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# CLOSE HOLD

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Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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Do Not Release Under FOIA

## MED-0054R



**Medical Joint  
Cross-Service  
Group**

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**April 18, 2005**

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# Candidate #MED-0054R

## Convert Inpatient Services To Clinics

**Candidate Recommendation (summary):** Realign MCAS Cherry Point, Fort Eustis, Air Force Academy, Andrews AFB, MacDill AFB, Keesler AFB, Scott AFB, NAS Great Lakes, and Fort Knox, by disestablishing the inpatient mission and converting the hospital to a clinic with an ambulatory surgery center.

<u>Justification</u>	<u>Military Value</u>
<ul style="list-style-type: none"> <li>✓ Reduces excess capacity</li> <li>✓ Redistributes military providers to areas with more eligible population</li> <li>✓ Reduces inefficient inpatient operations</li> <li>✓ Civilian/Military capacity exists in area</li> </ul>	<ul style="list-style-type: none"> <li>✓ By disestablishing the inpatient mission at these facilities, the overall average military value of the system increases, while reducing excess capacity.</li> </ul>
<u>Payback</u>	<u>Impacts</u>
<ul style="list-style-type: none"> <li>✓ One Time Cost: \$12.925M</li> <li>✓ Net Implementation Savings: \$250.926M</li> <li>✓ Annual Recurring Savings: \$60.175M</li> <li>✓ Payback Period: Immediate</li> <li>✓ NPV savings: \$818.237M</li> </ul>	<ul style="list-style-type: none"> <li>✓ <u>Criteria 6:</u> From -11 to -352 jobs; &lt;0.1% to 0.23%</li> <li>✓ <u>Criteria 7:</u> No issues.</li> <li>✓ <u>Criteria 8:</u> No Impediments.</li> </ul>

✓ Strategy

✓ Capacity Analysis / Data Verification

✓ JCSG/MilDep Recommended

✓ De-conflicted w/JCSGs

✓ COBRA

✓ Military Value Analysis / Data Verification

✓ Criteria 6-8 Analysis

✓ De-conflicted w/MilDeps



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

03 December 04

MEMORANDUM FOR CHAIR MEDICAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC  
2005 MEDICAL JOINT CROSS SERVICE GROUP - HEALTHCARE SERVICES  
SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data  
(2) Additional Certified Information for Scenario

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the MEDICAL (MED) Joint Cross Service Group (JCSG) HEALTHCARE SERVICES SUBGROUP for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the MED JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis. Enclosure (2) is amplifying information provided by NH Beaufort.

During the course of our initial quality assurance review of the data, we discovered no areas where we believe the data is incorrect, incomplete, or in need of further clarification. However, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as it becomes available.

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC  
2005 MEDICAL JOINT CROSS SERVICE GROUP - HEALTHCARE SERVICES SUBGROUP

Subject to the foregoing, I certify that the information is  
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, MEDICAL JCSG  
Navy & Marine Corps MEDICAL JCSG Principals

## Scenarios/Activities with Certified Data

**MED-0004**

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NAVHOSP_BEAUFORT_SC	NH BEAUFORT	61337
NAVHOSP_CHERRY_PT_NC	NH CHERRY POINT	66094
NAVHOSP_LEMOORE_CA	NH LEMOORE	66095

Naval Hospital Beaufort (NHB) is a remote and isolated MTF. Healthcare delivery faces a number of regional barriers to care - among them are expensive limited local medical assets (i.e., sole community facility and practices, without tertiary care capability), a 10% annual healthcare inflation rate at the sole community hospital with already monopolistic bed-day rates, a high cost of living (tied to the lower Charleston cost of living index), and geographical barriers.

**This Scenario (transition to an ambulatory clinic of the NHCNE model) impacts five communities** - the local medical facility community, the local provider community, the Tri-Commands, NHB's beneficiary community, and NHB's provider community.

**WRT the local medical community:**

1) The area of Beaufort has grown significantly in recent years (44%, 1990-2000). Based on the disparity in the area's growth and ER/inpatient bed capacity, the lack of capacity at Beaufort Memorial Hospital (BMH) frequently requires patient transfers to distant facilities (in Charleston and Savannah) and occasional ER closures, prompting BMH to submit a certificate of need requesting additional beds. Outsourcing NHB inpatient/ER care to BMH (and the inevitable change in beneficiary self-referral pattern for acute medical problems) would only aggravate BMH's bed/ER capacity problem.

2) BMH's capacity issue may be addressed through closer relationships with other regional facilities (e.g., Savannah, Hilton Head, Hardeeville, Low Country Medical, and Charleston) though this would have costs of its own (e.g., patient travel time, inconvenience, and risk) to say nothing of provider travel time to those with which we have an ERSA. That said, this decentralization would significantly decrease our ability to control our budget in a fiscally mercenary medical community.

**WRT the local provider community:** 1) In establishing an ambulatory care clinic along the lines of NHCNE, the local provider community would have to accept not only the current ERSA providers (i.e., orthopedic surgeons, obstetricians, obstetrical family practitioners, and pediatricians), but also general family physicians, internal medicine physicians, orthopedic physician assistants, family and woman's nurse practitioners, and mental health providers despite the attendant impact on extant facility capacity issues and personal income (by virtue of the ability these providers to care for patients

that were heretofore transferred for reasons of facility limitation. This is not known to be acceptable.

**WRT the Tri-Commands:** Absent an ER, NHB will no longer control area ambulances, including MEDIC One and the flight line ambulance, which will force MCRD/MCAS Marines to establish a relationship with BMH.

**WRT NHB's beneficiary community:** NHB's patients will perforce travel or be transported (via personal vehicle or medical transport) to other facilities for their inpatient and outpatient procedure care. Transportation risk (over the hazardous roads of South Carolina, including the particularly unsafe corridor to Charleston [e.g., USS PINCKNEY accident]), travel time (particularly to Savannah, Hilton Head, Hardeeville, and Charleston facilities), and beneficiary inconvenience will increase substantially. The impact on Recruit training will be in terms of additional lost training time, cumbersome tracking, and loss of the structured Recruit environment. Similar impacts will be found in the case of active duty. Further, with placement of a substantially larger number of patients across the region (from Savannah to Charleston and the Coast to I95), the ability of NHB to manage these cases (**to say nothing of its budget**) becomes problematic at best.

**WRT NHB's provider community:** Travel to another facility to deliver care will take all external resource sharing providers away from patient care during the period of travel and adversely affect NHB capacity and provider productivity. This is particular true external facilities more distant than BMH.

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Immediate

NPV in 2025(\$K): -818,237  
 1-Time Cost(\$K): 12,925

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-24,885	-65,799	-70,237	-70,237	-70,237	-301,396	-70,237
Overhd	659	-2,923	-3,896	-4,005	-4,005	-4,005	-18,175	-4,005
Moving	0	1,420	213	0	0	0	1,633	0
Missio	0	-12,508	-13,444	-13,444	-4,444	-13,444	-57,284	-13,444
Other	0	14,239	27,523	27,511	27,511	27,511	124,296	27,511
<b>TOTAL</b>	<b>659</b>	<b>-24,657</b>	<b>-55,403</b>	<b>-60,175</b>	<b>-51,175</b>	<b>-60,175</b>	<b>-250,926</b>	<b>-60,175</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	177	17	0	0	0	194
Enl	0	297	30	0	0	0	327
Civ	0	196	29	0	0	0	225
<b>TOT</b>	<b>0</b>	<b>670</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>

<b>POSITIONS REALIGNED</b>							
Off	0	9	0	0	0	0	9
Enl	0	17	0	0	0	0	17
Stu	0	0	0	0	0	0	0
Civ	0	7	0	0	0	0	7
<b>TOT</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>

Summary:  
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MED054-R Disestablish inpatient mission is a combination of several candidate recommendations. All candidate recommendation realign the inpatient mission to the civilian network except the USAF Academy recommendation. This recommendation realigns the inpatient mission to Fort Carson, CO.

- MED004 Disestablish inpatient mission at Fort Eustis
- MED004 Disestablish inpatient mission at the USAF Academy
- MED004 Disestablish inpatient mission at Cherry Point
- MED018 Disestablish inpatient mission at Andrews AFB
- MED049 Disestablish inpatient mission at MacDill AFB
- MED050 Disestablish inpatient mission at Keesler AFB
- MED052 Disestablish inpatient mission at Scott AFB
- MED054 Disestablish Inpatient mission at Ft Knox

Department : Medical JCSG  
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	8,542	1,289	177	177	177	10,363	177
Overhd	659	697	188	78	78	78	1,779	78
Moving	0	1,420	213	0	0	0	1,633	0
Missio	0	57,573	63,379	63,379	63,379	63,379	311,089	63,379
Other	0	27,947	28,312	28,300	28,300	28,300	141,160	28,300
<b>TOTAL</b>	<b>659</b>	<b>96,179</b>	<b>93,381</b>	<b>91,935</b>	<b>91,935</b>	<b>91,935</b>	<b>466,024</b>	<b>91,935</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	33,427	67,088	70,414	70,414	70,414	311,759	70,414
Overhd	0	3,620	4,084	4,084	4,084	4,084	19,954	4,084
Moving	0	0	0	0	0	0	0	0
Missio	0	70,081	76,823	76,823	67,823	76,823	368,373	76,823
Other	0	13,708	789	789	789	789	16,864	789
<b>TOTAL</b>	<b>0</b>	<b>120,836</b>	<b>148,784</b>	<b>152,110</b>	<b>143,110</b>	<b>152,110</b>	<b>716,950</b>	<b>152,110</b>

Department : Medical JCSG  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,497,966	
Civilian Early Retirement	219,432	
Eliminated Military PCS	3,340,166	
Unemployment	418,394	
Total - Personnel		9,475,958
Overhead		
Program Management Cost	1,193,803	
Support Contract Termination	63,000	
Mothball / Shutdown	130,905	
Total - Overhead		1,387,708
Moving		
Civilian Moving	0	
Civilian PPP	1,632,816	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,632,816
Other		
HAP / RSE	286,755	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	42,000	
Total - Other		428,755
-----		
Total One-Time Costs		12,925,237
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,708,000	
-----		
Total One-Time Savings		13,708,000
-----		
Total Net One-Time Costs		-782,762

Department : Medical JCSG  
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Base: EUSTIS, VA (51281)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	23,978	
Eliminated Military PCS	52,943	
Unemployment	44,510	
Total - Personnel		695,414
Overhead		
Program Management Cost	56,783	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		82,433
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		177,480
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		955,327
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		955,327

Department : Medical JCSG  
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Base: KNOX, KY (21478)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	47,956	
Eliminated Military PCS	194,261	
Unemployment	93,471	
Total - Personnel		1,541,051
Overhead		
Program Management Cost	157,716	
Support Contract Termination	0	
Mothball / Shutdown	29,250	
Total - Overhead		186,966
Moving		
Civilian Moving	0	
Civilian PPP	354,960	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		354,960
Other		
HAP / RSE	78,175	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		178,175
-----		
Total One-Time Costs		2,261,152
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,708,000	
-----		
Total One-Time Savings		13,708,000
-----		
Total Net One-Time Costs		-11,446,848

Department : Medical JCSG  
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Base: CO MCAS CHERRY PT, NC (M00146)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	516,584	
Civilian Early Retirement	23,978	
Eliminated Military PCS	96,372	
Unemployment	40,059	
Total - Personnel		676,993
Overhead		
Program Management Cost	52,746	
Support Contract Termination	0	
Mothball / Shutdown	17,820	
Total - Overhead		70,566
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		177,480
Other		
HAP / RSE	58,474	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		58,474
-----		
Total One-Time Costs		983,512
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		983,512

Department : Medical JCSG  
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Base: NAVSTA GREAT LAKES, IL (N00128)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,224,151	
Civilian Early Retirement	38,354	
Eliminated Military PCS	441,873	
Unemployment	89,020	
Total - Personnel		1,793,398
<b>Overhead</b>		
Program Management Cost	165,908	
Support Contract Termination	63,000	
Mothball / Shutdown	9,450	
Total - Overhead		238,358
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,000	
Total - Other		12,000
<b>Total One-Time Costs</b>		<b>2,363,220</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>2,363,220</b>

Department : Medical JCSG  
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Base: Keesler AFB, MS (MAHG)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	688,779	
Civilian Early Retirement	35,967	
Eliminated Military PCS	1,183,745	
Unemployment	53,412	
Total - Personnel		1,961,903
<b>Overhead</b>		
Program Management Cost	273,703	
Support Contract Termination	0	
Mothball / Shutdown	21,600	
Total - Overhead		295,303
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
<b>Other</b>		
HAP / RSE	150,106	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		150,106
<b>Total One-Time Costs</b>		<b>2,620,289</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>2,620,289</b>

Department : Medical JCSG  
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Base: Andrews AFB, MD (AJXF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	771,072	
Civilian Early Retirement	37,167	
Eliminated Military PCS	827,766	
Unemployment	57,863	
Total - Personnel		1,693,869
<b>Overhead</b>		
Program Management Cost	234,486	
Support Contract Termination	0	
Mothball / Shutdown	12,600	
Total - Overhead		247,086
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000
<b>Total One-Time Costs</b>		<b>2,219,427</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>2,219,427</b>

Department : Medical JCSG  
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Base: United States Air Fo, CO (XQPZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	22,473	
Unemployment	4,451	
Total - Personnel		84,322
Overhead		
Program Management Cost	127,365	
Support Contract Termination	0	
Mothball / Shutdown	1,980	
Total - Overhead		129,345
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		249,163
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		249,163

Department : Medical JCSG  
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 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	403,237	
Civilian Early Retirement	12,032	
Eliminated Military PCS	377,489	
Unemployment	31,157	
Total - Personnel		823,916
<b>Overhead</b>		
Program Management Cost	99,157	
Support Contract Termination	0	
Mothball / Shutdown	10,350	
Total - Overhead		109,507
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
<b>Total One-Time Costs</b>		<b>1,039,910</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>0</b>
<b>Total Net One-Time Costs</b>		<b>1,039,910</b>

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	143,243	
Unemployment	4,451	
Total - Personnel		205,092
Overhead		
Program Management Cost	25,939	
Support Contract Termination	0	
Mothball / Shutdown	2,205	
Total - Overhead		28,144
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		233,237
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		233,237

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/33  
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Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS ----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	4,763	734	0	0	0	5,498
Civ Retire	0	194	25	0	0	0	219
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,420	213	0	0	0	1,633
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	365	53	0	0	0	418
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	659	494	40	0	0	0	1,194
Supt Contrac	0	0	63	0	0	0	63
Mothball	0	125	6	0	0	0	131
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	3,042	298	0	0	0	3,340
OTHER							
HAP / RSE	0	287	0	0	0	0	287
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	12	0	0	0	42
TOTAL ONE-TIME	659	10,820	1,446	0	0	0	12,925

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/33  
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Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	57,573	63,379	63,379	63,379	63,379	311,089	63,379
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85,359	91,935	91,935	91,935	91,935	453,099	91,935
TOTAL COST	659	96,179	93,381	91,935	91,935	91,935	466,024	91,935
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	13,708	0	0	0	0	13,708	
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	841	887	887	887	887	4,390	887
Recap	0	682	708	708	708	708	3,513	708
BOS	0	2,096	2,281	2,281	2,281	2,281	11,219	2,281
Civ Salary	0	6,591	14,211	15,239	15,239	15,239	66,519	15,239
MIL PERSONNEL								
Off Salary	0	11,060	23,182	24,244	24,244	24,244	106,976	24,244
Enl Salary	0	12,236	25,708	26,944	26,944	26,944	118,778	26,944
House Allow	0	3,539	3,986	3,986	3,986	3,986	19,486	3,986
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	70,081	76,823	76,823	67,823	76,823	368,373	76,823
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	107,128	148,784	152,110	143,110	152,110	703,242	152,110
TOTAL SAVINGS	0	120,836	148,784	152,110	143,110	152,110	716,950	152,110

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/33  
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Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	4,957	760	0	0	0	5,717	
Civ Moving	0	1,420	213	0	0	0	1,633	
Info Tech	0	0	0	0	0	0	0	
Other	659	984	163	0	0	0	1,806	
<b>MIL PERSONNEL</b>								
Mil Moving	0	3,042	298	0	0	0	3,340	
<b>OTHER</b>								
HAP / RSE	0	287	0	0	0	0	287	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,678	12	0	0	0	-13,666	
<b>TOTAL ONE-TIME</b>	<b>659</b>	<b>-2,888</b>	<b>1,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-883</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-841	-887	-887	-887	-887	-4,390	-887
Recap	0	-682	-708	-708	-708	-708	-3,513	-708
BOS	0	-2,018	-2,202	-2,202	-2,202	-2,202	-10,828	-2,202
Civ Salary	0	-6,591	-14,211	-15,239	-15,239	-15,239	-66,519	-15,239
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
<b>MIL PERSONNEL</b>								
Mil Salary	0	-23,296	-48,891	-51,189	-51,189	-51,189	-225,754	-51,189
House Allow	0	-3,362	-3,809	-3,809	-3,809	-3,809	-18,599	-3,809
<b>OTHER</b>								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	-12,508	-13,444	-13,444	-4,444	-13,444	-57,284	-13,444
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
<b>TOTAL RECUR</b>	<b>0</b>	<b>-21,769</b>	<b>-56,849</b>	<b>-60,175</b>	<b>-51,175</b>	<b>-60,175</b>	<b>-250,143</b>	<b>-60,175</b>
<b>TOTAL NET COST</b>	<b>659</b>	<b>-24,657</b>	<b>-55,403</b>	<b>-60,175</b>	<b>-51,175</b>	<b>-60,175</b>	<b>-250,926</b>	<b>-60,175</b>

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	574	0	0	0	0	574
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	32	24	0	0	0	0	57
Supt Contract	0	0	0	0	0	0	0
Mothball	0	26	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	53	0	0	0	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	923	0	0	0	0	955

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	2,156	2,156	2,156	2,156	2,156	10,780	2,156
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,763	2,763	2,763	2,763	2,763	13,813	2,763
TOTAL COSTS	32	3,685	2,763	2,763	2,763	2,763	14,768	2,763
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	104	104	104	104	104	518	104
Recap	0	70	70	70	70	70	352	70
BOS	0	86	86	86	86	86	430	86
Civ Salary	0	798	1,596	1,596	1,596	1,596	7,181	1,596
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	52	52	52	52	52	260	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,181	1,181	1,181	1,181	1,181	5,905	1,181
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,745	3,998	3,998	3,998	3,998	18,738	3,998
TOTAL SAVINGS	0	2,745	3,998	3,998	3,998	3,998	18,738	3,998

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
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Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	598	0	0	0	0	598	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	32	94	0	0	0	0	127	
MIL PERSONNEL								
Mil Moving	0	53	0	0	0	0	53	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	923	0	0	0	0	955	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-104	-104	-104	-104	-104	-518	-104
Recap	0	-70	-70	-70	-70	-70	-352	-70
BOS	0	-86	-86	-86	-86	-86	-430	-86
Civ Salary	0	-798	-1,596	-1,596	-1,596	-1,596	-7,181	-1,596
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Mil Salary	0	-454	-909	-909	-909	-909	-4,091	-909
House Allow	0	-52	-52	-52	-52	-52	-260	-52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	975	975	975	975	975	4,875	975
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	-1,235	-1,235	-1,235	-1,235	-4,925	-1,235
TOTAL NET COST	32	940	-1,235	-1,235	-1,235	-1,235	-3,969	-1,235

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,205	0	0	0	0	1,205
Civ Retire	0	48	0	0	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	355	0	0	0	0	355
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	93	0	0	0	0	93
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	90	67	0	0	0	0	158
Supt Contract	0	0	0	0	0	0	0
Mothball	0	29	0	0	0	0	29
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	194	0	0	0	0	194
OTHER							
HAP / RSE	0	78	0	0	0	0	78
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	90	2,171	0	0	0	0	2,261

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: KNOX, KY (21478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	9,664	9,664	9,664	9,664	9,664	48,320	9,664
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,784	11,784	11,784	11,784	11,784	58,918	11,784
TOTAL COSTS	90	13,955	11,784	11,784	11,784	11,784	61,179	11,784
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	13,708	0	0	0	0	13,708	
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	159	159	159	159	159	793	159
Recap	0	115	115	115	115	115	577	115
BOS	0	165	165	165	165	165	824	165
Civ Salary	0	1,696	3,391	3,391	3,391	3,391	15,260	3,391
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	1,030	2,060	2,060	2,060	2,060	9,270	2,060
House Allow	0	154	154	154	154	154	770	154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,983	5,983	5,983	5,983	5,983	29,915	5,983
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,864	13,152	13,152	13,152	13,152	62,471	13,152
TOTAL SAVINGS	0	23,572	13,152	13,152	13,152	13,152	76,179	13,152

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,253	0	0	0	0	1,253	
Civ Moving	0	355	0	0	0	0	355	
Info Tech	0	0	0	0	0	0	0	
Other	90	190	0	0	0	0	280	
MIL PERSONNEL								
Mil Moving	0	194	0	0	0	0	194	
OTHER								
HAP / RSE	0	78	0	0	0	0	78	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,708	0	0	0	0	-13,708	
TOTAL ONE-TIME	90	-11,537	0	0	0	0	-11,447	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-159	-159	-159	-159	-159	-793	-159
Recap	0	-115	-115	-115	-115	-115	-577	-115
BOS	0	-165	-165	-165	-165	-165	-824	-165
Civ Salary	0	-1,696	-3,391	-3,391	-3,391	-3,391	-15,260	-3,391
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
MIL PERSONNEL								
Mil Salary	0	-1,592	-3,185	-3,185	-3,185	-3,185	-14,331	-3,185
House Allow	0	-154	-154	-154	-154	-154	-770	-154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	3,681	3,681	3,681	3,681	3,681	18,405	3,681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,920	-1,368	-1,368	-1,368	-1,368	-3,552	-1,368
TOTAL NET COST	90	-9,617	-1,368	-1,368	-1,368	-1,368	-14,999	-1,368

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	0	0	0	0	516
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	23	0	0	0	0	53
Supt Contract	0	0	0	0	0	0	0
Mothball	0	18	0	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	96	0	0	0	0	96
OTHER							
HAP / RSE	0	58	0	0	0	0	58
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	953	0	0	0	0	983

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	11,030	11,030	11,030	11,030	11,030	55,150	11,030
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,826	11,826	11,826	11,826	11,826	59,130	11,826
TOTAL COSTS	30	12,779	11,826	11,826	11,826	11,826	60,114	11,826
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	89	89	89	89	89	445	89
Recap	0	103	103	103	103	103	514	103
BOS	0	51	51	51	51	51	253	51
Civ Salary	0	731	1,463	1,463	1,463	1,463	6,583	1,463
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	55	55	55	55	55	274	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	10,691	10,691	10,691	1,691	10,691	44,455	10,691
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982
TOTAL SAVINGS	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	540	0	0	0	0	540	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	30	80	0	0	0	0	111	
MIL PERSONNEL								
Mil Moving	0	96	0	0	0	0	96	
OTHER								
HAP / RSE	0	58	0	0	0	0	58	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	30	953	0	0	0	0	983	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-89	-89	-89	-89	-89	-445	-89
Recap	0	-103	-103	-103	-103	-103	-514	-103
BOS	0	-51	-51	-51	-51	-51	-253	-51
Civ Salary	0	-731	-1,463	-1,463	-1,463	-1,463	-6,583	-1,463
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Mil Salary	0	-766	-1,531	-1,531	-1,531	-1,531	-6,891	-1,531
House Allow	0	-55	-55	-55	-55	-55	-274	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	339	339	339	9,339	339	10,695	339
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-659	-2,156	-2,156	6,843	-2,156	-285	-2,156
TOTAL NET COST	30	294	-2,156	-2,156	6,843	-2,156	698	-2,156

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	490	734	0	0	0	1,224
Civ Retire	0	13	25	0	0	0	38
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	213	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	53	0	0	0	89
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	72	54	40	0	0	0	166
Supt Contract	0	0	63	0	0	0	63
Mothball	0	3	6	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	144	298	0	0	0	442
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12	0	0	0	12
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	5,806	5,806	5,806	5,806	23,224	5,806
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	395	6,971	6,971	6,971	6,971	28,278	6,971
TOTAL COSTS	72	1,240	8,417	6,971	6,971	6,971	30,641	6,971
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	23	69	69	69	69	301	69
Recap	0	13	38	38	38	38	165	38
BOS	0	95	279	279	279	279	1,211	279
Civ Salary	0	567	2,163	3,191	3,191	3,191	12,302	3,191
MIL PERSONNEL								
Off Salary	0	500	2,062	3,124	3,124	3,124	11,935	3,124
Enl Salary	0	618	2,472	3,708	3,708	3,708	14,214	3,708
House Allow	0	223	670	670	670	670	2,905	670
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	0	6,742	6,742	6,742	6,742	26,968	6,742
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819
TOTAL SAVINGS	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	502	760	0	0	0	1,262	
Civ Moving	0	106	213	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	72	93	163	0	0	0	327	
MIL PERSONNEL								
Mil Moving	0	144	298	0	0	0	442	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	12	0	0	0	12	
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-23	-69	-69	-69	-69	-301	-69
Recap	0	-13	-38	-38	-38	-38	-165	-38
BOS	0	-95	-279	-279	-279	-279	-1,211	-279
Civ Salary	0	-567	-2,163	-3,191	-3,191	-3,191	-12,302	-3,191
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Mil Salary	0	-1,118	-4,534	-6,832	-6,832	-6,832	-26,149	-6,832
House Allow	0	-223	-670	-670	-670	-670	-2,905	-670
OTHER								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	0	-936	-936	-936	-936	-3,744	-936
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
TOTAL RECUR	0	-1,645	-8,522	-11,849	-11,849	-11,849	-45,713	-11,849
TOTAL NET COST	72	-799	-7,076	-11,849	-11,849	-11,849	-43,350	-11,849

