DCN: 8059

Candidate #MED-0029 AFIP

Candidate Recommendation (abbreviated): Realign Walter Reed as follows: disestablish all elements of AFIP except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover AFB; relocate sufficient personnel to the NNMC, Bethesda, to establish a Program Management Office that will coordinate pathology results, contract administration, and QA/QC of DoD second opinion consults worldwide; relocate Legal Medicine to the NNMC, Bethesda; and relocate enlisted histology technician training to Fort Sam Houston.

Justification

- ✓ Reduces excess capacity
- ✓ Aligns military unique functions for enhanced operational mission effectiveness
- ✓ Divests DoD of non-military unique operations

Military Value

- ✓ Military judgment: Divests DoD of non-military unique operations; aligns military unique functions for enhanced operational mission effectiveness
- ✓ Medical/Dental RDA MV Avg
- ✓ with AFIP: 18.84
- ✓ without AFIP: 19.22

Payback

- ✓ One Time Cost: $83.3M
- ✓ Net Implementation Cost: $39.8M
- ✓ Annual Recurring Savings: $9.8M
- ✓ Payback Period: 7 Years
- ✓ NPV (savings): $56M

Impacts

- ✓ Criteria 6: –799 jobs (476 direct/323 indirect); .03%
- ✓ Criteria 7: No issues
- ✓ Criteria 8: No impediments.

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

WALTER REED ARMY MEDICAL CENTER, DC

Demographics

The following tables provide a short description of the area near the installation/activity. WALTER REED ARMY MEDICAL CENTER is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASHINGTON MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 117

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	139,950	1 of 1 district
Students Enrolled	138,879	1 of 1 district
Average Pupil/Teacher Ratio	10.8:1	1 of 1 district
High School Students Enrolled	43,467	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	91.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1094	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WALTER REED ARMY MEDICAL CENTER to nearest commercial airport: 10.0 miles

Is WALTER REED ARMY MEDICAL CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,140	Basis: MSA
Median House Value	(US Avg $119,600)	$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

Extracted from OSD BRAC database as of Jan 3, 2005

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Extracted from OSD BRAC database as of Jan 3, 2005

Dover AFB, DE

Demographics

The following tables provide a short description of the area near the installation/activity. Dover AFB is 99.7 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dover, DE MSA	126,697

The following entities comprise the military housing area (MHA):

County/City	Population
Kent	126697
Total	126,697

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$40,950	Basis: MSA
Median House Value	(US Avg $119,600)	$114,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,164	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	7,415	1 of 1 district
Students Enrolled	6,063	1 of 1 district
Average Pupil/Teacher Ratio	15.0:1	1 of 1 district
High School Students Enrolled	1,745	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	80.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	980	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district, 1 MFR
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.2%	3.6%	4.0%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	3.8%	4.0%	.1%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,257	Basis: MSA
Vacant Sale Units	508	
Vacant Rental Units	1,120	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	214	329	126,697	Basis: MSA
Ratio	1:592	1:385		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,883.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dover AFB to nearest commercial airport: 73.9 miles
Is Dover AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC- NNMC BETHESDA

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Extracted from OSD BRAC database as of Jan 10, 2005

Candidate Recommendation #MED-0029

Candidate Recommendation: Realign Walter Reed Army Medical Center, DC, as follows: disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry and Accident Investigation to Dover Air Force Base, DE; relocate sufficient personnel to the National Naval Medical Center, Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate Legal Medicine to the National Naval Medical Center, Bethesda, MD; and relocate enlisted histology technician training to Fort Sam Houston, TX.

Justification: The Armed Forces Institute of Pathology (AFIP) was originally established as the Army Medical Museum in 1862 as a public and professional repository for injuries and disease specimens of Civil War soldiers. In 1888, educational facilities of the Museum were made available to civilian medical professions on a cooperative basis. In 1976, Congress established AFIP as a joint entity of the Military Departments subject to the authority, control, and direction of the Secretary of Defense. As a result of this recommendation, in the future the Department will rely on the civilian market for second opinion pathology consults and initial diagnosis when the local pathology labs capabilities are exceeded. Military personnel will be redistributed by the Services to replace civilian and contract medical personnel elsewhere in the Military Health System. Enlisted histology technician training will be transferred to Fort Sam Houston. Future pathology residents and fellows will be trained through other means. Although the jobs are lost in the military system the same type of job is available in the community. A portion of those jobs are moving only a few miles west but cross ROI metropolitan boundaries. Shifting of workload to civilian universities and pathology labs is expected to increase the employment opportunities for a percentage of the displaced workers.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $83.3M. The net of all costs and savings to the Department during the implementation period is a cost of $39.8M. Annual recurring savings to the Department after implementation are $9.8M, with a payback expected in seven years. The net present value of the costs and savings to the Department over 20 years is a savings of $56M

Impacts:
Economic impacts: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 799 jobs (476 direct jobs and 323 indirect jobs) over

the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1% of economic area employment.

Community infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. Civilian inpatient capacity exists in the area to provide services to the eligible population.

Environmental impacts: This recommendation may impact air quality at Dover, which is located in a nonattainment area for ozone(8hr). A preliminary conformity analysis shows that a conformity determination may not be necessary. Dover is located within 100 miles of Brigantine Wilderness, a critical air quality region. This recommendation may impact air quality at Bethesda which is moderate nonattainment for Ozone (1hr and 8hr)This does not impact operations. Archaeological resources are present at Dover, and one restricts potential future military family housing privatization. There are also 2 historical properties not in districts that do not restrict operations. Additional operations may impact these resources and restrict operations. Four sensitive resource areas are present at Dover but do not constrain operations. Additional operations may impact these areas and constrain operations. Dover cannot expand ESQD Arcs by more than 100 feet without a waiver, which may lower the safety of the base if operations are added. Modification to the hazardous waste program at Dover may be required and the state requires a permit for withdrawal of groundwater. This recommendation will increase waste disposal at Bethesda, which has a permitted hazardous waste RCRA Treatment Storage and Disposal facility. Bethesda discharges to an impaired waterway. Wetlands restrict 2% of Dover but do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; or threatened and endangered species or critical habitat. This recommendation will require an air conformity analysis and national environmental policy act documentation at the receiving locations. Additionally, minor modifications will be required to the waste management program at Dover. The approximately $0.35M cost for these actions was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

- Linked recommendations: MED-0002. In MED-0002, the recommended actions include the relocation of healthcare to NNMC Bethesda and Fort Belvior.

- Force Structure Capabilities. The MJCSG assumed the existing medical force structure is, as detailed in the FY06 POM, required to sustain DoD capabilities.

- Military Value Analysis Results. The Medical Joint Cross Service Group (MJCSG) Military Value (MV) analysis included three subfunctions: Healthcare Education and Training, Healthcare Services, and Medical/Dental Research, Development and Acquisition. These three subfunctions were scored individually and included an assessment of the facilities condition and ability to support the function. The three subfunctions were then combined into a single military value score for each medical facility in accordance with the table below. Weighting was developed by the members of the MJCSG and represents the consensus of the principal members. This weighting provides an avenue for assigning a relative military value for all medical facilities that may be present at a location and is weighted towards the central military Healthcare mission, Healthcare Services, without denying the significance of the other subfunctional areas inherent to the medical mission.

Composite Medical Military Value Score

Function	Weight
Healthcare Education & Training	20%
Healthcare Services	60%
Medical/Dental Research, Development & Acquisition	20%

The recommendation focuses on the disestablishment of the Armed Forces Institute of Pathology due to its low military value of 1.63 and relocation of the militarily relevant functions to locations of higher military value, Dover AFB, Fort Sam Houston, and NNMC Bethesda. A listing of the military values for MJCSG activities is given in attachment 1.

  - Retention of Militarily Relevant Functions: The following functions that should remain within DoD because of their inherent governmental mission, need for DoD control, and the lack of a commercially marketable product:

        - Center for Clinical Laboratory Medicine
        - Office of the Armed Forces Medical Examiner
        - DoD DNA Registry
        - DoD Drug Testing Program Quality Assurance
        - Legal Medicine
        - Congressionally Mandated Patient Safety Center
        - Automated Central Tumor Registry
        - DoD Veterinary Pathology Residency Program
        - The National Museum of Health and Medicine
        - Armed Forces Repository of Specimen Samples for Identification of Remains

- Capacity Analysis Results. The capacity analysis was conducted to determine each of AFIPs three product lines: Pathology consults, Education, and Research. Unit of measures for each product line is cases, CME hours, and research grant dollars. The capacity being diverted for civilian uses is the focus of the recommendation. By eliminating this subsidy of commercial activities, the workload is reduced to the extent that the requirement to retain this activity in DoD is no longer required and can be accommodated within existing military MTFs or outsourced to civilian institutions.

    - Elimination of Non-Core Military Functions. Over half of AFIP's capacity is being dedicated to commercial activities with private industry. Since these are not DoD/DHP core business requirements they are considered excess and should be discontinued. Therefore it is recommended to eliminate these non-core product lines and retain only the critical ones.

        - Outsource Advanced Pathology. On average AFIP receives about 53,000 difficult to diagnose cases for a second-opinion consultation. Of these 53,000 second-opinion cases, 90% are tumor cases – requiring immediate patient treatment options. Each year AFIP's experts provide a minor or major change to a consultation in 48% of the cases received; in fact, 2,500 of these cases fall into the "major change" category. Many of these cases could present high-risk medicolegal problems. Changing a diagnosis from benign lesion to cancer, or from cancer to benign lesion, greatly changes treatment outcome, leading to a potential savings of millions of dollars in medical malpractice claims. Even a minor diagnostic change with

respect to a pathological disagreement has a significant and sometimes crucial effect on clinical management of the patient.

- Realign and Outsource Pathology Education. Sufficient capacity exists to realign pathology residencies and fellowships to military MTFs or outsource to civilian programs. Minimal loss of military value is anticipated.

- Listed below are the military specific DoD programs and surveillance services:

  - Body Armor
  - GEIS-Environmental, AFME
  - War Registries-POW, Agent Orange, Kuwait
  - Sarcoidosis-Environmental
  - Microbiology & Biodefense-Environ, CHPPM
  - Expanded Military Working Dogs
  - Molecular techniques on repository cases
  - Military Tumor Registry
  - Geographical Pathology
  - Cystic Fibrosis Screening
  - Depleted Uranium
  - Patient Safety Center
  - Medical Mortality Registry
  - NMHM collections based support for Military Medical Agendas, documentary support to TMM

Attachment 1 MJCSG Military Value Analysis

Activity	Score
FORT_BRAGG	65.59
NMC_PORTSMOUTH	60.26
NMC_SAN_DIEGO	58.72
FORT_HOOD	54.68
LACKLAND_AFB	53.39
FORT_SAM_HOUSTON	53.3
FORT_LEWIS	50.24
MCB_CAMP_LEJEUNE	49.95
MCB_CAMP_PENDLETON	47.78
FORT_CAMPBELL	47.73
FORT_CARSON	47.49
PENSACOLA	46.87
SCHOFIELD_BARRACKS	46.77
EGLIN_AFB	45.71
NNMC_BETHESDA	45.34
NAVSTA_GREAT_LAKES	43.82
TRIPLER_ARMY_MEDICAL_CENTER	43.78
FORT_BELVOIR	43.66
TRAVIS_AFB	42.87
NAVSTA_NORFOLK	42.19
NAS_JACKSONVILLE	42.18
ANDREWS_AFB	41.59
SHEPPARD_AFB	41.57
NELLIS_AFB	41.56
WALTER_REED_ARMY_MEDICAL_CENTER	41.52
FORT_STEWART	41.08
OFFUTT_AFB	40.77
FORT_BENNING	40.64
MCB_QUANTICO	40.51
FORT_DRUM	39.87
LANGLEY_AFB	39.33
NAVSTA_PEARL_HARBOR	38.76
FORT_JACKSON	38.68
NAVSTA_SAN_DIEGO	38.6
FORT_BLISS	38.23
NH_BREMERTON	38.12
FORT_GORDON	36.3
FORT_SILL	36.3
WRIGHT-PATTERSON_AFB	35.35
FORT_LEONARD_WOOD	35.34

KEESLER_AFB	35.12
MAXWELL_AFB	35.05
FORT_RUCKER	34.89
FORT_LEE	34.57
HURLBURT_FIELD	34.33
UNITED_STATES_AIR_FORCE_ACADEMY	34.33
FORT_EUSTIS	33.58
ROBINS_AFB	33.4
TINKER_AFB	33.27
FORT_POLK	33.11
FORT_MEADE	32.87
ELMENDORF_AFB	32.54
HILL_AFB	32.52
FORT_RILEY	32.07
RANDOLPH_AFB	31.7
FORT_MONROE	31.4
SHAW_AFB	30.95
MCCHORD_AFB	30.87
LUKE_AFB	30.76
HOLLOMAN_AFB	30.69
TYNDALL_AFB	30.5
FORT_HUACHUCA	30.47
PETERSON_AFB	30.39
MCRD_PARRIS_ISLAND	30.12
BROOKS_CITY-BASE	29.8
MCGUIRE_AFB	29.7
MOODY_AFB	29.67
NAS_LEMOORE	29.64
DAVIS-MONTHAN_AFB	29.18
FORT_KNOX	29.08
NAS_WHIDBEY_ISLAND	29.06
MCAGCC_TWENTYNINE_PALMS	28.74
BOLLING_AFB	28.41
LITTLE_ROCK_AFB	28.36
NAS_CORPUS_CHRISTI	28.21
NAVSTA_NEWPORT	28.07
LAUGHLIN_AFB	27.95
MACDILL_AFB	27.87
MCAS_CHERRY_POINT	27.78
CHARLESTON_AFB	27.62
FORT_DETRICK	27.62
WHITEMAN_AFB	27.39
PATRICK_AFB	26.65
MCCONNELL_AFB	26.28
CARLISLE_BARRACKS	26.24
BARKSDALE_AFB	26.13

MOUNTAIN_HOME_AFB	26.06
MALMSTROM_AFB	25.95
POPE_AFB	25.88
COLUMBUS_AFB	25.73
KIRTLAND_AFB	25.73
DOVER_AFB	25.34
PRESIDIO_OF_MONTEREY	25.34
DYESS_AFB	25.26
ALTUS_AFB	25.23
CANNON_AFB	25.18
SEYMOUR_JOHNSON_AFB	25.08
NAS_PATUXENT_RIVER	24.79
MINOT_AFB	24.7
SCOTT_AFB	24.58
FAIRCHILD_AFB	24.46
FORT_LEAVENWORTH	23.67
NH_CHARLESTON	23.61
HICKAM_AFB	23.58
NTC_AND_FORT_IRWIN_CA	23.21
REDSTONE_ARSENAL	22.98
VANDENBERG_AFB	22.75
WEST_POINT_MIL_RESERVATION	22.64
BEALE_AFB	22.54
NAVSTA_MAYPORT	22.52
LOS_ANGELES_AFB	22.04
ELLSWORTH_AFB	21.65
EDWARDS_AFB	21.36
FRANCIS_E__WARREN_AFB	21.09
ABERDEEN_PROVING_GROUND	20.85
HANSCOM_AFB	20.81
NAVAL_SUB_BASE_NEW_LONDON	20.51
GOODFELLOW_AFB	20.04
EIELSON_AFB	19.87
NAS_NORTH_ISLAND	19.69
VANCE_AFB	19.62
NWS_YORKTOWN	19.22
NAS_OCEANA	18.89
FORT_MCPHERSON	18.84
BUCKLEY_AFB	18.8
JOINT_RESERVE_BASE_FORT_WORTH	18.7
NAB_LITTLE_CREEK	18.62
CBC_GULFPORT	18.54
FORT_MONMOUTH	18.32
FORT_MYER	17.92
FORT_BUCHANAN	17.87
ANDERSEN_AFB	17.81

NAVSTA_ANNAPOLIS	17.21
NAS_WHITING_FIELD	16.96
GRAND_FORKS_AFB	16.94
MCAS_STATION_MIRAMAR	16.87
ANNISTON_ARMY_DEPOT	16.41
NSA_MILLINGTON	16.4
NAVAL_SUB_BASE_KINGS_BAY	16.38
FORT_MCCOY	16.31
NAVSTA_PASCAGOULA	16.01
NH_GUAM	15.84
SCHRIEVER_AFB	15
NH_BEAUFORT	14.7
FORT_DIX	14.62
WHITE_SANDS_MISSILE_RANGE	14.57
NSA_NEW_ORLEANS	14.55
FORT_WAINWRIGHT	14.52
NAVSTA_INGLESIDE	14.25
NWS_CHARLESTON	13.94
WASHINGTON_NAVY_YARD	13.77
NAVSTA_BREMERTON	13.68
DUGWAY_PROVING_GROUND	13.58
NSY_NORFOLK	13.42
CBC_PORT_HUENEME	13.05
NAVAL_SUB_BASE_BANGOR	12.89
FORT_RICHARDSON	12.83
MCAS_YUMA	12.52
NSA_PANAMA_CITY	12.2
MCRD_SAN_DIEGO	12.12
NAB_CORONADO	11.96
JOINT_RESERVE_BASE_NEW_ORLEANS	11.95
MCAS_NEW_RIVER	11.94
NAVSTA_EVERETT	11.79
US_ARMY_GARRISON_SELFRIDGE	11.46
YUMA_PROVING_GROUND	11.1
NAS_KEY_WEST	9.28
NAS_ATLANTA	9.01
NAS_BRUNSWICK	8.95
ARNOLD_AFS	8.7
Walter_Reed_Army_Institute_of_Research_-_WRAMC	8.34
Army_Medical_Research___Materiel_Command_-_HQ	8.3
NAS_KINGSVILLE	8.3
NSWC_DAHLGREN	8.17
NAS_FALLON	7.94
MCB_HAWAII_KANEOHE	7.82
MCLB_ALBANY	7.61
NSCS_ATHENS	7.49

