilities is provided in Attachment 1.

- Capacity Analysis Results. The Capacity Analysis was conducted to determine each activity's ability to meet the current demand of the supported population and to identify any excess capacity above the current demand. The results of this analysis is, in turn, used to set the floor for the amount of services that need to be provided to maintain physician currency and to eliminate as much excess capacity as possible in order to increase efficiency of the system. Health Care Services is divided into three sub-functions for the purpose of capacity analysis: (1) Outpatient (Ambulatory Care);

Deleted: further divided into Primary and Specialty care

(2) Inpatient; and (3) Dental. Outpatient workload is measured in Relative Value Units, inpatient is measured in Relative Weighted Products (RWPs) and Dental is measured in total Active Duty eligible population.

The excess outpatient capacity of Fort Bragg and its ability to absorb the Pope AFB workload is the focus of this Recommendation. Pope produced 38,323 RVUs in FY02. Analysis of Fort Bragg workload data shows that there is 771,157 RVUs of excess capacity that is more than enough to absorb Pope AFB workload.

A listing of the Healthcare Services Ambulatory Care capacity for all facilities is presented in Attachment 2.

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Deleted: (229,853 RVUs Primary Care and 541,303 RVUs Specialty Care)

Deleted: Primary Care

Deleted: A listing of the Healthcare Specialty Care capacity for all facilities is presented in Attachment 3.

Attachment 1 Healthcare Services Military Value Score

<u>OrgName</u>	<u>Score</u>
FORT_BRAGG	87.21
NMC_PORTSMOUTH	79.89
NMC_SAN_DIEGO	77.76
FORT_LEWIS	76.10
FORT_HOOD	75.10
MCB_CAMP_LEJEUNE	75.01
FORT_CAMPBELL	73.85
MCB_CAMP_PENDLETON	73.75
SCHOFIELD_BARRACKS	73.64
LACKLAND_AFB	73.11
FORT_CARSON	67.88
FORT_SAM_HOUSTON	67.85
FORT_STEWART	67.18
FORT_DRUM	66.45
TRIPLER_ARMY_MEDICAL_CENTER	64.73
NAVSTA_PEARL_HARBOR	64.33
NAS_JACKSONVILLE	63.65
MCB_QUANTICO	63.55
NNMC_BETHESDA	63.19
NAVSTA_NORFOLK	62.98
FORT_BELVOIR	60.04
NELLIS_AFB	59.91
FORT_BENNING	59.48
FORT_SILL	58.92
NAVSTA_SAN_DIEGO	58.63
FORT_BLISS	58.55
FORT_RUCKER	58.14
MAXWELL_AFB	57.93
EGLIN_AFB	57.88
NH_BREMERTON	57.77
FORT_LEE	57.62
LANGLEY_AFB	57.14
FORT_LEONARD_WOOD	57.13
TRAVIS_AFB	56.74
HURLBURT_FIELD	56.42
ROBINS_AFB	55.67
TINKER_AFB	55.46
PENSACOLA	55.04
HILL_AFB	54.20
FORT_JACKSON	54.03
UNITED_STATES_AIR_FORCE_ACADEMY	52.82
FORT_GORDON	52.40

FORT_MONROE	52.33
NAVSTA_GREAT_LAKES	51.88
MCCHORD_AFB	51.45
FORT_MEADE	51.06
TYNDALL_AFB	50.83
FORT_HUACHUCA	50.78
PETERSON_AFB	50.66
WRIGHT-PATTERSON_AFB	49.81
SHEPPARD_AFB	49.60
MCGUIRE_AFB	49.50
LUKE_AFB	49.47
NAS_LEMOORE	49.41
FORT_RILEY	49.09
MOODY_AFB	48.89
RANDOLPH_AFB	48.83
DAVIS-MONTHAN_AFB	48.63
NAS_WHIDBEY_ISLAND	48.43
ANDREWS_AFB	48.14
FORT_EUSTIS	48.10
FORT_POLK	48.09
SHAW_AFB	47.92
MCAGCC_TWENTYNINE_PALMS	47.90
FORT_KNOX	47.30
ELMENDORF_AFB	47.24
MCRD_PARRIS_ISLAND	46.82
MCAS_CHERRY_POINT	46.30
WHITEMAN_AFB	45.66
HOLLOMAN_AFB	44.81
PATRICK_AFB	44.42
MCCONNELL_AFB	43.79
CARLISLE_BARRACKS	43.73
MOUNTAIN_HOME_AFB	43.44
MALMSTROM_AFB	43.26
POPE_AFB	43.14
DOVER_AFB	42.24
PRESIDIO_OF_MONTEREY	42.24
DYESS_AFB	42.10
FORT_DETRICK	42.06
ALTUS_AFB	42.05
BOLLING_AFB	42.01
CANNON_AFB	41.97
LAUGHLIN_AFB	41.92
SEYMOUR_JOHNSON_AFB	41.80
LITTLE_ROCK_AFB	41.60
KIRTLAND_AFB	41.55