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	36	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	213	0	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	156	117	0	0	0	0	274
Supt Contract	0	0	0	0	0	0	0
Mothball	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	1,184	0	0	0	0	1,184
OTHER							
HAP / RSE	0	150	0	0	0	0	150
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	12,001	12,001	12,001	12,001	12,001	60,005	12,001
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	18,977	18,977	18,977	18,977	18,977	94,886	18,977
TOTAL COSTS	156	21,441	18,977	18,977	18,977	18,977	97,506	18,977
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	169	169	169	169	169	848	169
Recap	0	150	150	150	150	150	753	150
BOS	0	576	576	576	576	576	2,879	576
Civ Salary	0	1,031	2,061	2,061	2,061	2,061	9,276	2,061
MIL PERSONNEL								
Off Salary	0	4,436	8,873	8,873	8,873	8,873	39,928	8,873
Enl Salary	0	4,532	9,064	9,064	9,064	9,064	40,787	9,064
House Allow	0	1,110	1,110	1,110	1,110	1,110	5,551	1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	27,384	27,384	27,384	27,384	27,384	136,920	27,384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388
TOTAL SAVINGS	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	725	0	0	0	0	725	
Civ Moving	0	213	0	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	156	192	0	0	0	0	349	
MIL PERSONNEL								
Mil Moving	0	1,184	0	0	0	0	1,184	
OTHER								
HAP / RSE	0	150	0	0	0	0	150	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-169	-169	-169	-169	-169	-848	-169
Recap	0	-150	-150	-150	-150	-150	-753	-150
BOS	0	-576	-576	-576	-576	-576	-2,879	-576
Civ Salary	0	-1,031	-2,061	-2,061	-2,061	-2,061	-9,276	-2,061
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Mil Salary	0	-8,968	-17,937	-17,937	-17,937	-17,937	-80,716	-17,937
House Allow	0	-1,110	-1,110	-1,110	-1,110	-1,110	-5,551	-1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-15,383	-15,383	-15,383	-15,383	-15,383	-76,915	-15,383
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-20,412	-30,411	-30,411	-30,411	-30,411	-142,057	-30,411
TOTAL NET COST	156	-17,948	-30,411	-30,411	-30,411	-30,411	-139,437	-30,411

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	771	0	0	0	0	771
Civ Retire	0	37	0	0	0	0	37
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	248	0	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	134	100	0	0	0	0	234
Supt Contract	0	0	0	0	0	0	0
Mothball	0	13	0	0	0	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	828	0	0	0	0	828
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	0	0	0	0	30
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	14,512	14,512	14,512	14,512	14,512	72,560	14,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,138	21,138	21,138	21,138	21,138	105,689	21,138
TOTAL COSTS	134	23,223	21,138	21,138	21,138	21,138	107,908	21,138
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	98	98	98	98	98	492	98
Recap	0	93	93	93	93	93	464	93
BOS	0	606	606	606	606	606	3,033	606
Civ Salary	0	1,168	2,336	2,336	2,336	2,336	10,513	2,336
MIL PERSONNEL								
Off Salary	0	3,124	6,248	6,248	6,248	6,248	28,119	6,248
Enl Salary	0	3,131	6,262	6,262	6,262	6,262	28,180	6,262
House Allow	0	1,176	1,176	1,176	1,176	1,176	5,882	1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	11,758	11,758	11,758	11,758	11,758	58,790	11,758
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579
TOTAL SAVINGS	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	808	0	0	0	0	808	
Civ Moving	0	248	0	0	0	0	248	
Info Tech	0	0	0	0	0	0	0	
Other	134	171	0	0	0	0	305	
MIL PERSONNEL								
Mil Moving	0	828	0	0	0	0	828	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	30	0	0	0	0	30	
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-98	-98	-98	-98	-98	-492	-98
Recap	0	-93	-93	-93	-93	-93	-464	-93
BOS	0	-606	-606	-606	-606	-606	-3,033	-606
Civ Salary	0	-1,168	-2,336	-2,336	-2,336	-2,336	-10,513	-2,336
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Mil Salary	0	-6,255	-12,511	-12,511	-12,511	-12,511	-56,299	-12,511
House Allow	0	-1,176	-1,176	-1,176	-1,176	-1,176	-5,882	-1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,754	2,754	2,754	2,754	2,754	13,770	2,754
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-18	-7,441	-7,441	-7,441	-7,441	-29,784	-7,441
TOTAL NET COST	134	2,067	-7,441	-7,441	-7,441	-7,441	-27,564	-7,441

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	73	54	0	0	0	0	127
Supt Contract	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	22	0	0	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	176	0	0	0	0	249

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
TOTAL COSTS	73	2,714	2,538	2,538	2,538	2,538	12,940	2,538
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	32	32	32	32	32	160	32
Recap	0	16	16	16	16	16	80	16
BOS	0	225	225	225	225	225	1,123	225
Civ Salary	0	66	133	133	133	133	598	133
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	212	212	212	212	212	1,061	212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886
TOTAL SAVINGS	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	73	61	0	0	0	0	134	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	176	0	0	0	0	249	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-32	-32	-32	-32	-32	-160	-32
Recap	0	-16	-16	-16	-16	-16	-80	-16
BOS	0	-225	-225	-225	-225	-225	-1,123	-225
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Mil Salary	0	-186	-372	-372	-372	-372	-1,675	-372
House Allow	0	-212	-212	-212	-212	-212	-1,061	-212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-2,896	-2,896	-2,896	-2,896	-2,896	-14,480	-2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,095	-1,348	-1,348	-1,348	-1,348	-6,487	-1,348
TOTAL NET COST	73	-919	-1,348	-1,348	-1,348	-1,348	-6,237	-1,348

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,551	3,551	3,551	3,551	3,551	17,753	3,551
TOTAL COSTS	0	3,551	3,551	3,551	3,551	3,551	17,753	3,551
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
TOTAL SAVINGS	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	384	384	384	384	384	1,920	384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,039	1,039	1,039	1,039	1,039	5,193	1,039
TOTAL NET COST	0	1,039	1,039	1,039	1,039	1,039	5,193	1,039

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	403	0	0	0	0	403
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	0	0	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	57	42	0	0	0	0	99
Supt Contract	0	0	0	0	0	0	0
Mothball	0	10	0	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	377	0	0	0	0	377
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	57	983	0	0	0	0	1,040

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	4,092	4,092	4,092	4,092	4,092	20,460	4,092
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,643	9,643	9,643	9,643	9,643	48,217	9,643
TOTAL COSTS	57	10,627	9,643	9,643	9,643	9,643	49,257	9,643
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	144	144	144	144	144	719	144
Recap	0	107	107	107	107	107	537	107
BOS	0	224	224	224	224	224	1,121	224
Civ Salary	0	500	1,001	1,001	1,001	1,001	4,504	1,001
MIL PERSONNEL								
Off Salary	0	1,250	2,499	2,499	2,499	2,499	11,247	2,499
Enl Salary	0	1,730	3,461	3,461	3,461	3,461	15,573	3,461
House Allow	0	431	431	431	431	431	2,158	431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,089	5,089	5,089	5,089	5,089	25,445	5,089
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957
TOTAL SAVINGS	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	415	0	0	0	0	415	
Civ Moving	0	106	0	0	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	57	84	0	0	0	0	141	
MIL PERSONNEL								
Mil Moving	0	377	0	0	0	0	377	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	57	983	0	0	0	0	1,040	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-144	-144	-144	-144	-144	-719	-144
Recap	0	-107	-107	-107	-107	-107	-537	-107
BOS	0	-224	-224	-224	-224	-224	-1,121	-224
Civ Salary	0	-500	-1,001	-1,001	-1,001	-1,001	-4,504	-1,001
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Mil Salary	0	-2,980	-5,960	-5,960	-5,960	-5,960	-26,821	-5,960
House Allow	0	-431	-431	-431	-431	-431	-2,158	-431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-997	-997	-997	-997	-997	-4,985	-997
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	-3,314	-3,314	-3,314	-3,314	-13,088	-3,314
TOTAL NET COST	57	1,150	-3,314	-3,314	-3,314	-3,314	-12,048	-3,314

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	0	0	0	0	26
Supt Contract	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	143	0	0	0	0	143
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	218	0	0	0	0	233

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	1,222	1,222	1,222	1,222	1,222	6,110	1,222
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,745	2,745	2,745	2,745	2,745	13,724	2,745
TOTAL COSTS	15	2,963	2,745	2,745	2,745	2,745	13,957	2,745
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	22	22	22	22	22	113	22
Recap	0	14	14	14	14	14	70	14
BOS	0	69	69	69	69	69	344	69
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	687	1,375	1,375	1,375	1,375	6,186	1,375
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	125	125	125	125	125	625	125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,587	2,587	2,587	2,587	2,587	12,935	2,587
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835
TOTAL SAVINGS	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	15	18	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	0	143	0	0	0	0	143	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15	218	0	0	0	0	233	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-22	-22	-22	-22	-22	-113	-22
Recap	0	-14	-14	-14	-14	-14	-70	-14
BOS	0	-69	-69	-69	-69	-69	-344	-69
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Mil Salary	0	-976	-1,951	-1,951	-1,951	-1,951	-8,782	-1,951
House Allow	0	-125	-125	-125	-125	-125	-625	-125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,365	-1,365	-1,365	-1,365	-1,365	-6,825	-1,365
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,082	-2,091	-2,091	-2,091	-2,091	-9,445	-2,091
TOTAL NET COST	15	-863	-2,091	-2,091	-2,091	-2,091	-9,212	-2,091

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/33  
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Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS ----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	4,763	734	0	0	0	5,498
Civ Retire	0	194	25	0	0	0	219
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,420	213	0	0	0	1,633
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	365	53	0	0	0	418
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	659	494	40	0	0	0	1,194
Supt Contrac	0	0	63	0	0	0	63
Mothball	0	125	6	0	0	0	131
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	3,042	298	0	0	0	3,340
OTHER							
HAP / RSE	0	287	0	0	0	0	287
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	12	0	0	0	42
TOTAL ONE-TIME	659	10,820	1,446	0	0	0	12,925

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/33  
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Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	57,573	63,379	63,379	63,379	63,379	311,089	63,379
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85,359	91,935	91,935	91,935	91,935	453,099	91,935
TOTAL COST	659	96,179	93,381	91,935	91,935	91,935	466,024	91,935
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	13,708	0	0	0	0	13,708	
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	841	887	887	887	887	4,390	887
Recap	0	682	708	708	708	708	3,513	708
BOS	0	2,096	2,281	2,281	2,281	2,281	11,219	2,281
Civ Salary	0	6,591	14,211	15,239	15,239	15,239	66,519	15,239
MIL PERSONNEL								
Off Salary	0	11,060	23,182	24,244	24,244	24,244	106,976	24,244
Enl Salary	0	12,236	25,708	26,944	26,944	26,944	118,778	26,944
House Allow	0	3,539	3,986	3,986	3,986	3,986	19,486	3,986
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	70,081	76,823	76,823	67,823	76,823	368,373	76,823
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	107,128	148,784	152,110	143,110	152,110	703,242	152,110
TOTAL SAVINGS	0	120,836	148,784	152,110	143,110	152,110	716,950	152,110

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/33  
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Department : Medical JCSG  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	4,957	760	0	0	0	5,717	
Civ Moving	0	1,420	213	0	0	0	1,633	
Info Tech	0	0	0	0	0	0	0	
Other	659	984	163	0	0	0	1,806	
<b>MIL PERSONNEL</b>								
Mil Moving	0	3,042	298	0	0	0	3,340	
<b>OTHER</b>								
HAP / RSE	0	287	0	0	0	0	287	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,678	12	0	0	0	-13,666	
<b>TOTAL ONE-TIME</b>	<b>659</b>	<b>-2,888</b>	<b>1,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-883</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	-841	-887	-887	-887	-887	-4,390	-887
Recap	0	-682	-708	-708	-708	-708	-3,513	-708
BOS	0	-2,018	-2,202	-2,202	-2,202	-2,202	-10,828	-2,202
Civ Salary	0	-6,591	-14,211	-15,239	-15,239	-15,239	-66,519	-15,239
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
<b>MIL PERSONNEL</b>								
Mil Salary	0	-23,296	-48,891	-51,189	-51,189	-51,189	-225,754	-51,189
House Allow	0	-3,362	-3,809	-3,809	-3,809	-3,809	-18,599	-3,809
<b>OTHER</b>								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	-12,508	-13,444	-13,444	-4,444	-13,444	-57,284	-13,444
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
<b>TOTAL RECUR</b>	<b>0</b>	<b>-21,769</b>	<b>-56,849</b>	<b>-60,175</b>	<b>-51,175</b>	<b>-60,175</b>	<b>-250,143</b>	<b>-60,175</b>
<b>TOTAL NET COST</b>	<b>659</b>	<b>-24,657</b>	<b>-55,403</b>	<b>-60,175</b>	<b>-51,175</b>	<b>-60,175</b>	<b>-250,926</b>	<b>-60,175</b>

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	574	0	0	0	0	574
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	32	24	0	0	0	0	57
Supt Contract	0	0	0	0	0	0	0
Mothball	0	26	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	53	0	0	0	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	923	0	0	0	0	955

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	2,156	2,156	2,156	2,156	2,156	10,780	2,156
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,763	2,763	2,763	2,763	2,763	13,813	2,763
TOTAL COSTS	32	3,685	2,763	2,763	2,763	2,763	14,768	2,763
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	104	104	104	104	104	518	104
Recap	0	70	70	70	70	70	352	70
BOS	0	86	86	86	86	86	430	86
Civ Salary	0	798	1,596	1,596	1,596	1,596	7,181	1,596
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	52	52	52	52	52	260	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,181	1,181	1,181	1,181	1,181	5,905	1,181
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,745	3,998	3,998	3,998	3,998	18,738	3,998
TOTAL SAVINGS	0	2,745	3,998	3,998	3,998	3,998	18,738	3,998

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
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Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	598	0	0	0	0	598	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	32	94	0	0	0	0	127	
MIL PERSONNEL								
Mil Moving	0	53	0	0	0	0	53	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	923	0	0	0	0	955	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-104	-104	-104	-104	-104	-518	-104
Recap	0	-70	-70	-70	-70	-70	-352	-70
BOS	0	-86	-86	-86	-86	-86	-430	-86
Civ Salary	0	-798	-1,596	-1,596	-1,596	-1,596	-7,181	-1,596
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Mil Salary	0	-454	-909	-909	-909	-909	-4,091	-909
House Allow	0	-52	-52	-52	-52	-52	-260	-52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	975	975	975	975	975	4,875	975
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	-1,235	-1,235	-1,235	-1,235	-4,925	-1,235
TOTAL NET COST	32	940	-1,235	-1,235	-1,235	-1,235	-3,969	-1,235

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,205	0	0	0	0	1,205
Civ Retire	0	48	0	0	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	355	0	0	0	0	355
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	93	0	0	0	0	93
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	90	67	0	0	0	0	158
Supt Contract	0	0	0	0	0	0	0
Mothball	0	29	0	0	0	0	29
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	194	0	0	0	0	194
OTHER							
HAP / RSE	0	78	0	0	0	0	78
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	90	2,171	0	0	0	0	2,261

Department : Medical JCSG  
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Base: KNOX, KY (21478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	9,664	9,664	9,664	9,664	9,664	48,320	9,664
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,784	11,784	11,784	11,784	11,784	58,918	11,784
TOTAL COSTS	90	13,955	11,784	11,784	11,784	11,784	61,179	11,784
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	13,708	0	0	0	0	13,708	0
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	159	159	159	159	159	793	159
Recap	0	115	115	115	115	115	577	115
BOS	0	165	165	165	165	165	824	165
Civ Salary	0	1,696	3,391	3,391	3,391	3,391	15,260	3,391
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	1,030	2,060	2,060	2,060	2,060	9,270	2,060
House Allow	0	154	154	154	154	154	770	154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,983	5,983	5,983	5,983	5,983	29,915	5,983
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,864	13,152	13,152	13,152	13,152	62,471	13,152
TOTAL SAVINGS	0	23,572	13,152	13,152	13,152	13,152	76,179	13,152

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
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Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,253	0	0	0	0	1,253	
Civ Moving	0	355	0	0	0	0	355	
Info Tech	0	0	0	0	0	0	0	
Other	90	190	0	0	0	0	280	
<b>MIL PERSONNEL</b>								
Mil Moving	0	194	0	0	0	0	194	
<b>OTHER</b>								
HAP / RSE	0	78	0	0	0	0	78	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,708	0	0	0	0	-13,708	
<b>TOTAL ONE-TIME</b>	<b>90</b>	<b>-11,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,447</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-159	-159	-159	-159	-159	-793	-159
Recap	0	-115	-115	-115	-115	-115	-577	-115
BOS	0	-165	-165	-165	-165	-165	-824	-165
Civ Salary	0	-1,696	-3,391	-3,391	-3,391	-3,391	-15,260	-3,391
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
<b>MIL PERSONNEL</b>								
Mil Salary	0	-1,592	-3,185	-3,185	-3,185	-3,185	-14,331	-3,185
House Allow	0	-154	-154	-154	-154	-154	-770	-154
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	3,681	3,681	3,681	3,681	3,681	18,405	3,681
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>1,920</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-3,552</b>	<b>-1,368</b>
<b>TOTAL NET COST</b>	<b>90</b>	<b>-9,617</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-1,368</b>	<b>-14,999</b>	<b>-1,368</b>

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	0	0	0	0	516
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	23	0	0	0	0	53
Supt Contract	0	0	0	0	0	0	0
Mothball	0	18	0	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	96	0	0	0	0	96
OTHER							
HAP / RSE	0	58	0	0	0	0	58
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	953	0	0	0	0	983

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	11,030	11,030	11,030	11,030	11,030	55,150	11,030
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,826	11,826	11,826	11,826	11,826	59,130	11,826
TOTAL COSTS	30	12,779	11,826	11,826	11,826	11,826	60,114	11,826
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	89	89	89	89	89	445	89
Recap	0	103	103	103	103	103	514	103
BOS	0	51	51	51	51	51	253	51
Civ Salary	0	731	1,463	1,463	1,463	1,463	6,583	1,463
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	55	55	55	55	55	274	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	10,691	10,691	10,691	1,691	10,691	44,455	10,691
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982
TOTAL SAVINGS	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	540	0	0	0	0	540	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	30	80	0	0	0	0	111	
MIL PERSONNEL								
Mil Moving	0	96	0	0	0	0	96	
OTHER								
HAP / RSE	0	58	0	0	0	0	58	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	30	953	0	0	0	0	983	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-89	-89	-89	-89	-89	-445	-89
Recap	0	-103	-103	-103	-103	-103	-514	-103
BOS	0	-51	-51	-51	-51	-51	-253	-51
Civ Salary	0	-731	-1,463	-1,463	-1,463	-1,463	-6,583	-1,463
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Mil Salary	0	-766	-1,531	-1,531	-1,531	-1,531	-6,891	-1,531
House Allow	0	-55	-55	-55	-55	-55	-274	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	339	339	339	9,339	339	10,695	339
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-659	-2,156	-2,156	6,843	-2,156	-285	-2,156
TOTAL NET COST	30	294	-2,156	-2,156	6,843	-2,156	698	-2,156

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	490	734	0	0	0	1,224
Civ Retire	0	13	25	0	0	0	38
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	213	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	53	0	0	0	89
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	72	54	40	0	0	0	166
Supt Contract	0	0	63	0	0	0	63
Mothball	0	3	6	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	144	298	0	0	0	442
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12	0	0	0	12
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	5,806	5,806	5,806	5,806	23,224	5,806
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	395	6,971	6,971	6,971	6,971	28,278	6,971
TOTAL COSTS	72	1,240	8,417	6,971	6,971	6,971	30,641	6,971
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	23	69	69	69	69	301	69
Recap	0	13	38	38	38	38	165	38
BOS	0	95	279	279	279	279	1,211	279
Civ Salary	0	567	2,163	3,191	3,191	3,191	12,302	3,191
MIL PERSONNEL								
Off Salary	0	500	2,062	3,124	3,124	3,124	11,935	3,124
Enl Salary	0	618	2,472	3,708	3,708	3,708	14,214	3,708
House Allow	0	223	670	670	670	670	2,905	670
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	0	6,742	6,742	6,742	6,742	26,968	6,742
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819
TOTAL SAVINGS	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	502	760	0	0	0	1,262	
Civ Moving	0	106	213	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	72	93	163	0	0	0	327	
MIL PERSONNEL								
Mil Moving	0	144	298	0	0	0	442	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	12	0	0	0	12	
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-23	-69	-69	-69	-69	-301	-69
Recap	0	-13	-38	-38	-38	-38	-165	-38
BOS	0	-95	-279	-279	-279	-279	-1,211	-279
Civ Salary	0	-567	-2,163	-3,191	-3,191	-3,191	-12,302	-3,191
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Mil Salary	0	-1,118	-4,534	-6,832	-6,832	-6,832	-26,149	-6,832
House Allow	0	-223	-670	-670	-670	-670	-2,905	-670
OTHER								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	0	-936	-936	-936	-936	-3,744	-936
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
TOTAL RECUR	0	-1,645	-8,522	-11,849	-11,849	-11,849	-45,713	-11,849
TOTAL NET COST	72	-799	-7,076	-11,849	-11,849	-11,849	-43,350	-11,849

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	36	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	213	0	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	156	117	0	0	0	0	274
Supt Contract	0	0	0	0	0	0	0
Mothball	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	1,184	0	0	0	0	1,184
OTHER							
HAP / RSE	0	150	0	0	0	0	150
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	12,001	12,001	12,001	12,001	12,001	60,005	12,001
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	18,977	18,977	18,977	18,977	18,977	94,886	18,977
TOTAL COSTS	156	21,441	18,977	18,977	18,977	18,977	97,506	18,977
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	169	169	169	169	169	848	169
Recap	0	150	150	150	150	150	753	150
BOS	0	576	576	576	576	576	2,879	576
Civ Salary	0	1,031	2,061	2,061	2,061	2,061	9,276	2,061
MIL PERSONNEL								
Off Salary	0	4,436	8,873	8,873	8,873	8,873	39,928	8,873
Enl Salary	0	4,532	9,064	9,064	9,064	9,064	40,787	9,064
House Allow	0	1,110	1,110	1,110	1,110	1,110	5,551	1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	27,384	27,384	27,384	27,384	27,384	136,920	27,384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388
TOTAL SAVINGS	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	725	0	0	0	0	725	
Civ Moving	0	213	0	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	156	192	0	0	0	0	349	
MIL PERSONNEL								
Mil Moving	0	1,184	0	0	0	0	1,184	
OTHER								
HAP / RSE	0	150	0	0	0	0	150	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-169	-169	-169	-169	-169	-848	-169
Recap	0	-150	-150	-150	-150	-150	-753	-150
BOS	0	-576	-576	-576	-576	-576	-2,879	-576
Civ Salary	0	-1,031	-2,061	-2,061	-2,061	-2,061	-9,276	-2,061
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Mil Salary	0	-8,968	-17,937	-17,937	-17,937	-17,937	-80,716	-17,937
House Allow	0	-1,110	-1,110	-1,110	-1,110	-1,110	-5,551	-1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-15,383	-15,383	-15,383	-15,383	-15,383	-76,915	-15,383
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-20,412	-30,411	-30,411	-30,411	-30,411	-142,057	-30,411
TOTAL NET COST	156	-17,948	-30,411	-30,411	-30,411	-30,411	-139,437	-30,411

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	771	0	0	0	0	771
Civ Retire	0	37	0	0	0	0	37
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	248	0	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	134	100	0	0	0	0	234
Supt Contract	0	0	0	0	0	0	0
Mothball	0	13	0	0	0	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	828	0	0	0	0	828
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	0	0	0	0	30
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	14,512	14,512	14,512	14,512	14,512	72,560	14,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,138	21,138	21,138	21,138	21,138	105,689	21,138
TOTAL COSTS	134	23,223	21,138	21,138	21,138	21,138	107,908	21,138
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	98	98	98	98	98	492	98
Recap	0	93	93	93	93	93	464	93
BOS	0	606	606	606	606	606	3,033	606
Civ Salary	0	1,168	2,336	2,336	2,336	2,336	10,513	2,336
MIL PERSONNEL								
Off Salary	0	3,124	6,248	6,248	6,248	6,248	28,119	6,248
Enl Salary	0	3,131	6,262	6,262	6,262	6,262	28,180	6,262
House Allow	0	1,176	1,176	1,176	1,176	1,176	5,882	1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	11,758	11,758	11,758	11,758	11,758	58,790	11,758
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579
TOTAL SAVINGS	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	808	0	0	0	0	808	
Civ Moving	0	248	0	0	0	0	248	
Info Tech	0	0	0	0	0	0	0	
Other	134	171	0	0	0	0	305	
MIL PERSONNEL								
Mil Moving	0	828	0	0	0	0	828	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	30	0	0	0	0	30	
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-98	-98	-98	-98	-98	-492	-98
Recap	0	-93	-93	-93	-93	-93	-464	-93
BOS	0	-606	-606	-606	-606	-606	-3,033	-606
Civ Salary	0	-1,168	-2,336	-2,336	-2,336	-2,336	-10,513	-2,336
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Mil Salary	0	-6,255	-12,511	-12,511	-12,511	-12,511	-56,299	-12,511
House Allow	0	-1,176	-1,176	-1,176	-1,176	-1,176	-5,882	-1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,754	2,754	2,754	2,754	2,754	13,770	2,754
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-18	-7,441	-7,441	-7,441	-7,441	-29,784	-7,441
TOTAL NET COST	134	2,067	-7,441	-7,441	-7,441	-7,441	-27,564	-7,441