NSY_PORTSMOUTH	7.37
NSU_SARATOGA_SPRINGS	7.34
NAES_LAKEHURST	7.08
JOINT_RESERVE_BASE_WILLOW_GROVE	7.07
NAS_OCEANA_DAM_NECK_ANNEX	7.05
NSWC_INDIAN_HEAD	6.94
NAF_EL_CENTRO	6.6
MCLB_BARSTOW	6.11
Army_Medical_Research_Institute_of_Infectious_Diseases	6.06
Air_Force_Institute_for_Operational_Health_-_Brooks_City_Base	5.56
Air_Force_School_of_Aerospace_Medicine	5.37
Naval_Medical_Research_Center_-_Silver_Spring	5.37
Army_Medical_Research_Institute_of_Chemical_Defense	4.94
Naval_Experimental_Diving_Unit_-_Panama_City_FL	4.91
NAS_MERIDIAN	4.56
Naval_Submarine_Medical_Research_Laboratory	4.42
Naval_Health_Research_Center_-_San_Diego	3.96
Army_Medical_Materiel_Agency	3.9
Army_Aeromedical_Research_Laboratory	3.8
MCB_HAWAII_CAMP_SMITH	3.69
NSA_MECHANICSBURG	3.68
Naval_Health_Research_Center_Detachment_-_Wright-Patterson_AFB	3.63
Naval_Institute_for_Dental___Biomedical_Research	3.53
Army_Institute_of_Surgical_Research	3.29
Naval_Aerospace_Medical_Research_Laboratory	3.27
Army_Dental_Research_Detachment_-_Great_Lakes	2.79
Army_Medical_Materiel_Development_Activity	2.74
311th_Human_Systems_Wing_-_Human_Systems_Program_Office	2.42
NWS_EARLE	2.4
Army_Medical_Research_Detachment_-_Brooks_City_Base	2.29
Army_Medical_Information_Technology_Center	2.28
Army_Research_Institute_of_Environmental_Medicine	2.28
Naval_Health_Research_Center_Detachment_-_Brooks_AFB	2.15
Army_Center_for_Environmental_Health_Research	2.03
Armed_Forces_Institute_of_Pathology	1.86
Army_Medical_Research_Acquisition_Activity	0.8
ASW_CENTER_POINT_LOMA	0.72
NWS_SEAL_BEACH	0.48

Attatchment 2 MJCSG Capacity Analysis

Capacity - Healthcare Education & Training Standard Classrooms						
Activity	Current Usage	Current Capacity	Surge Requirement****	Capacity Available to Surge	Maximum Capacity	Excess Capacity
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	58	80	0	-67	13	-45
BARKSDALE AFB*	0	1	0	60	61	60
BOLLING AFB*	1	1	0	-1	0	-1
BROOKS CITY-BASE	1,513.00	2,118.00	0	-1304	814	-699
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	1	1	0	17	18	17
DUGWAY PROVING GROUND*	0	0	0	16	16	16
EGLIN AFB	23	24	0	33	57	34
ELLSWORTH AFB*	0	0	0	22	22	22
ELMENDORF AFB**	2	3	0	81	84	82
FORT BELVOIR	2	5	0	43	48	47
FORT BENNING	8	8	0	-8	0	-8
FORT BLISS	53	53	0	243	296	243
FORT BRAGG	24	24	0	31	55	31
FORT CAMPBELL**	32	30	0	66	96	64
FORT CARSON**	4	5	0	40	45	41
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1	1	0	10	11	11
FORT GORDON	106	167	0	103	270	164
FORT HOOD	17	17	0	80	97	80
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	64	64	64
FORT LEAVENWORTH*	0	0	0	16	16	16
FORT LEONARD WOOD**	4	5	0	51	56	52
FORT LEWIS	82	85	0	205	290	208

FORT MEADE*	1	1	0	44	45	44
FORT POLK**	0	0	0	56	56	55
FORT RILEY**	16	31	0	-18	13	-3
FORT SAM HOUSTON	2,204.00	3,127.00	0	3060	6,187.00	3,983.00
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	2	2	0	-2	0	-2
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	1	1	0	-1	0	-1
KEESLER AFB	46	60	0	-17	43	-4
KIRTLAND AFB*	12	13	0	-13	0	-12
LACKLAND AFB	254	282	0	-140	142	-112
LANGLEY AFB**	62	62	0	24	86	24
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	9	9	9
LUKE AFB**	0	0	0	11	11	11
MACDILL AFB**	2	3	0	24	27	25
MAXWELL AFB*	0	0	0	24	24	24
MCB CAMP LEJEUNE***	1	2	0	22	24	23
MCB CAMP PENDLETON	24	25	0	218	243	220
MCB QUANTICO*	0	0	0	31	31	31
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	1	2	0	-2	0	-1
NAS JACKSONVILLE	15	17	0	111	128	113
NAVSTA GREAT LAKES	469	523	0	261	784	315
NAVSTA NEWPORT**	0	0	0	84	84	84
NAVSTA NORFOLK*	33	40	0	25	65	32
NAVSTA PEARL HARBOR*	34	42	0	107	149	115
NAVSTA SAN DIEGO*	33	40	0	50	90	57
NELLIS AFB**	3	6	0	58	64	61
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	5	5	0	61	66	61
NH GUAM**	0	0	0	41	41	41
NMC PORTSMOUTH	280	282	0	130	412	132

NMC SAN DIEGO	253	308	0	-153	155	-98
NNMC BETHESDA	347	398	0	674	1,072.00	726
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	0	42	68	45
OFFUTT AFB	27	53	0	78	131	104
PENSACOLA	85	90	0	453	543	457
RANDOLPH AFB*	0	0	0	0	0	0
SCHOFIELD BARRACKS*	3	3	0	113	116	113
SCOTT AFB	14	25	0	67	92	78
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	717	902	0	1355	2,257.00	1,540.00
TRAVIS AFB	130	141	0	79	220	90
TRIPLER ARMY MEDICAL CENTER	50	65	0	40	105	55
UNITED STATES AIR FORCE ACADEMY**	6	8	0	3	11	5
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL CENTER	177	178	0	222	400	223
WEST POINT MIL RESERVATION***	1	2	0	21	23	22
WRIGHT-PATTERSON AFB	86	100	0	11	111	26

*Clinics are not configured to accommodate medical tranining programs which require dedicated student classrooms.

** Community hospitals are not configured to accommodate medical tranining programs which require dedicated student classrooms.

***Primary Medical Education and Training capability focuses on Officer Graduate Medical programs which are conducted in the Primary Care clinic areas versus dedicated classrooms. (Camp LeJeune and West Point)

****The MJCSG has determined Medical Education and Training surge requriements can be accomodated by making adjustsments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community). Thus, the requirement is zero.

Capacity - Healthcare Education & Training Laboratory Classrooms						
OrgName	Current Usage	Current Capacity	Surge Requirement***	Capacity Available to Surge	Maximum Capacity	Excess Capacity
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	48,729.00	48,729.00	0	14926	63,655.00	14,926.00
BARKSDALE AFB*	96	96	0	32	128	32
BOLLING AFB*	165	165	0	33	198	33
BROOKS CITY-BASE	45,117.00	45,117.00	0	15168	60,285.00	15,168.00
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	16,245.00	16,245.00	0	2565	18,810.00	2,565.00
ELLSWORTH AFB*	0	0	0	0	0	0
ELMENDORF AFB	560	560	0	140	700	140
FORT BELVOIR	360	360	0	840	1,200.00	840
FORT BENNING	11,855.00	11,855.00	0	6205	18,060.00	6,206.00
FORT BLISS	46,942.00	46,942.00	0	0	46,942.00	0
FORT BRAGG	39,997.00	39,997.00	0	1277	41,274.00	1,277.00
FORT CAMPBELL	72,287.00	72,287.00	0	1072	73,359.00	1,073.00
FORT CARSON	1,023.00	1,023.00	0	372	1,395.00	372
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS	1,120.00	1,120.00	0	80	1,200.00	80
FORT GORDON	267,456.00	267,456.00	0	167956	435,412.00	167,956.00
FORT HOOD	26,780.00	26,780.00	0	5720	32,500.00	5,720.00
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	0	0	0
FORT LEAVENWORTH*	40	40	0	0	40	0
FORT LEONARD WOOD**	0	0	0	0	0	0
FORT LEWIS	218,225.00	218,225.00	0	43645	261,870.00	43,645.00

FORT MEADE*	720	720	0	0	720	0
FORT POLK	720	720	0	450	1,170.00	450
FORT RILEY	12,539.00	12,539.00	0	12539	25,078.00	12,539.00
FORT SAM HOUSTON	150,143.00	150,143.00	0	55777	205,920.00	55,777.00
FORT SILL**	0	0	0	0	0	0
FORT STEWART	1,200.00	1,200.00	0	120	1,320.00	120
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	145,123.00	145,123.00	0	16511	161,634.00	16,511.00
KIRTLAND AFB	4,453.00	4,453.00	0	803	5,256.00	803
LACKLAND AFB	1,482,502.00	1,482,502.00	0	184378	1,666,880.00	184,378.00
LANGLEY AFB	5,226.00	5,226.00	0	603	5,829.00	603
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	0	0	0
MACDILL AFB	3,191.00	3,191.00	0	2082	5,273.00	2,081.00
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE	750	750	0	600	1,350.00	600
MCB CAMP PENDLETON	57,876.00	57,876.00	0	6916	64,792.00	6,916.00
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	374	374	0	170	544	170
NAS JACKSONVILLE	30,371.00	30,371.00	0	7849	38,220.00	7,849.00
NAVSTA GREAT LAKES	2,982.00	2,982.00	0	378	3,360.00	378
NAVSTA NEWPORT	108	108	0	36	144	36
NAVSTA NORFOLK*	26,944.00	26,944.00	0	6208	33,152.00	6,208.00
NAVSTA PEARL HARBOR*	21,792.00	21,792.00	0	4608	26,400.00	4,608.00
NAVSTA SAN DIEGO*	27,064.00	27,064.00	0	4760	31,824.00	4,760.00
NELLIS AFB	2,662.00	2,662.00	0	2164	4,826.00	2,163.00
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	800	800	0	0	800	0
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	646,246.00	646,246.00	0	46036	692,282.00	46,036.00

NMC SAN DIEGO	1,085,364.00	1,085,364.00	0	350224	1,435,588.00	350,224.00
NNMC BETHESDA	2,075,733.00	2,075,733.00	0	312417	2,388,150.00	312,417.00
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	52	52	0	8	60	8
OFFUTT AFB	12,341.00	12,341.00	0	10535	22,876.00	10,535.00
PENSACOLA	17,380.00	17,380.00	0	770	18,150.00	770
RANDOLPH AFB*	0	0	0	0	0	0
SCHOFIELD BARRACKS	104	104	0	0	104	0
SCOTT AFB	17,248.00	17,248.00	0	14784	32,032.00	14,784.00
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	39,479.00	39,479.00	0	13231	52,710.00	13,231.00
TRAVIS AFB	133,834.00	133,834.00	0	37594	171,428.00	37,594.00
TRIPLER ARMY MEDICAL CENTER	68,224.00	68,224.00	0	14976	83,200.00	14,976.00
UNITED STATES AIR FORCE ACADEMY	5,480.00	5,480.00	0	2569	8,049.00	2,569.00
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL CENTER	944,680.00	944,680.00	0	29260	973,940.00	29,260.00
WEST POINT MIL RESERVATION	3,859.00	3,859.00	0	2270	6,129.00	2,270.00
WRIGHT-PATTERSON AFB	131,624.00	131,624.00	0	28938	160,562.00	28,939.00

*Clinics are not configured to accommodate medical tranining programs which require laboratory classrooms.

** Do not conduct medical training programs requiring dedicated laboratory classrooms.

***The MJCSG has determined Medical Education and Training surge requriements can be accomodated by making adjustsments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community). Thus, the requirement is zero.

Capacity - Healthcare Services Ambulatory Care Function						
Activity	**Current Usage**	**Current Capacity**	**Surge Requirement***	**Capacity Available to Surge**	**Maximum Capacity**	**Excess Capacity**
ABERDEEN PROVING GROUND	67,336	151,910	0	108,942	176,278	108,942
ALTUS AFB	37,709	40,420	0	5,265	42,974	5,265

ANDERSEN AFB	34,780	32,030	0	-2,750	32,030	-2,750
ANDREWS AFB	358,856	582,381	0	264,392	623,248	264,393
ANNISTON ARMY DEPOT	5,534	8,390	0	2,856	8,390	2,856
BARKSDALE AFB	96,268	100,397	0	4,129	100,397	4,130
BEALE AFB	19,470	49,760	0	30,290	49,760	30,290
BOLLING AFB	54,776	53,116	0	-1,660	53,116	-1,660
BROOKS CITY-BASE	15,984	10,068	0	-4,238	11,746	-4,239
BUCKLEY AFB	19,241	16,779	0	-2,462	16,779	-2,462
CANNON AFB	50,721	42,098	0	55,213	105,934	55,213
CARLISLE BARRACKS	61,563	108,134	0	51,680	113,243	51,680
CBC GULFPORT	26,437	36,989	0	10,552	36,989	10,552
CBC PORT HUENEME	57,902	124,839	0	87,072	144,974	87,073
CHARLESTON AFB	33,628	62,158	0	28,530	62,158	28,530
COLUMBUS AFB	24,902	34,659	0	9,757	34,659	9,757
DAVIS-MONTHAN AFB	122,099	167,739	0	94,822	216,921	94,822
DOVER AFB	68,574	127,169	0	127,540	196,114	127,540
DUGWAY PROVING GROUND	2,519	15,176	0	21,998	24,517	21,998
DYESS AFB	0**	45,528	0	0	45,528	45,528
EDWARDS AFB	35,648	40,271	0	4,623	40,271	4,622
EGLIN AFB	336,901	214,068	0	-122,833	214,068	-122,832
EIELSON AFB	53,816	32,832	0	-20,984	32,832	-20,984
ELLSWORTH AFB	55,485	37,064	0	-15,065	40,420	-15,065
ELMENDORF AFB	193,591	446,429	0	269,617	463,208	269,617
FAIRCHILD AFB	116,025	66,465	0	-44,526	71,499	-44,526
FORT BELVOIR	568,302	166,061	0	-363,350	204,952	-363,351
FORT BENNING	461,749	390,086	0	-33,424	428,325	-33,424
FORT BLISS	412,844	409,644	0	-3,200	409,644	-3,200
FORT BRAGG	1,005,218	1,776,374	0	771,156	1,776,374	771,157
FORT BUCHANAN	0**	15,101	0	0	15,101	15,101
FORT CAMPBELL	514,115	418,741	0	-36,273	477,842	-36,273
FORT CARSON	485,885	537,391	0	51,506	537,391	51,506
FORT DETRICK	163,316	18,457	0	-144,859	18,457	-144,859
FORT DIX	3,004	21,888	0	24,794	27,798	24,794

