

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 054R: Convert Inpatient Services to Clinics

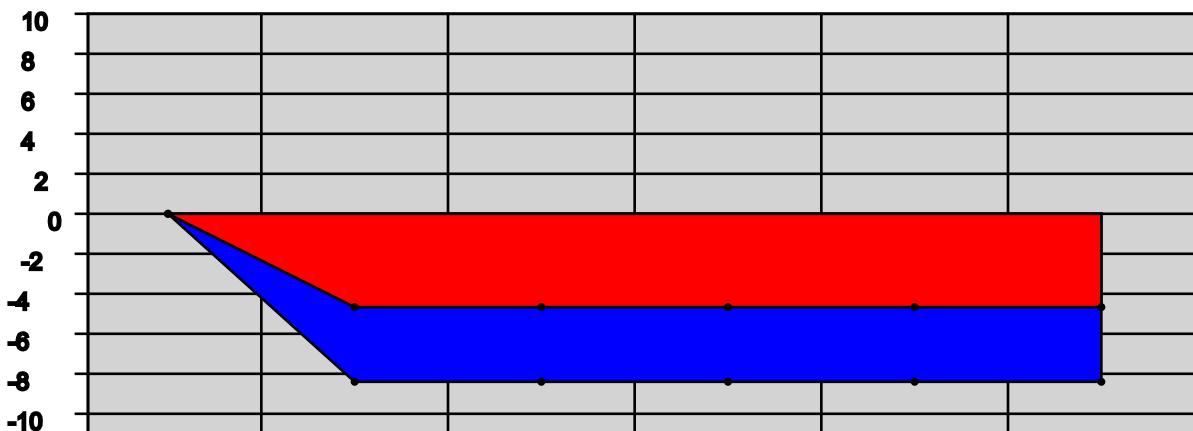
The data in this report is rolled up by Region of Influence

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## ECONOMIC IMPACT DATA

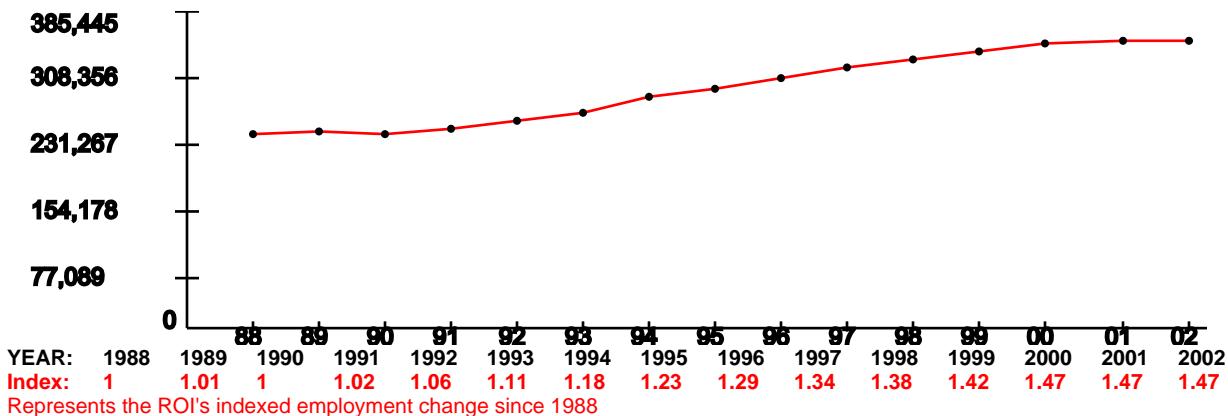
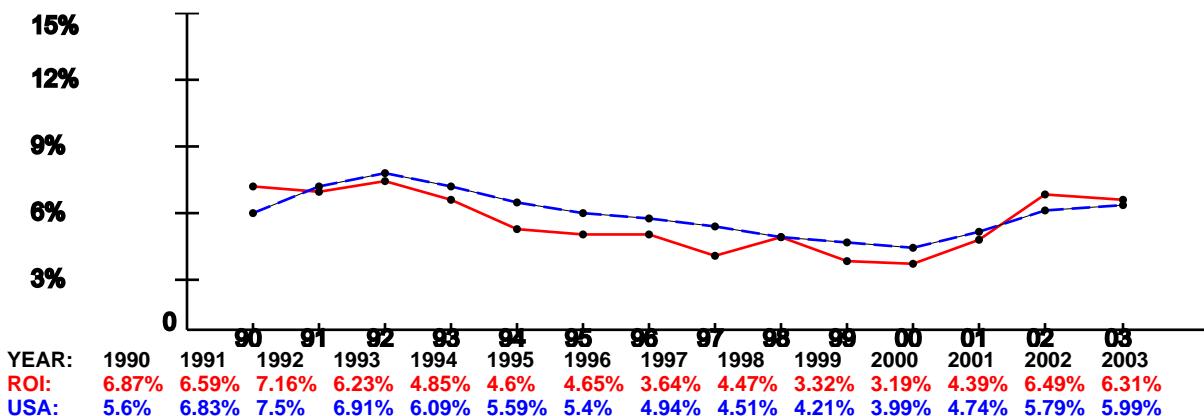
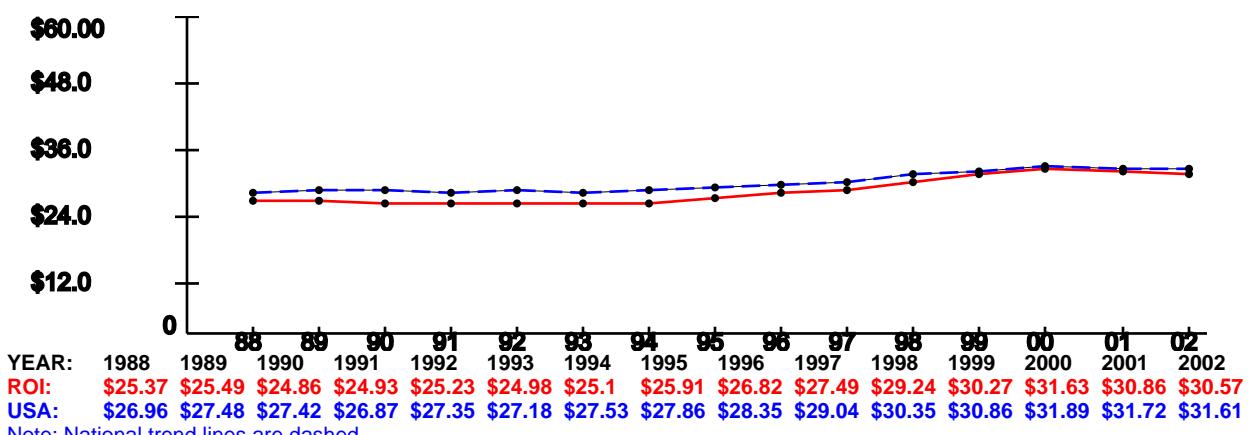
**Scenario:** All Selected (see title page)**Economic Region of Influence(ROI):** Colorado Springs, CO Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