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	73	54	0	0	0	0	127
Supt Contract	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	22	0	0	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	176	0	0	0	0	249

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
TOTAL COSTS	73	2,714	2,538	2,538	2,538	2,538	12,940	2,538
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	32	32	32	32	32	160	32
Recap	0	16	16	16	16	16	80	16
BOS	0	225	225	225	225	225	1,123	225
Civ Salary	0	66	133	133	133	133	598	133
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	212	212	212	212	212	1,061	212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886
TOTAL SAVINGS	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	73	61	0	0	0	0	134	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	176	0	0	0	0	249	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-32	-32	-32	-32	-32	-160	-32
Recap	0	-16	-16	-16	-16	-16	-80	-16
BOS	0	-225	-225	-225	-225	-225	-1,123	-225
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Mil Salary	0	-186	-372	-372	-372	-372	-1,675	-372
House Allow	0	-212	-212	-212	-212	-212	-1,061	-212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-2,896	-2,896	-2,896	-2,896	-2,896	-14,480	-2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,095	-1,348	-1,348	-1,348	-1,348	-6,487	-1,348
TOTAL NET COST	73	-919	-1,348	-1,348	-1,348	-1,348	-6,237	-1,348

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,551	3,551	3,551	3,551	3,551	17,753	3,551
TOTAL COSTS	0	3,551	3,551	3,551	3,551	3,551	17,753	3,551
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
TOTAL SAVINGS	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	78	78	78	78	78	392	78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	384	384	384	384	384	1,920	384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,039	1,039	1,039	1,039	1,039	5,193	1,039
TOTAL NET COST	0	1,039	1,039	1,039	1,039	1,039	5,193	1,039

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	403	0	0	0	0	403
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	0	0	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	57	42	0	0	0	0	99
Supt Contract	0	0	0	0	0	0	0
Mothball	0	10	0	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	377	0	0	0	0	377
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	57	983	0	0	0	0	1,040

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	4,092	4,092	4,092	4,092	4,092	20,460	4,092
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,643	9,643	9,643	9,643	9,643	48,217	9,643
TOTAL COSTS	57	10,627	9,643	9,643	9,643	9,643	49,257	9,643
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	144	144	144	144	144	719	144
Recap	0	107	107	107	107	107	537	107
BOS	0	224	224	224	224	224	1,121	224
Civ Salary	0	500	1,001	1,001	1,001	1,001	4,504	1,001
MIL PERSONNEL								
Off Salary	0	1,250	2,499	2,499	2,499	2,499	11,247	2,499
Enl Salary	0	1,730	3,461	3,461	3,461	3,461	15,573	3,461
House Allow	0	431	431	431	431	431	2,158	431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,089	5,089	5,089	5,089	5,089	25,445	5,089
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957
TOTAL SAVINGS	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	415	0	0	0	0	415	
Civ Moving	0	106	0	0	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	57	84	0	0	0	0	141	
MIL PERSONNEL								
Mil Moving	0	377	0	0	0	0	377	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	57	983	0	0	0	0	1,040	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-144	-144	-144	-144	-144	-719	-144
Recap	0	-107	-107	-107	-107	-107	-537	-107
BOS	0	-224	-224	-224	-224	-224	-1,121	-224
Civ Salary	0	-500	-1,001	-1,001	-1,001	-1,001	-4,504	-1,001
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Mil Salary	0	-2,980	-5,960	-5,960	-5,960	-5,960	-26,821	-5,960
House Allow	0	-431	-431	-431	-431	-431	-2,158	-431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-997	-997	-997	-997	-997	-4,985	-997
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	-3,314	-3,314	-3,314	-3,314	-13,088	-3,314
TOTAL NET COST	57	1,150	-3,314	-3,314	-3,314	-3,314	-12,048	-3,314

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	0	0	0	0	26
Supt Contract	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	143	0	0	0	0	143
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	218	0	0	0	0	233

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	1,222	1,222	1,222	1,222	1,222	6,110	1,222
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,745	2,745	2,745	2,745	2,745	13,724	2,745
TOTAL COSTS	15	2,963	2,745	2,745	2,745	2,745	13,957	2,745
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	22	22	22	22	22	113	22
Recap	0	14	14	14	14	14	70	14
BOS	0	69	69	69	69	69	344	69
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	687	1,375	1,375	1,375	1,375	6,186	1,375
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	125	125	125	125	125	625	125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,587	2,587	2,587	2,587	2,587	12,935	2,587
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835
TOTAL SAVINGS	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
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Base: MacDill AFB, FL (NVZR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	15	18	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	0	143	0	0	0	0	143	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15	218	0	0	0	0	233	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-22	-22	-22	-22	-22	-113	-22
Recap	0	-14	-14	-14	-14	-14	-70	-14
BOS	0	-69	-69	-69	-69	-69	-344	-69
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Mil Salary	0	-976	-1,951	-1,951	-1,951	-1,951	-8,782	-1,951
House Allow	0	-125	-125	-125	-125	-125	-625	-125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,365	-1,365	-1,365	-1,365	-1,365	-6,825	-1,365
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,082	-2,091	-2,091	-2,091	-2,091	-9,445	-2,091
TOTAL NET COST	15	-863	-2,091	-2,091	-2,091	-2,091	-9,212	-2,091

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)  
 Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:08 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
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Base	Personnel			
	Start*	Finish*	Change	%Change
EUSTIS	11,631	11,597	-34	0%
KNOX	16,696	16,611	-85	-1%
CO MCAS CHERRY PT	14,197	14,159	-38	0%
NAVSTA GREAT LAKES	17,879	17,764	-115	-1%
Keesler AFB	8,529	8,317	-212	-2%
Andrews AFB	7,951	7,791	-160	-2%
United States Air Fo	3,523	3,484	-39	-1%
CARSON	15,228	15,261	33	0%
Scott AFB	10,251	10,174	-77	-1%
MacDill AFB	6,179	6,160	-19	0%
TOTAL	112,064	111,318	-746	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	12,508,000	12,451,000	-57,000	0%	1,676
KNOX	17,773,000	17,708,000	-65,000	0%	765
CO MCAS CHERRY PT	11,474,589	11,434,989	-39,600	0%	1,042
NAVSTA GREAT LAKES	15,995,571	15,974,571	-21,000	0%	183
Keesler AFB	4,671,000	4,623,000	-48,000	-1%	226
Andrews AFB	4,691,000	4,663,000	-28,000	-1%	175
United States Air Fo	4,426,000	4,421,600	-4,400	0%	113
CARSON	20,840,000	20,840,000	0	0%	0
Scott AFB	3,615,000	3,592,000	-23,000	-1%	299
MacDill AFB	3,356,000	3,351,100	-4,900	0%	258
TOTAL	99,350,160	99,059,260	-290,900	0%	390

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
EUSTIS	51,900,853	51,814,816	-86,037	0%	2,530
KNOX	49,585,533	49,420,733	-164,800	0%	1,939
CO MCAS CHERRY PT	24,133,033	24,082,370	-50,663	0%	1,333
NAVSTA GREAT LAKES	64,965,354	64,686,148	-279,207	0%	2,428
Keesler AFB	31,403,755	30,827,888	-575,867	-2%	2,716
Andrews AFB	41,636,186	41,029,631	-606,555	-1%	3,791
United States Air Fo	37,750,350	37,525,748	-224,602	-1%	5,759
CARSON	57,216,214	57,294,537	78,323	0%	2,373
Scott AFB	38,672,000	38,447,823	-224,177	-1%	2,911
MacDill AFB	33,375,988	33,307,142	-68,846	0%	3,623
TOTAL	430,639,267	428,436,836	-2,202,431	-1%	2,952

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	22,735,901	22,632,292	-103,609	0%	3,047
KNOX	43,378,307	43,219,662	-158,644	0%	1,866
CO MCAS CHERRY PT	25,820,698	25,731,588	-89,110	0%	2,345
NAVSTA GREAT LAKES	52,895,055	52,825,611	-69,444	0%	604
Keesler AFB	16,499,906	16,330,350	-169,556	-1%	800
Andrews AFB	16,474,241	16,375,908	-98,333	-1%	614
United States Air Fo	32,276,183	32,244,096	-32,086	0%	823
CARSON	39,062,758	39,062,758	0	0%	0
Scott AFB	22,611,496	22,467,633	-143,863	-1%	1,868
MacDill AFB	15,477,961	15,455,362	-22,599	0%	1,189
TOTAL	287,232,506	286,345,261	-887,245	0%	1,189

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	15,454,332	15,383,905	-70,427	0%	2,071
KNOX	31,550,941	31,435,552	-115,389	0%	1,357
CO MCAS CHERRY PT	29,766,811	29,664,083	-102,728	0%	2,703
NAVSTA GREAT LAKES	28,999,888	28,961,815	-38,073	0%	331
Keesler AFB	14,651,056	14,500,499	-150,557	-1%	710
Andrews AFB	15,551,057	15,458,234	-92,822	-1%	580
United States Air Fo	16,174,790	16,158,711	-16,080	0%	412
CARSON	30,355,120	30,355,120	0	0%	0
Scott AFB	16,883,634	16,776,214	-107,420	-1%	1,395
MacDill AFB	9,661,355	9,647,249	-14,106	0%	742
TOTAL	209,048,986	208,341,384	-707,602	0%	948

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	90,091,086	89,831,013	-260,073	0%	7,649
KNOX	124,514,781	124,075,947	-438,834	0%	5,163
CO MCAS CHERRY PT	79,720,543	79,478,041	-242,501	0%	6,382
NAVSTA GREAT LAKES	146,860,297	146,473,574	-386,724	0%	3,363
Keesler AFB	62,554,717	61,658,738	-895,979	-1%	4,226
Andrews AFB	73,661,484	72,863,774	-797,710	-1%	4,986
United States Air Fo	86,201,323	85,928,555	-272,768	0%	6,994
CARSON	126,634,092	126,712,416	78,323	0%	2,373
Scott AFB	78,167,130	77,691,670	-475,460	-1%	6,175
MacDill AFB	58,515,304	58,409,752	-105,551	0%	5,555
TOTAL	926,920,759	923,123,481	-3,797,278	0%	5,090

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	1,591,796,220	1,584,542,272	-7,253,948	0%	213,351
KNOX	3,249,746,903	3,237,861,822	-11,885,081	0%	139,824
CO MCAS CHERRY PT	2,559,945,787	2,551,111,148	-8,834,639	0%	232,490
NAVSTA GREAT LAKES	3,305,987,238	3,301,646,928	-4,340,310	0%	37,742
Keesler AFB	1,772,777,809	1,754,560,439	-18,217,370	-1%	85,931
Andrews AFB	1,881,677,862	1,870,446,359	-11,231,503	-1%	70,197
United States Air Fo	1,957,149,641	1,955,203,988	-1,945,653	0%	49,888
CARSON	3,126,577,414	3,126,577,414	0	0%	0
Scott AFB	2,042,919,779	2,029,921,949	-12,997,830	-1%	168,803
MacDill AFB	1,169,023,950	1,167,317,091	-1,706,858	0%	89,835
TOTAL	22,657,602,603	22,579,189,411	-78,413,192	0%	105,111

Department : Medical JCSG  
Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
Option Pkg Name: MED054-R Disestablish inpatient facilities  
Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)  
 Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:08 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
EUSTIS	0	0	0
KNOX	0	0	0
CO MCAS CHERRY PT	0	0	0
NAVSTA GREAT LAKES	0	0	0
Keesler AFB	0	0	0
Andrews AFB	0	0	0
United States Air Fo	0	0	0
CARSON	0	0	0
Scott AFB	0	0	0
MacDill AFB	0	0	0
-----			
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:09 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	659,112	650,074	650,074
2007	-24,656,991	-23,656,495	-23,006,421
2008	-55,402,707	-51,706,864	-74,713,285
2009	-60,175,241	-54,631,350	-129,344,636
2010	-51,175,241	-45,195,051	-174,539,687
2011	-60,175,241	-51,695,853	-226,235,540
2012	-60,175,241	-50,287,795	-276,523,335
2013	-60,175,241	-48,918,088	-325,441,423
2014	-60,175,241	-47,585,689	-373,027,112
2015	-60,175,241	-46,289,581	-419,316,693
2016	-60,175,241	-45,028,775	-464,345,468
2017	-60,175,241	-43,802,310	-508,147,779
2018	-60,175,241	-42,609,251	-550,757,030
2019	-60,175,241	-41,448,688	-592,205,718
2020	-60,175,241	-40,319,735	-632,525,454
2021	-60,175,241	-39,221,533	-671,746,986
2022	-60,175,241	-38,153,242	-709,900,228
2023	-60,175,241	-37,114,048	-747,014,277
2024	-60,175,241	-36,103,160	-783,117,437
2025	-60,175,241	-35,119,805	-818,237,242

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	7	0	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	196	29	0	0	0	225
Early Retirement	8.10%	0	16	2	0	0	0	18
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	17	3	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	11	2	0	0	0	13
Priority Placement#	39.97%	0	78	12	0	0	0	90
Civilians Available to Move		0	71	10	0	0	0	81
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	71	10	0	0	0	81
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	16	2	0	0	0	18
TOTAL CIVILIAN RIFs		0	82	12	0	0	0	94
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	78	12	0	0	0	90
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	24	0	0	0	0	24
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	10	0	0	0	0	10
Civilians Available to Move		0	9	0	0	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	0	0	0	0	9
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFs		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	0	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	51	0	0	0	0	51
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	20	0	0	0	0	20
Civilians Available to Move		0	18	0	0	0	0	18
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	18	0	0	0	0	18
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	0	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	22	0	0	0	0	22
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	9	0	0	0	0	9
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	0	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFs		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	9	0	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	16	29	0	0	0	45
Early Retirement	8.10%	0	1	2	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	2	0	0	0	3
Priority Placement#	39.97%	0	6	12	0	0	0	18
Civilians Available to Move		0	7	10	0	0	0	17
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	7	10	0	0	0	17
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	0	0	0	3
TOTAL CIVILIAN RIFs		0	8	12	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	12	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	31	0	0	0	0	31
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	12	0	0	0	0	12
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	10	0	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	0	3
TOTAL CIVILIAN RIFs		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	12	0	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	34	0	0	0	0	34
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	14	0	0	0	0	14
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	11	0	0	0	0	11
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	0	3
TOTAL CIVILIAN RIFs		0	13	0	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	14	0	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	7	0	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CARSON, CO (08135)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	15	0	0	0	0	15
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	0	6
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	6	0	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	34	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	85	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	85	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (M00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	38	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	39	33.91%	33.91%
2008	0	0.00%	0.00%	76	66.09%	66.09%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	115	100.00%	100.00%

Base: Keesler AFB, MS (MAHG)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	212	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	160	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	160	100.00%	100.00%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	39	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	39	100.00%	100.00%

Base: CARSON, CO (08135)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	33	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	33	100.00%	100.00%	0	0.00%	100.00%

Base: Scott AFB, IL (VDYD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	77	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	77	100.00%	100.00%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	19	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	19	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:08 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,228	50,416	24,679	26,086

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-67	-15	44	-16	0	0	-54
Enlisted	-304	-111	357	-45	-3	0	-106
Students	-442	65	0	0	0	0	-377
Civilians	105	19	18	50	0	0	192
TOTAL	-708	-42	419	-11	-3	0	-345

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11,174	50,310	24,302	26,278

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-177	-17	0	0	0	-194
Enlisted	0	-297	-30	0	0	0	-327
Civilians	0	-196	-29	0	0	0	-225
TOTAL	0	-670	-76	0	0	0	-746

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,980	49,983	24,302	26,053

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-24	0	0	0	0	-24
TOTAL	0	-34	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
858	5,394	2,801	2,544

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-25	0	0	0	0	-25
Civilians	0	-51	0	0	0	0	-51
TOTAL	0	-85	0	0	0	0	-85

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers

Enlisted

Students

Civilians

-----  
821

-----  
4,968

-----  
7,878

-----  
2,944

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (M00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (M00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-11	0	0	0	0	-11
Civilians	0	-22	0	0	0	0	-22
TOTAL	0	-38	0	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (M00146)

Officers	Enlisted	Students	Civilians
1,017	7,489	300	5,353

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

SCENARIO POSITION CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-8	-17	0	0	0	-25
Enlisted	0	-15	-30	0	0	0	-45
Civilians	0	-16	-29	0	0	0	-45
TOTAL	0	-39	-76	0	0	0	-115

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
----- 652	----- 4,224	----- 10,599	----- 2,289

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Keesler AFB, MS (MAHG)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Keesler AFB, MS (MAHG)			
Officers	Enlisted	Students	Civilians
845	3,232	2,476	1,976

SCENARIO POSITION CHANGES FOR: Keesler AFB, MS (MAHG)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-71	0	0	0	0	-71
Enlisted	0	-110	0	0	0	0	-110
Civilians	0	-31	0	0	0	0	-31
TOTAL	0	-212	0	0	0	0	-212

BASE POPULATION (After BRAC Action) FOR: Keesler AFB, MS (MAHG)			
Officers	Enlisted	Students	Civilians
774	3,122	2,476	1,945

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)			
Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-50	0	0	0	0	-50
Enlisted	0	-76	0	0	0	0	-76
Civilians	0	-34	0	0	0	0	-34
TOTAL	0	-160	0	0	0	0	-160

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)			
Officers	Enlisted	Students	Civilians
1,130	4,617	25	2,019

PERSONNEL SUMMARY FOR: United States Air Fo, CO (XQPZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: United States Air Fo, CO (XQPZ)			
Officers	Enlisted	Students	Civilians
909	915	182	1,517

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of United States Air Fo, CO (XQPZ)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0

Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:08 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-6	0	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: United States Air Fo, CO (XQPZ)

Officers	Enlisted	Students	Civilians
899	895	182	1,508

PERSONNEL SUMMARY FOR: CARSON, CO (08135)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARSON, CO (08135)

Officers	Enlisted	Students	Civilians
1,492	11,818	34	1,884

PERSONNEL REALIGNMENTS:

From Base: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Into CARSON, CO (08135)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

BASE POPULATION (After BRAC Action) FOR: CARSON, CO (08135)

Officers	Enlisted	Students	Civilians
1,501	11,835	34	1,891

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

SCENARIO POSITION CHANGES FOR: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-20	0	0	0	0	-20
Enlisted	0	-42	0	0	0	0	-42
Civilians	0	-15	0	0	0	0	-15
TOTAL	0	-77	0	0	0	0	-77

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,945	4,010	7	4,212



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PERSONNEL SUMMARY FOR: MacDill AFB, FL (NVZR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,394	3,436	0	1,349

SCENARIO POSITION CHANGES FOR: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-11	0	0	0	0	-11
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-19	0	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,383	3,429	0	1,348

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)  
 Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:08 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-841	-887	-887	-887	-887	-4,390	-887
Recap Change	0	-682	-708	-708	-708	-708	-3,513	-708
BOS Change	0	-2,018	-2,202	-2,202	-2,202	-2,202	-10,828	-2,202
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-3,542</b>	<b>-3,797</b>	<b>-3,797</b>	<b>-3,797</b>	<b>-3,797</b>	<b>-18,731</b>	<b>-3,797</b>

EUSTIS, VA (51281)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-104	-104	-104	-104	-104	-518	-104
Recap Change	0	-70	-70	-70	-70	-70	-352	-70
BOS Change	0	-86	-86	-86	-86	-86	-430	-86
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-260</b>	<b>-260</b>	<b>-260</b>	<b>-260</b>	<b>-260</b>	<b>-1,300</b>	<b>-260</b>

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-159	-159	-159	-159	-159	-793	-159
Recap Change	0	-115	-115	-115	-115	-115	-577	-115
BOS Change	0	-165	-165	-165	-165	-165	-824	-165
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-439</b>	<b>-439</b>	<b>-439</b>	<b>-439</b>	<b>-439</b>	<b>-2,194</b>	<b>-439</b>

CO MCAS CHERRY PT, NC (M00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-89	-89	-89	-89	-89	-445	-89
Recap Change	0	-103	-103	-103	-103	-103	-514	-103
BOS Change	0	-51	-51	-51	-51	-51	-253	-51
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-242</b>	<b>-242</b>	<b>-242</b>	<b>-242</b>	<b>-242</b>	<b>-1,212</b>	<b>-242</b>

NAVSTA GREAT LAKES, IL (N00128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-23	-69	-69	-69	-69	-301	-69
Recap Change	0	-13	-38	-38	-38	-38	-165	-38
BOS Change	0	-95	-279	-279	-279	-279	-1,211	-279
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-131</b>	<b>-387</b>	<b>-387</b>	<b>-387</b>	<b>-387</b>	<b>-1,678</b>	<b>-387</b>

Department : Medical JCSG  
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Keesler AFB, MS (MAHG)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-169	-169	-169	-169	-169	-848	-169
Recap Change	0	-150	-150	-150	-150	-150	-753	-150
BOS Change	0	-576	-576	-576	-576	-576	-2,879	-576
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-896</b>	<b>-896</b>	<b>-896</b>	<b>-896</b>	<b>-896</b>	<b>-4,480</b>	<b>-896</b>

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-98	-98	-98	-98	-98	-492	-98
Recap Change	0	-93	-93	-93	-93	-93	-464	-93
BOS Change	0	-606	-606	-606	-606	-606	-3,033	-606
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-798</b>	<b>-798</b>	<b>-798</b>	<b>-798</b>	<b>-798</b>	<b>-3,988</b>	<b>-798</b>

United States Air Fo, CO (XQPZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-32	-32	-32	-32	-32	-160	-32
Recap Change	0	-16	-16	-16	-16	-16	-80	-16
BOS Change	0	-225	-225	-225	-225	-225	-1,123	-225
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-273</b>	<b>-273</b>	<b>-273</b>	<b>-273</b>	<b>-273</b>	<b>-1,364</b>	<b>-273</b>

CARSON, CO (08135)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	78	78	78	78	78	392	78
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>392</b>	<b>78</b>

Scott AFB, IL (VDYD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-144	-144	-144	-144	-144	-719	-144
Recap Change	0	-107	-107	-107	-107	-107	-537	-107
BOS Change	0	-224	-224	-224	-224	-224	-1,121	-224
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-475</b>	<b>-475</b>	<b>-475</b>	<b>-475</b>	<b>-475</b>	<b>-2,377</b>	<b>-475</b>

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilites\_18Apr05.CBR  
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MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-22	-22	-22	-22	-22	-113	-22
Sustain Change	0	-14	-14	-14	-14	-14	-70	-14
Recap Change	0	-69	-69	-69	-69	-69	-344	-69
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-105	-105	-105	-105	-105	-528	-105

COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:07 AM

Department : Medical JCSG  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
EUSTIS, VA (51281)	Realignment
KNOX, KY (21478)	Realignment
CO MCAS CHERRY PT, NC (M00146)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
Keesler AFB, MS (MAHG)	Realignment
Andrews AFB, MD (AJXF)	Realignment
United States Air Fo, CO (XQPZ)	Realignment
CARSON, CO (08135)	Realignment
Scott AFB, IL (VDYD)	Realignment
MacDill AFB, FL (NVZR)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
United States Air Fo, CO (XQPZ)	CARSON, CO (08135)	21 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from United States Air Fo, CO (XQPZ) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	9	0	0	0	0
Enlisted Positions:	0	17	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Medical JCSG  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736		
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796		
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92	65.00	46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291	171,996	175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491	13,801	
Latitude:	37.150000	Retiree	116	48,147	124,072
Longitude:	-76.583334	Retiree65+	10	8,298	69,026

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378		
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053		
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526		
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130		
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747		
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	569				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00	116.00	48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743	240,019	249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	9,539	
Latitude:	37.916667	Retiree	368	67,023	217,331
Longitude:	-85.966667	Retiree65+	71	13,712	161,692

Department : Medical JCSG  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (M00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Keesler AFB, MS (MAHG)

Total Officer Employees:	845	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,232	Total Sustainment(\$K/Year):	27,272
Total Student Employees:	2,476	Sustain Payroll (\$K/Year):	10,772
Total Civilian Employees:	1,976	BOS Non-Payroll (\$K/Year):	31,404
Accomp Mil not Receiving BAH:	45.0%	BOS Payroll (\$K/Year):	31,518
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,740
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,772,778
Starting Facilities(KSF):	4,671	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	907	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	771		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	105	CostFactor	4,314.25 101.21 21.37
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	2,782 188,659 190,323
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 17,446
Latitude:	30.407804	Retiree	1,365 85,710 240,699
Longitude:	-88.921255	Retiree65+	1,260 69,708 319,493

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: United States Air Fo, CO (XQPZ)