FORT DRUM	168,251	315,696	0	147,445	315,696	147,445
FORT EUSTIS	208,829	179,429	0	3,730	212,559	3,731
FORT GORDON	502,467	777,245	0	431,742	934,209	431,742
FORT HOOD	885,053	902,513	0	17,460	902,513	17,460
FORT HUACHUCA	75,681	161,549	0	85,868	161,549	85,869
FORT JACKSON	301,516	318,140	0	52,010	353,526	52,009
FORT KNOX	290,167	349,069	0	58,902	349,069	58,903
FORT LEAVENWORTH	126,818	100,546	0	-26,272	100,546	-26,272
FORT LEE	146,970	160,952	0	13,982	160,952	13,982
FORT LEONARD WOOD	323,369	236,255	0	-87,114	236,255	-87,114
FORT LEWIS	910,950	1,348,140	0	437,190	1,348,140	437,190
FORT MCCOY	16,779	16,779	0	40,271	57,050	57,050
FORT MCPHERSON	61,799	55,372	0	-4,749	57,050	-4,749
FORT MEADE	166,928	163,730	0	-3,198	163,730	-3,197
FORT MONMOUTH	39,472	42,098	0	31,524	70,996	31,524
FORT MONROE	0**	51,662	0	0	51,662	51,662
FORT MYER	71,345	92,231	0	43,651	114,996	43,650
FORT POLK	251,124	191,080	0	120,820	371,944	120,820
FORT RICHARDSON	13,648	106,755	0	128,717	142,365	128,717
FORT RILEY	180,965	347,859	0	393,698	574,663	393,697
FORT RUCKER	138,665	247,871	0	462,358	601,023	462,358
FORT SAM HOUSTON	901,781	1,196,103	0	294,322	1,196,103	294,322
FORT SILL	442,023	440,071	0	116,250	558,273	116,250
FORT STEWART	417,577	418,313	0	20,219	437,796	20,219
FORT WAINWRIGHT	136,081	244,067	0	302,627	438,708	302,627
FRANCIS E. WARREN AFB	43,626	46,181	0	5,910	49,536	49,536
GOODFELLOW AFB	25,614	65,086	0	47,861	73,475	47,861
GRAND FORKS AFB	54,709	52,389	0	4,392	59,101	4,392
HANSCOM AFB	29,805	36,989	0	7,184	36,989	7,184
HICKAM AFB	55,843	48,660	0	-7,183	48,660	-7,183
HILL AFB	108,085	114,548	0	22,590	130,675	22,590
HOLLOMAN AFB	105,869	136,939	0	31,070	136,939	31,070
HURLBURT FIELD	51,782	58,075	0	6,293	58,075	6,293

JOINT RESERVE BASE FORT	13,972	20,135	0	6,163	20,135	6,164
JOINT RESERVE BASE NEW	6,332	18,532	0	12,200	18,532	12,200
JOINT RESERVE BASE WILLOW	11,368	12,622	0	1,254	12,622	1,254
KEESLER AFB	370,732	708,206	0	337,474	708,206	337,474
KIRTLAND AFB	92,790	185,488	0	97,807	190,597	97,807
LACKLAND AFB	968,753	1,224,125	0	639,419	1,608,172	639,419
LANGLEY AFB	172,187	499,824	0	327,637	499,824	327,637
LAUGHLIN AFB	26,833	36,989	0	10,156	36,989	10,156
LITTLE ROCK AFB	68,415	102,802	0	47,009	115,424	47,009
LOS ANGELES AFB	26,000	41,948	0	15,948	41,948	15,948
LUKE AFB	139,726	301,659	0	188,053	327,779	188,052
MACDILL AFB	160,334	193,654	0	33,320	193,654	33,320
MALMSTROM AFB	48,344	109,738	0	103,491	151,835	103,491
MAXWELL AFB	73,024	95,065	0	197,442	270,466	197,442
MCAGCC TWENTYNINE PALMS	112,161	91,933	0	-20,228	91,933	-20,228
MCAS CHERRY POINT	134,009	245,894	0	111,885	245,894	111,885
MCAS NEW RIVER	16,598	36,915	0	25,350	41,948	25,351
MCAS STATION MIRAMAR	69,524	134,981	0	79,030	148,554	79,031
MCAS YUMA	27,841	42,023	0	46,212	74,053	46,212
MCB CAMP LEJEUNE	404,237	505,082	0	98,291	502,528	98,291
MCB CAMP PENDLETON	469,702	363,668	0	-87,577	382,125	-87,577
MCB HAWAII CAMP SMITH	7,226	5,034	0	-514	6,712	-514
MCB HAWAII KANEOHE	50,537	79,087	0	28,550	79,087	28,550
MCB QUANTICO	63,915	126,517	0	62,602	126,517	62,602
MCCHORD AFB	44,283	48,660	0	9,411	53,694	9,411
MCCONNELL AFB	51,906	65,813	0	76,941	128,847	76,941
MCGUIRE AFB	122,063	101,423	0	521	122,584	521
MCLB ALBANY	20,483	39,693	0	19,210	39,693	19,210
MCLB BARSTOW	7,131	16,052	0	8,921	16,052	8,922
MCRD PARRIS ISLAND	72,203	16,052	0	-56,151	16,052	-56,151
MCRD SAN DIEGO	95,358	153,961	0	58,603	153,961	58,603
MINOT AFB	61,395	142,625	0	165,276	226,671	165,276
MOODY AFB	52,817	87,626	0	60,929	113,746	60,929

MOUNTAIN HOME AFB	72,816	77,782	0	23,498	96,314	23,498
NAB CORONADO	7,381	18,532	0	37,998	45,379	37,998
NAB LITTLE CREEK	150,175	57,125	0	-93,050	57,125	-93,050
NAES LAKEHURST	8,665	10,068	0	1,403	10,068	1,402
NAF EL CENTRO	2,921	10,068	0	7,147	10,068	7,146
NAS ATLANTA	15,551	17,656	0	2,105	17,656	2,105
NAS BRUNSWICK	36,543	64,060	0	62,325	98,868	62,325
NAS CORPUS CHRISTI	94,492	117,624	0	41,012	135,504	41,012
NAS FALLON	17,173	28,600	0	11,427	28,600	11,427
NAS JACKSONVILLE	435,638	475,531	0	281,331	716,969	281,331
NAS KEY WEST	28,719	56,547	0	27,828	56,547	27,828
NAS KINGSVILLE	8,553	37,139	0	31,941	40,494	31,941
NAS LEMOORE	133,792	152,936	0	19,144	152,936	19,144
NAS MERIDIAN	20,553	37,064	0	16,511	37,064	16,511
NAS NORTH ISLAND	62,949	135,186	0	83,983	146,932	83,982
NAS OCEANA	98,948	129,500	0	37,264	136,212	37,264
NAS OCEANA DAM NECK ANNEX	41,119	35,237	0	-848	40,271	-849
NAS PATUXENT RIVER	65,151	45,304	0	-19,847	45,304	-19,847
NAS WHIDBEY ISLAND	148,205	155,266	0	7,061	155,266	7,061
NAS WHITING FIELD	19,054	34,510	0	15,456	34,510	15,456
NAVAL SUB BASE BANGOR	27,728	28,525	0	2,475	30,203	2,475
NAVAL SUB BASE KINGS BAY	67,247	79,963	0	66,560	133,807	66,560
NAVAL SUB BASE NEW LONDON	113,251	165,632	0	118,996	232,247	118,996
NAVSTA ANNAPOLIS	96,698	90,330	0	17,123	113,821	17,122
NAVSTA BREMERTON	42,621	45,752	0	3,131	45,752	3,131
NAVSTA EVERETT	0**	72,599	0	0	72,599	72,599
NAVSTA GREAT LAKES	479,610	1,094,901	0	631,418	1,111,028	631,419
NAVSTA INGLESIDE	17,095	24,442	0	7,347	24,442	7,348
NAVSTA MAYPORT	98,263	93,461	0	-1,446	96,817	-1,446
NAVSTA NEWPORT	106,883	185,339	0	122,306	229,189	122,306
NAVSTA NORFOLK	198,634	124,242	0	-74,392	124,242	-74,392
NAVSTA PASCAGOULA	10,969	15,978	0	5,009	15,978	5,009
NAVSTA PEARL HARBOR	153,704	145,273	0	-8,431	145,273	-8,431

NAVSTA SAN DIEGO	108,608	86,899	0	1,857	110,465	1,856
NELLIS AFB	249,293	399,855	0	181,940	431,233	181,940
NH BEAUFORT	96,636	122,285	0	25,649	122,285	25,649
NH BREMERTON	241,461	323,602	0	82,141	323,602	82,141
NH CHARLESTON	79,006	239,182	0	166,888	245,894	166,888
NH GUAM	103,241	118,127	0	14,886	118,127	14,886
NMC PORTSMOUTH	994,950	1,178,204	0	183,254	1,178,204	183,254
NMC SAN DIEGO	1,134,073	1,271,909	0	341,951	1,476,024	341,951
NNMC BETHESDA	839,063	1,046,429	0	542,902	1,381,965	542,902
NSA MECHANICSBURG	4,773	5,034	0	261	5,034	261
NSA MILLINGTON	29,598	39,618	0	10,020	39,618	10,020
NSA NEW ORLEANS	26,992	48,008	0	21,016	48,008	21,016
NSA PANAMA CITY	3,963	5,910	0	1,947	5,910	1,947
NSCS ATHENS	4,792	10,068	0	5,276	10,068	5,276
NSU SARATOGA SPRINGS	2,307	21,962	0	19,655	21,962	19,655
NSWC DAHLGREN	18,033	11,746	0	-6,287	11,746	-6,287
NSWC INDIAN HEAD	9,420	13,424	0	4,004	13,424	4,003
NSY NORFOLK	33,079	23,566	0	-9,513	23,566	-9,513
NSY PORTSMOUTH	32,945	59,176	0	26,231	59,176	26,231
NTC AND FORT IRWIN CA	74,404	84,419	0	34,532	108,936	34,532
NWS CHARLESTON	32,192	36,915	0	8,079	40,271	8,079
NWS EARLE	8,783	8,390	0	1,285	10,068	1,284
NWS YORKTOWN	6,476	18,532	0	12,056	18,532	12,056
OFFUTT AFB	218,417	254,862	0	74,534	292,951	74,534
PATRICK AFB	111,842	111,490	0	-352	111,490	-351
PENSACOLA	2,837,594	522,478	0	-2,292,128	545,466	-2,292,128
PETERSON AFB	47,612	75,507	0	27,895	75,507	27,895
POPE AFB	38,323	41,948	0	3,625	41,948	3,625
PRESIDIO OF MONTEREY	41,780	70,473	0	45,473	87,253	45,473
RANDOLPH AFB	88,704	137,591	0	52,243	140,947	52,243
REDSTONE ARSENAL	58,364	69,019	0	18,243	76,607	18,243
ROBINS AFB	99,340	236,479	0	232,148	331,488	232,148
SCHOFIELD BARRACKS	122,284	242,574	0	120,290	242,574	120,290

SCHRIEVER AFB****	0**	0	0	0	0	0
SCOTT AFB	241,457	279,304	0	39,525	280,982	39,525
SEYMOUR JOHNSON AFB	84,981	73,904	0	144,971	229,952	144,972
SHAW AFB	72,635	142,868	0	93,799	166,434	93,798
SHEPPARD AFB	167,809	236,703	0	68,894	236,703	68,893
TINKER AFB	165,920	230,290	0	71,958	237,878	71,958
TRAVIS AFB	334,570	539,611	0	722,820	1,057,390	722,820
TRIPLER ARMY MEDICAL	625,558	743,969	0	135,190	760,748	135,190
TYNDALL AFB	87,436	77,409	0	917	88,353	917
UNITED STATES AIR FORCE	223,478	217,966	0	-5,512	217,966	-5,512
US ARMY GARRISON SELFRIDGE	0**	8,390	0	0	8,390	8,390
VANCE AFB	20,879	26,922	0	10,275	31,154	10,275
VANDENBERG AFB	60,042	106,307	0	46,265	106,307	46,265
WALTER REED ARMY MEDICAL	1,148,309	650,991	0	-493,962	654,347	-493,962
WASHINGTON NAVY YARD	12,340	18,532	0	8,746	21,086	8,747
WEST POINT MIL RESERVATION	126,477	172,867	0	46,390	172,867	46,389
WHITE SANDS MISSILE RANGE	12,618	22,764	0	10,146	22,764	10,147
WHITEMAN AFB	50,691	105,730	0	55,039	105,730	55,039
WRIGHT-PATTERSON AFB	351,705	485,787	0	166,411	518,116	166,411
YUMA PROVING GROUND	8,579	5,910	0	-2,669	5,910	-2,669

*The MJCSG has determined Healthcare Services Ambulatory Care surge requriements can be accomodated by making adjustsments to the current mode of operations (i.e. extend operational hours or differ workload to the TRICARE network. Thus, the surge requirement is zero.

**The information provided is the best available data, however the MJCSG is pursuing request for clarification for these data elements..

***Schriver AFB was not an active site during the time period the data represents.

Capacity - Healthcare Services Inpatient Function						
OrgName	Current Usage	Current Capacity	Surge Requirement*	Capacity Available for Surge	Maxiumum Capacity	Excess Capacity
ANDREWS AFB	3,247	4,286	0	5451	8,698	5,450
EGLIN AFB	2,888	3,782	0	5053	7,941	5,054
ELMENDORF AFB	2,467	5,219	0	7972	10,439	7,972
FORT BELVOIR	1,854	2,836	0	1171	3,025	1,172
FORT BENNING	2,911	4,727	0	6669	9,580	6,669
FORT BLISS	7,190	5,506	0	5994	13,184	5,994
FORT BRAGG	8,617	12,175	0	3713	12,330	3,713
FORT CAMPBELL	3,140	4,087	0	5035	8,175	5,035
FORT CARSON	2,447	3,836	0	2709	5,156	2,710
FORT EUSTIS	345	943	0	2485	2,830	2,484
FORT GORDON	7,977	8,608	0	2802	10,779	2,802
FORT HOOD	5,831	9,391	0	13455	19,286	13,455
FORT JACKSON	1,016	3,521	0	2757	3,773	2,757
FORT KNOX	1,534	1,886	0	667	2,201	667
FORT LEONARD WOOD	1,817	2,893	0	5792	7,609	5,792
FORT LEWIS	12,191	14,192	0	4250	16,441	4,249
FORT POLK	965	2,201	0	3437	4,402	3,437
FORT RILEY	1,401	1,761	0	1366	2,767	1,366
FORT SAM HOUSTON	14,059	16,286	0	3002	17,061	3,002
FORT SILL	2,256	3,396	0	6422	8,678	6,422
FORT STEWART	1	6,100	0	12198	12,199	12,199
FORT WAINWRIGHT	935	1,258	0	3027	3,962	3,027
KEESLER AFB	6,190	10,469	0	5753	11,943	5,753
LACKLAND AFB	18,931	17,992	0	-629	18,302	-629
LANGLEY AFB	1,235	1,824	0	1343	2,578	1,343
LUKE AFB	211	1,069	0	984	1,195	984
MACDILL AFB	502	1,006	0	1510	2,012	1,510

MCAGCC TWENTYNINE PALMS	624	1,383	0	948	1,572	948
MCAS CHERRY POINT	897	1,446	0	864	1,761	864
MCB CAMP LEJEUNE	3,937	7,500	0	3563	7,500	3,564
MCB CAMP PENDLETON	3,437	5,483	0	3118	6,555	3,118
MOUNTAIN HOME AFB	438	880	0	820	1,258	820
NAS JACKSONVILLE	3,185	3,782	0	597	3,782	597
NAS LEMOORE	427	1,006	0	579	1,006	579
NAS WHIDBEY ISLAND	786	1,321	0	786	1,572	786
NAVSTA GREAT LAKES	943	2,264	0	3396	4,339	3,396
NELLIS AFB	1,600	6,037	0	4437	6,037	4,437
NH BEAUFORT	694	1,446	0	752	1,446	752
NH BREMERTON	2,018	2,206	0	1448	3,466	1,449
NH GUAM	1,501	2,138	0	637	2,138	637
NMC PORTSMOUTH	16,660	16,673	0	21184	37,844	21,184
NMC SAN DIEGO	19,268	20,783	0	2989	22,257	2,989
NNMC BETHESDA	10,513	13,028	0	4687	15,200	4,687
NTC AND FORT IRWIN CA	493	1,195	0	702	1,195	701
OFFUTT AFB	0	1,954	0	3908	3,908	3,908
PENSACOLA	2,588	3,782	0	4975	7,563	4,975
SCOTT AFB	1,547	4,349	0	7151	8,698	7,151
TRAVIS AFB	5,587	8,531	0	16592	22,179	16,592
TRIPLER ARMY MEDICAL	13,144	15,045	0	19272	32,416	19,272
UNITED STATES AIR FORCE	983	943	0	841	1,824	841
WALTER REED ARMY MEDICAL	16,553	20,241	0	6247	22,800	6,247
WEST POINT MIL RESERVATION	1,023	2,143	0	1120	2,143	1,119
WRIGHT-PATTERSON AFB	3,299	5,273	0	2595	5,894	2,595

*The MJCSG has determined Healthcare Services Ambulatory Care surge requriements can be accomodated by making adjustsments to the current mode of operations (i.e. extend operational hours or differ workload to the TRICARE network. Thus, the surge requirement is zero.