|   |         |
|---|---------|
| <b>ROI Population (2002):</b>                             | 565,206 |
| <b>ROI Employment (2002):</b>                             | 349,783 |
| <b>Authorized Manpower (2005):</b>                        | 18,751  |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 5.36%   |
| <b>Total Estimated Job Change:</b>                        | -11     |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0%     |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | -4   | 0    | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | -2   | 0    | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | -6   | -6   | -6   | -6   | -6   |
| <b>Cum Indir/Induc:</b>   | 0    | -5   | -5   | -5   | -5   | -5   |
| <b>Cumulative Total:</b>  | 0    | -11  | -11  | -11  | -11  | -11  |

## Colorado Springs, CO Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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## ECONOMIC IMPACT DATA

**Scenario:**

All Selected (see title page)

**Economic Region of Influence(ROI):** Elizabethtown, KY Metropolitan Statistical Area**Base:**

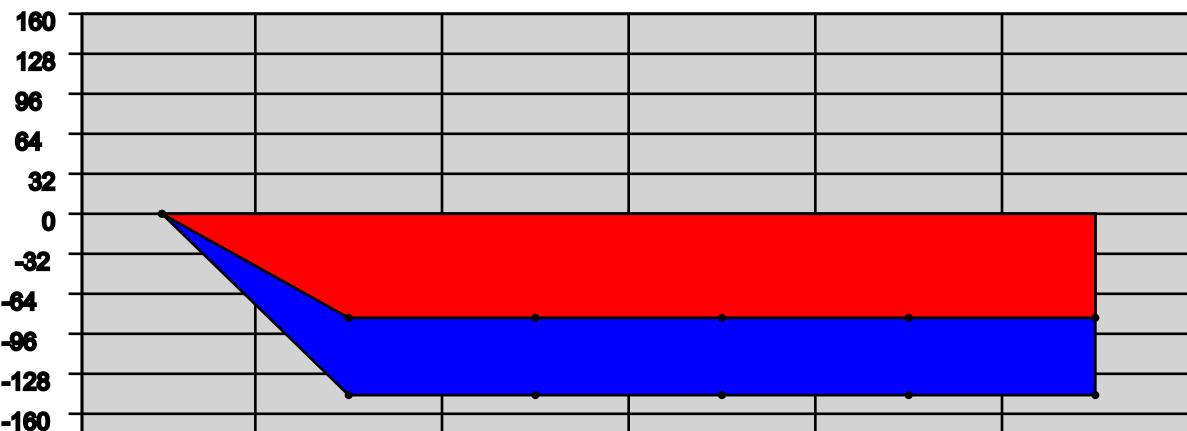
All Bases

**Action:**

All Actions

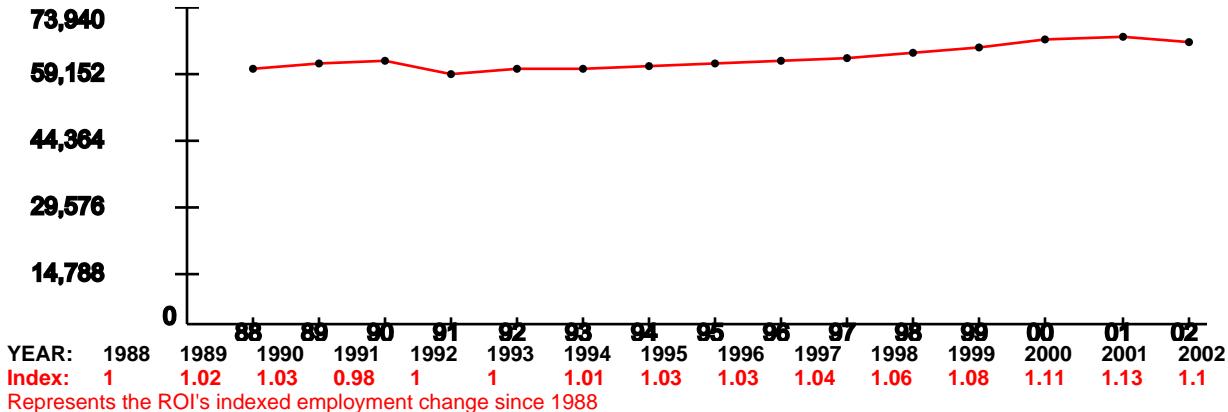
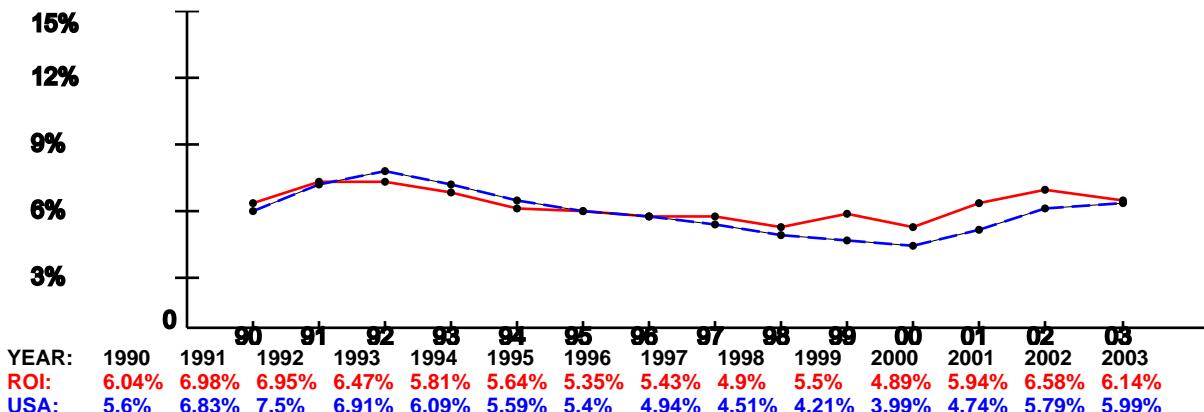
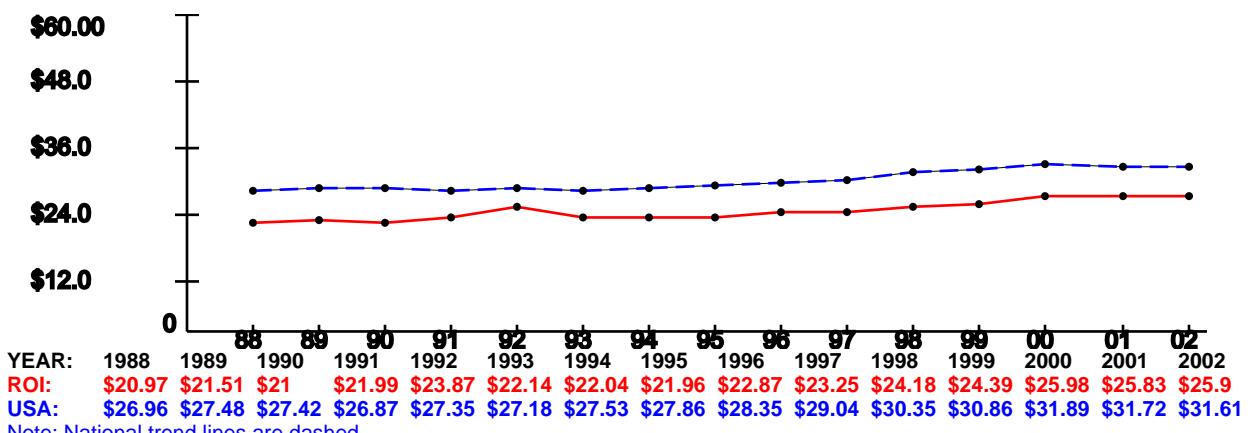
**Overall Economic Impact of Proposed BRAC-05 Action:**

|   |         |
|---|---------|
| <b>ROI Population (2002):</b>                             | 109,223 |
| <b>ROI Employment (2002):</b>                             | 65,926  |