NAS_PATUXENT_RIVER	41.32
MINOT_AFB	41.16
CHARLESTON_AFB	40.84
FAIRCHILD_AFB	40.77
WALTER_REED_ARMY_MEDICAL_CENTER	39.81
KEESLER_AFB	39.40
HICKAM_AFB	39.30
REDSTONE_ARSENAL	38.30
MACDILL_AFB	38.28
BARKSDALE_AFB	37.94
VANDENBERG_AFB	37.91
BEALE_AFB	37.57
NAVSTA_MAYPORT	37.53
OFFUTT_AFB	37.04
LOS_ANGELES_AFB	36.74
FORT_LEAVENWORTH	36.07
ELLSWORTH_AFB	35.78
EDWARDS_AFB	35.61
COLUMBUS_AFB	35.59
NTC_AND_FORT_IRWIN_CA	35.39
FRANCIS_E_WARREN_AFB	35.15
HANSCOM_AFB	34.68
NAVAL_SUB_BASE_NEW_LONDON	34.18
GOODFELLOW_AFB	33.40
EIELSON_AFB	33.12
NAS_NORTH_ISLAND	32.82
NH_CHARLESTON	32.55
ABERDEEN_PROVING_GROUND	32.51
NAVSTA_NEWPORT	31.63
NAS_OCEANA	31.49
FORT_MCPHERSON	31.41
BUCKLEY_AFB	31.34
JOINT_RESERVE_BASE_FORT_WORTH	31.17
NAB_LITTLE_CREEK	31.04
CBC_GULFPORT	30.89
FORT_MONMOUTH	30.53
FORT_MYER	29.87
FORT_BUCHANAN	29.79
ANDERSEN_AFB	29.68
SCOTT_AFB	29.31
NAVSTA_ANNAPOLIS	28.68
NAS_WHITING_FIELD	28.27
GRAND_FORKS_AFB	28.24
MCAS_STATION_MIRAMAR	28.12
VANCE_AFB	28.04

WEST_POINT_MIL_RESERVATION	27.62
ANNISTON_ARMY_DEPOT	27.35
NSA_MILLINGTON	27.33
NAVAL_SUB_BASE_KINGS_BAY	27.30
FORT_MCCOY	27.18
NAVSTA_PASCAGOULA	26.68
BROOKS_CITY-BASE	26.14
NAS_CORPUS_CHRISTI	25.64
RED_RIVER_ARMY_DEPOT	25.00
SCHRIEVER_AFB	25.00
FORT_DIX	24.36
WHITE_SANDS_MISSILE_RANGE	24.29
NSA_NEW_ORLEANS	24.25
FORT_WAINWRIGHT	24.21
NH_BEAUFORT	23.93
NAS_POINT_MUGU	23.90
NH_GUAM	23.83
NAVSTA_INGLESIDE	23.76
NWS_CHARLESTON	23.24
WASHINGTON_NAVY_YARD	22.95
NAVSTA_BREMERTON	22.81
NSY_NORFOLK	22.36
CBC_PORT_HUENEME	21.75
NAVAL_SUB_BASE_BANGOR	21.48
FORT_RICHARDSON	21.38
DUGWAY_PROVING_GROUND	20.95
MCAS_YUMA	20.87
NSA_PANAMA_CITY	20.34
MCRD_SAN_DIEGO	20.19
NAB_CORONADO	19.94
JOINT_RESERVE_BASE_NEW_ORLEANS	19.91
MCAS_NEW_RIVER	19.89
NAVSTA_EVERETT	19.65
US_ARMY_GARRISON_SELFRIDGE	19.11
YUMA_PROVING_GROUND	18.50
NAS_KEY_WEST	15.46
NAS_ATLANTA	15.02
NAS_BRUNSWICK	14.92
NWS_YORKTOWN	14.38
NAS_KINGSVILLE	13.83
NSWC_DAHLGREN	13.62
NAS_FALLON	13.24
MCB_HAWAII_KANEOHE	13.04
MCLB_ALBANY	12.68
NSCS_ATHENS	12.48