Capacity – Medical Dental RDA Function

Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Capacity Available to Surge (FTEs)	Excess Capacity (FTEs)*	Max Capacity (FTEs)
ABERDEEN PROVING GROUND	Army Medical Research Institute of Chemical Defense	263.0	336.0	289.3	73.0	46.7	336.0
BROOKS CITY-BASE	311th Human Systems Wing - Human Systems Program Office	44.0	44.0	48.4	0.0	-4.4	44.0
	Air Force Research Laboratory/Human Effectiveness - Brooks City Base	323.0	461.0	355.3	138.0	105.7	461.0
	Air Force School of Aerospace Medicine	132.0	262.0	145.2	130.0	116.8	262.0
	Army Medical Research Detachment - Brooks City Base	40.0	51.0	44.0	11.0	7.0	51.0
	Naval Health Research Center Detachment - Brooks AFB	14.0	14.0	15.4	0.0	-1.4	14.0
FORT DETRICK	Army Center for Environmental Health Research	31.0	35.0	34.1	4.0	0.9	35.0
	Army Medical Materiel Agency	34.9	35.9	38.4	1.0	-2.5	35.9
	Army Medical Materiel Development Activity	60.0	60.0	66.0	0.0	-6.0	60.0
	Army Medical Research & Materiel Command - HQ	360.0	396.0	396.0	36.0	0.0	396.0
	Army Medical Research Acquisition Activity	95.0	97.0	104.5	2.0	-7.5	97.0
	Army Medical Research Institute of Infectious Diseases	751.0	779.0	826.1	28.0	-47.1	779.0
FORT RUCKER	Army Aeromedical Research Laboratory	122.0	173.0	134.2	51.0	38.8	173.0
FORT SAM HOUSTON	Army Institute of Surgical Research	141.0	159.0	155.1	18.0	3.9	159.0
	Army Medical Information Technology Center	108.0	115.0	118.8	7.0	-3.8	115.0
NAVAL SUB BASE NEW LONDON	Naval Submarine Medical Research Laboratory	26.0	32.0	28.6	6.0	3.4	32.0

Capacity – Medical Dental RDA Function

Installation	Activity Name	Current Usage (FTEs)	Current Capacity (FTEs)	Surge Rqmt (FTEs)	Capacity Available to Surge (FTEs)	Excess Capacity (FTEs)*	Max Capacity (FTEs)
NAVSTA GREAT LAKES	Army Dental Research Detachment - Great Lakes	47.0	59.0	51.7	12.0	7.3	59.0
	Naval Institute for Dental & Biomedical Research	26.4	40.0	29.0	13.6	11.0	40.0
NMC SAN DIEGO	Naval Health Research Center - San Diego	23.0	53.0	25.3	30.0	27.7	53.0
NTS PANAMA CITY	Naval Experimental Diving Unit	127	131	139.7	4.0	-8.7	131
PENSACOLA	Naval Aerospace Medical Research Laboratory	24.0	19.0	26.4	-5.0	-7.4	19.0
SOLDIER SYSTEMS CENTER	Army Research Institute of Environmental Medicine	166.0	200.0	182.6	34.0	17.4	200.0
WALTER REED ARMY MEDICAL CENTER	Naval Medical Research Center – Silver Spring	237.0	253.0	260.7	16.0	-7.7	253.0
	Walter Reed Army Institute of Research - WRAMC	1236.0	1276.0	1359.6	40.0	-83.6	1276.0
	Armed Forces Institute of Pathology	104	110	114.4	6.0	-4.4	110
WRIGHT-PATTERSON AFB	Naval Health Research Center Detachment – Wright-Patterson AFB	22.0	40.0	24.2	18.0	15.8	40.0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 029: Disestablish AFIP

The data in this report is rolled up by Region of Influence

As of: Thu Feb 24 09:00:53 EST 2005

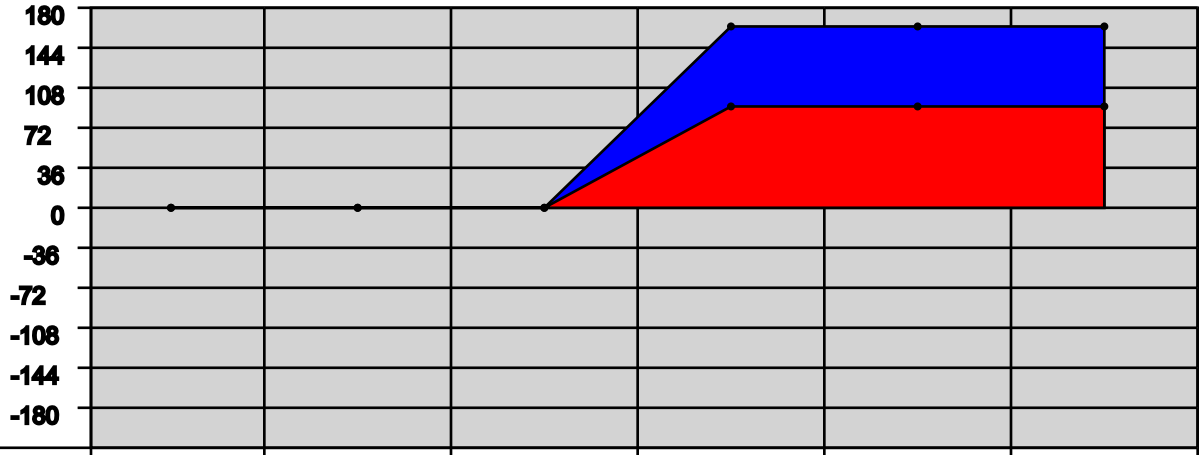
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	5,701
Authorized Manpower(2005) / ROI Employment(2002):	0.78%
Total Estimated Job Change:	163
Total Estimated Job Change / ROI Employment(2002):	0.02%

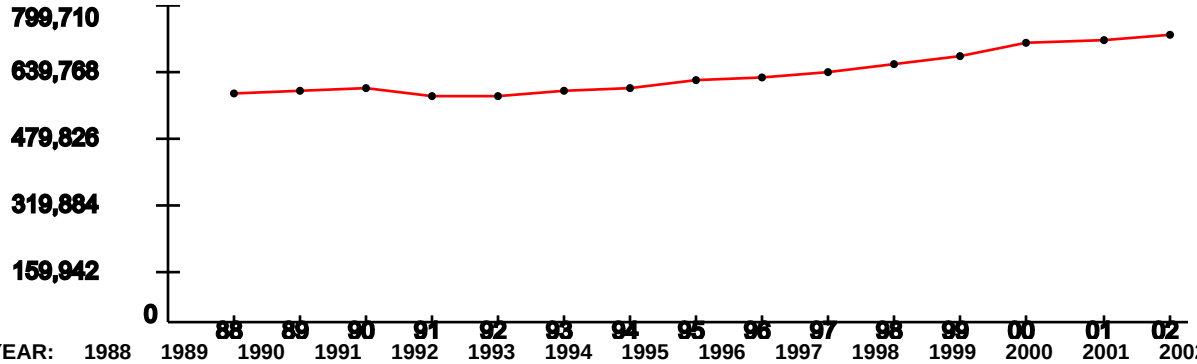
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	29	0	0
Direct Civilian:	0	0	0	45	0	0
Direct Student:	0	0	0	16	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	90	90	90
Cum Indir/Induc:	0	0	0	73	73	73
Cumulative Total:	0	0	0	163	163	163

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

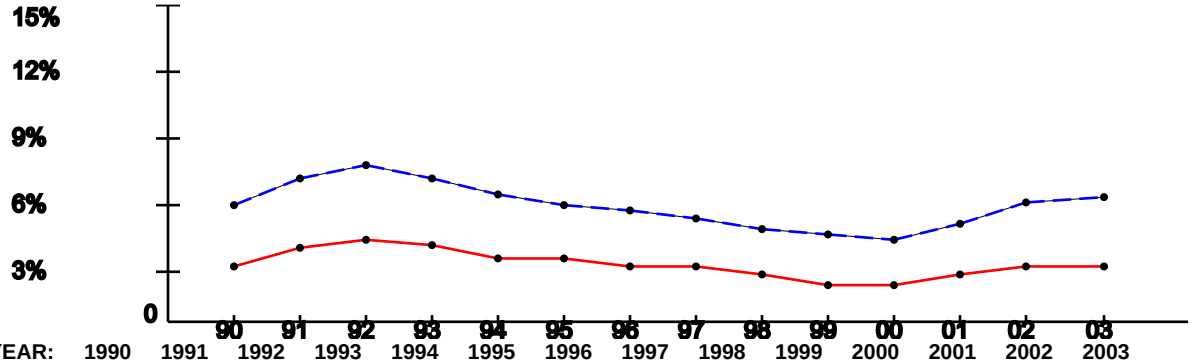
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.02	1	1	1.01	1.02	1.06	1.08	1.1	1.13	1.17	1.22	1.24	1.26

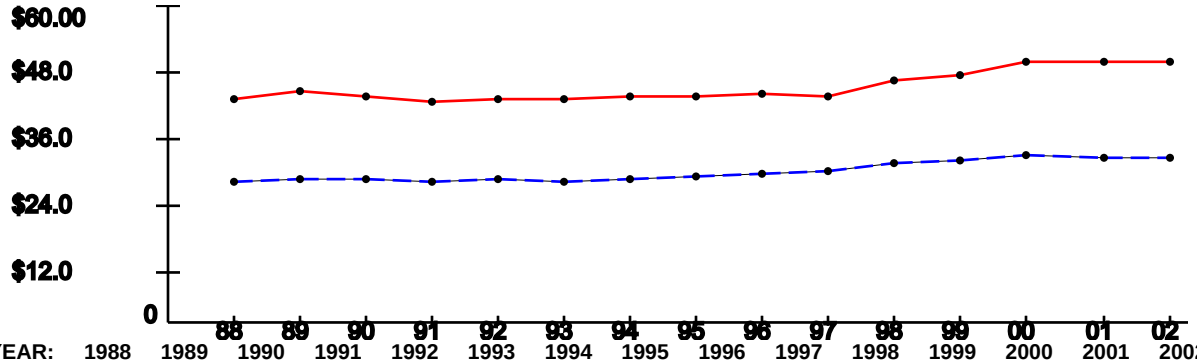
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.78%	3.61%	3.96%	3.7%	3.07%	3.14%	2.77%	2.81%	2.43%	1.9%	1.92%	2.38%	2.79%	2.72%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$42.69	$43.78	$42.93	$42.14	$42.64	$42.46	$42.8	$43.08	$43.35	$43.19	$45.79	$46.94	$49.73	$49.5	$49.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Feb 24 09:00:53 EST 2005

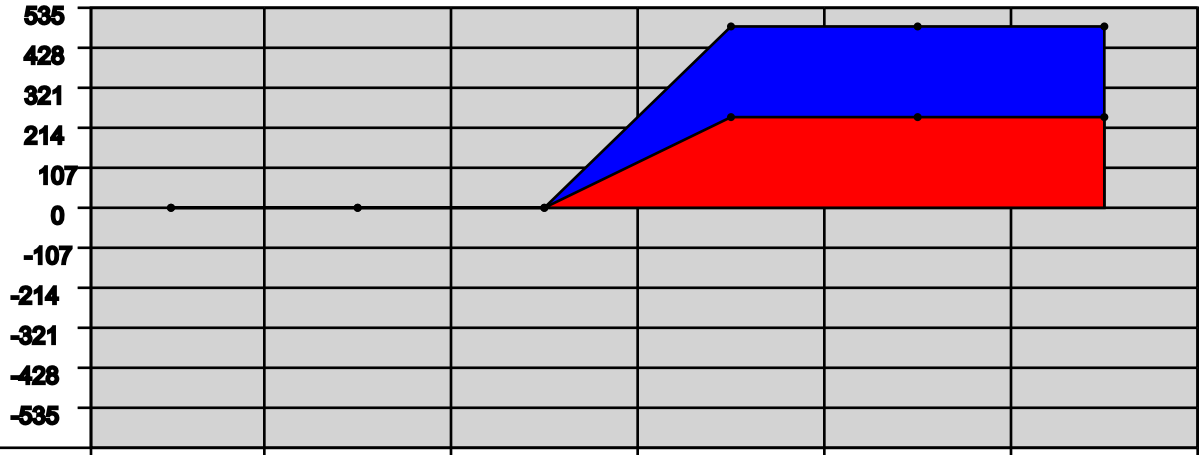
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dover, DE Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	131,505
ROI Employment (2002):	74,718
Authorized Manpower (2005):	4,528
Authorized Manpower(2005) / ROI Employment(2002):	6.06%
Total Estimated Job Change:	486
Total Estimated Job Change / ROI Employment(2002):	0.65%

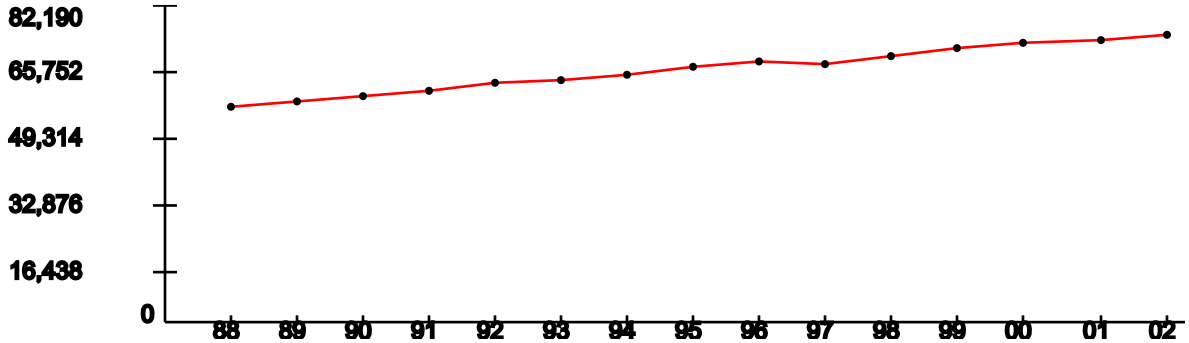
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	111	0	0
Direct Civilian:	0	0	0	128	0	0
Direct Student:	0	0	0	1	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	240	240	240
Cum Indir/Induc:	0	0	0	246	246	246
Cumulative Total:	0	0	0	486	486	486

Dover, DE Metropolitan Statistical Area Trend Data

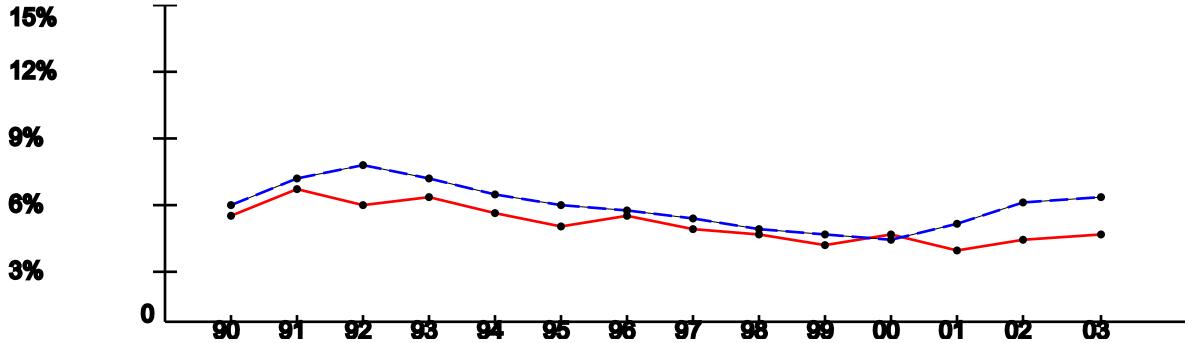
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.05	1.08	1.11	1.13	1.15	1.19	1.21	1.2	1.23	1.27	1.29	1.3	1.33

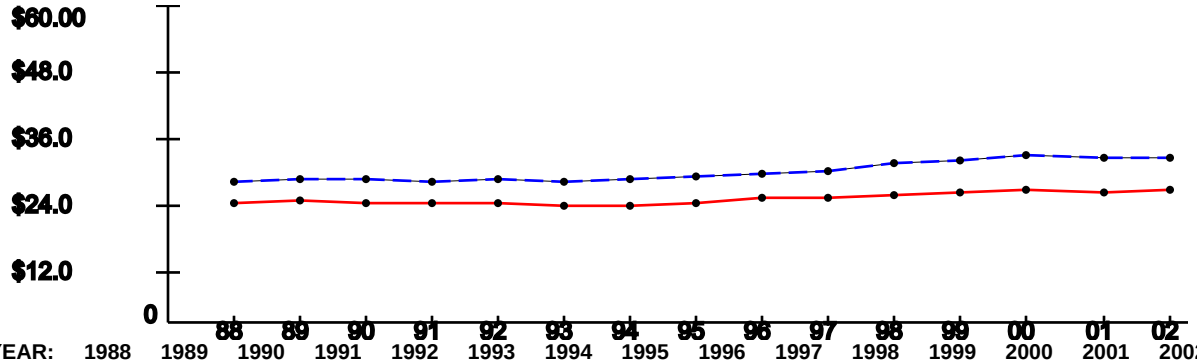
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.08%	6.35%	5.65%	6.04%	5.22%	4.57%	5.11%	4.52%	4.22%	3.8%	4.23%	3.56%	3.99%	4.23%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.94	$23.55	$23.07	$22.93	$23.14	$22.48	$22.63	$23.06	$24.03	$23.88	$24.73	$24.84	$25.4	$24.88	$25.56
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