| <b>Authorized Manpower (2005):</b>                        | 16,937  |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 25.69%  |
| <b>Total Estimated Job Change:</b>                        | -147    |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.22%  |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR:                     | 2006 | 2007        | 2008        | 2009        | 2010        | 2011        |
|---------------------------|------|-------------|-------------|-------------|-------------|-------------|
| <b>Direct Military:</b>   | 0    | <b>-34</b>  | 0           | 0           | 0           | 0           |
| <b>Direct Civilian:</b>   | 0    | <b>-51</b>  | 0           | 0           | 0           | 0           |
| <b>Direct Student:</b>    | 0    | 0           | 0           | 0           | 0           | 0           |
| <b>Direct Contractor:</b> | 0    | 0           | 0           | 0           | 0           | 0           |
| <b>Cumulative Direct:</b> | 0    | <b>-85</b>  | <b>-85</b>  | <b>-85</b>  | <b>-85</b>  | <b>-85</b>  |
| <b>Cum Indir/Induc:</b>   | 0    | <b>-62</b>  | <b>-62</b>  | <b>-62</b>  | <b>-62</b>  | <b>-62</b>  |
| <b>Cumulative Total:</b>  | 0    | <b>-147</b> | <b>-147</b> | <b>-147</b> | <b>-147</b> | <b>-147</b> |

## Elizabethtown, KY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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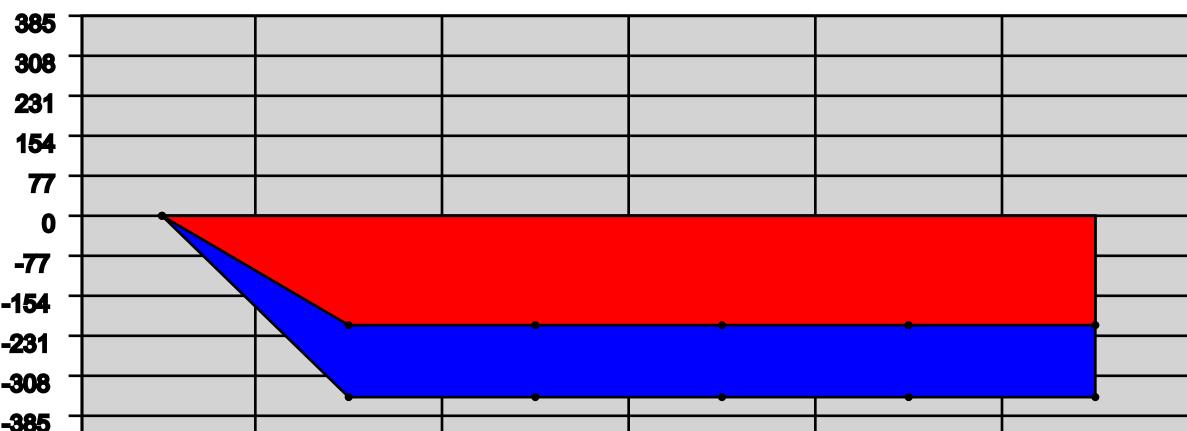
## ECONOMIC IMPACT DATA

**Scenario:**

All Selected (see title page)