Total Officer Employees:	909	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	915	Total Sustainment(\$K/Year):	34,071
Total Student Employees:	182	Sustain Payroll (\$K/Year):	1,795
Total Civilian Employees:	1,517	BOS Non-Payroll (\$K/Year):	37,750
Accomp Mil not Receiving BAH:	26.0%	BOS Payroll (\$K/Year):	27,994
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,189
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,957,150
Starting Facilities(KSF):	4,426	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,783.01 145.33 39.52
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	453 112,179 102,633
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	879 32,776
Latitude:	39.008469	Retiree	339 53,962 130,512
Longitude:	-104.888671	Retiree65+	176 20,302 110,695

Name: CARSON, CO (08135)

Total Officer Employees:	1,492	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	11,818	Total Sustainment(\$K/Year):	39,063
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,884	BOS Non-Payroll (\$K/Year):	57,216
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,214
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,126,577
Starting Facilities(KSF):	20,840	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,429.00 208.00 57.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,144 319,045 209,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,156 80
Latitude:	38.683334	Retiree	558 82,727 160,825
Longitude:	-104.766667	Retiree65+	284 42,345 147,379

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year):	28,216
Total Student Employees:	7	Sustain Payroll (\$K/Year):	5,604
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year):	38,672
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year):	36,761
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,493
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,042,920
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	844		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46 107.32 21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534 132,504 107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114 33,269
Latitude:	38.544410	Retiree	638 63,029 168,641
Longitude:	-89.852540	Retiree65+	432 22,668 156,681

Name: MacDill AFB, FL (NVZR)

Total Officer Employees:	1,394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,436	Total Sustainment(\$K/Year):	16,010
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,349	BOS Non-Payroll (\$K/Year):	33,376
Accomp Mil not Receiving BAH:	23.6%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	25,133
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,169,024
Starting Facilities(KSF):	3,356	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,220	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,034		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	5,943.51 122.63 17.67
Freight Cost (\$/Ton/Mile):	0.11	Actv MTF	206 90,889 103,007
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,488 89,469
Latitude:	27.852627	Retiree	244 61,874 242,501
Longitude:	-82.501546	Retiree65+	61 13,275 371,925

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	2,156	2,156	2,156	2,156	2,156
Activ Mission Save (\$K):	0	1,181	1,181	1,181	1,181	1,181
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	57	FH	ShDn: 0.000%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	13,708	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	100	0	0	0	0
Activ Mission Cost (\$K):	0	9,664	9,664	9,664	9,664	9,664
Activ Mission Save (\$K):	0	5,983	5,983	5,983	5,983	5,983
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	65	FH	ShDn: 0.000%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	11,030	11,030	11,030	11,030	11,030
Activ Mission Save (\$K):	0	10,691	10,691	10,691	1,691	10,691
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				40	FH ShDn:	0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	12	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	5,806	5,806	5,806	5,806
Activ Mission Save (\$K):	0	0	6,742	6,742	6,742	6,742
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	63	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	208	208	208	208
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	789	789	789	789
MTF Closure Action: In-Patient Fac ShDn(KSF):				21	FH ShDn:	0.000%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	12,001	12,001	12,001	12,001	12,001
Activ Mission Save (\$K):	0	27,384	27,384	27,384	27,384	27,384
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	48	FH	ShDn: 0.000%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	30	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	14,512	14,512	14,512	14,512	14,512
Activ Mission Save (\$K):	0	11,758	11,758	11,758	11,758	11,758
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	28	FH	ShDn: 0.000%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	2,896	2,896	2,896	2,896	2,896
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			4	FH ShDn:	0.000%

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	2,896	2,896	2,896	2,896	2,896
Activ Mission Save (\$K):	0	2,512	2,512	2,512	2,512	2,512
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	4,092	4,092	4,092	4,092	4,092
Activ Mission Save (\$K):	0	5,089	5,089	5,089	5,089	5,089
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	23	FH	ShDn: 0.000%

Name: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	1,222	1,222	1,222	1,222	1,222
Activ Mission Save (\$K):	0	2,587	2,587	2,587	2,587	2,587
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	5	FH	ShDn: 0.000%

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-24	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	-1	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-25	0	0	0	0
Civ Scenario Change:	0	-51	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	-22	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-8	-17	0	0	0
Enl Scenario Change:	0	-15	-30	0	0	0
Civ Scenario Change:	0	-16	-29	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-71	0	0	0	0
Enl Scenario Change:	0	-110	0	0	0	0
Civ Scenario Change:	0	-31	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-50	0	0	0	0
Enl Scenario Change:	0	-76	0	0	0	0
Civ Scenario Change:	0	-34	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-42	0	0	0	0
Civ Scenario Change:	0	-15	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-11	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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MED054-R Disestablish inpatient mission is a combination of several candidate recommendations. All candidate recommendation realign the inpatient mission to the civilian network except the USAF Academy recommendation. This recommendation realigns the inpatient mission to Fort Carson, CO.

- MED004 Disestablish inpatient mission at Fort Eustis
- MED004 Disestablish inpatient mission at the USAF Academy
- MED004 Disestablish inpatient mission at Cherry Point
- MED018 Disestablish inpatient mission at Andrews AFB
- MED049 Disestablish inpatient mission at MacDill AFB
- MED050 Disestablish inpatient mission at Keesler AFB
- MED052 Disestablish inpatient mission at Scott AFB
- MED054 Disestablish Inpatient mission at Ft Knox

FOOTNOTES FOR SCREEN THREE

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Initial guidance of the Services was to realign military manpower to Base X and eliminate civilian personnel. Services responded in this manner. After further guidance from AT&L and a deliberative meeting from the MJCSG on 1 April 05 the military personnel identified for realignment to Base X were then moved to screen 6 as eliminations.

MJCSG provided an estimate to the Services on how to calculate the manpower reductions for disestablishing the inpatient mission. Services either validated the MJCSG's numbers or provided their own estimate and the MJCSG used the Service estimate (but did compare to MJCSG's original estimate to ensure the numbers were similar. The MJCSG estimate was based on MJCSG estimate Manpower was based upon total number authorized off/en/civ pro rated to the inpatient function based on Medical Expense Performance Reporting System (MEPRS) assigned full-time equivalents (FTEs). Inpatient manpower is estimated using assigned FTEs for the following MEPRS codes: A (inpatient), EJ (inpatient admin), and EIC (inpatient food). Administrative overhead was prorated based on MEPRS assigned Full Time Equivalents (FTEs) for functions shared with outpatient services. Administrative overhead was estimated using MEPRS codes: EB (command admin), ED (support services), EE (materiel services), EF (housekeeping), EG (equipment repair), and EH (laundry service). The USAFA recommendation differed since some workload/manpower was realigned to Fort Carson.

MED004 Eustis: Army validated MJCSG estimate calculations are below. All identified manpower was place in screen 6 as eliminations.

McDonald Army Community Hospital - Ft Eustis

FTEs	Off	Enl	Civ
A - Inpatient		1 3.59	10.46
EJ - Inpt Admin	0.92	2.06	8.14
EIC - Inpt Food	0 0	0	
Total Inpatient FTEs	1.92	5.65	18.6
Total FTEs	58.13	97.09	278.7
Admin FTEs	17.89	28.39	70.09
Authorized	55 105	264	
Inpt Adj		1.8	6.1 17.6
Admin Adj		0.6	1.8 4.4
Authorized Adj Tl	2.4	7.9	22.0

MED018 Andrews: AF validated the MJCSG estimate for screen 3. MJCSG moved to screen 6 for eliminations per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

89th Med Gp - Andrews

FTEs	O	E	C

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A - Inpatient	49.25	66.93	12.1
EJ - Inpt Admin	0	11.29	12.24
EIC - Inpt Food	0	0	0
Total Inpatient FTEs	49.25	78.22	24.34
Total FTEs	489.11	915	222.81
Admin FTEs	44.4	156.84	59.4
Authorized	459	762	246
Inpt Adj		46.2	65.1 26.9
Admin Adj		4.2	11.2 7.2
Authorized Adj Tl	50.4	76.3	34.0

MED049 MacDill: AF identified 11 Officers and 7 Enlisted for realignment to Base X from the 6th Medical Group. MJCSG moved to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

MED050 Keesler: AF validated the MJCSG's estimate numbers. All manpower numbers were initially reported on screen 3 but moved to screen 6 per MJCSG deliberative meeting and AT&L guidance on 1 April 05.

81st Med Gp - Keesler

FTEs	O	E	C	
A	60.73		77.87	12.26
EJ - Inpt Admin	0.83	14.64	17.65	
EIC - Inpt Food	0	0	0	
Total Inpatient FTEs	61.56	92.51	29.91	
Total FTEs	564.32	1030.65	240.55	
Admin FTEs	34.28	141.73	56.03	
Authorized	609	1080	202	
Inpt Adj			66.4	96.9 25.1
Admin Adj			4.0	13.3 5.9
Authorized Adj Tl	70.5		110.3	31.0

MED Scott: Air Force validated the MJCSG estimate and the numbers are below. The 20 officers, 42 enlisted and 15 civilians were taken eliminations in screen 6.

375th Med Gp Scott

FTEs	O	E	C
A - inpatient	16.02	29.15	1.83
EJ - Inpt Admin	0	4.59	8
EIC - Inpt Food	0	0	0
Total Inpatient FTEs	16.02	33.74	9.83
Total FTEs	274.37	565.18	168.17
Admin FTEs	21.88	80.74	64.36
Authorized	321	610	179
Inpt Adj		18.7	36.4 10.5
Admin Adj		1.5	5.2 4.0
Authorized Adj Tl	20.2	41.6	14.5

MED053 Great Lakes: Navy identified for FY07 8 officers and 15 enlisted and for FY08 17 officers and 30 enlisted. These numbers are consistent with MJCSG estimate: MJCSG used Navy estimate and eliminated 45 civilians in screen 6 (MJCSG estimate was 47). All manpower reductions were moved to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

Naval Hospital Great Lakes

FTEs	O	E	C
A-inpatient		15.83	37 8.33
EJ - Inpt Admin		17.92	15.5

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EIC - Inpt Food	0	0	0		
Total Inpatient FTEs	16.83	44.92	23.83		
Total FTEs	144.67	473.08	229.17		
Admin FTEs	28.92	72.58	84.58		
Authorized	177	409	331		
Inpt Adj			20.6	38.8	34.4
Admin Adj			4.1	6.0	12.7
Authorized Adj T1	24.7	44.8	47.1		

MED054 Knox: Army validated the 9 officers and 25 enlisted from moving from Knox to Base X. MJCSG moved these numbers to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

Ireland - Ft Knox					
FTEs		Off	Enl	Civ	
A - Inpatient		5.06	10.22	25.12	
EJ - Inpt Admin	0.81		7.85	12.75	
EIC - Inpt Food	0.9		0	0	
Total Inpatient FTEs	6.77	18.07	37.87		
Total FTEs	103.12	194.35	420.88		
Admin FTEs	23.64	36.32	97.56		
Authorized	115	227	447		
Inpt Adj			7.5	21.1	40.2
Admin Adj			1.7	3.9	9.3
Authorized Adj T1	9.3	25.0	49.5		

MED004 USAFA: MJCSG estimate for manpower was based upon total number authorized off/en/civ prorated to the inpatient function based on MEPRS assigned Full time equivalents (FTEs). Inpatient manpower is estimated using assigned FTEs for the following Medical Expense Performance Report System (MEPRS) codes: A (inpatient), EJ (inpatient admin), and EIC (inpatient food). This manpower will be realigned to Evan's Army Community Hospital, Fort Carson, Co. Administrative overhead was prorated based on MEPRS assigned FTEs for functions shared with outpatient services. Administrative overhead was estimated using MEPRS codes: EB (command admin), ED (support services), EE (materiel services), EF (housekeeping), EG (equipment repair), and EH (laundry service). MJCSG estimated 9 officers, 17 enlisted

FOOTNOTES FOR SCREEN FIVE

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MED004 Eustis: Environmental Non MILCON is Army estimate for NEPA for closing inpatient at Ft Eustis Facilities shutdown (57k) provided by Army TABS

MJCSG estimated cost savings at Fort Eustis for inpatient care to be \$1,181K for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Report System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. Army validated MJCSG estimate.

MCDONALD Army Community Hospital - FT. EUSTIS			
2003			
MILITARY PERSONNEL	942,607		
CIVILIAN PERSONNEL	1,351,470		
SUPPLIES		52,787	
EQUIPMENT		129,622	
CONTRACTUAL SERVICES	435,055		
OTHER FUNDED		4,392	
OTHER UNFUNDED	259		
MED/DENTAL SUPP	507,981		
DEPRECIATION		77,985	
RESERVIST		820	

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Sum: 3,502,978  
 Less Mil and Civ Personnel 1,130,915  
 Times 1.044 to bring to FY05 Costs 1,180,675

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families for civilian inpatient care to be \$2,156K for FY2005 at Fort Eustis. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Fort Eustis multiplied by standard COBRA inpatient cost factors. Army validated MJCSG estimate.

DMIS	DMIS Name	BenCat	2001	2002	2003	Average Inpatient Admissions
121	FT EUSTIS	Active Duty	317	229	326	291

Cost per RWP = 7,104  
 Purchased Care cost 291\*7,104 = 2,064,980  
 Times 1.044 to bring to FY05 costs = 2,155,838

All equipment supporting the inpatient mission at Ft Eustis will be excessed.

MED004 USAFA: AF identified 4.4K for facilities shutdown for realigning inpatient mission at USAFA.

AF identified no Environ Non-MILCON for disestablishing inpatient mission at USAFA

MJCSG estimates cost savings at the USAF Academy for inpatient care to be \$2,896K for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF as \$2,896K per year starting in FY07. AF Concurred with estimate. Calculations are below.

MJCSG estimates increased cost at Fort Carson for inpatient care to be \$2,896K for FY2005. FY 2003 inpatient costs were estimated based on FY2003 MEPRS cost data from the USAF Academy excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors.

Calculations are as follows:

10th MED GROUP-USAF ACADEMY CO		2003
DMIS 0033		
0 FREE RECEIPTS		122,019
1 MILITARY PERSONNEL	3,540,559	
2 CIVILIAN PERSONNEL	589,788	
3 SUPPLIES		59,698
4 EQUIPMENT		146,895
5 CONTRACTUAL SERVICES	889,501	
6 OTHER FUNDED		105,407
7 OTHER UNFUNDED	1,163	
8 MED/DENTAL SUPP	1,435,170	
9 DEPRECIATION		189,468
A RESERVIST		14,594
Sum:		7,094,263
Less Military & Civ Personnel & Deprec		2,774,448
Multiplied by 1.044 for FY05 inflation		2,896,524

MJCSG's estimate for recurring savings for recapturing retiree inpatient workload previously done at the USAF Academy was \$2,512K for FY2005. Retiree inpatient recapture savings were estimated based on retiree workload at the USAF Academy multiplied by standard COBRA inpatient cost factors. Army

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validated MJCSG estimate.

Name	BenCat	2001	2002	2003	Average Inpatient Admissions
USAF ACADEMY Ret	387	358	272	339	
USAF ACADEMY Y Ret 65+	214	186	128	176	

Cost Per Relative Weighted Product (RWP) at Fort Carson 6,429

Ret (339*6,429)	2,179,505
Ret 65+ (176*6,429*.2)	226,309
Total Purchased Care recapture	2,405,814

65+ cost is multiplied by .2 since TRICARE only pays a portion of their health care.  
 times 1.044 2,511,670

All medical equipment in support of the inpatient mission will be excessed.

MJCSG estimates cost savings at Andrews for inpatient care to be \$11,758K for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF concurred with MJCSG estimate but only included this number in FY07. MJCSG extended through FY11.

89th MED GRP-ANDREWS	
DMIS 0066	2003
FREE RECEIPTS	538,722
MILITARY PERSONNEL	18,076,728
CIVILIAN PERSONNEL	2,227,471
SUPPLIES	108,372
EQUIPMENT	675,400
CONTRACTUAL SERVICES	4,423,687
OTHER FUNDED	454,707
MED/DENTAL SUPP	4,829,136
DEPRECIATION	332,496
A RESERVIST	232,656
Sum:	31,899,375
Less Mil & Civ Personnel & Depreciation	11,262,680
Time 1.044 to bring to FY05 costs	11,758,238

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Andrews for civilian inpatient care to be \$14,512K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Andrews multiplied by standard COBRA inpatient cost factors. AF concurred with MJCSG estimate but only included this number in FY07. MJCSG extended through FY11.

DMIS Name	2001	2002	2003	Ave Inpat Admis	Cost factor	Total
ANDREWS AFB - 89TH MED GRP	2,143	2,411	2,403	2,319	X 5,994	13,900,024

Total x 1.044 to bring to FT05 costs = 14,511,625

AF estimate for facility shutdown for disestablishing inpatient mission at Andrews was 28K.  
 AF estimate for one time unique cost was 30K for FY07  
 All equipment in support of the inpatient mission will be excessed.

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Less Mil & Civ Personnel & Depreciation 2,477,666  
 Times 1.044 to bring to FY05 costs 2,586,684

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty (AD) members and their families (ADFM) at MacDill for civilian inpatient care to be \$1,222K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at MacDill multiplied by standard COBRA inpatient cost factors. AF concurred with MJCSG estimate. The average inpatient for AD and ADFM (for FY01-FY03) was 205.67 times the inpatient cost factor for MacDill \$5,943.51 = 1,222,382

AF estimate for facilities shutdown for disestablishing inpatient mission at MacDill as 4,888 sq ft or 5K

AF identified no costs for environmental for disestablishing inpatient mission at MacDill.

Equipment in support of the inpatient mission will be excessed.

MED05 Keesler AFB:

AF identified 48K for facility shut down for disestablishing inpatient mission at Keesler.

MJCSG estimates cost savings at Keesler for inpatient care to be \$27,384 for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF Concurred with MJCSG estimate.

81st MED GRP-KEESLER			
2003			
FREE RECEIPTS		722,612	
MILITARY PERSONNEL	20,826,573		
CIVILIAN PERSONNEL	2,671,803		
SUPPLIES		370,972	
EQUIPMENT		2,016,101	
CONTRACTUAL SERVICES	9,189,504		
OTHER FUNDED		698,097	
OTHER UNFUNDED	40		
MED/DENTAL SUPP	13,232,260		
DEPRECIATION		969,420	
Sum:			50,697,382
Less Mil & Civ personnel & Depreciation		26,229,586	
Time 1.044 to bring to FY05 costs		27,383,687	

MJCSG estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Keesler for civilian inpatient care to be \$12,001K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Keesler multiplied by standard COBRA inpatient cost factors. The average inpatient admissions for AD and ADFM for FY01-FY03 was 2,781.67 times the inpatient admission cost factor for Keesler as \$4314.25 = 12,000,809. AF Concurred with MJCSG estimate.

Equipment in support of the inpatient mission will be excessed.

MED052 Keesler: AF identified 23K for facility shutdown as a result of disestablishing inpatient mission at Scott.

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaele.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Scott:

MJCSG estimates cost savings at Scott for inpatient care to be \$5,089K for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Reporting System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF validated the MJCSG estimate.

375th MED GRP-SCOTT		
2003		
FREE RECEIPTS		452,620
MILITARY PERSONNEL	7,261,328	
CIVILIAN PERSONNEL	1,160,554	
SUPPLIES		16,749
EQUIPMENT		396,031
CONTRACTUAL SERVICES	1,021,393	
OTHER FUNDED		227,245
MED/DENTAL SUPP	2,760,420	
DEPRECIATION		412,926
Sum:		13,709,266
Less Mil & Civ Personnel & Depreciation		4,874,458
Times 1.044 to bring to FY05 costs		5,088,934

MJCSG estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Scott for civilian inpatient care to be \$4,092K for FY2005. Civilian inpatient costs were estimated based on Active Duty (AD) member and their family (ADFM) workload at Scott multiplied by standard COBRA inpatient cost factors. The average inpatient admission for AD and ADFM at Scott from FY01-FY03 was 534 times the inpatient admission cost factor of 7,663.46 = \$4,092,289. AF validated the MJCSG estimate.

Equipment in support of the inpatient mission will be excessed.

MED053 Great Lakes: Navy identified one time unique costs of 12K for disestablishing the inpatient mission at Great Lakes. Navy identified the cost as Space Decommissioning shutdown and capping of medical gas system.

Navy estimate for NHGL would send its inpatient value of care to the network. Navy valued this at 5,806 data from BUMED business planning tool.

Navy identified \$6,742K for annual savings for disestablishing inpatient mission. Cost was derived from Mission Savings Item Savings Rationale

- OR 3047 OR Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- PACU 181 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- 12E 547 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- 12N 670 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- MICU 937 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- SICU 379 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
- ANESTHESIA 981 Services would end on Dec 2007 FOR OVERHEAD ( Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)

Navy identified 63K as support contract term costs as a recurring cost from 2008-2011. This should be a one-time termination; therefore MJCSG only listed it for one year in 2008.

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:07 AM

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

HVAC 3RD PARTY MONITORING 4 WILL NOT BE NEEDED ANY LONGER FOR THE OR.  
 OR Room equipment service contracts 59 Services would end on Dec 2007

Navy identified \$208K as misc recurring savings this is from  
 UTILITIES 82 ENERGY SAVINGS  
 SRM SAVINGS 126 JCAHO MAINTENANCE NOT REQUIRED

Navy identified misc savings as procurement avoidance as \$789K this is derived from  
 OR 647 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE  
 ICU 45 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE  
 PACU 4 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE  
 OTHER SURGICAL 93 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE

Navy identified 21K for facilities shutdown for disestablishing inpatient mission at Great Lakes.

Equipment in support of the inpatient mission will be excessed.

Navy identified 17400 for MILCON cost avoidance. MJCSG deleted per OSD policy directive.

MED054 Knox: Facilities shutdown of 65 was the Army estimate for closing inpatient at Ft Knox.

Environ Non-MILCON of 100k was Army estimate for NEPA

13,708k Army estimate for terminated contracts as a result of closing inpatient mission at Ft Knox (one-time unique savings)

MJCSG estimated cost savings at Ft Knox for inpatient care to be \$5,983 for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Reporting System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. Army validated with MJCSG estimate.

IRELAND ACH-FT. KNOX  
 2003

FREE RECEIPTS		4,517	
MILITARY PERSONNEL	3,516,310		
CIVILIAN PERSONNEL	3,813,619		
SUPPLIES		175,974	
EQUIPMENT		371,431	
CONTRACTUAL SERVICES	2,706,550		
OTHER FUNDED		58,002	
OTHER UNFUNDED	1,190		
MED/DENTAL SUPP	2,407,439		
DEPRECIATION		180,754	
A RESERVIST		5,884	
Sum:			13,241,669
Less Mil & Civ Personnel & Depreciation		5,730,986	
Time 1.044 to bring to FY05 costs		5,983,150	

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty (AD) members and their families (ADFM) at Ft Knox for civilian inpatient care to be \$9,664K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Ft Knox multiplied by standard COBRA inpatient cost factors. The average inpatient admission for AD and ADFM at Ft Knox from FY01-FY03 was 1,742.67 times the inpatient admission factor of 5,545.72 for Ft Knox = \$9,664,336. Army validated with MJCSG estimate.

All medical equipment in support of the inpatient mission at Ft Knox will be excessed.

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:07 AM

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FOOTNOTES FOR SCREEN SIX

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MJCSG initially stated the scenario as a realignment of military manpower to BASE X and to eliminate civilians on screen 6. Per MJCSG deliberative meeting on 1 April all the military and civilians were taken as eliminations on screen 6.

MED004 Eustis: Army certified 24 civilian eliminations for disestablishing inpatient mission at Ft Eustis. MJCSG added the 2 officers and 8 enlisted identified in screen 3.

MED004 USAFA: AF certified 2 civilians for elimination from the USAFA. MJCSG added 1 officer and 3 enlisted from screen 3 for elimination from USAFA.

MED018 Andrews: AF certified 34 civilian reductions as a result of disestablishing the inpatient mission at Andrews/ 89th Medical Group. MJCSG added 50 officers and 76 enlisted from screen 3 and counted as eliminations.

MED050 Keesler: AF certified 31 civilian reductions for disestablishing inpatient mission at Keesler - 81st Medical Group. MJCSG added 71 officers and 110 enlisted from screen 3 and counted as eliminations on screen 6.

MED052 Scott: AF certified 15 civilian eliminations as a result of disestablishing inpatient mission at Scott AFB 375th Medical Group. MJCSG added 20 officers and 42 enlisted from screen 3 and counted as eliminations.

MED049 MacDill: AF certified 1 civilian elimination as a result of disestablishing the inpatient mission at MacDill - 6th Medical Group. MJCSG added 11 officers and 7 enlisted from screen 3 and counted as eliminations on screen 6.

MED053 Great Lakes: Navy certified for FY07 16 and for FY08 29 civilian reductions as a result of disestablishing inpatient mission at Great Lakes. MJCSG added 8 officers and 17 enlisted for FY07 and 17 officers and 3 enlisted for FY08 from screen 3 and counted as eliminations on screen 6. and counted as eliminations.

MED054 Knox: Army certified 50 civilian eliminations as a result of disestablishing the inpatient mission at Ft Knox. MJCSG added 9 officers and 25 enlisted from screen 3. Army TABS identified 1 civilian elimination for BOS reductions on "Cost Allocations for Recommendations Impacting Army Installations" dated 18 April 05.