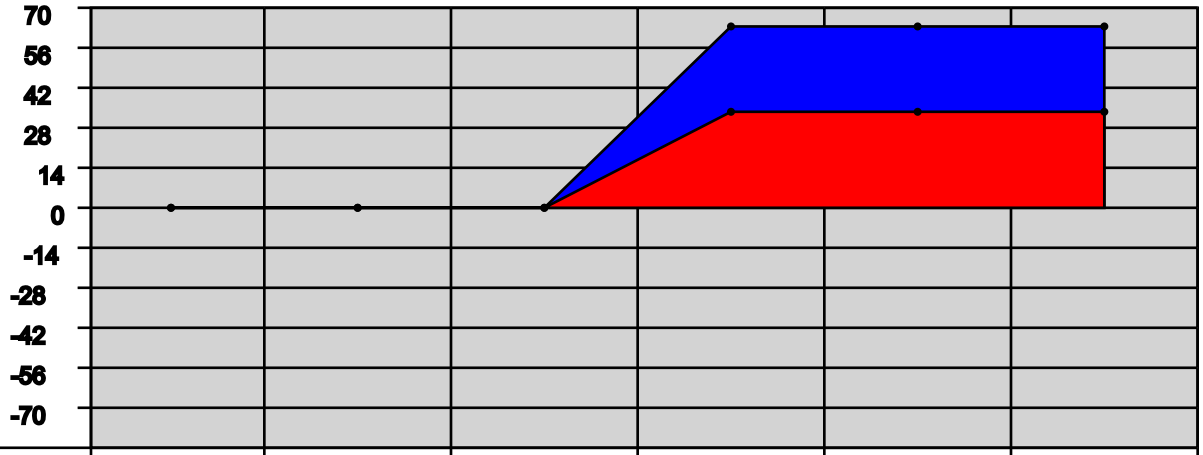
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	66
Total Estimated Job Change / ROI Employment(2002):	0.01%

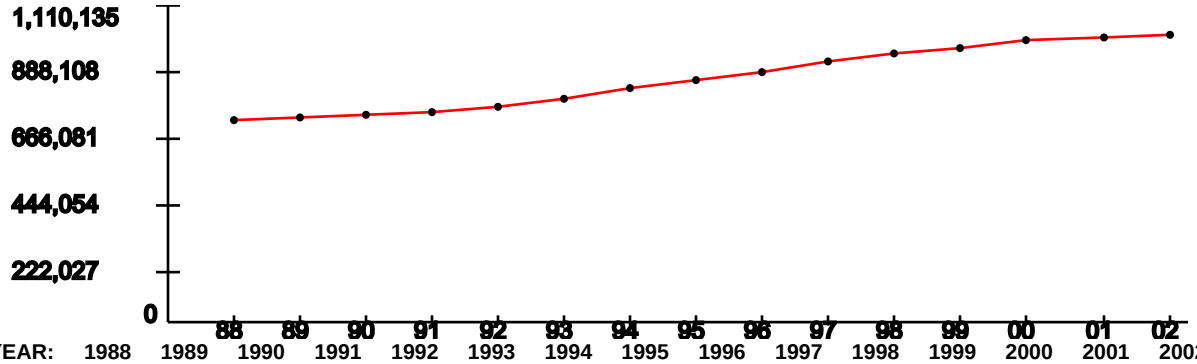
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	1	0	0
Direct Civilian:	0	0	0	4	0	0
Direct Student:	0	0	0	30	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	35	35	35
Cum Indir/Induc:	0	0	0	31	31	31
Cumulative Total:	0	0	0	66	66	66

San Antonio, TX Metropolitan Statistical Area Trend Data

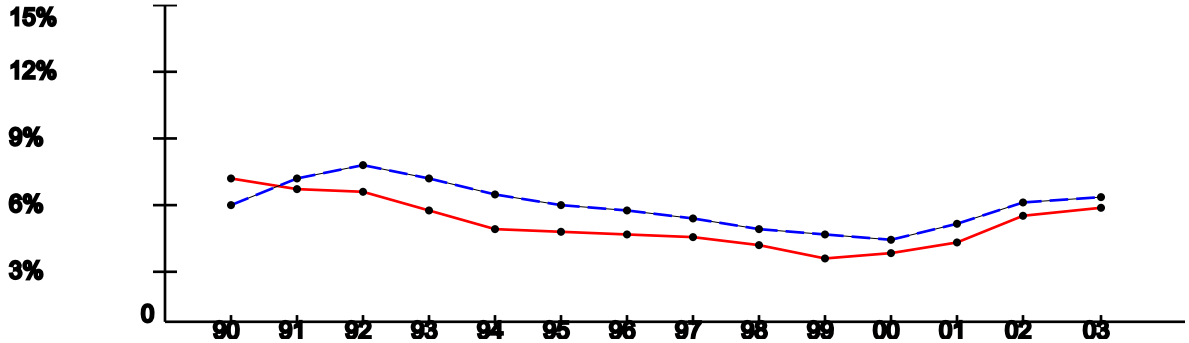
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.04	1.07	1.11	1.15	1.2	1.24	1.29	1.32	1.36	1.39	1.4	1.42

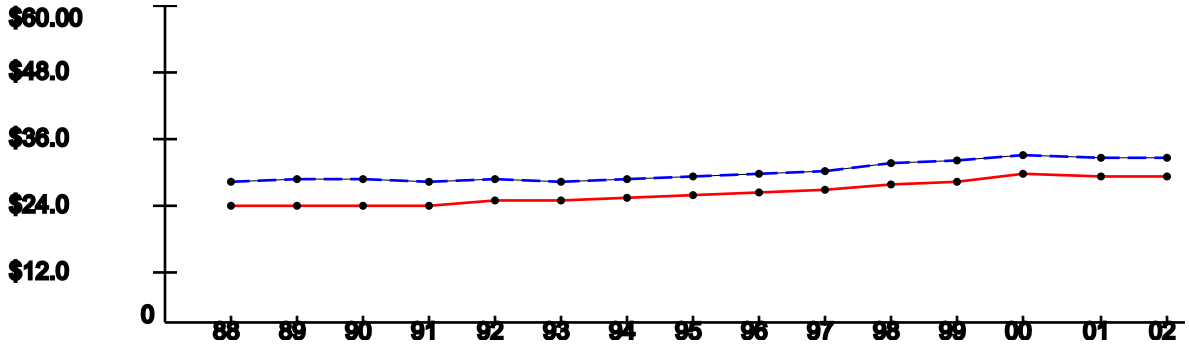
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.87%	6.39%	6.22%	5.38%	4.52%	4.38%	4.26%	4.07%	3.7%	3.14%	3.39%	3.93%	5.13%	5.48%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.42	$22.66	$22.58	$22.51	$23.27	$23.54	$24.19	$24.54	$24.89	$25.58	$26.45	$27.19	$28.58	$28.11	$27.99
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Feb 24 09:00:53 EST 2005

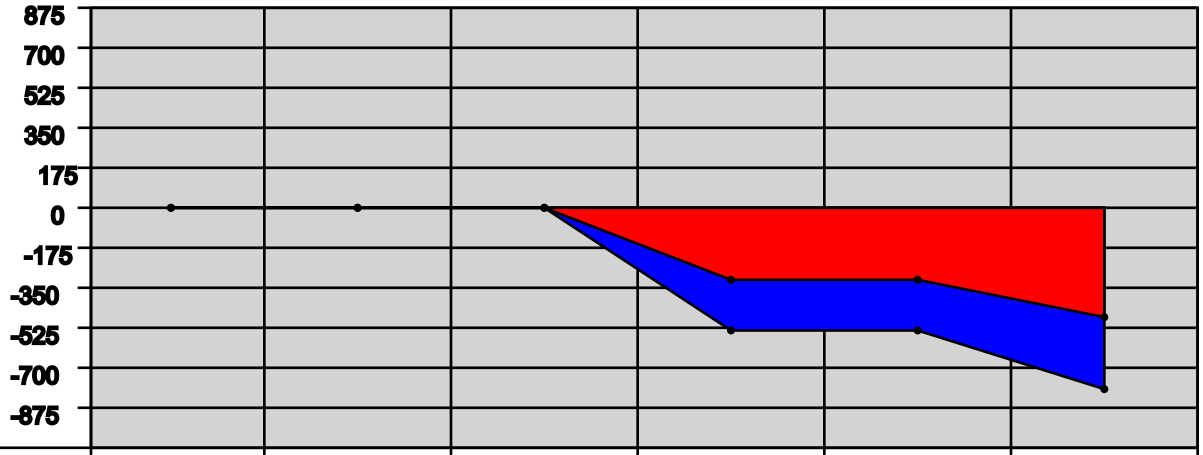
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	20,063
Authorized Manpower(2005) / ROI Employment(2002):	0.72%
Total Estimated Job Change:	-799
Total Estimated Job Change / ROI Employment(2002):	-0.03%

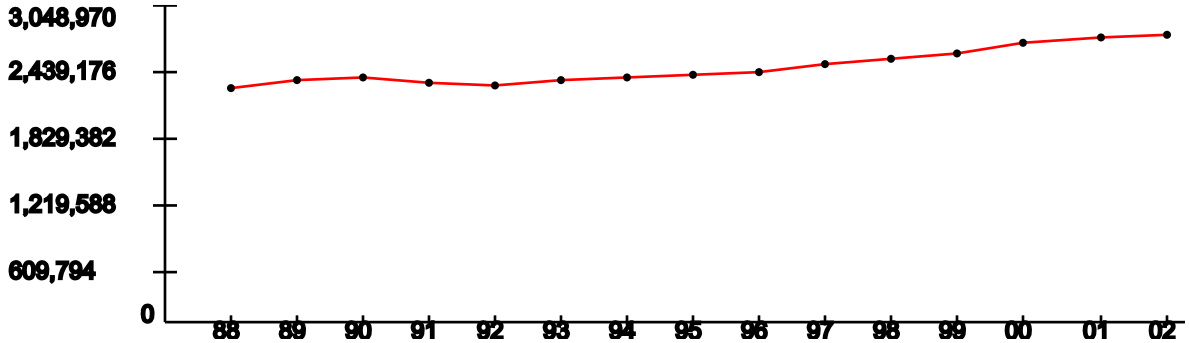
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-141	0	0
Direct Civilian:	0	0	0	-148	0	0
Direct Student:	0	0	0	-31	0	0
Direct Contractor:	0	0	0	0	0	-156
Cumulative Direct:	0	0	0	-320	-320	-476
Cum Indir/Induc:	0	0	0	-220	-220	-323
Cumulative Total:	0	0	0	-540	-540	-799

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

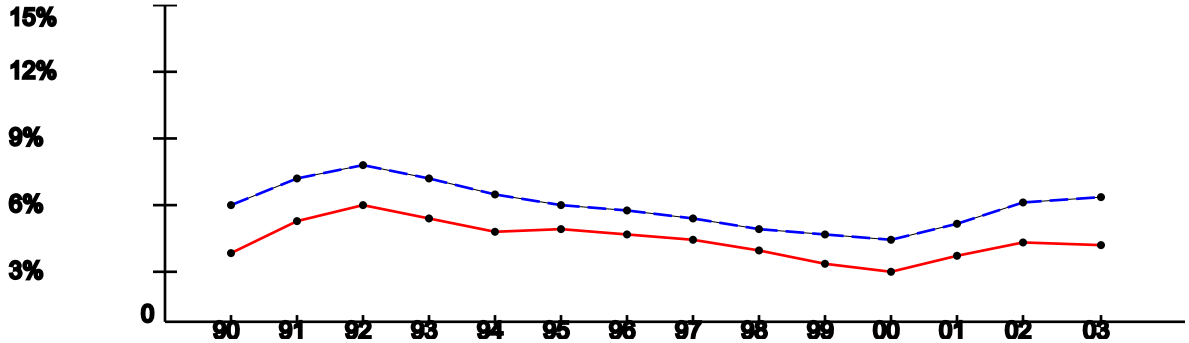
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

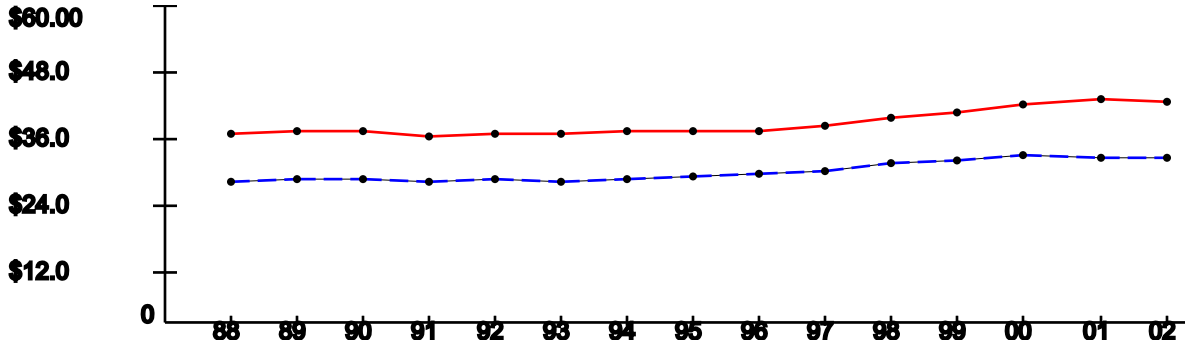
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

07 March 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 22 FEB 05 Re: MED-0024
(b) MED JCSG ltr of 01 MAR 05 Re: MED-0025
(c) MED JCSG ltr of 01 MAR 05 Re: MED-0029

Encl: (1) SSEI for MED-0024
(2) SSEI for MED-0025
(3) SSEI for MED-0029

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) through (c), enclosures (1) through (3) are provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Summary of Scenario Environmental Impacts

MED scenario, MED-0024 (DON Installations only)

Action 1: Collocate combat casualty care and resuscitative medicine R&D function (excluding hyperbaric medicine) of NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 2: Collocate transplant medicine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on leased space in NCR) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 3: Collocate NAVDENBIOMEDRSCH GREAT LAKES IL, the Army Dental Research Detachment, and Air Force Dental Investigative Service (both located at Naval Station Great Lakes, IL) with Army Institute of Surgical Research, Ft Sam Houston, TX, at Ft Sam Houston, TX.

Action 4: Collocate NAVSUBMEDRSCHLAB NEW LONDON CT with NAVXDIVINGU PANAMA CITY FL at NAVXDIVINGU PANAMA CITY FL.

Action 5: Collocate hyperbaric medicine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) with NAVXDIVINGU PANAMA CITY FL at NAVXDIVINGU PANAMA CITY FL.

Action 6: Consolidate biological defense vaccine R&D function of NAVMEDRSCHCEN SILVER SPRING MD (located on leased space in NCR) with NAVMEDRSCHCEN SILVER SPRING MD (located on Walter Reed Army Medical Center) at Walter Reed Army Medical Center.

MED scenario, MED-0055 (DON Installations Only)
(Replaced actions 4 and 5 from MED-0024)

Action 1: Realign Naval Submarine Base New London by co-locating NAVSUBMEDRSCHLAB NEW LONDON CT with NAVMEDRSCHCEN_SILVER_SPRING_MD at Walter Reed Army Medical Center Forest Glen Annex, Silver Spring, MD.

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)	SUBASE New London, CT (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. NASTA Great Lakes is also in nonattainment for PM2.5. No impact.	SUBASE New London is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact.
Cultural/Archeological/ Tribal Resources	Historic sites exist. The installation has a programmatic agreement. No Impact.	Archeological and historic sites exist. No impact.
Dredging	No impact.	SUBASE New London has a dredging maintenance requirement and there are known impediments to deepening existing channels. No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD arcs and underground storage tanks are present. No impact.	ESQD arcs with waivers or exemptions underground storage tanks, radiation safety zones, floodplains electromagnetic emission, and zoning restrictions are present on the installation. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Sensitive Resource Areas are present. No impact.	Marine resources and sensitive resource areas are present. No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal. SUBASE New London has a permitted RCRA TSD facility.
Water Resources	Decrease in water consumption. Contamination has been found in the groundwater.	Decrease in water consumption. Contamination has been identified in the surface water on the installation. The state regulates withdrawal of groundwater. The

		installation has reported exceedances of drinking water standards.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact.	SUBASE New London has 9% of the total acres restricted by wetlands. No impact.

Action 3: No environmental information was collected from the Army Dental Research Detachment and the Air Force Dental Investigative Service.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)	SUBASE New London, CT (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were $5.9M; $25M CTC	DERA Costs through FY-03 were $56.5M; $23.9M CTC
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts

MED scenario, MED-0025 (DON Installations only)

Action 1: Co-locate NAVAEROMEDRSCHLAB Pensacola, FL with Air Force Research Lab, Human Effectiveness Division at Wright-Patterson AFB, Dayton, OH.

Action 2: Co-locate the Medical Research and Development function at NAVAIRWARCENACDIV Patuxent River, MD with Air Force Research Lab, Human Effectiveness Division at Wright-Patterson AFB, Dayton, OH.