NSY_PORTSMOUTH	12.29
NSU_SARATOGA_SPRINGS	12.23
NAES_LAKEHURST	11.80
JOINT_RESERVE_BASE_WILLOW_GROVE	11.78
NAS_OCEANA_DAM_NECK_ANNEX	11.75
NSWC_INDIAN_HEAD	11.56
NAF_EL_CENTRO	11.00
MCLB_BARSTOW	10.19
NAS_MERIDIAN	7.60
MCB_HAWAII_CAMP_SMITH	6.15
NSA_MECHANICSBURG	6.14
NWS_EARLE	4.01
BLUE_GRASS_ARMY_DEPOT	0.00

Attachment 2 Healthcare Services Ambulatory Care Capacity (Relative Value Units- RVUs)

OrgName	Current Usage	Current Capacity	Surge Requirement*	Capacity Available to Surge	Maximum Capacity	Excess Capacity
ABERDEEN PROVING GROUND	67,336	151,910	0	108,942	176,278	108,942
ALTUS AFB	37,709	40,420	0	5,265	42,974	5,265
ANDERSEN AFB	34,780	32,030	0	-2,750	32,030	-2,750
ANDREWS AFB	358,856	582,381	0	264,392	623,248	264,393
ANNISTON ARMY DEPOT	5,534	8,390	0	2,856	8,390	2,856
BARKSDALE AFB	96,268	100,397	0	4,129	100,397	4,130
BEALE AFB	19,470	49,760	0	30,290	49,760	30,290
BLUE GRASS ARMY DEPOT	0**	10,068	0	0	10,068	10,068
BOLLING AFB	54,776	53,116	0	-1,660	53,116	-1,660
BROOKS CITY-BASE	15,984	10,068	0	-4,238	11,746	-4,239
BUCKLEY AFB	19,241	16,779	0	-2,462	16,779	-2,462
CANNON AFB	50,721	42,098	0	55,213	105,934	55,213
CARLISLE BARRACKS	61,563	108,134	0	51,680	113,243	51,680
CBC GULFPORT	26,437	36,989	0	10,552	36,989	10,552
CBC PORT HUENEME	57,902	124,839	0	87,072	144,974	87,073
CHARLESTON AFB	33,628	62,158	0	28,530	62,158	28,530
COLUMBUS AFB	24,902	34,659	0	9,757	34,659	9,757
DAVIS-MONTHAN AFB	122,099	167,739	0	94,822	216,921	94,822
DOVER AFB	68,574	127,169	0	127,540	196,114	127,540
DUGWAY PROVING GROUND	2,519	15,176	0	21,998	24,517	21,998
DYESS AFB	0**	45,528	0	0	45,528	45,528
EDWARDS AFB	35,648	40,271	0	4,623	40,271	4,622
EGLIN AFB	336,901	214,068	0	-122,833	214,068	-122,832
EIELSON AFB	53,816	32,832	0	-20,984	32,832	-20,984
ELLSWORTH AFB	55,485	37,064	0	-15,065	40,420	-15,065
ELMENDORF AFB	193,591	446,429	0	269,617	463,208	269,617
FAIRCHILD AFB	116,025	66,465	0	-44,526	71,499	-44,526
FORT BELVOIR	568,302	166,061	0	-363,350	204,952	-363,351
FORT BENNING	461,749	390,086	0	-33,424	428,325	-33,424
FORT BLISS	412,844	409,644	0	-3,200	409,644	-3,200
FORT BRAGG	1,005,218	1,776,374	0	771,156	1,776,374	771,157
FORT BUCHANAN	0**	15,101	0	0	15,101	15,101
FORT CAMPBELL	514,115	418,741	0	-36,273	477,842	-36,273
FORT CARSON	485,885	537,391	0	51,506	537,391	51,506