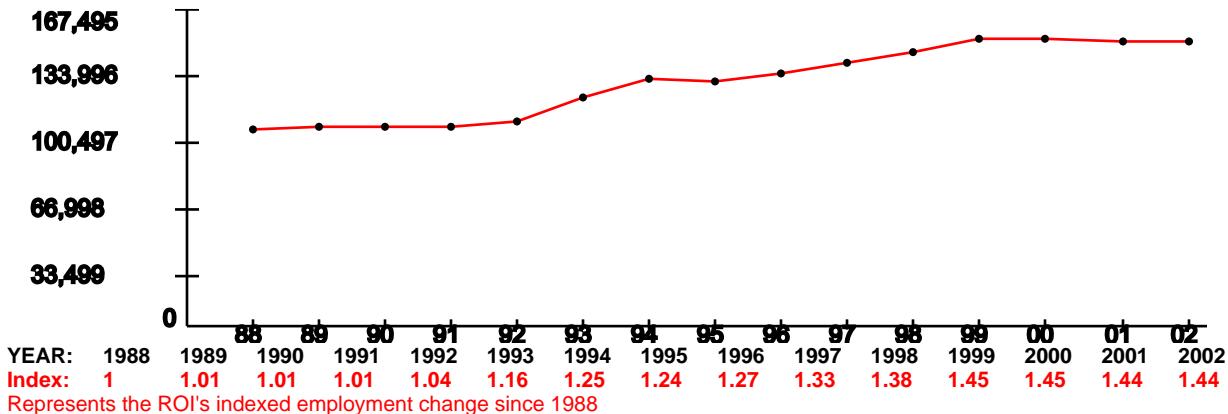
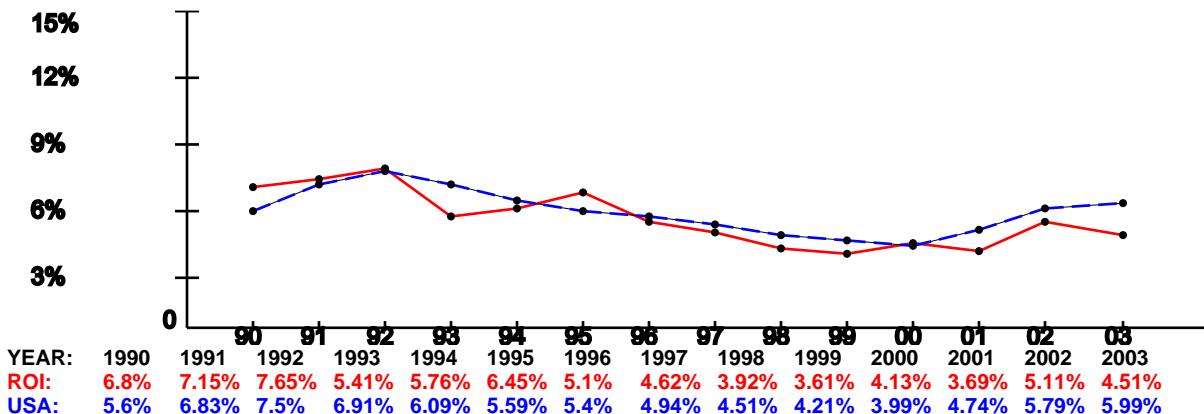
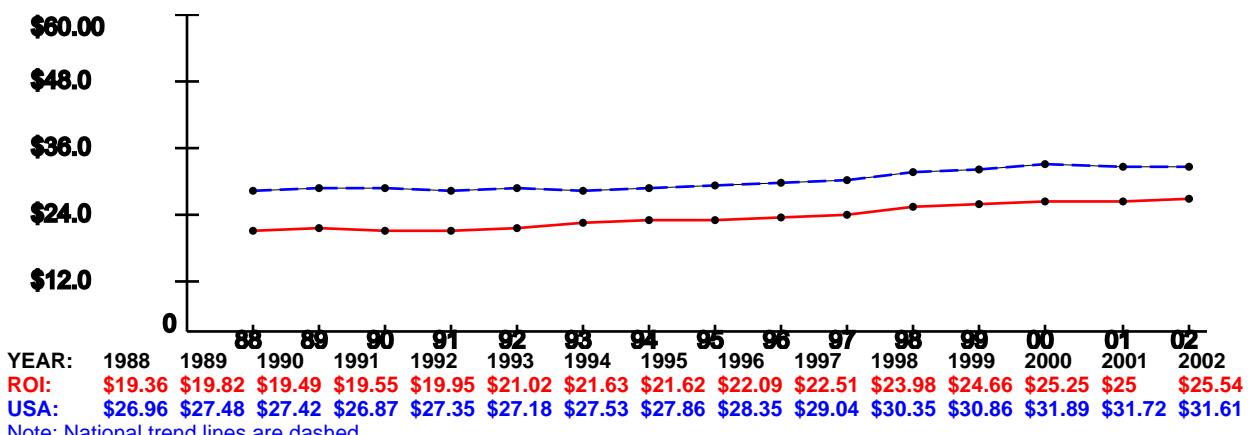
**Economic Region of Influence(ROI):** Gulfport-Biloxi, MS Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

|   |         |
|---|---------|
| <b>ROI Population (2002):</b>                             | 248,806 |
| <b>ROI Employment (2002):</b>                             | 151,445 |
| <b>Authorized Manpower (2005):</b>                        | 8,529   |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 5.63%   |
| <b>Total Estimated Job Change:</b>                        | -352    |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.23%  |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR:                     | 2006 | 2007        | 2008        | 2009        | 2010        | 2011        |
|---------------------------|------|-------------|-------------|-------------|-------------|-------------|
| <b>Direct Military:</b>   | 0    | -181        | 0           | 0           | 0           | 0           |
| <b>Direct Civilian:</b>   | 0    | -31         | 0           | 0           | 0           | 0           |
| <b>Direct Student:</b>    | 0    | 0           | 0           | 0           | 0           | 0           |
| <b>Direct Contractor:</b> | 0    | 0           | 0           | 0           | 0           | 0           |
| <b>Cumulative Direct:</b> | 0    | <b>-212</b> | <b>-212</b> | <b>-212</b> | <b>-212</b> | <b>-212</b> |
| <b>Cum Indir/Induc:</b>   | 0    | <b>-140</b> | <b>-140</b> | <b>-140</b> | <b>-140</b> | <b>-140</b> |
| <b>Cumulative Total:</b>  | 0    | <b>-352</b> | <b>-352</b> | <b>-352</b> | <b>-352</b> | <b>-352</b> |