General Environmental Impacts

Environmental Resource Area	NAS Pensacola, FL (Installation Realigned)	NAS Patuxent River, MD (Installation Realigned)
Air Quality	NAS Pensacola is in attainment for all criteria pollutants. No impact.	NAS Patuxent River is in attainment for all criteria pollutants. No impact.
Cultural/Archeological/Tribal Resources	Archeological and historic sites are present. Federally recognized Native American Tribes have asserted an interest in the installation. No impact.	Archeological and historic sites are present. No impact.
Dredging	The military installation has a dredging maintenance requirement. No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD arcs and underground storage tanks are present. No impact.	ESQD arcs, international treaties and underground storage tanks are present. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Marine mammals and sensitive resource areas are present on the installation. No impact.	Sensitive resource areas are present. No impact.
Noise	Noise contours are present on the installation. No impact.	Noise contours are present on the installation. No impact.
Threatened& Endangered Species/Critical Habitat	TES are present on the installation. No impact.	TES are present. No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal.
Water Resources	Decrease in water consumption. Contamination has been found in ground water and the State regulates withdrawals.	Decrease in water consumption. Contamination has been found in ground water and the State regulates withdrawals.
Wetlands	NAS Pensacola has 11.2% of total acres restricted by wetlands	NAS Patuxent River has 5.9% of total acres restricted by wetlands

	on the installation and 13.6% restricted on the auxiliary field. No impact.	on the installation, 100% restricted on the range and 24.5% restricted on the auxiliary field. No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAS Pensacola, FL (Installation Realigned)	NAS Patuxent River, MD (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were $56.1M; $59.2M CTC	DERA Costs through FY-03 were $40.3M; $62M CTC
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts

MED scenario, MED-0029 (DON Installations only)

Action 1: Realign AFIP (Walter Reed) by relocating the Pathology Outsourcing Oversight function of AFIP (Walter Reed) with NATNAVMEDCEN BETHESDA MD at NATNAVMEDCEN BETHESDA MD.

Action 2: Realign AFIP (Leased Space) by relocating the Armed Forces Legal Medicine function of AFIP from Leased Space (Gaithersburg MD) to NAVMEDTRACOM_BETHESDA_MD.

Action 3: Realign Walter Reed by relocating the Enlisted Histotech Training function of Walter Reed with NAVMEDCEN SAN DIEGO CA at NAVMEDCEN SAN DIEGO CA.

General Environmental Impacts

Environmental Resource Area	National Naval Medical Center Bethesda, MD (Installation Gaining Function)	Naval Medical Center San Diego, CA (Installation Gaining Function)
Air Quality	NNMC Bethesda is Moderate Nonattainment for Ozone (1hr and 8hr).	NMC San Diego is maintenance for 1 hour O3 and deferred nonattainment for 8 hour O3.
Cultural/Archeological/Tribal Resources	Historic property has been identified. No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	71 acres are available for development.	0 acres are available for development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present. No impact.
Waste Management	Increase to waste disposal. NNMC has a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility.	Increase to waste disposal.

Water Resources	Increase to water production. NNMC discharges to an impaired waterway.	Increase to water production. NMC San Diego discharges to an impaired waterway.
Wetlands	.1% Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	National Naval Medical Center Bethesda, MD (Receiving Asset)	Naval Medical Center San Diego, CA (Installation Gaining Function)
Environmental Restoration	DERA costs spent $2.9M thru FY03; Has $ 2.5 M remaining CTC.	No DERA program.
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0029
Brief Description: Realign Walter Reed Army Medical Center by disestablishing AFIP and relocating the Armed Forces Medical Examiner, DNA Registry and Accident Investigation to Dover Air Base.

General Environmental Impacts	
Environmental Resource Area	**Dover**
Air Quality	Dover is located in a nonattainment area for ozone (8 hr). A preliminary conformity analysis shows that a conformity determination may not be necessary. The base is located within 100 miles of Brigantine Wilderness, a critical air quality region. This does not impact operations. Note that a conformity determination may be required if the cumulative effect of multiple scenarios at Dover are considered.
Cultural/ Archeological/ Tribal Resources	Archaeological resources are present, and one restricts potential future MFH privatization. There are also 2 historic properties not in districts that do not restrict operations. Additional operations may impact these resources and restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	4 Sensitive resource areas are present but do not constrain operations. Additional operations may impact these areas and constrain operations. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is anticipated.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 2% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

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Impacts of Costs	
	Dover
Environmental Restoration	DERA money spent through FY03 ($K): 59606 Estimated CTC ($K): 45324 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste program modification $100K
Environmental Compliance	FY06 NEPA Documentation: $96K FY07 Conformity Analysis $50K

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Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

"The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities."

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

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BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be "the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913." As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the "BRAC DASs"), established a JPAT for Selection Criterion 8, commonly known as "Environmental Impact." The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

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BRAC Selection Criterion 8.

Mission and Concept

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

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that the decision makers consider "the environmental impact" with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

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the Statute, requires that the decision makers consider, "the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities." This criterion, in these terms, is not specifically defined in the statute. The JPAT's

mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms "environmental impact", "environmental restoration", "waste management" and "environmental compliance" would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

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The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

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on that particular scenario), and

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will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts (Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

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particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the

Executive Agent for the JPAT. In that role, she was responsible for:

a. Overseeing the work of the JPAT
b. Presenting an approach and suggested data questions to the ISG for approval

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

a. Developing a process to support Criterion 8 requirements.

b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.

c. Providing a draft report on the process, including recommended integration of the environmental questions from the first

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Data Call.

d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

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Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

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s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

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evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

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more specifically outlined in this report

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. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary

environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

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with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

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Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often

must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):
Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):
Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration

costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,

RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

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e Considered

The impact of costs related to potential

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FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,140	Basis: MSA
Median House Value	(US Avg $119,600)	$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

Extracted from OSD BRAC database as of Jan 3, 2005

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Extracted from OSD BRAC database as of Jan 3, 2005

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v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

SCENARIO DATA:
"Medical JCSG" is not a recognized Department.
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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:29 AM

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2016 (7 Years)

NPV in 2025($K): -56,004
1-Time Cost($K): 83,342

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,729	0	37,522	0	0	0	42,251	0
Person	0	0	0	-3,203	-8,656	-8,656	-20,515	-8,656
Overhd	171	128	939	676	-3,038	-3,038	-4,163	-3,038
Moving	0	0	0	11,871	1,427	0	13,297	0
Missio	0	-9,807	-12,084	-2,249	-1,896	-2,249	-28,284	-2,249
Other	0	0	0	7,849	17,711	11,681	37,241	4,150
TOTAL	4,900	-9,679	26,377	14,943	5,548	-2,261	39,828	-9,792

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	111	0	0	111
TOT	0	0	0	111	0	0	111
POSITIONS REALIGNED							
Off	0	0	0	94	0	0	94
Enl	0	0	0	87	0	0	87
Stu	0	0	0	31	0	0	31
Civ	0	0	0	148	0	0	148
TOT	0	0	0	360	0	0	360

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,729	0	37,522	0	0	0	42,251	0
Person	0	0	0	2,906	1,267	1,267	5,440	1,267
Overhd	171	128	939	1,851	1,663	1,663	6,415	1,663
Moving	0	0	0	12,300	1,427	0	13,727	0
Missio	0	0	0	13,351	13,704	13,351	40,406	13,351
Other	0	0	0	7,849	17,711	11,681	37,241	4,150
TOTAL	4,900	128	38,461	38,257	35,772	27,963	145,482	20,432

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	6,109	9,923	9,923	25,955	9,923
Overhd	0	0	0	1,175	4,701	4,701	10,578	4,701
Moving	0	0	0	429	0	0	429	0
Missio	0	9,807	12,084	15,600	15,600	15,600	68,691	15,600
Other	0	0	0	0	0	0	0	0
TOTAL	0	9,807	12,084	23,313	30,225	30,225	105,654	30,225

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/7
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	42,251,249	
Total - Construction		42,251,249
Personnel		
Civilian RIF	1,305,233	
Civilian Early Retirement	235,452	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,638,608
Overhead		
Program Management Cost	466,698	
Support Contract Termination	0	
Mothball / Shutdown	116,107	
Total - Overhead		582,806
Moving		
Civilian Moving	5,855,062	
Civilian PPP	780,912	
Military Moving	461,315	
Freight	182,419	
Information Technologies	98,748	
One-Time Moving Costs	6,348,559	
Total - Moving		13,727,015
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	352,600	
One-Time Unique Costs	24,789,896	
Total - Other		25,142,496
Total One-Time Costs		83,342,174
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	429,421	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		429,421
Total Net One-Time Costs		82,912,753

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Base: WALTER REED, DC (11933)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,305,233	
Civilian Early Retirement	235,452	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,638,608
Overhead		
Program Management Cost	466,698	
Support Contract Termination	0	
Mothball / Shutdown	116,107	
Total - Overhead		582,806
Moving		
Civilian Moving	5,855,062	
Civilian PPP	780,912	
Military Moving	461,315	
Freight	182,419	
Information Technologies	63,000	
One-Time Moving Costs	3,000,000	
Total - Moving		10,342,709
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	352,600	
One-Time Unique Costs	17,531,000	
Total - Other		17,883,600
Total One-Time Costs		30,447,722
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	429,421	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		429,421
Total Net One-Time Costs		30,018,301

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Base:  Dover AFB, DE (FJXT)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                             38,211,173
Total - Construction                                                38,211,173

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                              2,848,559
Total - Moving                                                       2,848,559

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                              7,121,396
Total - Other                                                        7,121,396
-------------------------------------------------------------------------------
Total One-Time Costs                                                48,181,128
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            48,181,128
```

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Base:  NNMC BETHESDA, MD (N00168)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              2,884,006
Total - Construction                                                 2,884,006

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                               5,400
  One-Time Moving Costs                                      0
Total - Moving                                                           5,400

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,889,406
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,889,406
```

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Department     : Medical JCSG
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Base:  SAM HOUSTON, TX (48399)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              1,156,069
Total - Construction                                                 1,156,069

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                              30,348
  One-Time Moving Costs                                500,000
Total - Moving                                                         530,348

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                137,500
Total - Other                                                          137,500
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,823,917
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,823,917
```

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Base:  BELVOIR, VA (51062)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0


Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

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Base:  BASE X (ARMY), US (XARMY)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                        0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                           0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                            0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                              0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                               0
-------------------------------------------------------------------------------

Total One-Time Costs                                                        0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                      0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                    0
```

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,729	0	37,522	0	0	0	42,251
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,305	0	0	1,305
Civ Retire	0	0	0	235	0	0	235
CIV MOVING							
Per Diem	0	0	0	461	0	0	461
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	3,490	0	0	3,490
HHG	0	0	0	266	0	0	266
Misc	0	0	0	132	0	0	132
House Hunt	0	0	0	280	0	0	280
PPP	0	0	0	781	0	0	781
RITA	0	0	0	1,223	0	0	1,223
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	156	0	0	156
Vehicles	0	0	0	7	0	0	7
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	0	96	3	0	99
Prog Manage	171	128	96	72	0	0	467
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	116	0	0	116
1-Time Move	0	0	0	4,924	1,424	0	6,348
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	24	0	0	24
POV Miles	0	0	0	13	0	0	13
HHG	0	0	0	272	0	0	272
Misc	0	0	0	152	0	0	152
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	353	0	353
1-Time Other	0	0	0	3,698	13,561	7,531	24,790
TOTAL ONE-TIME	4,900	128	37,618	17,825	15,340	7,531	83,342

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	564	564	564	564	2,255	564
Recap	0	0	280	280	280	280	1,119	280
BOS	0	0	0	806	806	806	2,417	806
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	4,150	4,150	4,150	12,451	4,150
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,267	1,267	1,267	3,802	1,267
OTHER								
Mission Activ	0	0	0	13,351	13,351	13,351	40,054	13,351
Misc Recur	0	0	0	14	14	14	41	14
TOTAL RECUR	0	0	843	20,432	20,432	20,432	62,139	20,432
TOTAL COST	4,900	128	38,461	38,257	35,420	27,963	145,129	20,432

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	429	0	0	429
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	429	0	0	429

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	501	501	501	1,503	501
Recap	0	0	0	492	492	492	1,476	492
BOS	0	0	0	182	182	182	546	182
Civ Salary	0	0	0	4,110	7,924	7,924	19,958	7,924
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,999	1,999	1,999	5,996	1,999
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	9,807	12,084	15,600	15,600	15,600	68,691	15,600
Misc Recur	0	0	0	0	3,526	3,526	7,052	3,526
TOTAL RECUR	0	9,807	12,084	22,884	30,225	30,225	105,224	30,225
TOTAL SAVINGS	0	9,807	12,084	23,313	30,225	30,225	105,654	30,225

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,729	0	37,522	0	0	0	42,251
O&M							
Civ Retir/RIF	0	0	0	1,541	0	0	1,541
Civ Moving	0	0	0	6,818	0	0	6,818
Info Tech	0	0	0	96	3	0	99
Other	171	128	96	5,210	1,424	0	7,029
MIL PERSONNEL							
Mil Moving	0	0	0	32	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	353	0	353
1-Time Other	0	0	0	3,698	13,561	7,531	24,790
TOTAL ONE-TIME	4,900	128	37,618	17,395	15,340	7,531	82,913

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	564	63	63	63	752	63
Recap	0	0	280	-212	-212	-212	-357	-212
BOS	0	0	0	623	623	623	1,870	623
Civ Salary	0	0	0	-4,110	-7,924	-7,924	-19,958	-7,924
TRICARE	0	0	0	4,150	4,150	4,150	12,451	4,150
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-731	-731	-731	-2,195	-731
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-9,807	-12,084	-2,249	-2,249	-2,249	-28,637	-2,249
Misc Recur	0	0	0	14	-3,512	-3,512	-7,010	-3,512
TOTAL RECUR	0	-9,807	-11,240	-2,452	-9,792	-9,792	-43,085	-9,792
TOTAL NET COST	4,900	-9,679	26,377	14,943	5,195	-2,261	39,475	-9,792

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,305	0	0	1,305
Civ Retire	0	0	0	235	0	0	235
CIV MOVING							
Per Diem	0	0	0	461	0	0	461
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	3,490	0	0	3,490
HHG	0	0	0	266	0	0	266
Misc	0	0	0	132	0	0	132
House Hunt	0	0	0	280	0	0	280
PPP	0	0	0	781	0	0	781
RITA	0	0	0	1,223	0	0	1,223
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	156	0	0	156
Vehicles	0	0	0	7	0	0	7
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	0	63	0	0	63
Prog Manage	171	128	96	72	0	0	467
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	116	0	0	116
1-Time Move	0	0	0	3,000	0	0	3,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	24	0	0	24
POV Miles	0	0	0	13	0	0	13
HHG	0	0	0	272	0	0	272
Misc	0	0	0	152	0	0	152
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	353	0	353
1-Time Other	0	0	0	0	10,000	7,531	17,531
TOTAL ONE-TIME	171	128	96	12,169	10,353	7,531	30,448

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	171	128	96	12,169	10,353	7,531	30,448	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	429	0	0	429
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	429	0	0	429

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	501	501	501	1,503	501
Recap	0	0	0	492	492	492	1,476	492
BOS	0	0	0	182	182	182	546	182
Civ Salary	0	0	0	3,814	7,629	7,629	19,073	7,629
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,999	1,999	1,999	5,996	1,999
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	9,807	12,084	15,600	15,600	15,600	68,691	15,600
Misc Recur	0	0	0	0	3,526	3,526	7,052	3,526
TOTAL RECUR	0	9,807	12,084	22,589	29,929	29,929	104,339	29,929
TOTAL SAVINGS	0	9,807	12,084	23,018	29,929	29,929	104,768	29,929

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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,541	0	0	1,541
Civ Moving	0	0	0	6,818	0	0	6,818
Info Tech	0	0	0	63	0	0	63
Other	171	128	96	3,286	0	0	3,681
MIL PERSONNEL							
Mil Moving	0	0	0	32	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	353	0	353
1-Time Other	0	0	0	0	10,000	7,531	17,531
TOTAL ONE-TIME	171	128	96	11,740	10,353	7,531	30,018

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-501	-501	-501	-1,503	-501
Recap	0	0	0	-492	-492	-492	-1,476	-492
BOS	0	0	0	-182	-182	-182	-546	-182
Civ Salary	0	0	0	-3,814	-7,629	-7,629	-19,073	-7,629
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-1,999	-1,999	-1,999	-5,996	-1,999
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-9,807	-12,084	-15,600	-15,600	-15,600	-68,691	-15,600
Misc Recur	0	0	0	0	-3,526	-3,526	-7,052	-3,526
TOTAL RECUR	0	-9,807	-12,084	-22,589	-29,929	-29,929	-104,339	-29,929
TOTAL NET COST	171	-9,679	-11,988	-10,849	-19,929	-22,398	-74,673	-29,929

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,396	0	33,815	0	0	0	38,211
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	1,424	1,424	0	2,848
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,561	3,561	0	7,121
TOTAL ONE-TIME	4,396	0	33,815	4,985	4,985	0	48,181