MED004 Cherry Point: Navy certified 22 civilian eliminations as a result of disestablishing the inpatient mission at Cherry Point. MJCSG added 5 officers and 11 enlisted from screen 3.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

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Department : Medical JCSG  
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 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	0	0	0	0	10
NET CHANGE-Mil	0	-10	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	24	0	0	0	0	24
NET CHANGE-Civ	0	-24	0	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	34	0	0	0	0	34
NET CHANGE-Mil	0	-34	0	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	51	0	0	0	0	51
NET CHANGE-Civ	0	-51	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	22	0	0	0	0	22
NET CHANGE-Civ	0	-22	0	0	0	0	-22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	47	0	0	0	70
NET CHANGE-Mil	0	-23	-47	0	0	0	-70
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	16	29	0	0	0	45
NET CHANGE-Civ	0	-16	-29	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilities  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	181	0	0	0	0	181
NET CHANGE-Mil	0	-181	0	0	0	0	-181
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	31	0	0	0	0	31
NET CHANGE-Civ	0	-31	0	0	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	126	0	0	0	0	126
NET CHANGE-Mil	0	-126	0	0	0	0	-126
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	34	0	0	0	0	34
NET CHANGE-Civ	0	-34	0	0	0	0	-34
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	30	0	0	0	0	30
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	9	0	0	0	0	9
NET CHANGE-Civ	0	-9	0	0	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	26	0	0	0	0	26
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Medical JCSG  
 Scenario File : E:\MED0054 R Disestablish inpatient facilites\_18Apr05.CBR  
 Option Pkg Name: MED054-R Disestablish inpatient facilites  
 Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	62	0	0	0	0	62
NET CHANGE-Mil	0	-62	0	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	15	0	0	0	0	15
NET CHANGE-Civ	0	-15	0	0	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	18	0	0	0	0	18
NET CHANGE-Mil	0	-18	0	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.09)

Data As Of 4/18/2005 11:00:44 AM, Report Created 4/18/2005 11:15:07 AM

Department : Medical JCSG  
Scenario File : E:\MED0054 R Disestablish inpatient facilities\_18Apr05.CBR  
Option Pkg Name: MED054-R Disestablish inpatient facilities  
Std Fctrs File : C:\Documents and Settings\michaelle.guerrero\Desktop\COBRA 6.09\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 054R: Convert Inpatient Services to Clinics

The data in this report is rolled up by Region of Influence

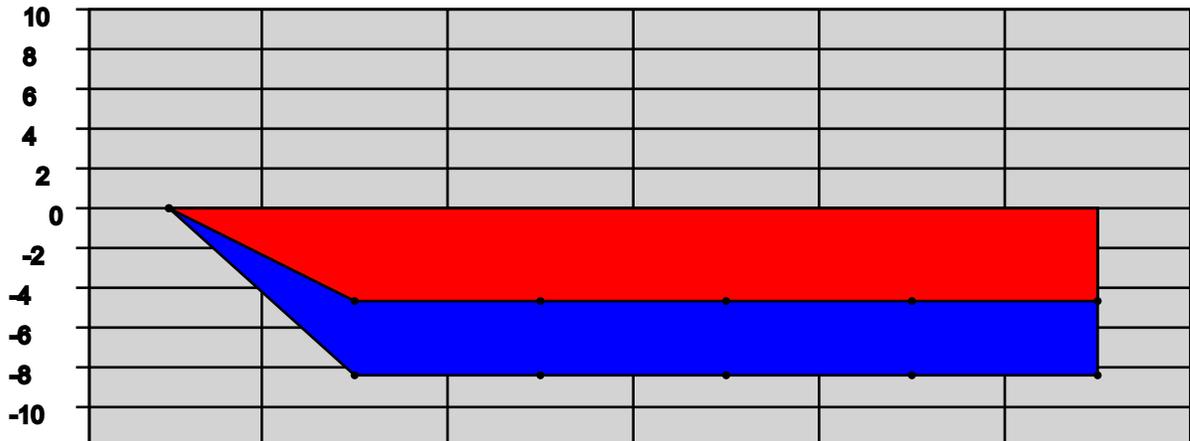
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Colorado Springs, CO Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	18,751
Authorized Manpower(2005) / ROI Employment(2002):	5.36%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

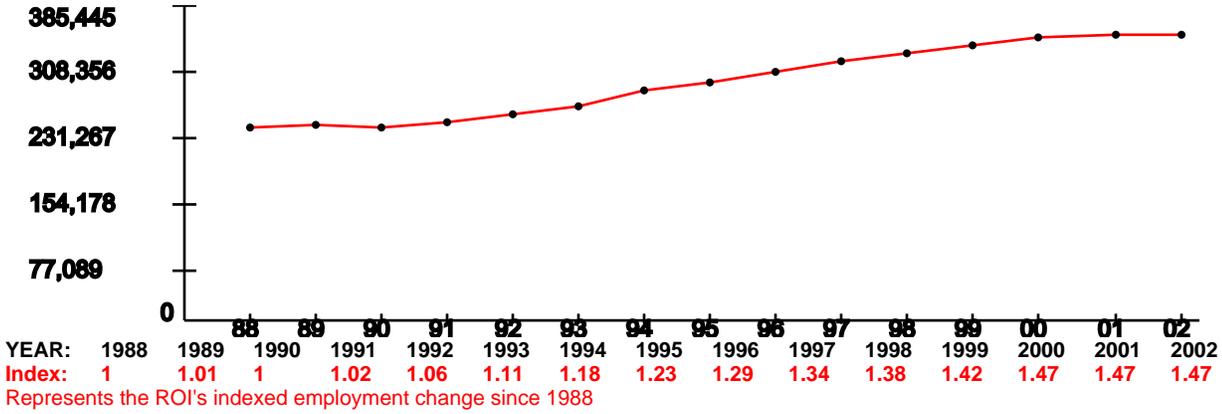
**Cumulative Job Change (Gain/Loss) Over Time:**



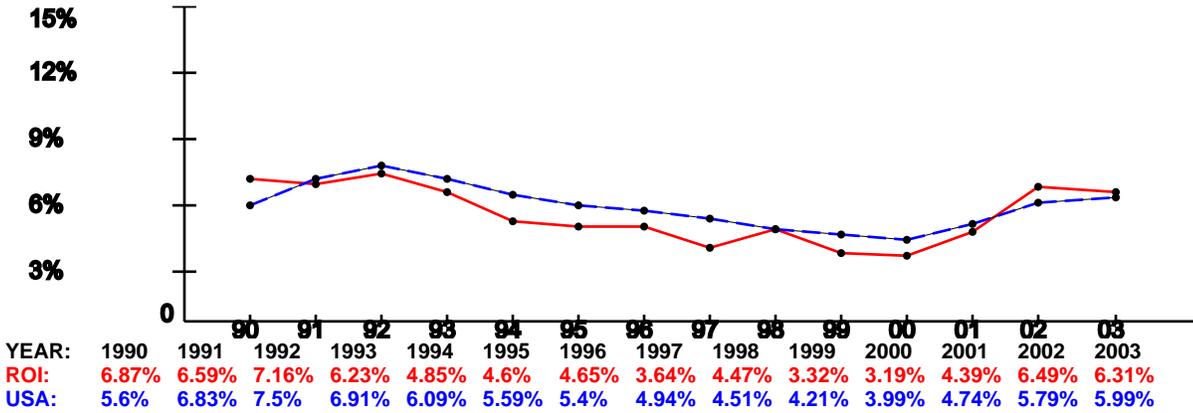
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-4	0	0	0	0
<b>Direct Civilian:</b>	0	-2	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-6	-6	-6	-6	-6
<b>Cum Indir/Induc:</b>	0	-5	-5	-5	-5	-5
<b>Cumulative Total:</b>	0	-11	-11	-11	-11	-11

Colorado Springs, CO Metropolitan Statistical Area Trend Data

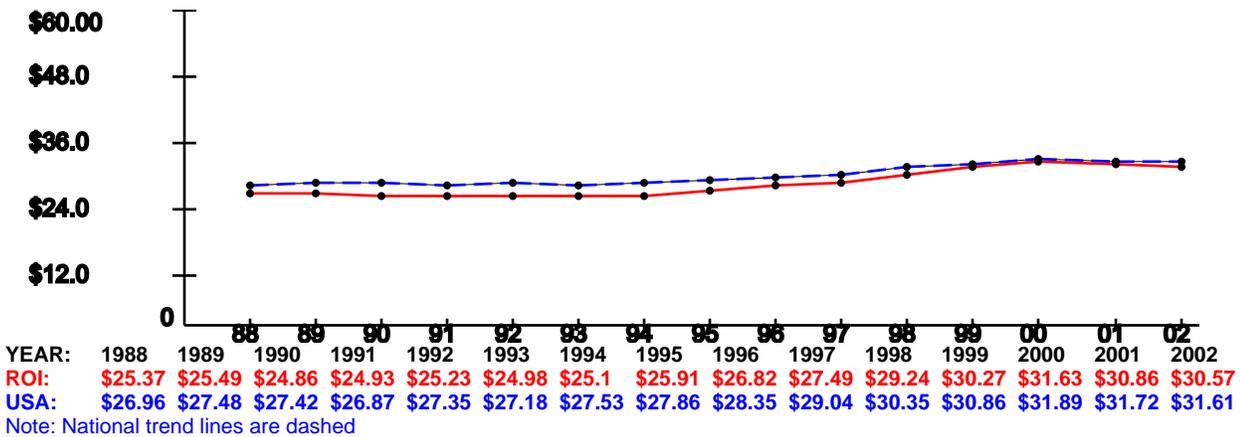
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



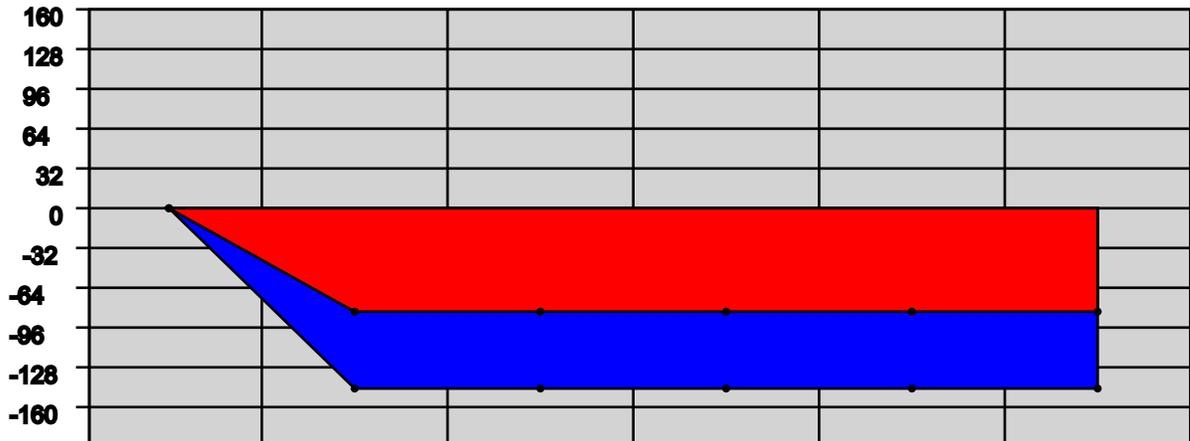
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Elizabethtown, KY Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-147
Total Estimated Job Change / ROI Employment(2002):	-0.22%

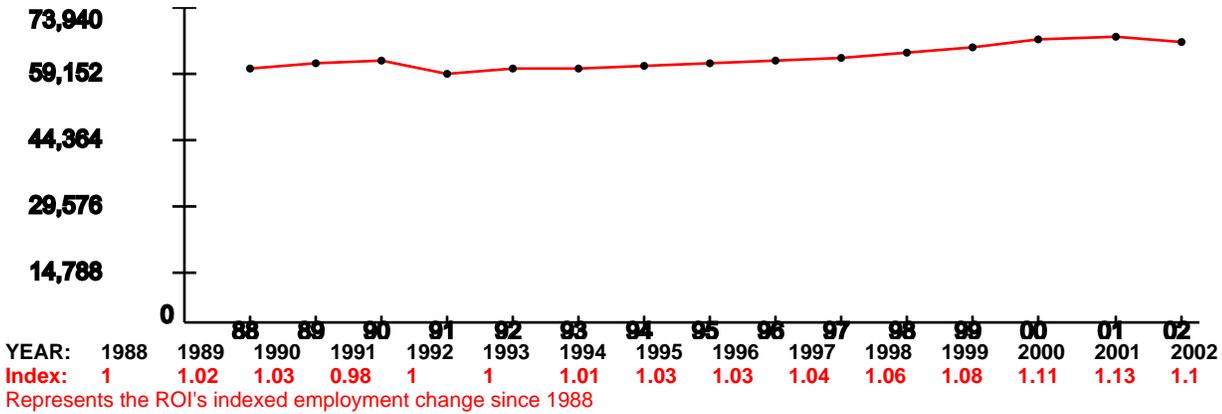
**Cumulative Job Change (Gain/Loss) Over Time:**



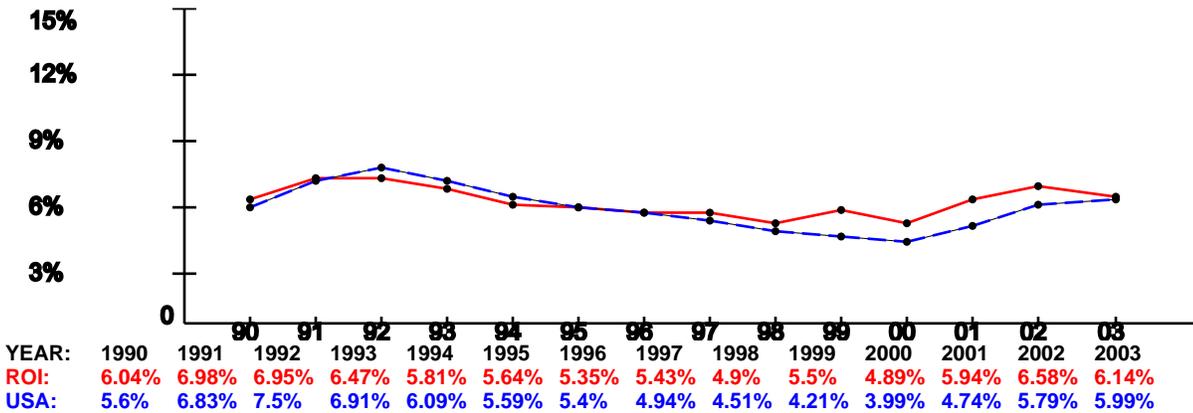
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-34	0	0	0	0
<b>Direct Civllan:</b>	0	-51	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-85	-85	-85	-85	-85
<b>Cum Indir/Induc:</b>	0	-62	-62	-62	-62	-62
<b>Cumulative Total:</b>	0	-147	-147	-147	-147	-147

Elizabethtown, KY Metropolitan Statistical Area Trend Data

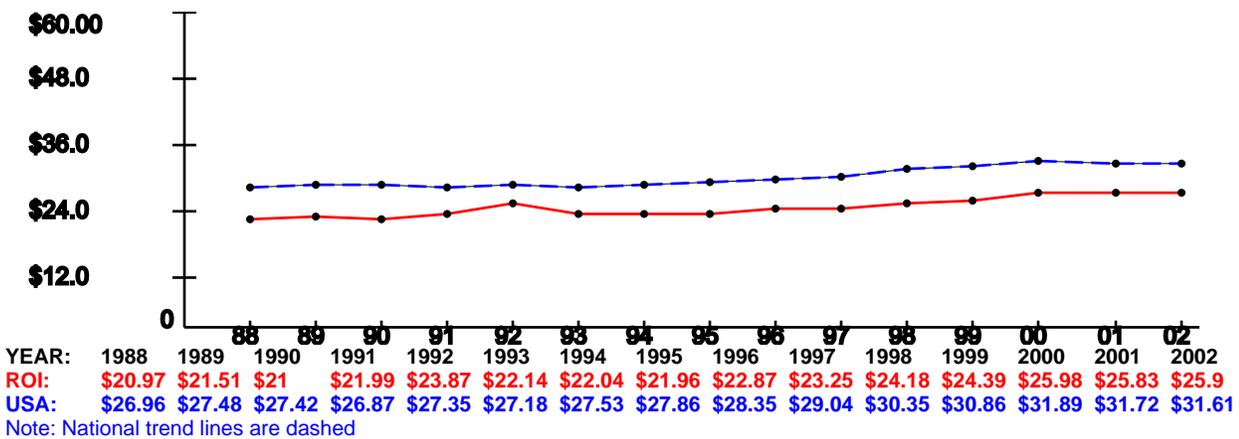
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



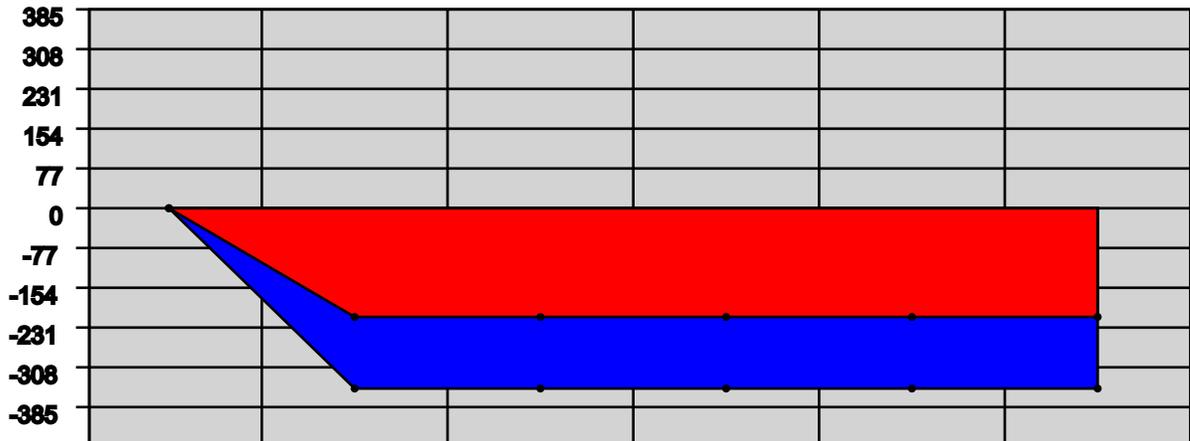
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Gulfport-Biloxi, MS Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	248,806
ROI Employment (2002):	151,445
Authorized Manpower (2005):	8,529
Authorized Manpower(2005) / ROI Employment(2002):	5.63%
Total Estimated Job Change:	-352
Total Estimated Job Change / ROI Employment(2002):	-0.23%

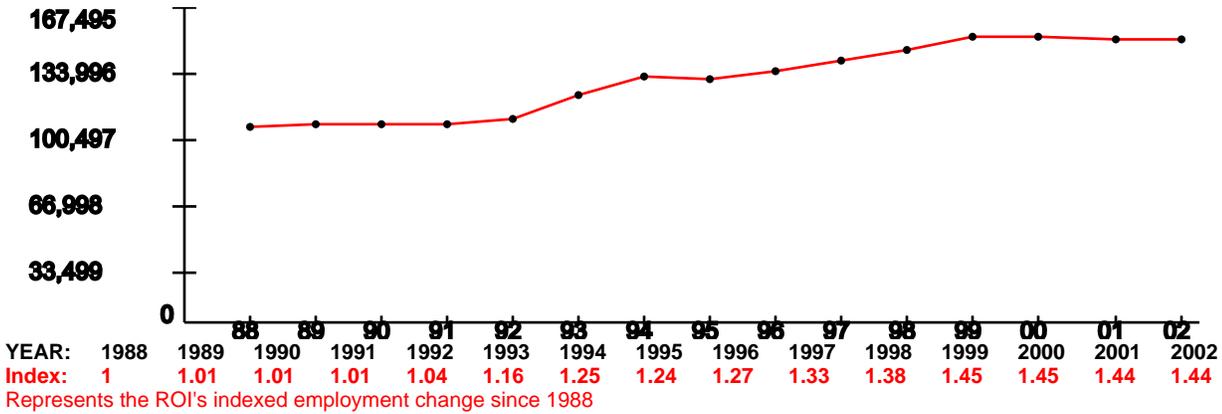
**Cumulative Job Change (Gain/Loss) Over Time:**



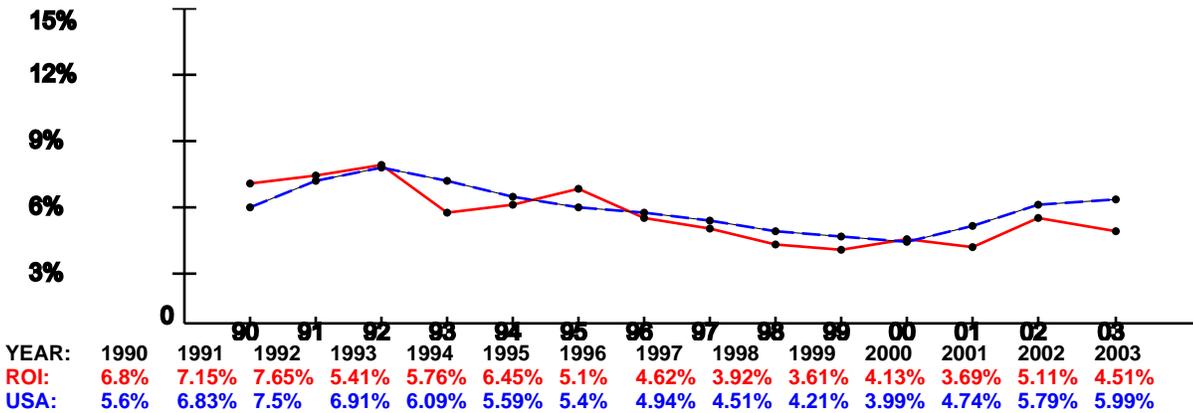
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-181	0	0	0	0
<b>Direct Civilian:</b>	0	-31	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-212	-212	-212	-212	-212
<b>Cum Indlr/Induc:</b>	0	-140	-140	-140	-140	-140
<b>Cumulative Total:</b>	0	-352	-352	-352	-352	-352

Gulfport-Biloxi, MS Metropolitan Statistical Area Trend Data

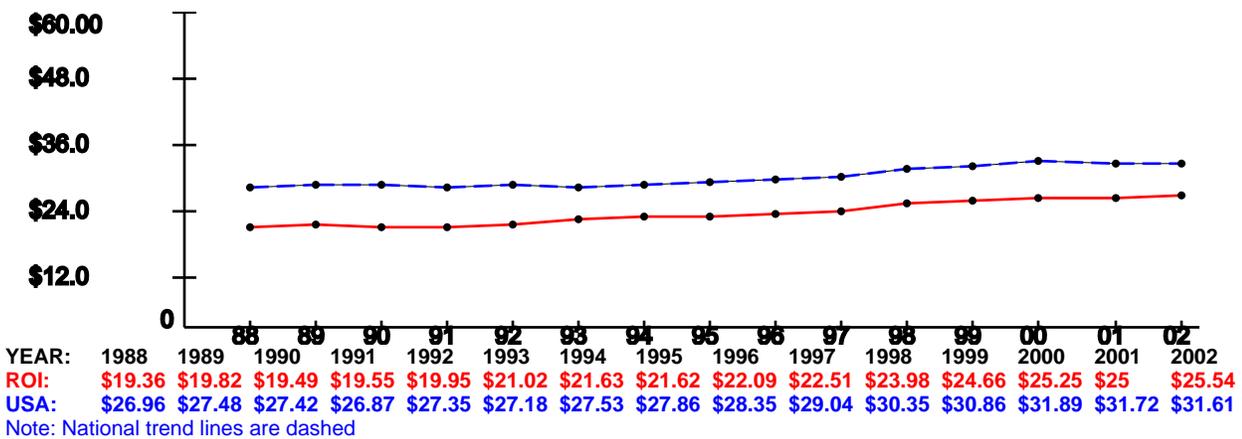
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



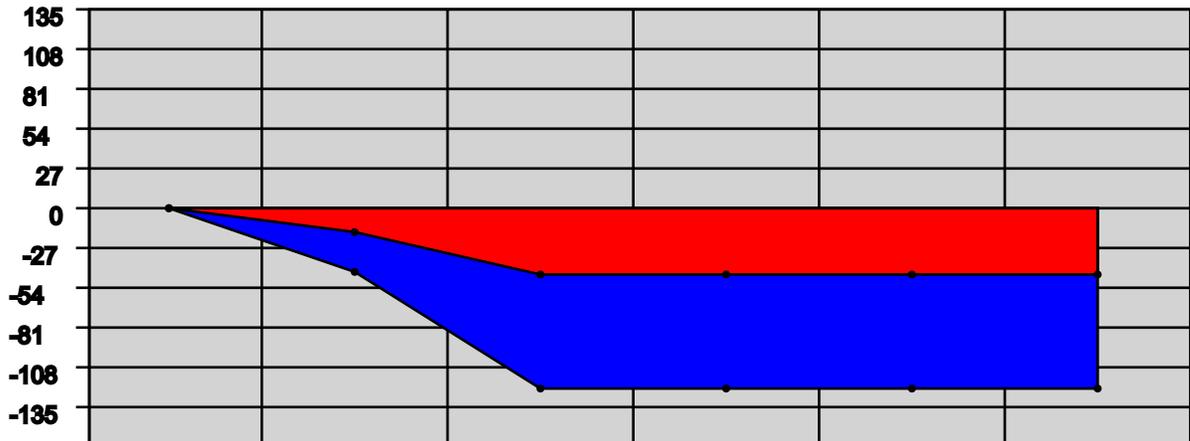
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Lake County-Kenosha County, IL-WI Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 828,428  
 ROI Employment (2002): 498,103  
 Authorized Manpower (2005): 18,014  
 Authorized Manpower(2005) / ROI Employment(2002): 3.62%  
 Total Estimated Job Change: -122  
 Total Estimated Job Change / ROI Employment(2002): -0.02%