## Gulfport-Biloxi, MS Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

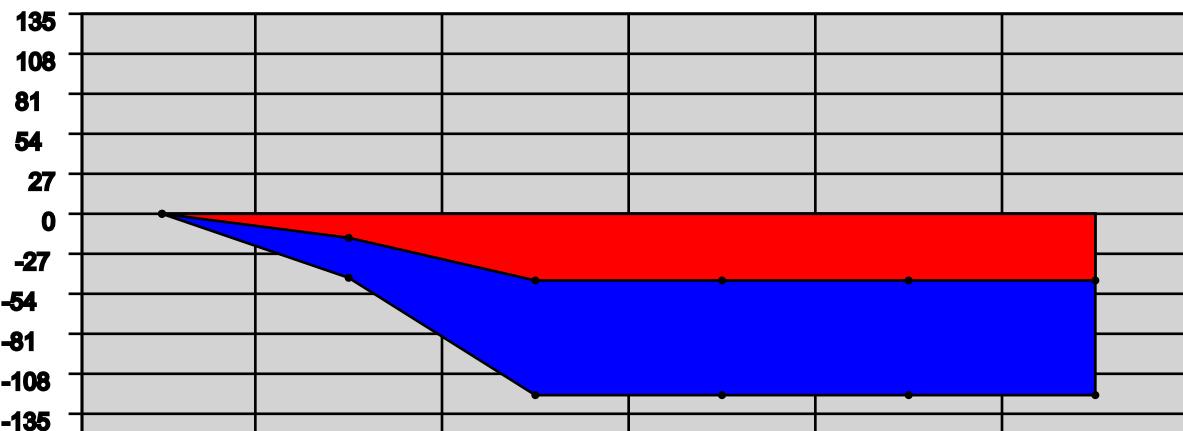
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**ECONOMIC IMPACT DATA**

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Lake County-Kenosha County, IL-WI Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

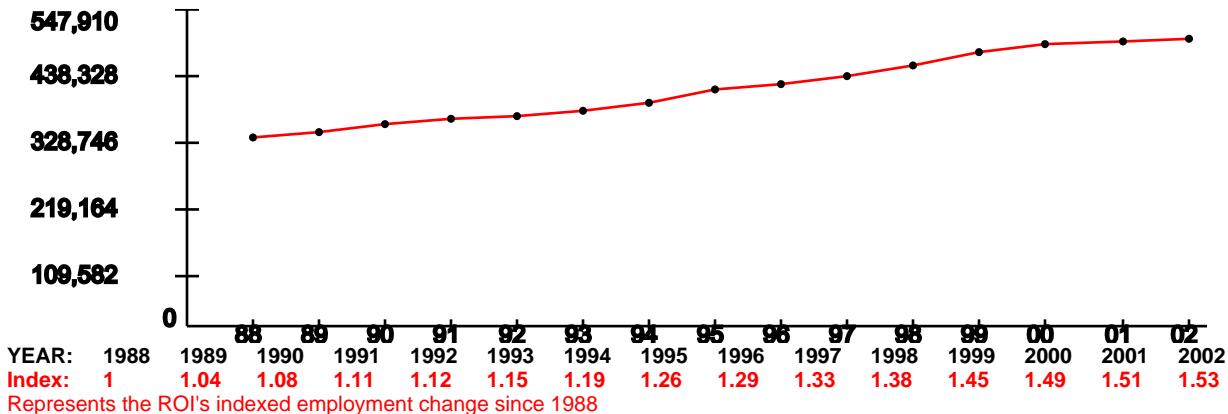
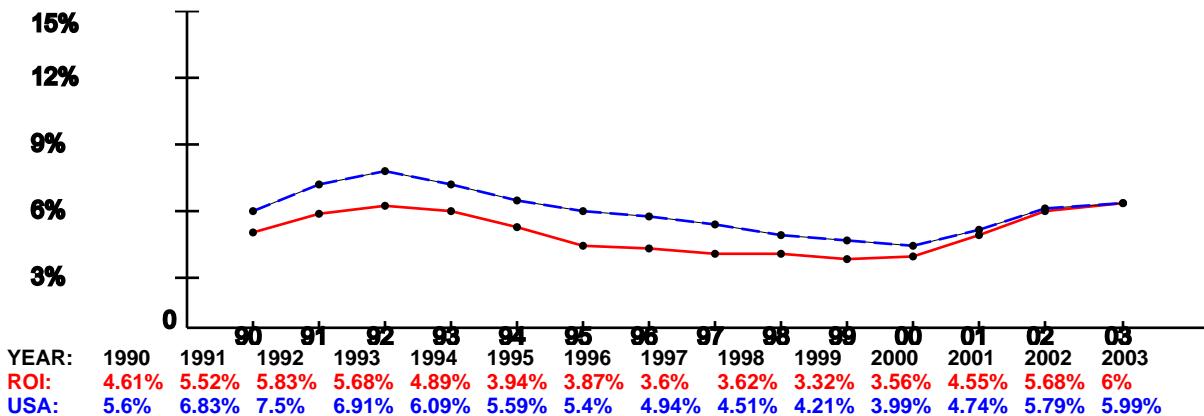
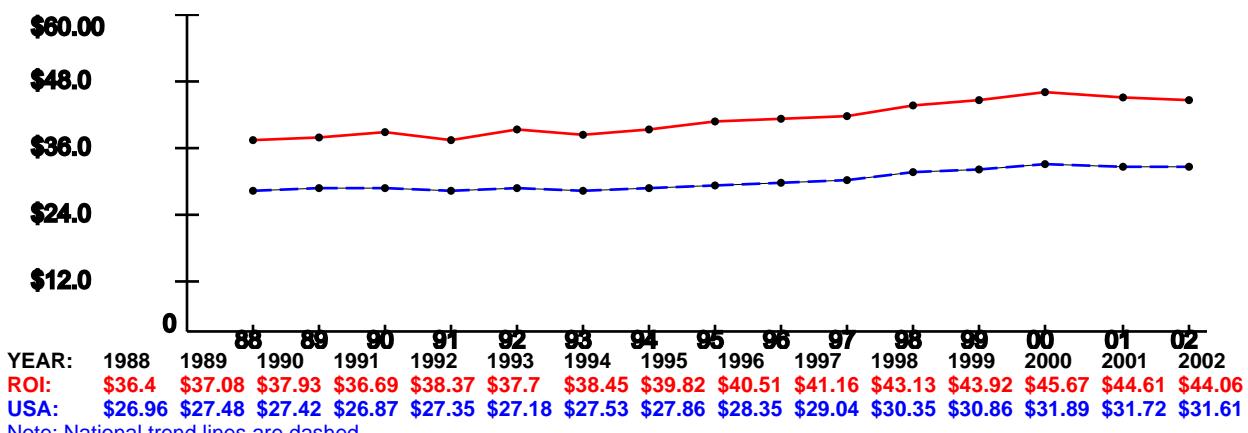
**Overall Economic Impact of Proposed BRAC-05 Action:**