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	563	563	563	563	2,253	563
Recap	0	0	279	279	279	279	1,118	279
BOS	0	0	0	685	685	685	2,056	685
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	2,951	2,951	2,951	8,852	2,951
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	914	914	914	2,743	914
OTHER								
Mission Activ	0	0	0	500	500	500	1,500	500
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	843	5,893	5,893	5,893	18,522	5,893
TOTAL COSTS	4,396	0	34,658	10,878	10,878	5,893	66,703	5,893

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	286	286	286	859	286
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	286	286	286	859	286
TOTAL SAVINGS	0	0	0	286	286	286	859	286

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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,396	0	33,815	0	0	0	38,211
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	1,424	1,424	0	2,848
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,561	3,561	0	7,121
TOTAL ONE-TIME	4,396	0	33,815	4,985	4,985	0	48,181

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	563	563	563	563	2,253	563
Recap	0	0	279	279	279	279	1,118	279
BOS	0	0	0	685	685	685	2,056	685
Civ Salary	0	0	0	-286	-286	-286	-859	-286
TRICARE	0	0	0	2,951	2,951	2,951	8,852	2,951
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	914	914	914	2,743	914
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	500	500	500	1,500	500
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	843	5,607	5,607	5,607	17,663	5,607
TOTAL NET COST	4,396	0	34,658	10,592	10,592	5,607	65,844	5,607

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	238	0	2,646	0	0	0	2,884
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	3	3	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	238	0	2,646	3	3	0	2,889

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	1	0
Recap	0	0	0	0	0	0	1	0
BOS	0	0	0	13	13	13	38	13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	708	708	708	2,124	708
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	6,258	6,258	6,258	18,774	6,258
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6,979	6,979	6,979	20,938	6,979
TOTAL COSTS	238	0	2,646	6,982	6,982	6,979	23,827	6,979

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	238	0	2,646	0	0	0	2,884
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	3	3	0	5
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	238	0	2,646	3	3	0	2,889

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	1	0
Recap	0	0	0	0	0	0	1	0
BOS	0	0	0	13	13	13	38	13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	708	708	708	2,124	708
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	6,258	6,258	6,258	18,774	6,258
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6,979	6,979	6,979	20,938	6,979
TOTAL NET COST	238	0	2,646	6,982	6,982	6,979	23,827	6,979

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	95	0	1,061	0	0	0	1,156
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	30	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	500	0	0	500
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	137	0	0	137
TOTAL ONE-TIME	95	0	1,061	668	0	0	1,824

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 14/21
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:29 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	53	53	53	160	53
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	25	25	25	74	25
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	11	11	11	33	11
OTHER								
Mission Activ	0	0	0	50	50	50	150	50
Misc Recur	0	0	0	14	14	14	41	14
TOTAL RECUR	0	0	0	153	153	153	459	153
TOTAL COSTS	95	0	1,061	821	153	153	2,283	153

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	9	9	9	27	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	9	9	9	27	9
TOTAL SAVINGS	0	0	0	9	9	9	27	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 15/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	95	0	1,061	0	0	0	1,156
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	30	0	0	30
Other	0	0	0	500	0	0	500
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	137	0	0	137
TOTAL ONE-TIME	95	0	1,061	668	0	0	1,824

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	53	53	53	160	53
Civ Salary	0	0	0	-9	-9	-9	-27	-9
TRICARE	0	0	0	25	25	25	74	25
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	11	11	11	33	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	50	50	50	150	50
Misc Recur	0	0	0	14	14	14	41	14
TOTAL RECUR	0	0	0	144	144	144	432	144
TOTAL NET COST	95	0	1,061	812	144	144	2,256	144

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 16/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 17/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 18/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 19/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 20/21
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:29 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	54	54	54	163	54
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	467	467	467	1,401	467
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	342	342	342	1,026	342
OTHER								
Mission Activ	0	0	0	6,543	6,543	6,543	19,630	6,543
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,407	7,407	7,407	22,220	7,407
TOTAL COSTS	0	0	0	7,407	7,407	7,407	22,220	7,407

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 21/21
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	54	54	54	163	54
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	467	467	467	1,401	467
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	342	342	342	1,026	342
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	6,543	6,543	6,543	19,630	6,543
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,407	7,407	7,407	22,220	7,407
TOTAL NET COST	0	0	0	7,407	7,407	7,407	22,220	7,407

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:29 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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Personnel

Base	Start*	Finish*	Change	%Change
WALTER REED	5,866	5,395	-471	-8%
Dover AFB	4,528	4,768	240	5%
NNMC BETHESDA	6,993	7,038	45	1%
SAM HOUSTON	16,787	16,822	35	0%
BELVOIR	14,205	14,205	0	0%
BASE X (ARMY)	6,373	6,413	40	1%
TOTAL	54,752	54,641	-111	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
WALTER REED	8,731,000	8,472,984	-258,016	-3%	548
Dover AFB	3,217,000	3,364,594	147,594	5%	615
NNMC BETHESDA	3,613,845	3,613,845	0	0%	0
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
BELVOIR	12,025,000	12,025,000	0	0%	0
BASE X (ARMY)	6,388,460	6,388,460	0	0%	0
TOTAL	50,184,305	50,073,883	-110,422	0%	995

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
WALTER REED	6,264,470	6,082,314	-182,156	-3%	387
Dover AFB	21,584,066	22,269,274	685,208	3%	2,855
NNMC BETHESDA	4,480,910	4,493,614	12,704	0%	282
SAM HOUSTON	41,353,664	41,407,036	53,371	0%	1,525
BELVOIR	11,641,999	11,641,999	0	0%	0
BASE X (ARMY)	22,719,846	22,774,248	54,402	0%	1,360
TOTAL	108,044,955	108,668,486	623,530	1%	-5,617

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
WALTER REED	16,956,270	16,455,183	-501,087	-3%	1,064
Dover AFB	13,378,970	13,942,316	563,346	4%	2,347
NNMC BETHESDA	11,224,214	11,224,583	369	0%	8
SAM HOUSTON	13,430,750	13,430,750	0	0%	0
BELVOIR	27,467,850	27,467,850	0	0%	0
BASE X (ARMY)	12,147,967	12,147,967	0	0%	0
TOTAL	94,606,021	94,668,649	62,628	0%	-564

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
WALTER REED	16,652,988	16,160,864	-492,124	-3%	1,045
Dover AFB	10,221,998	10,501,463	279,464	3%	1,164
NNMC BETHESDA	8,109,931	8,110,161	230	0%	5
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
BELVOIR	19,878,161	19,878,161	0	0%	0
BASE X (ARMY)	14,044,679	14,044,679	0	0%	0
TOTAL	87,120,136	86,907,706	-212,430	0%	1,914

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
WALTER REED	39,873,729	38,698,361	-1,175,367	-3%	2,495
Dover AFB	45,185,034	46,713,053	1,528,019	3%	6,367
NNMC BETHESDA	23,815,055	23,828,358	13,303	0%	296
SAM HOUSTON	72,996,793	73,050,164	53,371	0%	1,525
BELVOIR	58,988,010	58,988,010	0	0%	0
BASE X (ARMY)	48,912,491	48,966,894	54,402	0%	1,360
TOTAL	289,771,112	290,244,841	473,729	0%	-4,268

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
WALTER REED	1,715,257,780	1,664,568,975	-50,688,804	-3%	107,619
Dover AFB	1,236,861,796	1,270,676,993	33,815,197	3%	140,897
NNMC BETHESDA	924,532,166	924,558,388	26,222	0%	583
SAM HOUSTON	1,875,874,990	1,875,874,990	0	0%	0
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
BASE X (ARMY)	1,165,708,330	1,165,708,330	0	0%	0
TOTAL	8,965,685,652	8,948,838,267	-16,847,385	0%	151,778

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
WALTER REED	0	0	0
Dover AFB	38,211,173	0	38,211,173
NNMC BETHESDA	2,884,006	0	2,884,006
SAM HOUSTON	1,156,069	0	1,156,069
BELVOIR	0	0	0
BASE X (ARMY)	0	0	0
Totals:	42,251,249	0	42,251,249

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2
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MilCon for Base: Dover AFB, DE (FJXT)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                     UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
5302 Medical Laboratory                        SF     147,594    38,211          0 Default          0
38,211
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
38,211
                                                                                - Construction Cost Avoid:
0
                                                                                -------------------------------------
-
                                                                                    Total Net Milcon Cost:
38,211

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 3
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Department     : Medical JCSG
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MilCon for Base: NNMC BETHESDA, MD (N00168)

All values in 2005 Constant Dollars ($K)
                                                          New       New       Using Rehab        Rehab
Total
FAC  Title                                      UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
6100 General Administrative Building            SF           0         0      1,800 Red            198
198
8521 Vehicle Parking, Surfaced                  SY         202        11          0 Default          0
11
6100 General Administrative Building            SF           0         0      3,000 Red            330
330
8521 Vehicle Parking, Surfaced                  SY         302        17          0 Default          0
17
6100 General Administrative Building            SF           0         0     15,180 Red          1,668
1,668
6100 General Administrative Building            SF           0         0      6,000 Red            659
659
-----------------------------------------------------------------------------------------------------------
-
                                                                                 Total Construction Cost:
2,884
                                                                               - Construction Cost Avoid:
0
                                                                              ---------------------------------------
-
                                                                                   Total Net Milcon Cost:
2,884

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 4
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                      UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
1712 Applied Instruction Building               SF           0         0      4,300 Default        387
387
7210 Enlisted Unaccompanied Personnel Housing   SF           0         0     10,000 Default        769
769
-----------------------------------------------------------------------------------------------------------
-
                                                                                 Total Construction Cost:
1,156
                                                                               - Construction Cost Avoid:
0
                                                                              ---------------------------------------
-
                                                                                   Total Net Milcon Cost:
1,156

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
```

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	4,900,238	4,824,836	4,824,836
2007	-9,678,991	-9,239,027	-4,414,191
2008	26,377,105	24,409,228	19,995,037
2009	14,943,526	13,406,357	33,401,394
2010	5,547,688	4,825,035	38,226,429
2011	-2,261,589	-1,906,922	36,319,507
2012	-9,792,589	-8,004,746	28,314,761
2013	-9,792,589	-7,760,296	20,554,464
2014	-9,792,589	-7,523,312	13,031,152
2015	-9,792,589	-7,293,565	5,737,588
2016	-9,792,589	-7,070,833	-1,333,246
2017	-9,792,589	-6,854,904	-8,188,150
2018	-9,792,589	-6,645,569	-14,833,718
2019	-9,792,589	-6,442,626	-21,276,344
2020	-9,792,589	-6,245,881	-27,522,225
2021	-9,792,589	-6,055,144	-33,577,369
2022	-9,792,589	-5,870,231	-39,447,600
2023	-9,792,589	-5,690,966	-45,138,566
2024	-9,792,589	-5,517,175	-50,655,741
2025	-9,792,589	-5,348,691	-56,004,432

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/7
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	148	0	0	148
Early Retirement*	8.10%	0	0	0	10	0	0	10
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	12	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Civilians Moving (the remainder)		0	0	0	116	0	0	116
Civilian Positions Available		0	0	0	32	0	0	32
CIVILIAN POSITIONS ELIMINATED		0	0	0	111	0	0	111
Early Retirement	8.10%	0	0	0	9	0	0	9
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	10	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	0	0	7
Priority Placement#	39.97%	0	0	0	44	0	0	44
Civilians Available to Move		0	0	0	39	0	0	39
Civilians Moving		0	0	0	32	0	0	32
Civilian RIFs (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	148	0	0	148
Civilians Moving		0	0	0	148	0	0	148
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	19	0	0	19
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	44	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/7
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	148	0	0	148
Early Retirement*	8.10%	0	0	0	10	0	0	10
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	12	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Civilians Moving (the remainder)		0	0	0	116	0	0	116
Civilian Positions Available		0	0	0	32	0	0	32
CIVILIAN POSITIONS ELIMINATED		0	0	0	111	0	0	111
Early Retirement	8.10%	0	0	0	9	0	0	9
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	10	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	0	0	7
Priority Placement#	39.97%	0	0	0	44	0	0	44
Civilians Available to Move		0	0	0	39	0	0	39
Civilians Moving		0	0	0	32	0	0	32
Civilian RIFs (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	19	0	0	19
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	44	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/7
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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Base: Dover AFB, DE (FJXT)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	128	0	0	128
Civilians Moving		0	0	0	128	0	0	128
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	16	0	0	16
Civilians Moving		0	0	0	16	0	0	16
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	4	0	0	4
Civilians Moving		0	0	0	4	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Medical JCSG
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	471	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	471	100.00%	100.00%

Base: Dover AFB, DE (FJXT)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	240	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	240	100.00%	100.00%	0	0.00%	100.00%

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	45	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	45	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 2/2
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	35	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	35	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BASE X (ARMY), US (XARMY)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	40	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	40	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)
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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,393	15,334	10,009	23,045

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	3	0	0	0	4
Enlisted	11	-1	5	-4	0	0	11
Students	-62	18	0	0	0	0	-44
Civilians	6	-2	-2	-2	0	0	0
TOTAL	-45	16	6	-6	0	0	-29

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,397	15,345	9,965	23,045

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	94	0	0	94
Enlisted	0	0	0	87	0	0	87
Students	0	0	0	31	0	0	31
Civilians	0	0	0	148	0	0	148
TOTAL	0	0	0	360	0	0	360

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-111	0	0	-111
TOTAL	0	0	0	-111	0	0	-111

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,397	15,345	9,965	22,934

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL REALIGNMENTS:
To Base: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	51	0	0	51
Enlisted	0	0	0	60	0	0	60
Students	0	0	0	1	0	0	1
Civilians	0	0	0	128	0	0	128
TOTAL	0	0	0	240	0	0	240

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	45	0	0	45

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	30	0	0	30
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	35	0	0	35

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	21	0	0	21
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	40	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of WALTER REED, DC (11933)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	94	0	0	94

Enlisted	0	0	0	87	0	0	87
Students	0	0	0	31	0	0	31
Civilians	0	0	0	148	0	0	148
TOTAL	0	0	0	360	0	0	360

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v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR:  WALTER REED, DC (11933)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0     -111        0        0     -111
  TOTAL                0        0        0     -111        0        0     -111

BASE POPULATION (After BRAC Action) FOR:  WALTER REED, DC (11933)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,157                 1,290                   209                 2,739

PERSONNEL SUMMARY FOR:  Dover AFB, DE (FJXT)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Dover AFB, DE (FJXT)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         300                 3,196                    18                 1,014

PERSONNEL REALIGNMENTS:
From Base:  WALTER REED, DC (11933)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       51        0        0       51
  Enlisted             0        0        0       60        0        0       60
  Students             0        0        0        1        0        0        1
  Civilians            0        0        0      128        0        0      128
  TOTAL                0        0        0      240        0        0      240

TOTAL PERSONNEL REALIGNMENTS (Into Dover AFB, DE (FJXT)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       51        0        0       51
  Enlisted             0        0        0       60        0        0       60
  Students             0        0        0        1        0        0        1
  Civilians            0        0        0      128        0        0      128
  TOTAL                0        0        0      240        0        0      240

BASE POPULATION (After BRAC Action) FOR:  Dover AFB, DE (FJXT)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         351                 3,256                    19                 1,142

PERSONNEL SUMMARY FOR:  NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         933                 1,800                 2,032                 2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  NNMC BETHESDA, MD (N00168)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        1        0        0        0        0        1
  Enlisted            -2       -1       -1       -1        0        0       -5
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL               -2        0       -1       -1        0        0       -4

BASE POPULATION (Prior to BRAC Action) FOR:  NNMC BETHESDA, MD (N00168)
  Officers              Enlisted              Students              Civilians
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934	1,795	2,032	2,232

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Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
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PERSONNEL REALIGNMENTS:
From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	45	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into NNMC BETHESDA, MD (N00168)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	7	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	45	0	0	45

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
956	1,802	2,032	2,248

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:
From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	30	0	0	30
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	35	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	30	0	0	30
Civilians	0	0	0	4	0	0	4

TOTAL	0	0	0	35	0	0	35

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BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,434	6,129	4,449

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
513	2,830	1,189	1,830

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12
Students	-25	12	0	0	0	0	-13
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-2	0	0	11

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
514	2,842	1,176	1,841

PERSONNEL REALIGNMENTS:
From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	21	0	0	21
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	40	0	0	40

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 6
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0       21        0        0       21
  Enlisted             0        0        0       19        0        0       19
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0       40        0        0       40

BASE POPULATION (After BRAC Action) FOR:  BASE X (ARMY), US (XARMY)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         535                 2,861                 1,176                 1,841
```

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:29 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	564	63	63	63	752	63
Recap Change	0	0	280	-212	-212	-212	-357	-212
BOS Change	0	0	0	623	623	623	1,870	623
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	843	474	474	474	2,264	474