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FORT DETRICK	163,316	18,457	0	-144,859	18,457	-144,859
FORT DIX	3,004	21,888	0	24,794	27,798	24,794
FORT DRUM	168,251	315,696	0	147,445	315,696	147,445
FORT EUSTIS	208,829	179,429	0	3,730	212,559	3,731
FORT GORDON	502,467	777,245	0	431,742	934,209	431,742
FORT HOOD	885,053	902,513	0	17,460	902,513	17,460
FORT HUACHUCA	75,681	161,549	0	85,868	161,549	85,869
FORT JACKSON	301,516	318,140	0	52,010	353,526	52,009
FORT KNOX	290,167	349,069	0	58,902	349,069	58,903
FORT LEAVENWORTH	126,818	100,546	0	-26,272	100,546	-26,272
FORT LEE	146,970	160,952	0	13,982	160,952	13,982
FORT LEONARD WOOD	323,369	236,255	0	-87,114	236,255	-87,114
FORT LEWIS	910,950	1,348,140	0	437,190	1,348,140	437,190
FORT MCCOY	16,779	16,779	0	40,271	57,050	57,050
FORT MCPHERSON	61,799	55,372	0	-4,749	57,050	-4,749
FORT MEADE	166,928	163,730	0	-3,198	163,730	-3,197
FORT MONMOUTH	39,472	42,098	0	31,524	70,996	31,524
FORT MONROE	0**	51,662	0	0	51,662	51,662
FORT MYER	71,345	92,231	0	43,651	114,996	43,650
FORT POLK	251,124	191,080	0	120,820	371,944	120,820
FORT RICHARDSON	13,648	106,755	0	128,717	142,365	128,717
FORT RILEY	180,965	347,859	0	393,698	574,663	393,697
FORT RUCKER	138,665	247,871	0	462,358	601,023	462,358
FORT SAM HOUSTON	901,781	1,196,103	0	294,322	1,196,103	294,322
FORT SILL	442,023	440,071	0	116,250	558,273	116,250
FORT STEWART	417,577	418,313	0	20,219	437,796	20,219
FORT WAINWRIGHT	136,081	244,067	0	302,627	438,708	302,627
FRANCIS E. WARREN AFB	43,626	46,181	0	5,910	49,536	49,536
GOODFELLOW AFB	25,614	65,086	0	47,861	73,475	47,861
GRAND FORKS AFB	54,709	52,389	0	4,392	59,101	4,392
HANSCOM AFB	29,805	36,989	0	7,184	36,989	7,184
HICKAM AFB	55,843	48,660	0	-7,183	48,660	-7,183
HILL AFB	108,085	114,548	0	22,590	130,675	22,590
HOLLOMAN AFB	105,869	136,939	0	31,070	136,939	31,070
HURLBURT FIELD	51,782	58,075	0	6,293	58,075	6,293
JOINT RESERVE BASE FORT	13,972	20,135	0	6,163	20,135	6,164
JOINT RESERVE BASE NEW	6,332	18,532	0	12,200	18,532	12,200
JOINT RESERVE BASE WILLOW	11,368	12,622	0	1,254	12,622	1,254