|   |         |
|---|---------|
| <b>ROI Population (2002):</b>                             | 828,428 |
| <b>ROI Employment (2002):</b>                             | 498,103 |
| <b>Authorized Manpower (2005):</b>                        | 18,014  |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 3.62%   |
| <b>Total Estimated Job Change:</b>                        | -122    |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.02%  |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | -16  | -29  | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | -16  | -45  | -45  | -45  | -45  |
| <b>Cum Indir/Induc:</b>   | 0    | -27  | -77  | -77  | -77  | -77  |
| <b>Cumulative Total:</b>  | 0    | -43  | -122 | -122 | -122 | -122 |

## Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

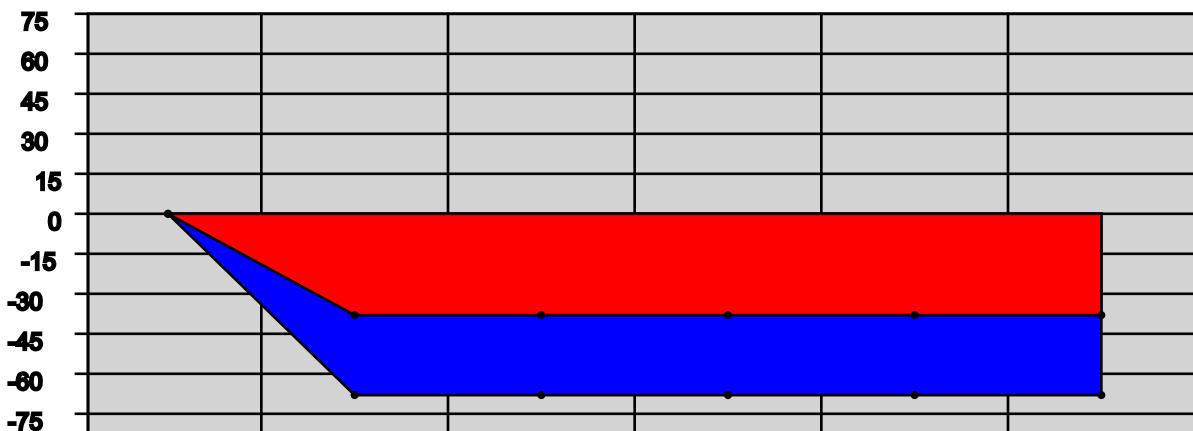
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## ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Bern, NC Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