WALTER REED, DC (11933)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-501	-501	-501	-1,503	-501
Recap Change	0	0	0	-492	-492	-492	-1,476	-492
BOS Change	0	0	0	-182	-182	-182	-546	-182
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1,175	-1,175	-1,175	-3,526	-1,175

Dover AFB, DE (FJXT)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	563	563	563	563	2,253	563
Recap Change	0	0	279	279	279	279	1,118	279
BOS Change	0	0	0	685	685	685	2,056	685
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	843	1,528	1,528	1,528	5,427	1,528

NNMC BETHESDA, MD (N00168)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	1	0
Recap Change	0	0	0	0	0	0	1	0
BOS Change	0	0	0	13	13	13	38	13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	13	13	13	40	13

SAM HOUSTON, TX (48399)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	53	53	53	160	53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	53	53	53	160	53

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

BELVOIR, VA (51062)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	54	54	54	163	54
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	54	54	54	163	54

COBRA INPUT DATA REPORT (COBRA v6.08)
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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
WALTER REED, DC (11933)	Realignment
Dover AFB, DE (FJXT)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment
SAM HOUSTON, TX (48399)	Realignment
BELVOIR, VA (51062)	Realignment
BASE X (ARMY), US (XARMY)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
WALTER REED, DC (11933)	Dover AFB, DE (FJXT)	99 mi
WALTER REED, DC (11933)	NNMC BETHESDA, MD (N00168)	6 mi
WALTER REED, DC (11933)	SAM HOUSTON, TX (48399)	1,556 mi
WALTER REED, DC (11933)	BASE X (ARMY), US (XARMY)	1,271 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WALTER REED, DC (11933) to Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	51	0	0
Enlisted Positions:	0	0	0	60	0	0
Civilian Positions:	0	0	0	128	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt(tons):	0	0	0	25	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WALTER REED, DC (11933) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	22	0	0
Enlisted Positions:	0	0	0	7	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WALTER REED, DC (11933) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	30	0	0
NonVeh Missn Eqpt(tons):	0	0	0	10	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WALTER REED, DC (11933) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	21	0	0
Enlisted Positions:	0	0	0	19	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	25	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,377	Total Sustainment($K/Year):	24,515
Total Student Employees:	234	Sustain Payroll ($K/Year):	7,559
Total Civilian Employees:	2,998	BOS Non-Payroll ($K/Year):	6,262
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,973
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,715,258
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.966670		
Longitude:	-77.033330		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,030.00	109.00	15.22
Actv MTF	4,575	334,177	153,663
Actv Purch	66	7,128	
Retiree	2,725	180,562	153,217
Retiree65+	3,331	206,406	237,120

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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3
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Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Dover AFB, DE (FJXT)

Total Officer Employees:          300    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       3,196    Total Sustainment($K/Year):    17,502
Total Student Employees:           18    Sustain Payroll ($K/Year):      4,123
Total Civilian Employees:       1,014    BOS Non-Payroll ($K/Year):     21,584
Accomp Mil not Receiving BAH:    40.8%   BOS Payroll ($K/Year):         19,217
Officer Housing Units Avail:        0    Family Housing ($K/Year):      26,888
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,236,862
Starting Facilities(KSF):       3,217    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,164    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,004
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.06                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            114    CostFactor 5,846.97   128.81    30.44
Freight Cost ($/Ton/Mile):       0.34    Actv MTF          0   56,197   57,076
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      765   24,905
Latitude:                  -75.469155    Retiree           0   15,622   63,621
Longitude:                  39.126474    Retiree65+        0    7,601   44,905

Name:  NNMC BETHESDA, MD (N00168)

Total Officer Employees:          933    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       1,800    Total Sustainment($K/Year):    15,554
Total Student Employees:        2,032    Sustain Payroll ($K/Year):      4,330
Total Civilian Employees:       2,232    BOS Non-Payroll ($K/Year):      4,482
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):        227,944
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         924,532
Starting Facilities(KSF):       3,614    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor 7,030.00    96.00    20.30
Freight Cost ($/Ton/Mile):       0.48    Actv MTF      5,807  256,799  245,327
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       91   16,663
Latitude:                   39.010000    Retiree       1,722  125,532  214,929
Longitude:                 -77.100000    Retiree65+    1,975  103,214  243,291
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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 4
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Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  SAM HOUSTON, TX (48399)

Total Officer Employees:        1,811    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       4,432    Total Sustainment($K/Year):    26,860
Total Student Employees:        6,143    Sustain Payroll ($K/Year):     13,429
Total Civilian Employees:       4,445    BOS Non-Payroll ($K/Year):     41,421
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         74,839
Officer Housing Units Avail:        0    Family Housing ($K/Year):       2,984
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,875,875
Starting Facilities(KSF):      16,209    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.90                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            138    CostFactor 6,362.00   108.00    40.69
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      1,684  356,929  242,118
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      369    5,927
Latitude:                   29.450000    Retiree       3,502  256,093  408,419
Longitude:                 -98.450000    Retiree65+    3,761  192,885  487,155

Name:  BELVOIR, VA (51062)

Total Officer Employees:        1,585    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,699    Total Sustainment($K/Year):    27,468
Total Student Employees:          393    Sustain Payroll ($K/Year):          0
Total Civilian Employees:      10,526    BOS Non-Payroll ($K/Year):     11,641
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         47,707
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,047,450
Starting Facilities(KSF):      12,025    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.147    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor 7,030.00    94.00    28.15
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,212  190,340  153,436
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       86    8,689
Latitude:                   38.683330    Retiree         620   82,951  143,920
Longitude:                 -77.133330    Retiree65+      399   38,978  127,451
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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 5
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Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  BASE X (ARMY), US (XARMY)

Total Officer Employees:          513    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       2,830    Total Sustainment($K/Year):    14,139
Total Student Employees:        1,189    Sustain Payroll ($K/Year):      1,991
Total Civilian Employees:       1,830    BOS Non-Payroll ($K/Year):     22,705
Accomp Mil not Receiving BAH:    14.0%   BOS Payroll ($K/Year):         26,990

Officer Housing Units Avail:        7    Family Housing ($K/Year):         889
Enlisted Housing Units Avail:      28    Installation PRV($K):       1,165,708
Starting Facilities(KSF):       6,388    Svc/Agcy Recap Rate (Years):       83
Officer BAH ($/Month):          1,376    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,025
Civ Locality Pay Factor:        1.130    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.06                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            137    CostFactor 2,923.65    53.81    13.34
Freight Cost ($/Ton/Mile):       0.33    Actv MTF        631   69,897   55,713
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      182    5,751
Latitude:                    0.000000    Retiree         177   18,165   39,595
Longitude:                   0.000000    Retiree65+      145    8,953   36,694

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  WALTER REED, DC (11933)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0   10,000    7,531
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0    3,000        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0    9,807   12,084   15,600   15,600   15,600
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0      353        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0    3,526    3,526
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%     100%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):         258  FH ShDn:   0.000%
```

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Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	3,561	3,561	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	1,424	1,424	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	500	500	500
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	6,258	6,258	6,258
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	3	3	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

```
                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  SAM HOUSTON, TX (48399)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0      137        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0      500        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0       50       50       50
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0       14       14       14
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0       30        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 8
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  BASE X (ARMY), US (XARMY)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0    6,543    6,543    6,543
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  WALTER REED, DC (11933)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0     -111        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       6        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%

Name:  Dover AFB, DE (FJXT)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%
```

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 9
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	0	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 10
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Dover AFB, DE (FJXT)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
5302	SF	147,594	0 Default	0	193.57	5.12

Name: NNMC BETHESDA, MD (N00168)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	1,800 Red	0	138.78	2.52
8521	SY	202	0 Default	0	45.83	1.07
6100	SF	0	3,000 Red	0	138.78	2.52
8521	SY	302	0 Default	0	45.83	1.07
6100	SF	0	15,180 Red	0	138.78	2.52
6100	SF	0	6,000 Red	0	138.78	2.52

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1712	SF	0	4,300 Default	0	175.25	2.71
7210	SF	0	10,000 Default	0	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 11
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):       710    Storage-In-Transit ($/Pers):   373.76
HHG Per Off Accomp (Lb):    15,290.00    POV Reimburse($/Mile):           0.20
HHG Per Enl Accomp (Lb):     9,204.00    Air Transport ($/Pass Mile):     0.20
HHG Per Off Unaccomp (Lb):  13,712.00    IT Connect ($/Person):         200.00
HHG Per Enl Unaccomp (Lb):   6,960.00    Misc Exp($/Direct Employee): 1,000.00
HHG Per Civilian (Lb):      18,000.00    Avg Mil Tour Length (Months):   30.02
Total HHG Cost ($/100Lb):        8.78    One-Time Off PCS Cost($):   10,477.58
Equip Pack & Crate($/Ton):     180.67    One-Time Enl PCS Cost($):    3,998.52
```

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 12
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
========================
Will lose302 civilian positions + 183 contract FTEs + 23 VA positions
11 civilians and 9 contractors remain at museum
10 civilians and 10 contractors remain @ tissue reposit warehouse
171 personnel remaining are released from Govt service, not moved to BASEX
Example  Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN FIVE
=========================
AFME-3 officers from TDA
AFME-3 + DNA repository 11 civilians + 38 contractors(use civilians instead)
Pathology outsourcing oversight, program management, etc
Pathology outsourcing oversight, program management, etc
Pathology outsourcing oversight, program management, etc + 30 DAC for Army biosurety prgm
Supporting Congressional inserts to CILHI mission and DoD counter-narcotic missions
Supporting enlisted histotech program& Supporting Congressional inserts to CILHI mission and DoD counter-
narcotic missions
Supporting enlisted histotech program; Supporting Congressional inserts to CILHI mission and DoD counter-
narcotic missions
Students in enlisted histotech program

FOOTNOTES FOR SCREEN SEVEN
==========================
Disassembly, sterilization, and packaging of sensitive medical diagnostic and laboratory equipment
Decommissioning bldg 54 and 54 @ $25/SF
Special packaging of medical laboratory equipment, DNA tissue samples, BSL 3 lab equipment, etc (currently
located in leased space in I270 cooridor, multiple locations)
Transition costs for O&M Renovation of building 54
Transition costs for O&M Renovation of building 54
Savings attributed to eliminating contractors @ $100K each
Savings attributed to eliminating contractors @ $100K each
Savings attributed to eliminating contractors @ $100K each
Breaking leases in five different spaces Rockville Gillette Scientific Center, White Flint WHSE, Silver Spring
Metro Plaza, Boiling Brook, Gaithersburg @ 10% of total of annual lease amounts $3.526M
Leased space in the NCR I270 area = $3.525M/year.
SAD shows no data for this pre-populated cell.  The pre-populated value of 3526 has been left in the cell.
Provide an explanation for this in the worksheet.  Leased space in the NCR I270 area = $3.525M/year.
Bldg 54 is 301,256(less 32.1K SF for remaining museum & 6K NSF*1.685NTG*1.1(support).
Initial outfitting based on new milcon divided over two years
Initial outfitting based on new milcon divided over two years
Transition&unique move costs divided over two years
Transition&unique move costs divided over two years
AFME travel costs
AFME travel costs
AFME travel costs
annual recurring cost to outsource pathology consults
annual recurring cost to outsource pathology consults
annual recurring cost to outsource pathology consults
See Tabs: Question 35,39,&41
See Tabs: Question 35,39,&41
See Tabs: Question 35,39,&41
setup & calibration of lab equipment
purchase of complex pathology casework & anatomical parts no longer available from AFIP caseload
purchase of complex pathology casework & anatomical parts no longer available from AFIP caseload
purchase of complex pathology casework & anatomical parts no longer available from AFIP caseload
See Tabs: Question 35,39,&41
See Tabs: Question 35,39,&41
See Tabs: Question 35,39,&41
See Tabs: Question 35,39,&41
Includes AFIP education & training costs and research protocols with military relevance catagories 1&2 (approx
45% of total research) ; additionally includes lost revenues due to grants.  see recurring missions costs tab
```

AFIP research protocols with military relevance catagories 1&2 (approx 45% of total research) see recurring missions costs tab

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 13
     Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department     : Medical JCSG
Scenario File  : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05)
v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

AFIP research protocols with military relevance catagories 1&2 (approx 45% of total research) see recurring
missions costs tab

FOOTNOTES FOR SCREEN EIGHT
==========================
Less personnel remaining to run Tissue Repository and AFIP museum; see tab: Recurring mission costs for
details
```

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	181	0	0	181
NET CHANGE-Mil	0	0	0	-181	0	0	-181
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	259	0	0	259
NET CHANGE-Civ	0	0	0	-259	0	0	-259
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	31	0	0	31
NET CHANGE-Stu	0	0	0	-31	0	0	-31

Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	111	0	0	111
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	111	0	0	111
Jobs Gained-Civ	0	0	0	128	0	0	128
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	128	0	0	128
Jobs Gained-Stu	0	0	0	1	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	1	0	0	1

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	29	0	0	29
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	29	0	0	29
Jobs Gained-Civ	0	0	0	16	0	0	16
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	16	0	0	16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	4	0	0	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	4	0	0	4
Jobs Gained-Stu	0	0	0	30	0	0	30
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	30	0	0	30

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
Data As Of 2/22/2005 3:10:05 PM, Report Created 3/4/2005 9:55:28 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\E&T\med 029 AFIP_Various\Final\COBRA ver13\Disestablish AFIP (22 Feb 05) v13(less rev).CBR
Option Pkg Name: Disestablish AFIP (22 Feb 05) v13(less rev)
Std Fctrs File : S:\COBRA 6.08\COBRA 6.08\BRAC2005.SFF

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	40	0	0	40
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	40	0	0	40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS WORKING DRAFT]**

SCENARIO #MED-0029 **TITLE: MED-0029 REALIGN WALTER REED / DISESTABLISH AFIP**

GENERAL DESCRIPTION: Realign Walter Reed Army Medical Center by disestablishing AFIP and relocating the Armed Forces Medical Examiner, DNA Registry and Accident Investigation to Dover Air Base. Outsource Clinical Pathology Services and establish a Program Management Office at the National Naval Medical Center, Bethesda to provide coordination of pathology results, contract administration, and QA/QC of DoD second opinion consults worldwide. Relocate Legal technician training to Ft Sam Houston. National Medical Museum and Tissue Repository remain in current locations as stand alone entities. Contract or eliminate all other services.

Notes:
1) Walter Reed Medical Center loses 471 personnel.
2) Fort Sam Houston gains 35 personnel and no MILCON

ANALYST: **COL CRABTREE** **DATE:** **3/10/05**

Env Resource Area	*Gaining* Installation Assessment Inst Name: Ft. Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	#213 –In Attainment for all criteria pollutants #211 – No exceedences reported or projected assuming 1% increase in personnel at Fort Sam Houston. #220 – Holds 1 Minor Operating Permit (Natural Minor) #218 – No mission impact indicated
Cultural/Archeological/Tribal Resources	No impact, due to no construction required.	#233- 80% of installation has been surveyed for cultural resources #235 –895 Historic props identified #230 – 344 arch resources reported on installation w/no restrictions (Camp Bullis) #231 – No Native People sites identified #236 – No Prog. Agreement with SHPO #234 – 4 non-local tribes assert interest, in formal consultation #232 – Areas with high archaeological potential identified. ISR2-No adverse impact to mission
Dredging	No impact	Dredging is not part of the proposal and there are no impediments to dredging.
Land Use Constraints/Sensitive Resource Areas	No impact	#30 – 1,176 BA available – none required #201 – No constraints reported #256 – No Sensitive Resource Areas identified CERL – High encroachment projected
Marine Mammals	No impact	No marine areas near installation.
Noise	No impact	#239 –No noise contours off installation.

Threatened& Endangered Species/Critical Habitat	No impact due to no construction required.	#259 – 5 TES species with impact to range areas. Species are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. #260 – No critical habitat identified #261 – 3 Biological Opinions; 1 imposes restrictions on water pumped from Edwards aquifer. #262 – No development restrictions reported. #263 No candidate species; ISR2 shows no impact #264 – No candidate species/habitat reported
Waste Manageme nt	No impact.	#269 –Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact due to minimal population and mission increase.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 –Water use restrictions have been reported (2000, 2002) – water conservation #824/825 indicates adequate water avail. IREM –potable water infrastructure can support approx. 143,000 more people. #279 –Installation does discharge to impaired waterway but does not impair waterway #282 – No Industrial wastewater treatment system
Wetlands	No impact	#251- Survey completed 9/99. #257 – 1% of installation has restricted wetlands

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # MED-0029

Env Resource Area	*Losing* Installation Assessment Inst Name: WRAMC	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Environmental Impact to losing installation is considered neutral or positive for all 10 resource areas.
Cultural/ Archeological/Tribal Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened& Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # MED-0029

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Fort Sam Houston	Losing Installation Inst Name: WRAMC
Environmental Restoration*	None	None.
Waste Management	None	None.
Environmental Compliance	Fort Sam Houston -Realignment NEPA at gaining base -$100K (EA)	None.
COBRA Costs:	Fort Sam Hoston: -Realignment NEPA (EA) -$100K	None.