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KEESLER AFB	370,732	708,206	0	337,474	708,206	337,474
KIRTLAND AFB	92,790	185,488	0	97,807	190,597	97,807
LACKLAND AFB	968,753	1,224,125	0	639,419	1,608,172	639,419
LANGLEY AFB	172,187	499,824	0	327,637	499,824	327,637
LAUGHLIN AFB	26,833	36,989	0	10,156	36,989	10,156
LITTLE ROCK AFB	68,415	102,802	0	47,009	115,424	47,009
LOS ANGELES AFB	26,000	41,948	0	15,948	41,948	15,948
LUKE AFB	139,726	301,659	0	188,053	327,779	188,052
MACDILL AFB	160,334	193,654	0	33,320	193,654	33,320
MALMSTROM AFB	48,344	109,738	0	103,491	151,835	103,491
MAXWELL AFB	73,024	95,065	0	197,442	270,466	197,442
MCAGCC TWENTYNINE PALMS	112,161	91,933	0	-20,228	91,933	-20,228
MCAS CHERRY POINT	134,009	245,894	0	111,885	245,894	111,885
MCAS NEW RIVER	16,598	36,915	0	25,350	41,948	25,351
MCAS STATION MIRAMAR	69,524	134,981	0	79,030	148,554	79,031
MCAS YUMA	27,841	42,023	0	46,212	74,053	46,212
MCB CAMP LEJEUNE	404,237	505,082	0	98,291	502,528	98,291
MCB CAMP PENDLETON	469,702	363,668	0	-87,577	382,125	-87,577
MCB HAWAII CAMP SMITH	7,226	5,034	0	-514	6,712	-514
MCB HAWAII KANEOHE	50,537	79,087	0	28,550	79,087	28,550
MCB QUANTICO	63,915	126,517	0	62,602	126,517	62,602
MCCHORD AFB	44,283	48,660	0	9,411	53,694	9,411
MCCONNELL AFB	51,906	65,813	0	76,941	128,847	76,941
MCGUIRE AFB	122,063	101,423	0	521	122,584	521
MCLB ALBANY	20,483	39,693	0	19,210	39,693	19,210
MCLB BARSTOW	7,131	16,052	0	8,921	16,052	8,922
MCRD PARRIS ISLAND	72,203	16,052	0	-56,151	16,052	-56,151
MCRD SAN DIEGO	95,358	153,961	0	58,603	153,961	58,603
MINOT AFB	61,395	142,625	0	165,276	226,671	165,276
MOODY AFB	52,817	87,626	0	60,929	113,746	60,929
MOUNTAIN HOME AFB	72,816	77,782	0	23,498	96,314	23,498
NAB CORONADO	7,381	18,532	0	37,998	45,379	37,998
NAB LITTLE CREEK	150,175	57,125	0	-93,050	57,125	-93,050
NAES LAKEHURST	8,665	10,068	0	1,403	10,068	1,402
NAF EL CENTRO	2,921	10,068	0	7,147	10,068	7,146
NAS ATLANTA	15,551	17,656	0	2,105	17,656	2,105
NAS BRUNSWICK	36,543	64,060	0	62,325	98,868	62,325
NAS CORPUS CHRISTI	94,492	117,624	0	41,012	135,504	41,012

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NAS FALLON	17,173	28,600	0	11,427	28,600	11,427
NAS JACKSONVILLE	435,638	475,531	0	281,331	716,969	281,331
NAS KEY WEST	28,719	56,547	0	27,828	56,547	27,828
NAS KINGSVILLE	8,553	37,139	0	31,941	40,494	31,941
NAS LEMOORE	133,792	152,936	0	19,144	152,936	19,144
NAS MERIDIAN	20,553	37,064	0	16,511	37,064	16,511
NAS NORTH ISLAND	62,949	135,186	0	83,983	146,932	83,982
NAS OCEANA	98,948	129,500	0	37,264	136,212	37,264
NAS OCEANA DAM NECK ANNEX	41,119	35,237	0	-848	40,271	-849
NAS PATUXENT RIVER	65,151	45,304	0	-19,847	45,304	-19,847
NAS WHIDBEY ISLAND	148,205	155,266	0	7,061	155,266	7,061
NAS WHITING FIELD	19,054	34,510	0	15,456	34,510	15,456
NAVAL SUB BASE BANGOR	27,728	28,525	0	2,475	30,203	2,475
NAVAL SUB BASE KINGS BAY	67,247	79,963	0	66,560	133,807	66,560
NAVAL SUB BASE NEW LONDON	113,251	165,632	0	118,996	232,247	118,996
NAVSTA ANNAPOLIS	96,698	90,330	0	17,123	113,821	17,122
NAVSTA BREMERTON	42,621	45,752	0	3,131	45,752	3,131
NAVSTA EVERETT	0**	72,599	0	0	72,599	72,599
NAVSTA GREAT LAKES	479,610	1,094,901	0	631,418	1,111,028	631,419
NAVSTA INGLESIDE	17,095	24,442	0	7,347	24,442	7,348
NAVSTA MAYPORT	98,263	93,461	0	-1,446	96,817	-1,446
NAVSTA NEWPORT	106,883	185,339	0	122,306	229,189	122,306
NAVSTA NORFOLK	198,634	124,242	0	-74,392	124,242	-74,392
NAVSTA PASCAGOULA	10,969	15,978	0	5,009	15,978	5,009
NAVSTA PEARL HARBOR	153,704	145,273	0	-8,431	145,273	-8,431
NAVSTA SAN DIEGO	108,608	86,899	0	1,857	110,465	1,856
NELLIS AFB	249,293	399,855	0	181,940	431,233	181,940
NH BEAUFORT	96,636	122,285	0	25,649	122,285	25,649
NH BREMERTON	241,461	323,602	0	82,141	323,602	82,141
NH CHARLESTON	79,006	239,182	0	166,888	245,894	166,888
NH GUAM	103,241	118,127	0	14,886	118,127	14,886
NMC PORTSMOUTH	994,950	1,178,204	0	183,254	1,178,204	183,254
NMC SAN DIEGO	1,134,073	1,271,909	0	341,951	1,476,024	341,951
NNMC BETHESDA	839,063	1,046,429	0	542,902	1,381,965	542,902
NSA MECHANICSBURG	4,773	5,034	0	261	5,034	261
NSA MILLINGTON	29,598	39,618	0	10,020	39,618	10,020
NSA NEW ORLEANS	26,992	48,008	0	21,016	48,008	21,016
NSA PANAMA CITY	3,963	5,910	0	1,947	5,910	1,947