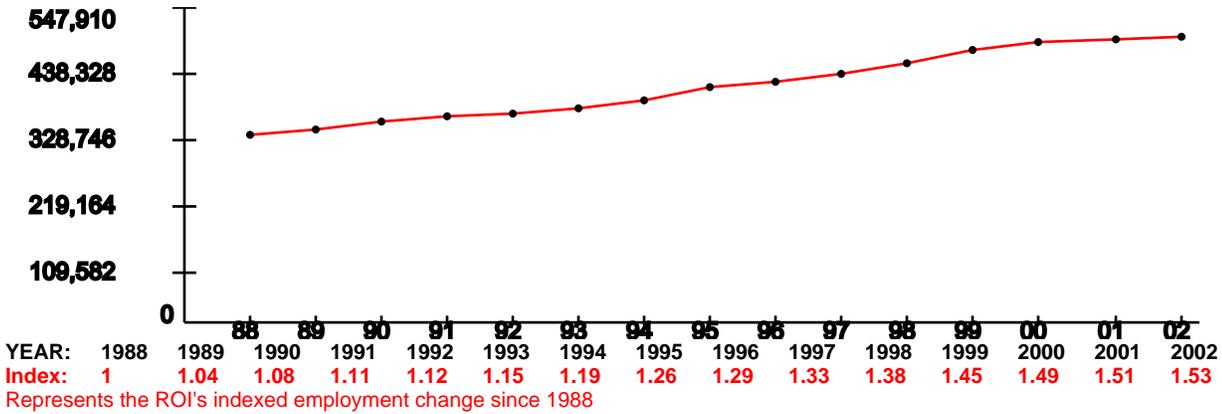
**Cumulative Job Change (Gain/Loss) Over Time:**



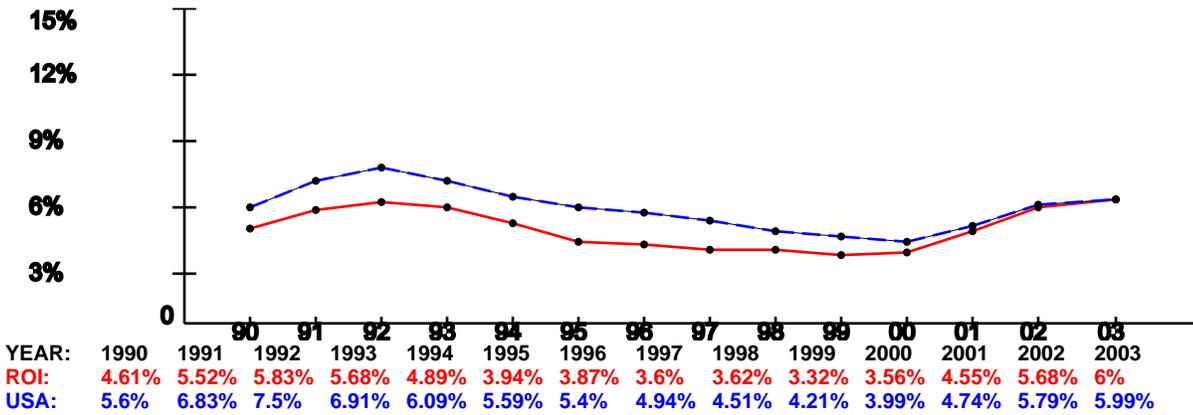
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-16	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-45	-45	-45	-45
Cum Indir/Induc:	0	-27	-77	-77	-77	-77
Cumulative Total:	0	-43	-122	-122	-122	-122

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

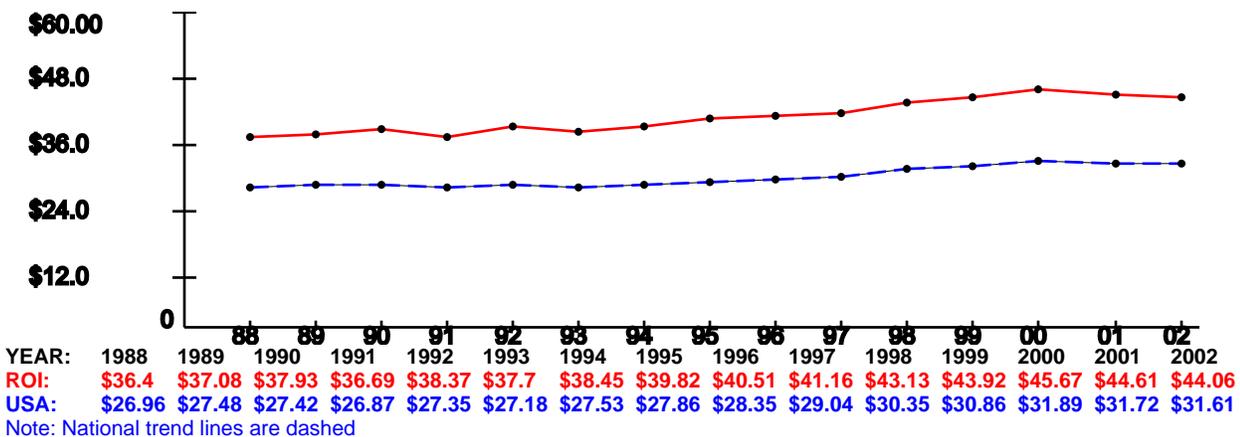
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



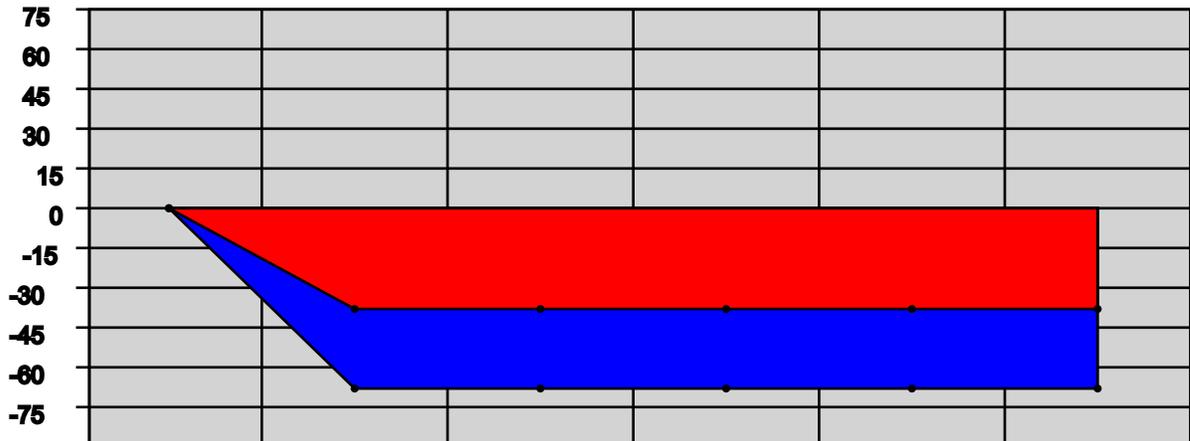
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Bern, NC Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 114,495  
 ROI Employment (2002): 66,366  
 Authorized Manpower (2005): 13,912  
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%  
 Total Estimated Job Change: -69  
 Total Estimated Job Change / ROI Employment(2002): -0.1%

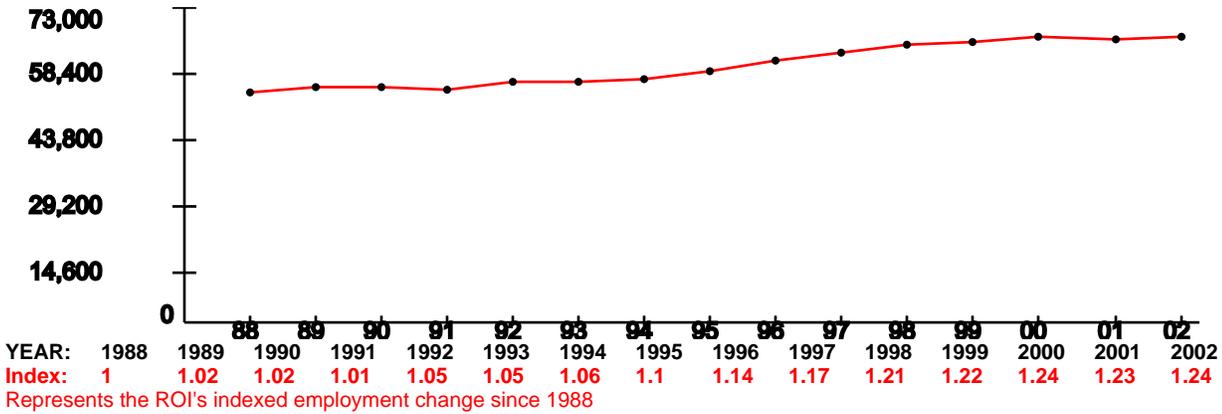
**Cumulative Job Change (Gain/Loss) Over Time:**



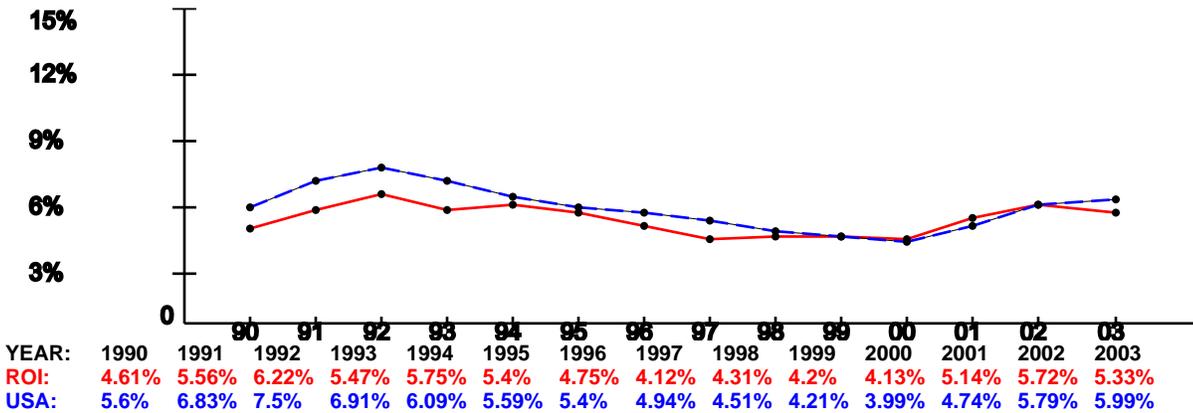
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-16	0	0	0	0
<b>Direct Civilian:</b>	0	-22	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>-38</b>	<b>-38</b>	<b>-38</b>	<b>-38</b>	<b>-38</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>-31</b>	<b>-31</b>	<b>-31</b>	<b>-31</b>	<b>-31</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>-69</b>	<b>-69</b>	<b>-69</b>	<b>-69</b>	<b>-69</b>

New Bern, NC Micropolitan Statistical Area Trend Data

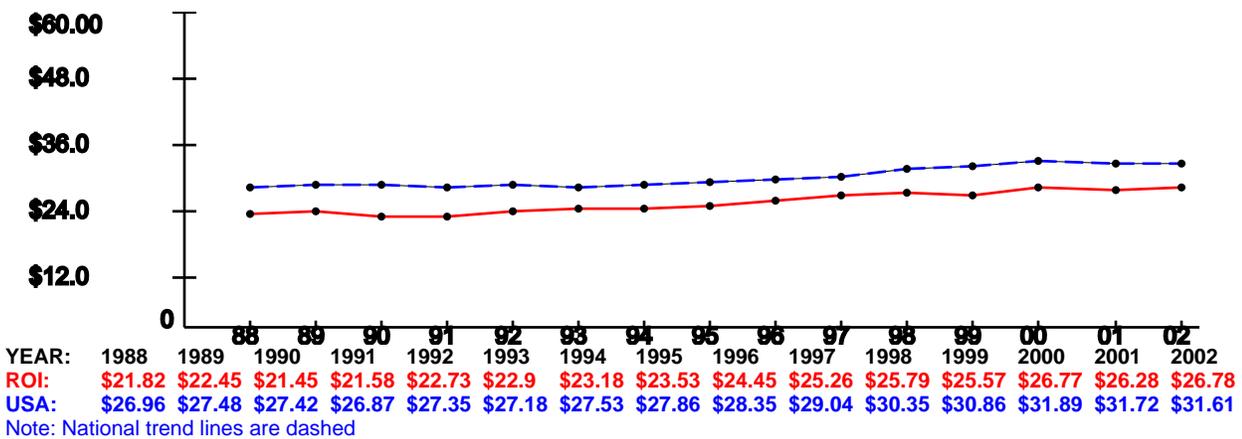
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



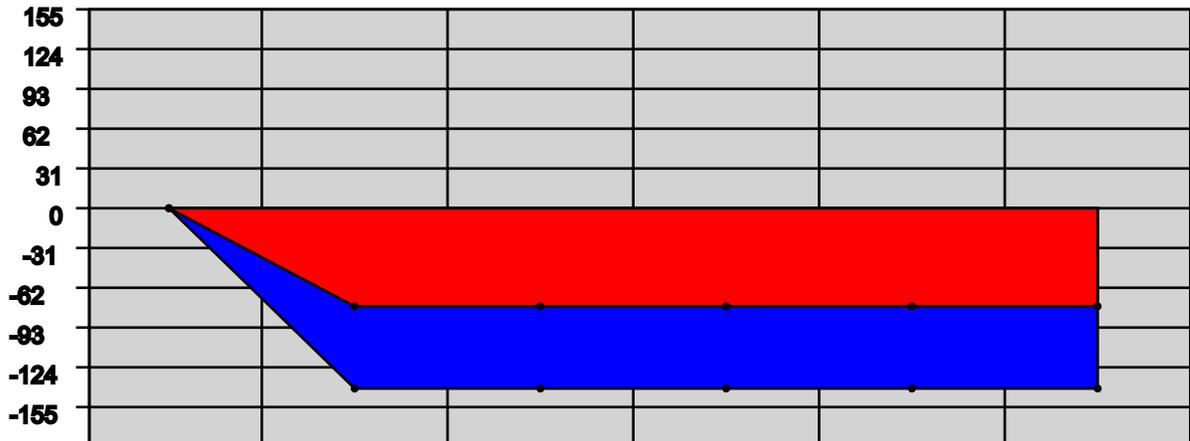
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** St. Louis, MO-IL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	10,251
Authorized Manpower(2005) / ROI Employment(2002):	0.61%
Total Estimated Job Change:	-143
Total Estimated Job Change / ROI Employment(2002):	-0.01%

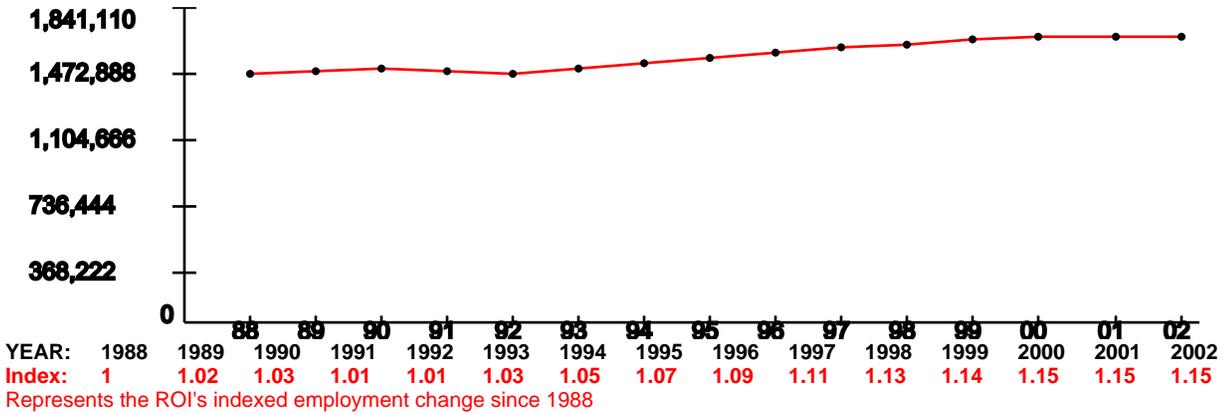
**Cumulative Job Change (Gain/Loss) Over Time:**



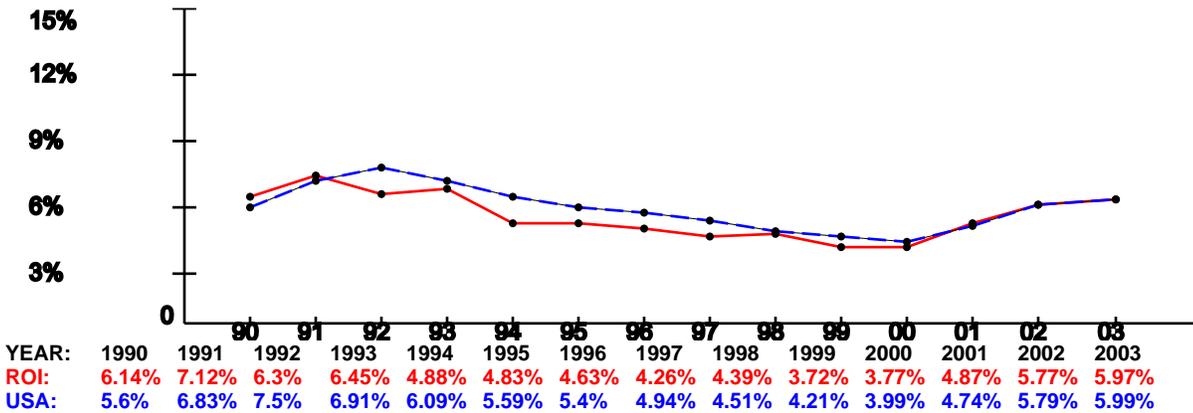
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-62	0	0	0	0
<b>Direct Civilian:</b>	0	-15	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-77	-77	-77	-77	-77
<b>Cum Indlr/Induc:</b>	0	-66	-66	-66	-66	-66
<b>Cumulative Total:</b>	0	-143	-143	-143	-143	-143

St. Louis, MO-IL Metropolitan Statistical Area Trend Data

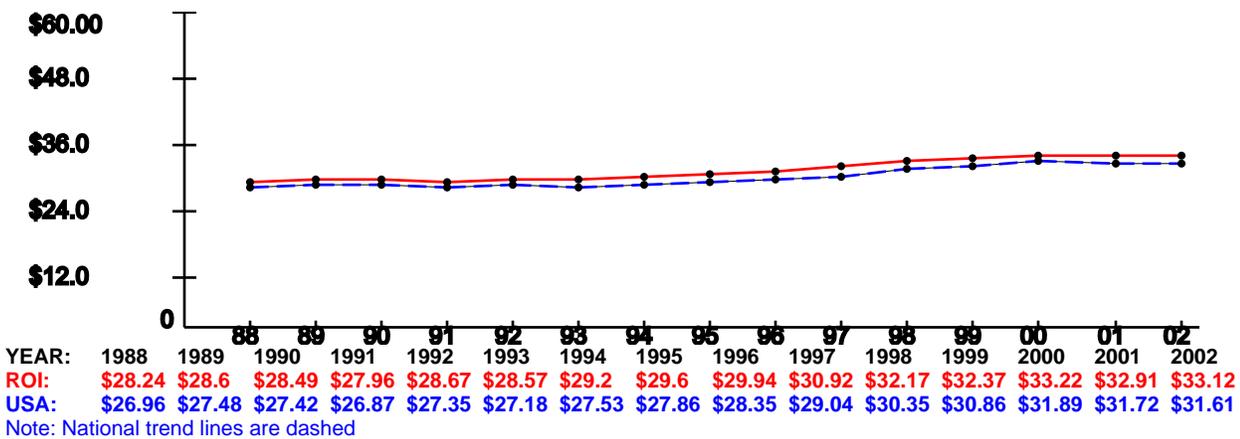
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



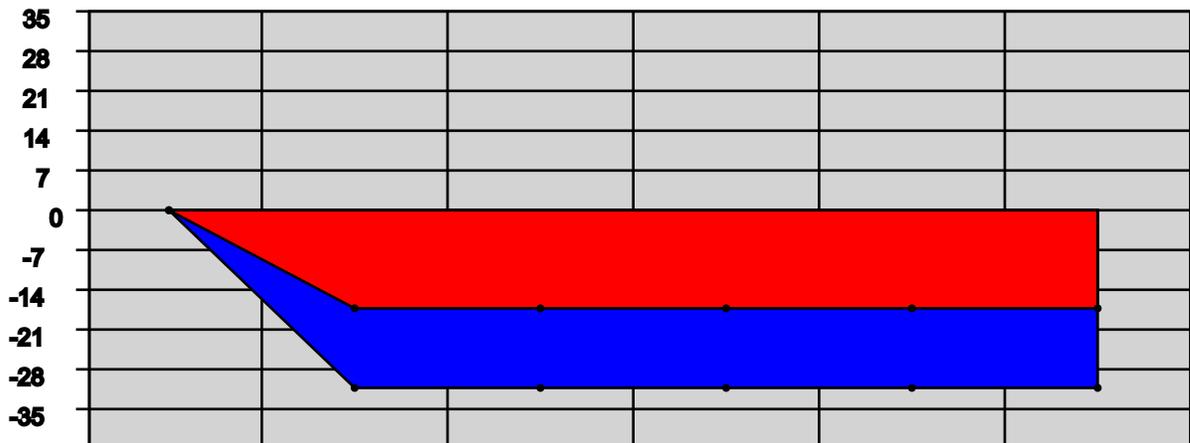
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,488,718  
 ROI Employment (2002): 1,485,074  
 Authorized Manpower (2005): 6,179  
 Authorized Manpower(2005) / ROI Employment(2002): 0.42%  
 Total Estimated Job Change: -35  
 Total Estimated Job Change / ROI Employment(2002): -0%

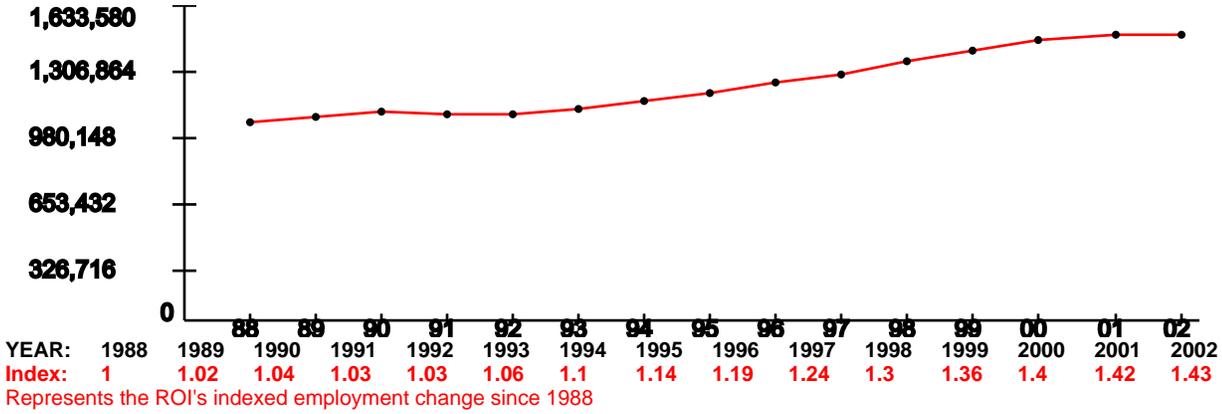
**Cumulative Job Change (Gain/Loss) Over Time:**



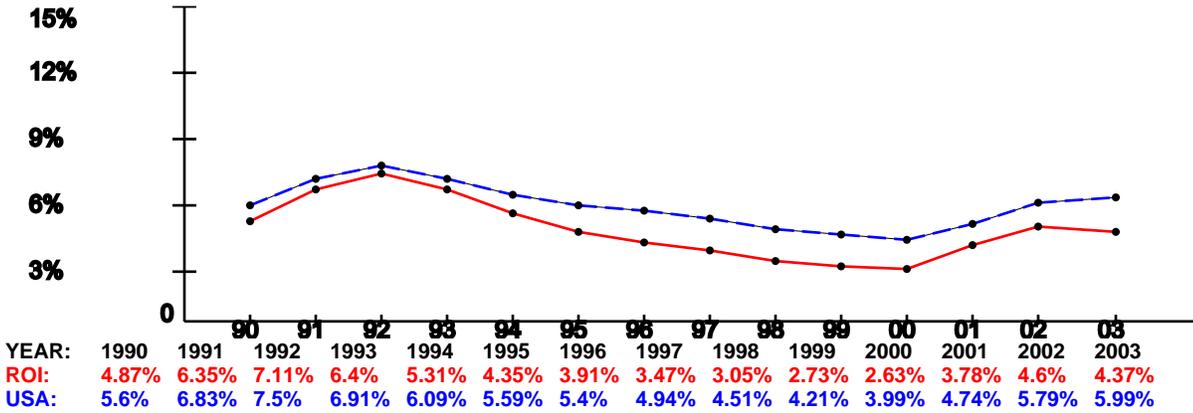
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-18	0	0	0	0
<b>Direct Civilian:</b>	0	-1	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-19	-19	-19	-19	-19
<b>Cum Indlr/Induc:</b>	0	-16	-16	-16	-16	-16
<b>Cumulative Total:</b>	0	-35	-35	-35	-35	-35

Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

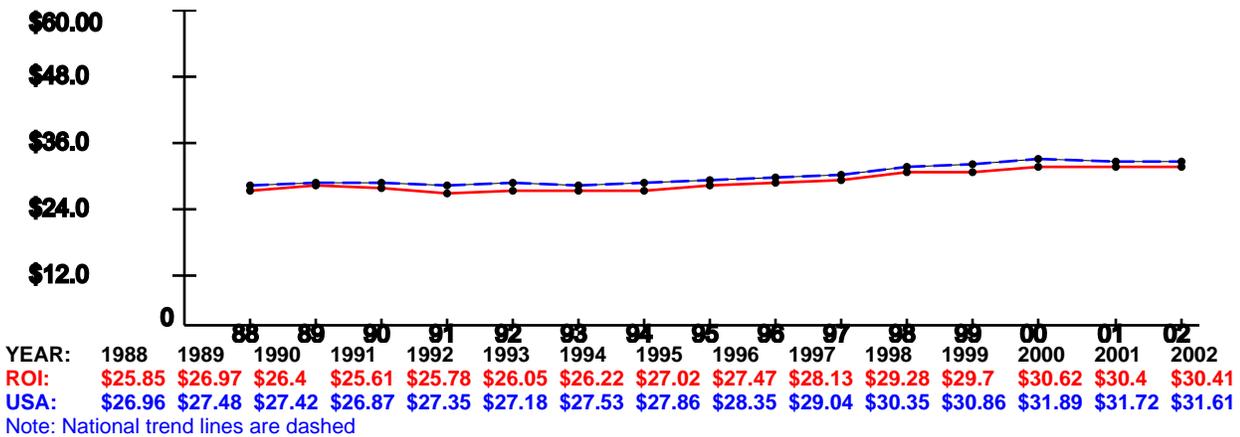
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



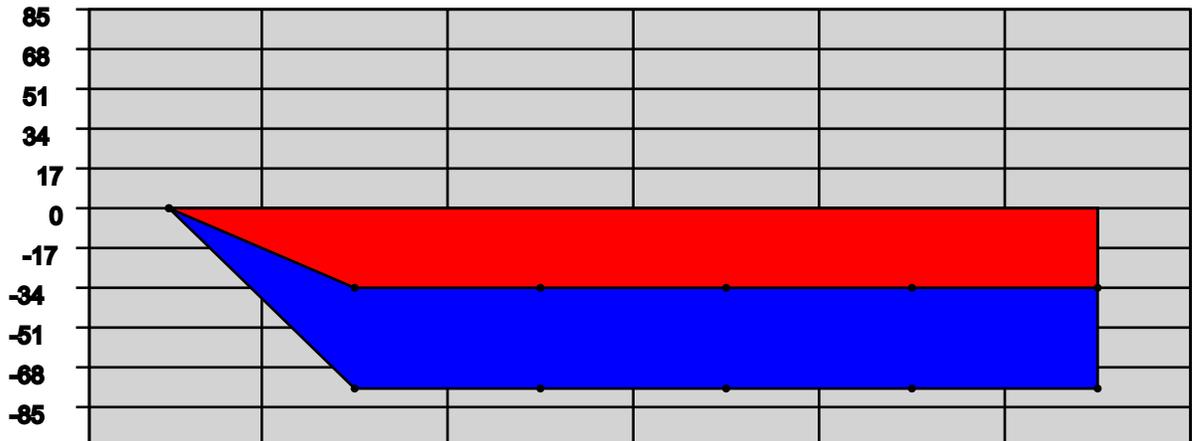
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,613,728  
 ROI Employment (2002): 978,888  
 Authorized Manpower (2005): 11,885  
 Authorized Manpower(2005) / ROI Employment(2002): 1.21%  
 Total Estimated Job Change: -78  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

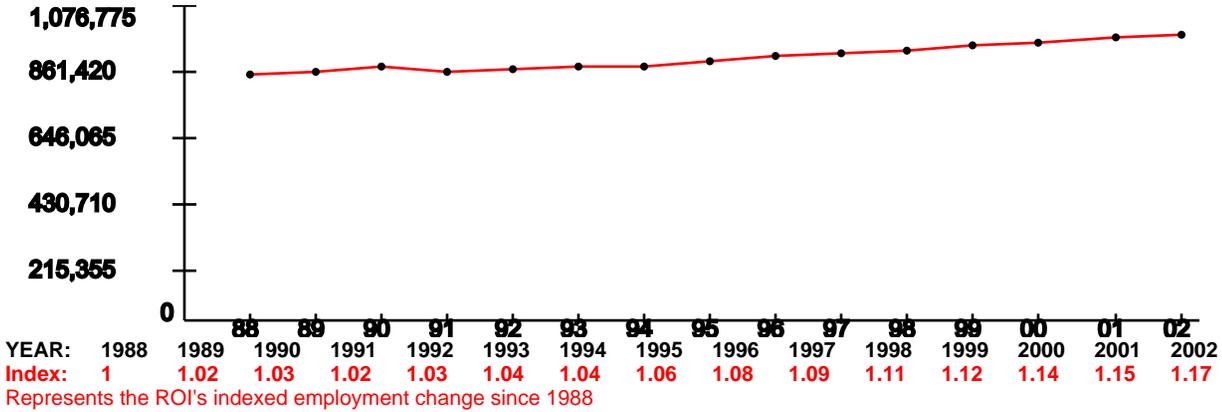
**Cumulative Job Change (Gain/Loss) Over Time:**



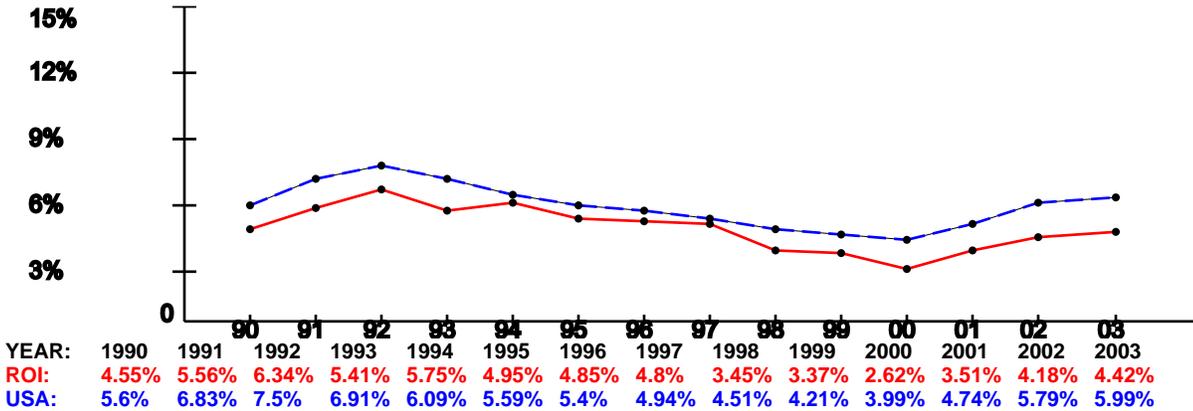
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-10	0	0	0	0
<b>Direct Civilian:</b>	0	-24	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-34	-34	-34	-34	-34
<b>Cum Indlr/Induc:</b>	0	-44	-44	-44	-44	-44
<b>Cumulative Total:</b>	0	-78	-78	-78	-78	-78

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

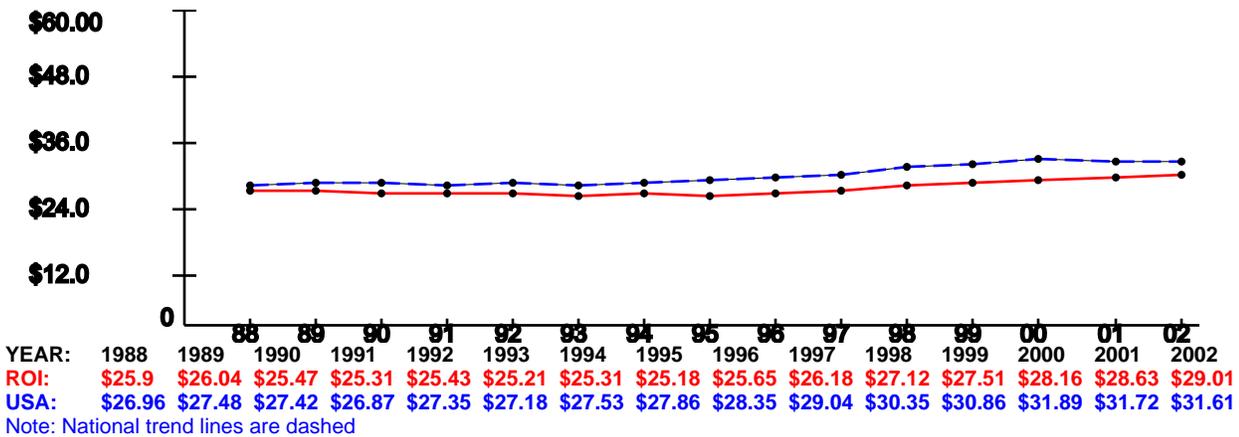
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



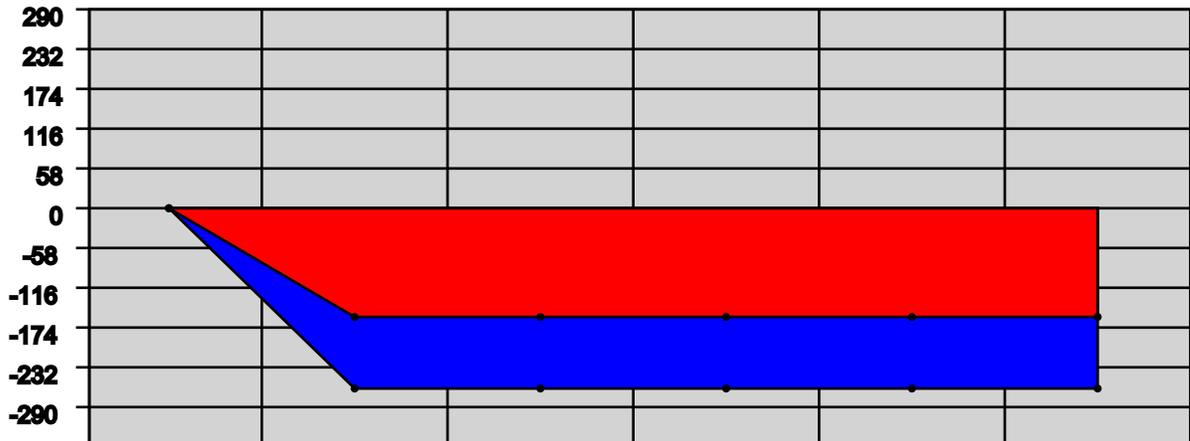
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 7,951  
 Authorized Manpower(2005) / ROI Employment(2002): 0.29%  
 Total Estimated Job Change: -265  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

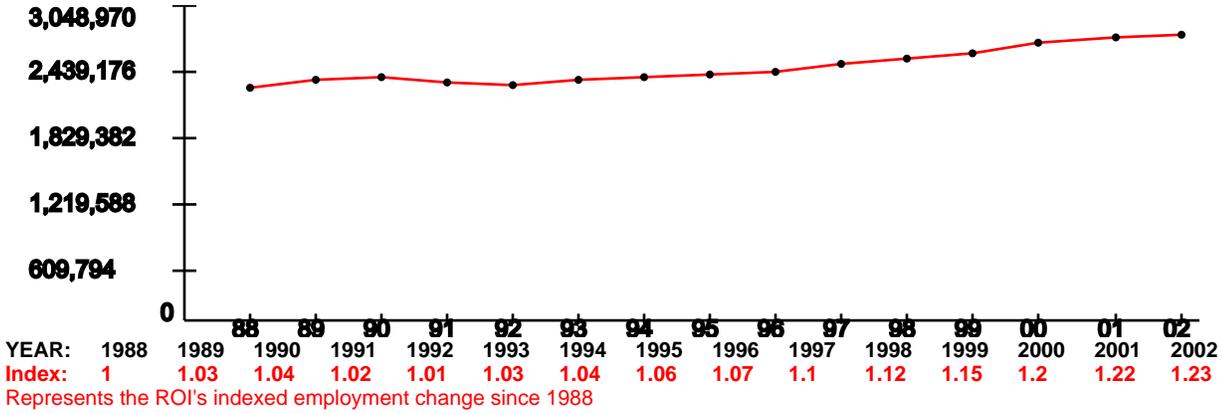
**Cumulative Job Change (Gain/Loss) Over Time:**



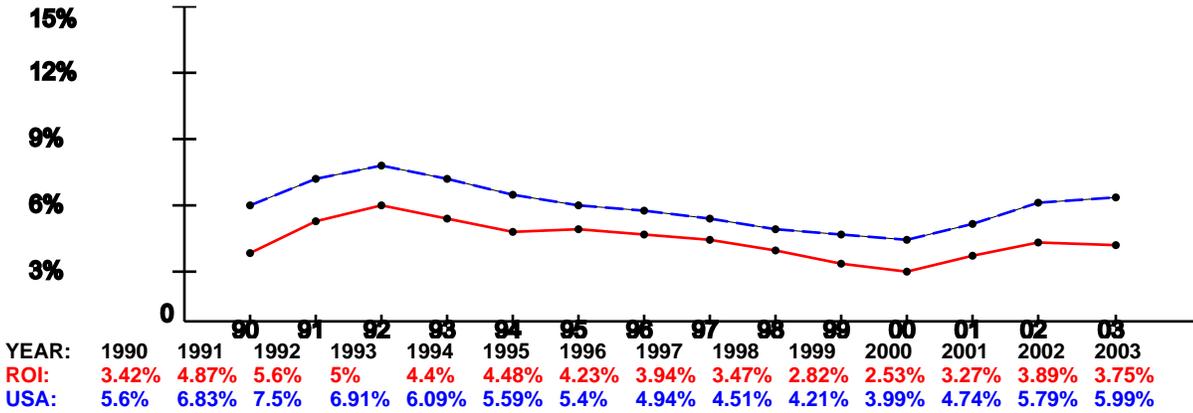
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-126	0	0	0	0
<b>Direct Civilian:</b>	0	-34	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-160	-160	-160	-160	-160
<b>Cum Indlr/Induc:</b>	0	-105	-105	-105	-105	-105
<b>Cumulative Total:</b>	0	-265	-265	-265	-265	-265

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

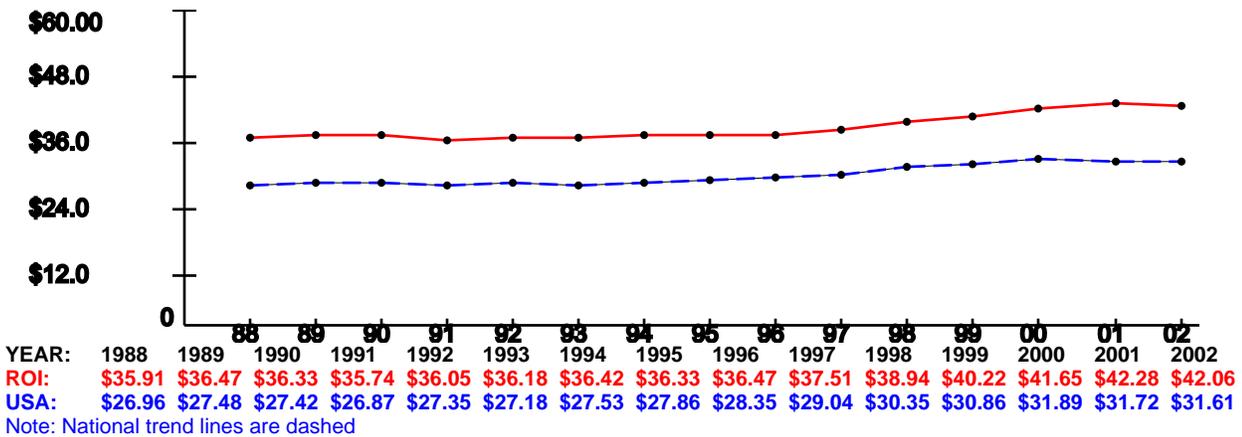
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## CG\_MCAS\_CHERRY\_PT, NC

### Demographics

The following tables provide a short description of the area near the installation/activity.

CG\_MCAS\_CHERRY\_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

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## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCAS\_CHERRY\_PT to nearest commercial airport: 18.0 miles  
Is CG\_MCAS\_CHERRY\_PT served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# FORT EUSTIS, VA

## Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	292,261	12 of 12 districts
Students Enrolled	275,446	12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1	12 of 12 districts
High School Students Enrolled	76,159	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889	12 of 12 districts
Average ACT Score (US Avg 20.8)	11	12 of 12 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	11	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles  
 Is FORT EUSTIS served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## FORT CARSON, CO

### Demographics

The following tables provide a short description of the area near the installation/activity. FORT CARSON is 2 miles from Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLORADO SPRINGS MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	64,500	5 of 5 districts
Students Enrolled	57,650	5 of 5 districts
Average Pupil/Teacher Ratio	22.1:1	5 of 5 districts
High School Students Enrolled	15,640	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1043	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	7	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

Vacant Rental Units	4,599	
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## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CARSON to nearest commercial airport: 10.0 miles  
 Is FORT CARSON served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **Andrews AFB, MD**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 210

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

## **Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles  
Is Andrews AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## United States Air Force Academy, CO

### Demographics

The following tables provide a short description of the area near the installation/activity. United States Air Force Academy is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	52,000	2 of 2 districts
Students Enrolled	50,607	2 of 2 districts
Average Pupil/Teacher Ratio	22.0:1	2 of 2 districts
High School Students Enrolled	5,767	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1082	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

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Vacant Rental Units	4,599	
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### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from United States Air Force Academy to nearest commercial airport: 12.0 miles  
 Is United States Air Force Academy served by regularly scheduled public transportation? No

### Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## MacDill AFB, FL

### Demographics

The following tables provide a short description of the area near the installation/activity. MacDill AFB is within Tampa, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tampa-St. Petersburg-Clearwater, FL MSA	2,395,997

The following entities comprise the military housing area (MHA):

County/City	Population
Hillsborough	998948
Manatee	264002
Pasco	344765
Pinellas	921482
Sarasota	325957
Total	2,855,154

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 166

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,406	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,220	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	489,462	5 of 5 districts
Students Enrolled	433,512	5 of 5 districts
Average Pupil/Teacher Ratio	16.9:1	5 of 5 districts
High School Students Enrolled	112,766	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	73.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	21	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.6%	3.8%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.1%	-.2%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	134,663	Basis: MSA
Vacant Sale Units	17,634	
Vacant Rental Units	31,074	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,996	7,929	2,395,997	Basis: MSA
Ratio	1:400	1:302		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,899.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MacDill AFB to nearest commercial airport: 11.2 miles  
 Is MacDill AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Keesler AFB, MS

### Demographics

The following tables provide a short description of the area near the installation/activity. Keesler AFB is 62 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Biloxi-Gulfport-Pascagoula, MS MSA	363,988

The following entities comprise the military housing area (MHA):

County/City	Population
Harrison	189601
Total	189,601

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,662	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 907	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	24,411	33 of 33 districts
Students Enrolled	20,400	33 of 33 districts
Average Pupil/Teacher Ratio	16.5:1	33 of 33 districts
High School Students Enrolled	3,706	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	78.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	4.6%	4.1%	5.5%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.2%	-2.9%	-3.7%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,275	Basis: MSA
Vacant Sale Units	1,913	
Vacant Rental Units	5,092	

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## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	765	1,380	363,988	Basis: MSA
Ratio	1:476	1:264		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,682.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Keesler AFB to nearest commercial airport: 12.1 miles

Is Keesler AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAVSTA\_GREAT\_LAKES\_IL, IL

### Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA\_GREAT\_LAKES\_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	21 of 21 districts
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA\_GREAT\_LAKES\_IL to nearest commercial airport: 29.9 miles  
 Is NAVSTA\_GREAT\_LAKES\_IL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# FORT KNOX, KY

## Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles  
 Is FORT KNOX served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

05 January 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 03 Jan 05 re: MED-0004  
(b) MED JCSG ltr of 03 Jan 05 re: MED-0053

Encl: (1) SSEI for MED-0004  
(2) SSEI for MED-0053

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) and (b), enclosures (1) and (2) are provided.

These documents were compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

MED-0004

Action 1: Privatize the inpatient function at NH Beaufort. Relocate military billets to Base X.

Action 2: Privatize the inpatient function at NH Cherry Point. Relocate military billets to Base X.

Action 3: Privatize the inpatient function at NH Lemoore. Relocate military billets to Base X.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Hospital Beaufort, SC (Installation Realigned)</b>	<b>MCAS Cherry Pt, NC (Installation Realigned)</b>	<b>Naval Air Station Lemoore, CA (Installation Realigned)</b>
Air Quality	NH Beaufort is in attainment for all criteria pollutants. No impact from this scenario.	MCAS Cherry Pt is in attainment for all pollutants. No impact from this scenario.	NAS Lemoore is in severe nonattainment for 1 hour O3 and PM10. It is also unclassifiable for NO2, SO2, and Pb. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.	No impacts.	No impacts.
Land Use Constraints/Sensitive Resource Areas	127 Total Acres. No impact from this scenario.	27,525 Total Acres. No impact from this scenario.	18,825 Total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.	Marine mammals and Sensitive resource Areas have been identified. No impact from this scenario.	No impact from this scenario.
Noise	No impact from this scenario.	There are published noise abatement procedures at MCAS Cherry PT. No	There are published noise abatement procedures at NAS Lemoore. No impact

		impact from this scenario.	from this scenario.
Threatened& Endangered Species/Critical Habitat	No impact from this scenario.	TES are present. No impact from this scenario.	TES are present. No impact from this scenario.
Waste Management	The generation of medical waste would be reduced by 90% resulting in a savings of \$29,700. per year for disposal costs.	The military installation has a permitted hazardous waste RCRA TSD and a RCRA Subpart X facility. No impact from this scenario.	With the loss of inpatient services there will be less medical waste generated which will result in an annual savings of \$4,860 per year annually.
Water Resources	No impact from this scenario.	No impact from this scenario.	No impact from this scenario.
Wetlands	No impact from this scenario.	MCAS Cherry PT has 11% of the military installation restricted by wetlands. No impact from this scenario.	NAVSTA Great Lakes has 1% of total acres restricted by wetlands. No impact from this scenario.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Hospital Beaufort, SC (Installation Realigned)</b>	<b>MCAS Cherry Pt, NC (Installation Realigned)</b>	<b>Naval Air Station Lemoore, CA (Installation Realigned)</b>
Environmental Restoration	MCAS Beaufort DERA costs \$6.8M thru FY03 CTC \$26M.	DERA Costs thru FY-03 \$67M; CTC \$75M	DERA Costs thru FY-03 \$25M; CTC \$12M
Waste Management	-\$29.7K annually	None	-\$4.9K annually
Environmental Compliance	None	None	None

## Summary of Scenario Environmental Impacts

MED-0053

1. Privatize the inpatient function at NAVSTA GREAT LAKES. Relocate the military billets from NAVHOSP GREAT LAKES to Base X.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Station Great Lakes, IL (Installation Realigned)</b>
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.
Land Use Constraints/Sensitive Resource Areas	2033 total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.
Noise	No impact from this scenario.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact from this scenario.
Waste Management	No impact from this scenario.
Water Resources	No impact from this scenario.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact from this scenario.

**Enclosure (2)**

1/2

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Station Great Lakes, IL (Installation Realigned)</b>
Environmental Restoration	DERA Costs through FY-03 were \$5.9M. \$25M has been identified for DERA in the future.
Waste Management	None
Environmental Compliance	None

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO # 411**

**TITLE: MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS**

**GENERAL DESCRIPTION:**

1. Disestablish the Ft Eustis Medical facility. Medical workload transferred to Langley AFB, Portsmouth Naval Hospital and local civilian medical facilities. No MILCON is required to accomplish this recommendation as excess capacity is available in the receiving facilities. Ft Eustis Medical Facility would be released for other activities.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO # 411**

Env Resource Area	#3 <i>Losing</i> Installation Assessment Inst Name: <b>Ft Eustis</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	

Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>Ft Carson</u>	Losing Installation Inst Name: <u>Ft Knox, West Point, Ft Eustis</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
<b>COBRA Costs:</b>	NEPA (EA) - \$100K	None.