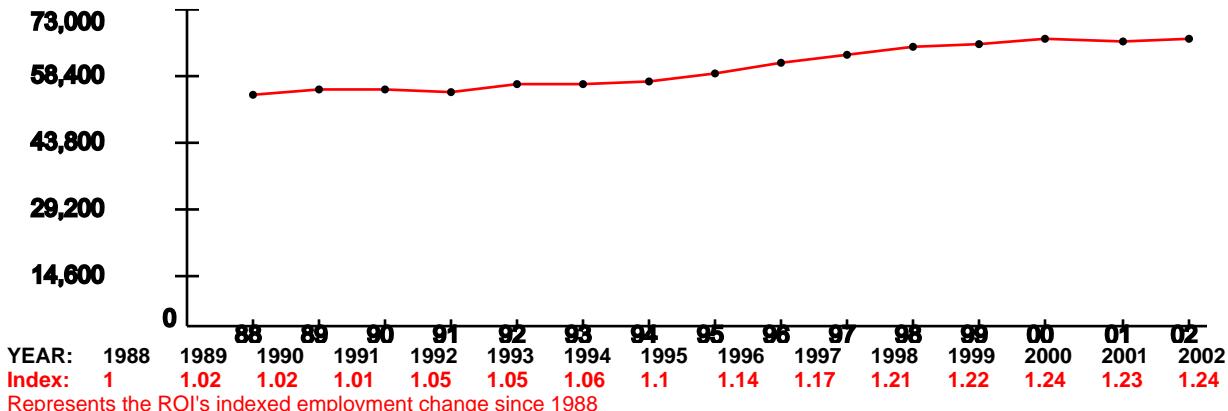
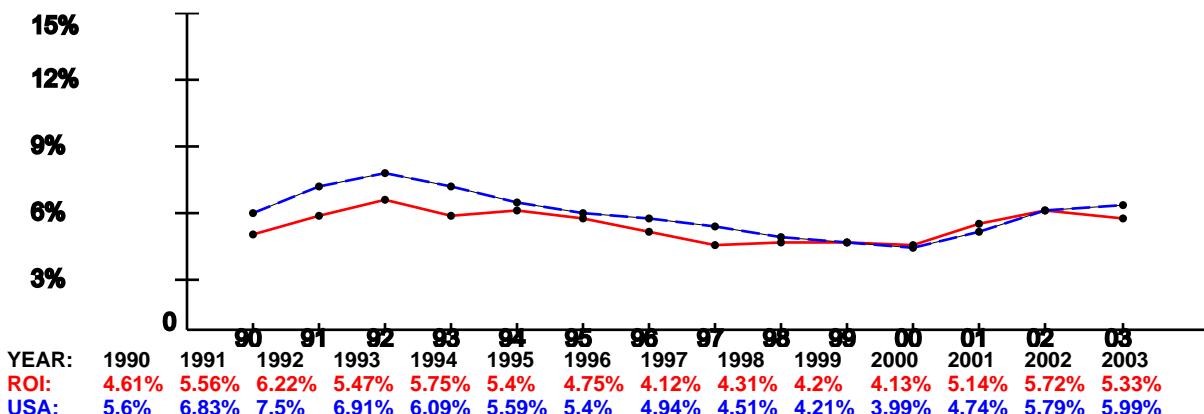
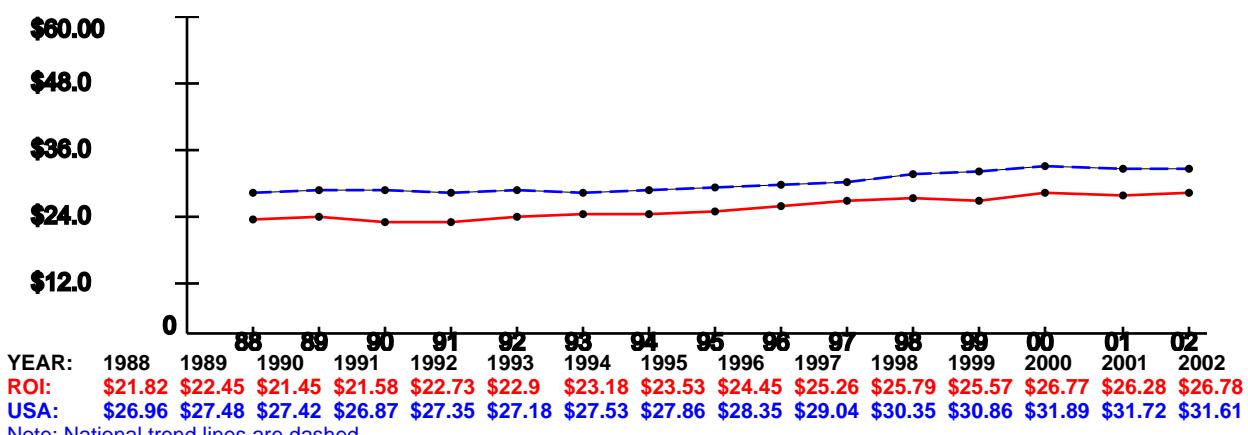
Overall Economic Impact of Proposed BRAC-05 Action:

|   |         |
|---|---------|
| <b>ROI Population (2002):</b>                             | 114,495 |
| <b>ROI Employment (2002):</b>                             | 66,366  |
| <b>Authorized Manpower (2005):</b>                        | 13,912  |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 20.96%  |
| <b>Total Estimated Job Change:</b>                        | -69     |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.1%   |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | -16  | 0    | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | -22  | 0    | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | -38  | -38  | -38  | -38  | -38  |
| <b>Cum Indir/Induc:</b>   | 0    | -31  | -31  | -31  | -31  | -31  |
| <b>Cumulative Total:</b>  | 0    | -69  | -69  | -69  | -69  | -69  |

## New Bern, NC Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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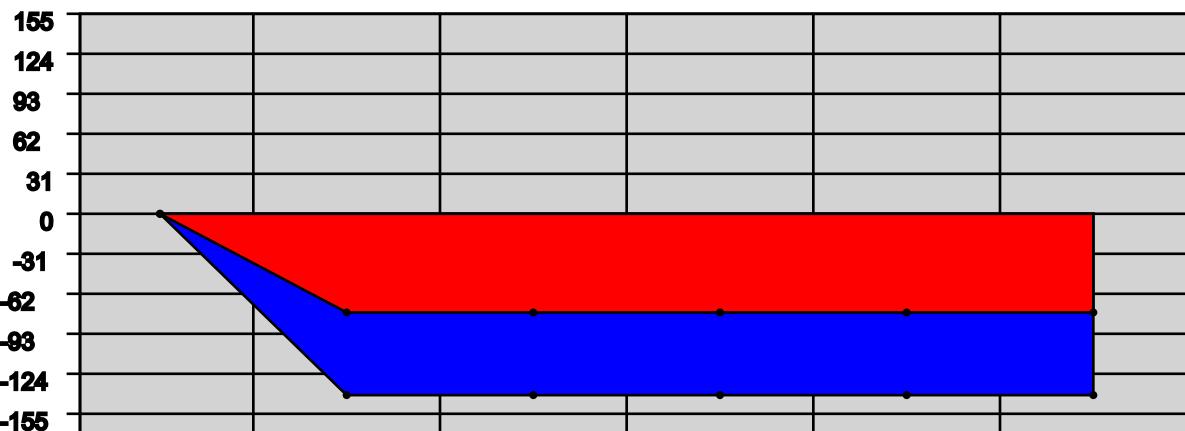
## ECONOMIC IMPACT DATA

**Scenario:**

All Selected (see title page)