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NSCS ATHENS	4,792	10,068	0	5,276	10,068	5,276
NSU SARATOGA SPRINGS	2,307	21,962	0	19,655	21,962	19,655
NSWC DAHLGREN	18,033	11,746	0	-6,287	11,746	-6,287
NSWC INDIAN HEAD	9,420	13,424	0	4,004	13,424	4,003
NSY NORFOLK	33,079	23,566	0	-9,513	23,566	-9,513
NSY PORTSMOUTH	32,945	59,176	0	26,231	59,176	26,231
NTC AND FORT IRWIN CA	74,404	84,419	0	34,532	108,936	34,532
NWS CHARLESTON	32,192	36,915	0	8,079	40,271	8,079
NWS EARLE	8,783	8,390	0	1,285	10,068	1,284
NWS YORKTOWN	6,476	18,532	0	12,056	18,532	12,056
OFFUTT AFB	218,417	254,862	0	74,534	292,951	74,534
PATRICK AFB	111,842	111,490	0	-352	111,490	-351
PENSACOLA	2,837,594	522,478	0	-2,292,128	545,466	-2,292,128
PETERSON AFB	47,612	75,507	0	27,895	75,507	27,895
POPE AFB	38,323	41,948	0	3,625	41,948	3,625
PRESIDIO OF MONTEREY	41,780	70,473	0	45,473	87,253	45,473
RANDOLPH AFB	88,704	137,591	0	52,243	140,947	52,243
REDSTONE ARSENAL	58,364	69,019	0	18,243	76,607	18,243
ROBINS AFB	99,340	236,479	0	232,148	331,488	232,148
SCHOFIELD BARRACKS	122,284	242,574	0	120,290	242,574	120,290
SCHRIEVER AFB****	0**	0	0	0	0	0
SCOTT AFB	241,457	279,304	0	39,525	280,982	39,525
SEYMOUR JOHNSON AFB	84,981	73,904	0	144,971	229,952	144,972
SHAW AFB	72,635	142,868	0	93,799	166,434	93,798
SHEPPARD AFB	167,809	236,703	0	68,894	236,703	68,893
TINKER AFB	165,920	230,290	0	71,958	237,878	71,958
TRAVIS AFB	334,570	539,611	0	722,820	1,057,390	722,820
TRIPLER ARMY MEDICAL	625,558	743,969	0	135,190	760,748	135,190
TYNDALL AFB	87,436	77,409	0	917	88,353	917
UNITED STATES AIR FORCE	223,478	217,966	0	-5,512	217,966	-5,512
US ARMY GARRISON SELFRIDGE	0**	8,390	0	0	8,390	8,390
VANCE AFB	20,879	26,922	0	10,275	31,154	10,275
VANDENBERG AFB	60,042	106,307	0	46,265	106,307	46,265
WALTER REED ARMY MEDICAL	1,148,309	650,991	0	-493,962	654,347	-493,962
WASHINGTON NAVY YARD	12,340	18,532	0	8,746	21,086	8,747
WEST POINT MIL RESERVATION	126,477	172,867	0	46,390	172,867	46,389
WHITE SANDS MISSILE RANGE	12,618	22,764	0	10,146	22,764	10,147
WHITEMAN AFB	50,691	105,730	0	55,039	105,730	55,039

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WRIGHT-PATTERSON AFB	351,705	485,787	0	166,411	518,116	166,411
YUMA PROVING GROUND	8,579	5,910	0	-2,669	5,910	-2,669

*The MJCSG has determined Healthcare Services Ambulatory Care surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. extend operational hours or differ workload to the TRICARE network. Thus, the surge requirement is zero.

**The information provided is the best available data, however the MJCSG is pursuing request for clarification for these data elements..

***Schrifer AFB was not an active site during the time period the data represents.