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS****[TABS WORKING DRAFT]****SCENARIO #** 411**TITLE:** MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS**GENERAL DESCRIPTION:**

Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center, and realign inpatient workload to Ft Carson Army Hospital. (+33 personnel at Carson)

**ANALYST** **COL CRABTREE****DATE:** **4 JAN 2005**

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment Inst Name: <b>Ft Carson</b></b>	<b>Analyst Comments (&amp; data source(s) that drive assessment)</b>
<b>Air Quality</b>	No impact. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. No new emissions due to proposal.	#213 - Maintenance for CO #211 - Major Source thresholds already exceeded (for VOC,NOx,SO2,CO,PM,Pb)- no significant new emissions based on only 33 personnel added. #220 Major & Synthetic Minor operating permits. #218 - Smoke/obscurant restrictions (no impact to this scenario) ISR2 - AQM adversely impacts mission.
<b>Cultural/Archeological/Tribal Resources</b>	No Impact 669 arch/cultural resources, but no restrictions expected. 40 historic properties listed.	#230, 231,232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (some restr at Pinon Canyon); #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has prog agreement; ISR2 - no adverse impact to mission.
<b>Dr ed g- ing</b>	No Impact	
<b>Land Use Constr ints/Sensitive Resourc</b>	No Impact	Buildable Acres - none req'd, >1200 buildable acres available. #201, 254, #256- no restr.
<b>Ma rin e Ma m m</b>	No Impact	
<b>Noise</b>	No Impact as proposal generates no new noise.	#239 - >15,000 acres of Noise Zone 2 and >2000 acres of Zone 3 extend off-installation. CERL - moderately encroached
<b>Threatened&amp; Endangered Species/Critical Habitat</b>	Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land.	#259, 261 lists Bald Eagle,, Cutthroat Trout, Spotted Owl with restr <1% of land. #261,262,264 - No habitat #263 - Candidate species include Arkansas Darter & Black-tailed prairie dog - no restr ISR2 shows no impact.
<b>W as te M an ag</b>	No Impact	#269 Has RCRA Subpart X Permit

<b>Water Resources</b>	Increased installation population may require upgrade of water infrastructure - minimal impact.	#276 Not over recharge zone #278 - McCarren amend applies #293 - No restr #824, 825 - adequate water available IREM - infr can support 1159 more people, with only 33 duty pers added #279 - Discharges to 2 imp waterwys (but does not impair them). #822 - Dom & Ind ww treatment plant
<b>Wetlands</b>	No Impact	#251, 257 - 1.6% wetlands, with restr (to tracked veh is wetlands).

### **IMPACTS OF COSTS**

<b>Env Resource Area</b>	<b>Gaining Installation Inst Name: <u>Ft Carson</u></b>	<b>Losing Installation Inst Name: <u>Ft Knox, West Point, Ft Eustis</u></b>
<b>Environmental Restoration*</b>	None.	None.
<b>Waste Management</b>	None.	None.
<b>Environmental Compliance</b>	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
<b>COBRA Costs:</b>	NEPA (EA) - \$100K	None.

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]****SCENARIO #** 411**TITLE:** MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS**GENERAL DESCRIPTION:** This Medical JCSG proposal has 4 stationing actions that affect Army installations:

1. Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center, and realign inpatient workload to Ft Carson Army Hospital. (+33 personnel at Carson)

2. Disestablish the inpatient mission at Ft Knox Medical facility, converting the hospital to a clinic with an ambulatory care center.

3. Disestablish the inpatient mission at West Point's Medical facility, converting the hospital to a clinic with an ambulatory care center.

4. Disestablish the Ft Eustis Medical facility. Medical workload transferred to Langley AFB, Portsmouth Naval Hospital and local civilian medical facilities. No MILCON is required to accomplish this recommendation as excess capacity is available in the receiving facilities. Ft Eustis Medical Facility would be released for other activities.

**ANALYST** **COL CRABTREE****DATE:** **4 JAN 2005**

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment Inst Name: <u>Ft Carson</u></b>	<b>Analyst Comments (&amp; data source(s) that drive assessment)</b>
<b>Air Quality</b>	No impact. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. No new emissions due to proposal.	#213 - Maintenance for CO #211 - Major Source thresholds already exceeded (for VOC, Nox, SO2, CO, PM, Pb)- no significant new emissions based on only 33 personnel added. #220 Major & Synthetic Minor operating permits. #218 - Smoke/obscurant restrictions (no impact to this scenario) ISR2 - AQM adversely impacts mission.
<b>Cultural/Archeological/Tribal Resources</b>	No Impact 669 arch/cultural resources, but no restrictions expected. 40 historic properties listed.	#230, 231, 232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (some restr at Pinon Canyon); #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has prog agreement; ISR2 - no adverse impact to mission.
<b>Dr ed g- ing</b>	No Impact	
<b>Land Use Constr ints/ Sensitive Resourc</b>	No Impact	Buildable Acres - none req'd, >1200 buildable acres available. #201, 254, #256- no restr.
<b>Ma rin e Ma m m</b>	No Impact	
<b>Noise</b>	No Impact as proposal generates no new noise.	#239 - >15,000 acres of Noise Zone 2 and >2000 acres of Zone 3 extend off-installation. CERL - moderately encroached

<p>Threatened &amp; Endangered Species/Critical Habitat</p>	<p>Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, &amp; Mexican Spotted Owl), that restricts operations on &lt;1% of installation land.</p>	<p>#259, 261 lists Bald Eagle, Cutthroat Trout, Spotted Owl with restr &lt;1% of land.                  #261,262,264 - No habitat                  #263 - Candidate species include Arkansas Darter &amp; Black-tailed prairie dog - no restr                  ISR2 shows no impact.</p>
<p>Waste Management</p>	<p>No Impact</p>	<p>#269 Has RCRA Subpart X Permit</p>
<p>Water Resources</p>	<p>Increased installation population may require upgrade of water infrastructure - minimal impact.</p>	<p>#276 Not over recharge zone                  #278 - McCarren amend applies                  #293 - No restr                  #824, 825 - adequate water available                  IREM - infr can support 1159 more people, with only 33 duty pers added                  #279 - Discharges to 2 imp waterwys (but does not impair them).                  #822 - Dom &amp; Ind ww treatment plant</p>
<p>Wetlands</p>	<p>No Impact</p>	<p>#251, 257 - 1.6% wetlands, with restr (to tracked veh is wetlands).</p>

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO #** 411

Env Resource Area	#1 Losing Installation Assessment Inst Name: <u>Ft Knox</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO #** 411

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name: <u>West Point</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO #** 411

Env Resource Area	#3 <i>Losing</i> Installation Assessment Inst Name: <u>Ft Eustis</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

SCENARIO # 411

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>Ft Carson</u>	Losing Installation Inst Name: <u>Ft Knox, West Point, Ft Eustis</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
<b>COBRA Costs:</b>	NEPA (EA) - \$100K	None.

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0008

Brief Description: Disestablish the inpatient mission at Andrews AFB, converting the hospital to a clinic with ambulatory care services.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Andrews</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact.
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Andrews</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0049

Brief Description: Disestablish the inpatient mission of the 6<sup>th</sup> Medical Group, MacDill AFB, converting the hospital to a clinic with an ambulatory care center.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>MacDill</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact.
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>MacDill</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 36,310 Estimated CTC (\$K): 61,630 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact



## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0050

Brief Description: Disestablish the inpatient mission of the 81<sup>st</sup> Medical Group, Keesler AFB, converting the hospital to a clinic with an ambulatory care center.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Keesler</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact.
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Keesler</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 22,666 Estimated CTC (\$K): 2863 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact





DEPARTMENT OF THE NAVY  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

05 January 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 03 Jan 05 re: MED-0004  
(b) MED JCSG ltr of 03 Jan 05 re: MED-0053

Encl: (1) SSEI for MED-0004  
(2) SSEI for MED-0053

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) and (b), enclosures (1) and (2) are provided.

These documents were compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

MED-0004

Action 1: Privatize the inpatient function at NH Beaufort. Relocate military billets to Base X.

Action 2: Privatize the inpatient function at NH Cherry Point. Relocate military billets to Base X.

Action 3: Privatize the inpatient function at NH Lemoore. Relocate military billets to Base X.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Hospital Beaufort, SC (Installation Realigned)</b>	<b>MCAS Cherry Pt, NC (Installation Realigned)</b>	<b>Naval Air Station Lemoore, CA (Installation Realigned)</b>
Air Quality	NH Beaufort is in attainment for all criteria pollutants. No impact from this scenario.	MCAS Cherry Pt is in attainment for all pollutants. No impact from this scenario.	NAS Lemoore is in severe nonattainment for 1 hour O3 and PM10. It is also unclassifiable for NO2, SO2, and Pb. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.	No impacts.	No impacts.
Land Use Constraints/Sensitive Resource Areas	127 Total Acres. No impact from this scenario.	27,525 Total Acres. No impact from this scenario.	18,825 Total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.	Marine mammals and Sensitive resource Areas have been identified. No impact from this scenario.	No impact from this scenario.
Noise	No impact from this scenario.	There are published noise abatement procedures at MCAS Cherry PT. No	There are published noise abatement procedures at NAS Lemoore. No impact

		impact from this scenario.	from this scenario.
Threatened& Endangered Species/Critical Habitat	No impact from this scenario.	TES are present. No impact from this scenario.	TES are present. No impact from this scenario.
Waste Management	The generation of medical waste would be reduced by 90% resulting in a savings of \$29,700. per year for disposal costs.	The military installation has a permitted hazardous waste RCRA TSD and a RCRA Subpart X facility. No impact from this scenario.	With the loss of inpatient services there will be less medical waste generated which will result in an annual savings of \$4,860 per year annually.
Water Resources	No impact from this scenario.	No impact from this scenario.	No impact from this scenario.
Wetlands	No impact from this scenario.	MCAS Cherry PT has 11% of the military installation restricted by wetlands. No impact from this scenario.	NAVSTA Great Lakes has 1% of total acres restricted by wetlands. No impact from this scenario.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Hospital Beaufort, SC (Installation Realigned)</b>	<b>MCAS Cherry Pt, NC (Installation Realigned)</b>	<b>Naval Air Station Lemoore, CA (Installation Realigned)</b>
Environmental Restoration	MCAS Beaufort DERA costs \$6.8M thru FY03 CTC \$26M.	DERA Costs thru FY-03 \$67M; CTC \$75M	DERA Costs thru FY-03 \$25M; CTC \$12M
Waste Management	-\$29.7K annually	None	-\$4.9K annually
Environmental Compliance	None	None	None

## Summary of Scenario Environmental Impacts

MED-0053

1. Privatize the inpatient function at NAVSTA GREAT LAKES. Relocate the military billets from NAVHOSP GREAT LAKES to Base X.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Station Great Lakes, IL (Installation Realigned)</b>
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.
Land Use Constraints/Sensitive Resource Areas	2033 total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.
Noise	No impact from this scenario.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact from this scenario.
Waste Management	No impact from this scenario.
Water Resources	No impact from this scenario.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact from this scenario.

**Enclosure (2)**

1/2

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Station Great Lakes, IL (Installation Realigned)</b>
Environmental Restoration	DERA Costs through FY-03 were \$5.9M. \$25M has been identified for DERA in the future.
Waste Management	None
Environmental Compliance	None

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO #** 411

**TITLE:** MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS

**GENERAL DESCRIPTION:**

Disestablish the inpatient mission at Ft Knox Medical facility, converting the hospital to a clinic with an ambulatory care center.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO #** 411

Env Resource Area	#1 <i>Losing</i> Installation Assessment Inst Name: <b>Ft Knox</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	

<b>Wetlands</b>	No impact	
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**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <b>Ft Carson</b>	Losing Installation Inst Name: <b>Ft Knox, West Point, Ft Eustis</b>
<b>Environmental Restoration*</b>	None.	None.
<b>Waste Management</b>	None.	None.
<b>Environmental Compliance</b>	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
<b>COBRA Costs:</b>	NEPA (EA) - \$100K	None.

## **Candidate Recommendation #MED-0054R Convert Inpatient Services to Clinics**

Candidate Recommendation: Realign Marine Corps Air Station Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Realign the United States Air Force Academy, CO, by relocating the inpatient mission of the 10<sup>th</sup> Medical Group to Fort Carson Medical Facility, CO; converting the 10<sup>th</sup> Medical Group into a clinic with ambulatory care services.

Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign MacDill Air Force Base, FL, by disestablishing the inpatient mission at the 6<sup>th</sup> Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81<sup>st</sup> Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375<sup>th</sup> Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL, by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Knox, KY, by disestablishing the inpatient mission at Fort Knox's Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Justification: The Department will rely on the civilian medical network for inpatient services at these installations. This recommendation supports strategies of reducing excess capacity and locating military personnel in activities with higher military value with a more diverse workload, providing them with enhanced opportunities to maintain their medical currency to meet COCOM requirements. Additionally, a robust network with available inpatient capacity of Joint Accreditation of Hospital Organizations (JCAHO) and/or Medicare accredited civilian/VA hospitals are located within 40 miles of the referenced facilities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$12.925M. The net of all costs and savings to the Department during the implementation period is a savings of \$250.926M. Annual recurring savings to the Department after implementation are \$60.175M with payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$818.237M.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 69 jobs (38 direct jobs and 31 indirect jobs) over the 2006-2011 period in the New Bern, NC Micropolitan Statistical Area, which is 0.1 percent of economic area employment

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 78 jobs (34 direct jobs and 44 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 11 jobs (6 direct jobs and 5 indirect jobs) over the 2006-2011 period in the Colorado Springs, CO Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 265 jobs (160 direct jobs and 105 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 35 jobs (19 direct jobs and 16 indirect jobs) over the 2006-2011 period in the Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 352 jobs (212 direct jobs and 140 indirect jobs) over the 2006-2011 period in the Gulfport-Biloxi, MS Metropolitan Statistical Area, which is 0.23 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 143 jobs (77 direct jobs and 66 indirect jobs) over the 2006-2011 period in the St. Louis, MO-IL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 122 jobs (45 direct jobs and 77 indirect jobs) over the 2006-2011 period in the Lake County-Kenosha County, IL-WI Metropolitan Division, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 147 jobs (85 direct jobs and 62 indirect jobs) over the 2006-2011 period in the Elizabethtown, KY Metropolitan Statistical Area, which is 0.22 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel. Civilian inpatient capacity exists in the area to provide services to the eligible population.

Environmental Impacts: Fort Carson has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land. This recommendation could have a minimal impact on water resources at Fort Carson where increased installation population may require upgrade of water infrastructure. This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; or wetlands. This recommendation will require spending approximately \$100K for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

### Supporting Information:

- This recommendation fully integrates the following previously approved recommendations: MED-0004A, 0004B, 0004C, 0018, 0049, 0050, 0052, 0053, and 0054. There are no known competing recommendations with this integrated recommendation.
- Force Structure Capabilities. The MJCSG assumed the existing medical force structure, as detailed in the FY06 POM, is required to sustain DoD capabilities. Therefore, the current inpatient usage of 233,000 Relative Weighted Products (RWPs) is the minimum required in the Military Healthcare System (MHS) to ensure clinical currency of the medical force to meet COCOM requirements. Analysis shows, the reduction in maximum capacity through the disestablishment of the inpatient services included in this recommendation will not impact the ability MHS to produce the minimum number of RWPs required for clinical currency. Surge capacity for this mission is maintained in other parts of the Military Health System via expansion in-place or by transitioning workload to local civilian healthcare facilities.
- Military Value Analysis Results. The Healthcare Services Military Value functional scoring plan and analysis was developed using a consensus methodology with subject matter experts representing all the Military Departments. The Functional Military Value analysis of medical/dental infrastructure was based on assessment of the relative capabilities of various activities to conduct the spectrum of DoD medical/dental missions. In addition, value was also based on the historically demonstrated ability of the facilities to support the mission and operational needs of the activity. The Health Care Services subgroup defined the following 6 attributes that pertain to the Military Value Final Selection Criteria for Health Care Services:
  - Demand by the supported population
  - Civilian Medical Capacity to provide services not provided by the Military
  - Physical Capacity and Facility Condition
  - Operational and Mission Responsiveness
  - Cost Efficiency as measured by the cost per unit of workload
  - Patient Workload Throughput

The focus of this recommendation is the Healthcare Services Sub-Function Inpatient Services. The MJCSG examined facilities with Healthcare Service Military Value Inpatient Sub-function scores lower than the MHS average of 54.55. With the

exception of facilities which are geographically isolated or where it is difficult to absorb the workload in the local TRICARE network, the MJCSG recommends the disestablishment of the inpatient mission at all locations suggested by the Optimization model. It was noted these activities all have a Healthcare Service Military Value Inpatient Sub-function score lower than 54.55. The Healthcare Services Inpatient Sub-Function military value scores for MCAS Cherry Point (46.30), Fort Eustis (46.90), Andrews AFB (48.14), MacDill AFB (37.08), Keesler AFB (39.40), Scott AFB (29.31), NAS Great Lakes (51.88), and Fort Knox (44.50) fall within that category. By disestablishing the inpatient mission at these facilities, the overall average military value of the system increases, while reducing excess capacity.

In addition to the Healthcare Service Inpatient Sub-Function Military Value score for the United States Air Force Academy falling below the MHS average, this recommendation relocates the inpatient mission from the 10<sup>th</sup> Medical Group at the USAF Academy, which has a Functional Military Value of 52.82, to the Fort Carson Medical Facility which has a Functional Military Value of 66.28, a clear increase in functional military value.

The listing of Healthcare Services Inpatient Sub-Functional Military Value for similar activities is presented in Attachment 1.

- **Capacity Analysis Results.** The Capacity Analysis was conducted to determine each activity's ability to meet the current demand of the supported population and to identify any excess capacity above the current demand. The results of this analysis is, in turn, used to set the floor for the amount of services that need to be provided to maintain physician currency and to eliminate as much excess capacity as possible in order to increase efficiency of the system. Health Care Services is divided into three sub-functions for the purpose of capacity analysis: (1) Outpatient (further divided into Primary and Specialty care); (2) Inpatient; and (3) Dental. Outpatient workload is measured in Relative Value Units, Inpatient is measured in Relative Weighted Products (RWPs) and Dental is measured in total Active Duty eligible population.

The inpatient sub-function and reducing excess inpatient capacity is the focus of this recommendation. By disestablishing inpatient services identified in this recommendation, maximum capacity of the system decreases from 430,418 to 394,030 RWPS and the system excess capacity decreases from 206,122 to 185,922 RWPS. This reduction in excess capacity supports the recommendation.

The Inpatient Sub-Functional capacity analysis is provided in Attachment 2.

## Attachment 1. MJCSG Healthcare Services Inpatient Sub-Function Military Value Analysis

Activity	Score
FORT_BRAGG	87.21
NMC_PORTSOUTH	79.89
NMC_SAN_DIEGO	77.76
FORT_HOOD	75.10
MCB_CAMP_LEJEUNE	75.01
FORT_CAMPBELL	73.85
MCB_CAMP_PENDLETON	73.75
FORT_LEWIS	73.30
LACKLAND_AFB	70.31
FORT_SAM_HOUSTON	67.85
<b>FORT_CARSON</b>	<b>66.28</b>
FORT_STEWART	65.98
TRIPLER_ARMY_MEDICAL_CENTER	64.73
NAS_JACKSONVILLE	63.65
NNMC_BETHESDA	63.19
FORT_BLISS	61.35
NELLIS_AFB	59.91
FORT_BELVOIR	58.00
EGLIN_AFB	57.88
NH_BREMERTON	57.77
FORT_SILL	57.32
LANGLEY_AFB	57.14
FORT_LEONARD_WOOD	57.13
TRAVIS_AFB	56.74
FORT_BENNING	56.68
PENSACOLA	55.04
WALTER_REED_ARMY_MEDICAL_CENTER	54.46
FORT_JACKSON	54.03
<b>UNITED_STATES_AIR_FORCE_ACADEMY</b>	<b>52.82</b>
FORT_GORDON	52.40
<b>NAVSTA_GREAT_LAKES</b>	<b>51.88</b>
WRIGHT-PATTERSON_AFB	49.81
NAS_LEMOORE	49.41
FORT_RILEY	49.09
NAS_WHIDBEY_ISLAND	48.43
LUKE_AFB	48.27
<b>ANDREWS_AFB</b>	<b>48.14</b>
FORT_POLK	48.09
MCAGCC_TWENTYNINE_PALMS	47.90
ELMENDORF_AFB	47.24
<b>FORT_EUSTIS</b>	<b>46.90</b>
<b>MCAS_CHERRY_POINT</b>	<b>46.30</b>
<b>FORT_KNOX</b>	<b>44.50</b>
MOUNTAIN_HOME_AFB	43.44

KEESLER_AFB	39.40
MACDILL_AFB	37.08
NTC_AND_FORT_IRWIN_CA	35.39
SCOTT_AFB	29.31
WEST_POINT_MIL_RESERVATION	27.62
FORT_WAINWRIGHT	24.21
NH_BEAUFORT	23.93
NH_GUAM	23.83

## Attachment 2. Functional Capacity Listing

Activity	Current Usage	Current Capacity	Surge Requirement	Capacity Available for Surge	Maximum Capacity	Excess Capacity
<b>ANDREWS AFB</b>	<b>3,247</b>	<b>4,413</b>	<b>4,643</b>	<b>5,708</b>	<b>8,955</b>	<b>5,708</b>
EGLIN AFB	2,888	3,893	4,130	5,288	8,176	5,289
ELMENDORF AFB	2,467	5,278	3,528	8,089	10,556	8,089
FORT BELVOIR	1,854	2,920	2,651	1,261	3,115	1,261
FORT BENNING	2,911	4,867	4,163	6,952	9,863	6,953
FORT BLISS	7,190	7,290	8,988	3,822	11,012	3,822
FORT BRAGG	8,617	12,175	10,771	3,713	12,330	3,713
FORT CAMPBELL	3,140	4,133	4,490	5,126	8,266	5,127
FORT CARSON	2,447	3,879	3,499	2,767	5,214	2,768
<b>FORT EUSTIS</b>	<b>345</b>	<b>954</b>	<b>493</b>	<b>2,516</b>	<b>2,861</b>	<b>2,516</b>
FORT GORDON	7,977	8,608	9,971	2,802	10,779	2,802
FORT HOOD	5,831	9,669	8,338	14,026	19,857	14,026
FORT JACKSON	1,016	3,561	1,453	2,799	3,815	2,799
<b>FORT KNOX</b>	<b>1,534</b>	<b>1,908</b>	<b>2,194</b>	<b>692</b>	<b>2,226</b>	<b>692</b>
FORT LEONARD WOOD	1,817	2,925	2,598	5,877	7,694	5,877
FORT LEWIS	12,191	14,192	15,239	4,250	16,441	4,249
FORT POLK	965	2,226	1,380	3,486	4,451	3,487
FORT RILEY	1,401	1,780	2,003	1,397	2,798	1,397
FORT SAM HOUSTON	14,059	16,286	17,574	3,002	17,061	3,002
FORT SILL	2,256	3,434	3,226	6,519	8,775	6,519
FORT STEWART	1	6,168	1	12,335	12,336	12,336
FORT WAINWRIGHT	935	1,272	1,337	3,071	4,006	3,071
<b>KEESLER AFB</b>	<b>6,190</b>	<b>10,469</b>	<b>7,738</b>	<b>5,753</b>	<b>11,943</b>	<b>5,753</b>
LACKLAND AFB	18,931	17,992	23,664	-629	18,302	-629
LANGLEY AFB	1,235	1,844	1,766	1,372	2,607	1,372
LUKE AFB	211	1,081	302	997	1,208	997
<b>MACDILL AFB</b>	<b>502</b>	<b>509</b>	<b>718</b>	<b>7</b>	<b>509</b>	<b>7</b>
MCAGCC TWENTYNINE PALMS	624	1,399	892	966	1,590	966
<b>MCAS CHERRY POINT</b>	<b>897</b>	<b>1,463</b>	<b>1,283</b>	<b>883</b>	<b>1,780</b>	<b>883</b>
MCB CAMP LEJEUNE	3,937	7,722	5,630	3,785	7,722	3,785
MCB CAMP PENDLETON	3,437	5,646	4,915	3,312	6,749	3,312
MOUNTAIN HOME AFB	438	890	626	834	1,272	834
NAS JACKSONVILLE	3,185	3,893	4,555	708	3,893	709
NAS LEMOORE	427	1,017	611	590	1,017	590
NAS WHIDBEY ISLAND	786	1,335	1,124	804	1,590	804
<b>NAVSTA GREAT LAKES</b>	<b>943</b>	<b>2,289</b>	<b>1,348</b>	<b>3,445</b>	<b>4,388</b>	<b>3,445</b>
NELLIS AFB	1,600	6,104	2,288	4,504	6,104	4,505
NH BEAUFORT	694	1,463	992	769	1,463	769
NH BREMERTON	2,018	2,271	2,886	1,551	3,569	1,551
NH GUAM	1,501	2,162	2,146	661	2,162	661
NMC PORTSMOUTH	16,660	16,673	20,825	21,184	37,844	21,184
NMC SAN DIEGO	19,268	20,783	24,085	2,989	22,257	2,989
NNMC BETHESDA	10,513	13,028	13,141	4,687	15,200	4,687

NTC AND FORT IRWIN CA	493	1,208	705	715	1,208	715
PENSACOLA	2,588	3,893	3,701	5,199	7,787	5,199
<b>SCOTT AFB</b>	<b>1,547</b>	<b>1,882</b>	<b>2,212</b>	<b>335</b>	<b>1,882</b>	<b>335</b>
TRAVIS AFB	5,587	4,963	6,984	7,597	13,184	7,597
TRIPLER ARMY MEDICAL	13,144	15,045	16,430	19,272	32,416	19,272
<b>UNITED STATES AIR FORCE</b>	<b>983</b>	<b>954</b>	<b>1,406</b>	<b>861</b>	<b>1,844</b>	<b>861</b>
WALTER REED ARMY MEDICAL	16,553	20,241	20,691	3,688	20,241	3,688
WEST POINT MIL RESERVATION	1,023	2,206	1,463	1,183	2,206	1,183
WRIGHT-PATTERSON AFB	3,299	5,273	4,124	2,595	5,894	2,595