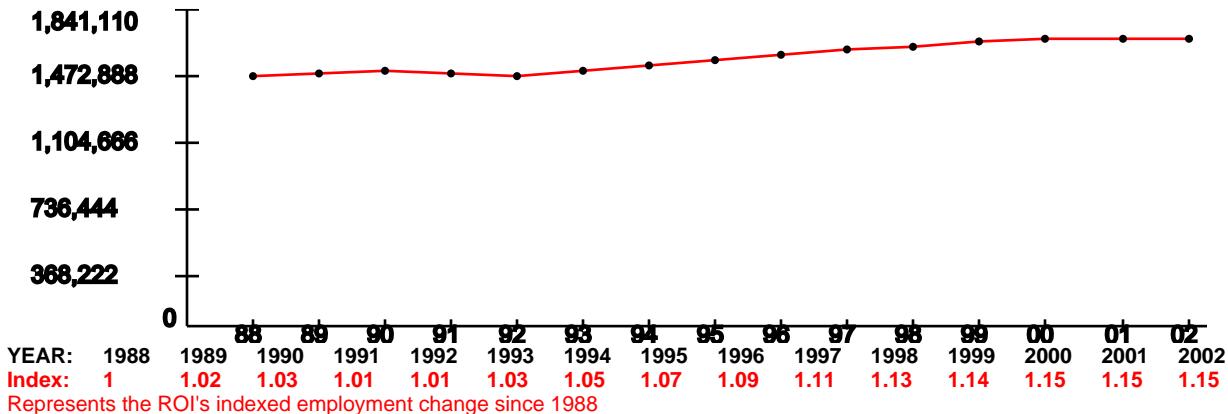
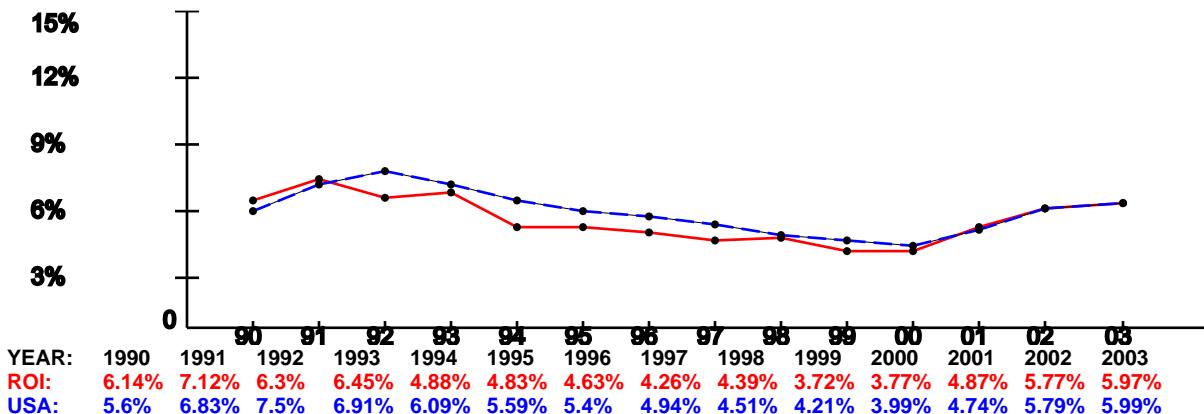
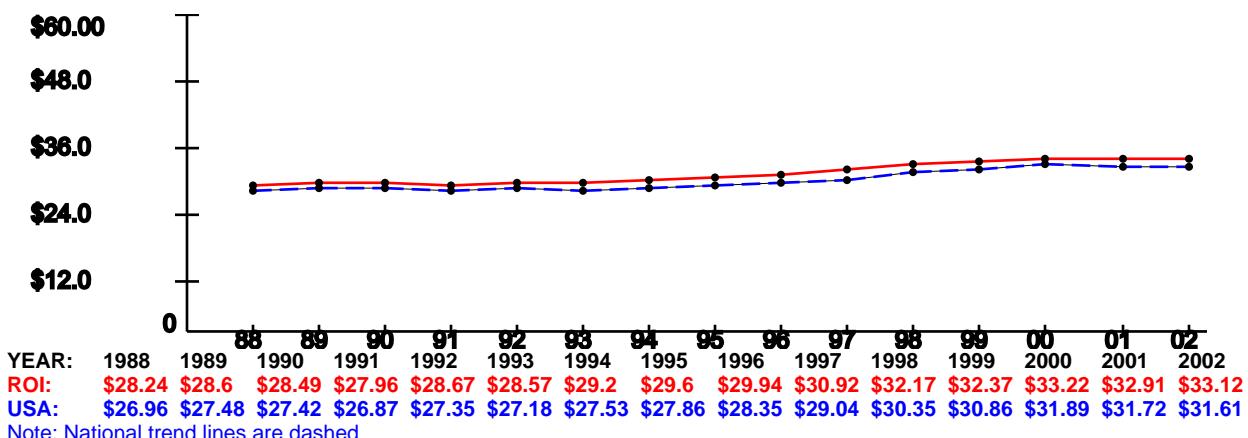
**Economic Region of Influence(ROI):** St. Louis, MO-IL Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

|   |           |
|---|-----------|
| <b>ROI Population (2002):</b>                             | 2,746,765 |
| <b>ROI Employment (2002):</b>                             | 1,668,793 |
| <b>Authorized Manpower (2005):</b>                        | 10,251    |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 0.61%     |
| <b>Total Estimated Job Change:</b>                        | -143      |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.01%    |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR:                     | 2006 | 2007        | 2008        | 2009        | 2010        | 2011        |
|---------------------------|------|-------------|-------------|-------------|-------------|-------------|
| <b>Direct Military:</b>   | 0    | <b>-62</b>  | 0           | 0           | 0           | 0           |
| <b>Direct Civilian:</b>   | 0    | <b>-15</b>  | 0           | 0           | 0           | 0           |
| <b>Direct Student:</b>    | 0    | <b>0</b>    | 0           | 0           | 0           | 0           |
| <b>Direct Contractor:</b> | 0    | <b>0</b>    | 0           | 0           | 0           | 0           |
| <b>Cumulative Direct:</b> | 0    | <b>-77</b>  | <b>-77</b>  | <b>-77</b>  | <b>-77</b>  | <b>-77</b>  |
| <b>Cum Indir/Induc:</b>   | 0    | <b>-66</b>  | <b>-66</b>  | <b>-66</b>  | <b>-66</b>  | <b>-66</b>  |
| <b>Cumulative Total:</b>  | 0    | <b>-143</b> | <b>-143</b> | <b>-143</b> | <b>-143</b> | <b>-143</b> |

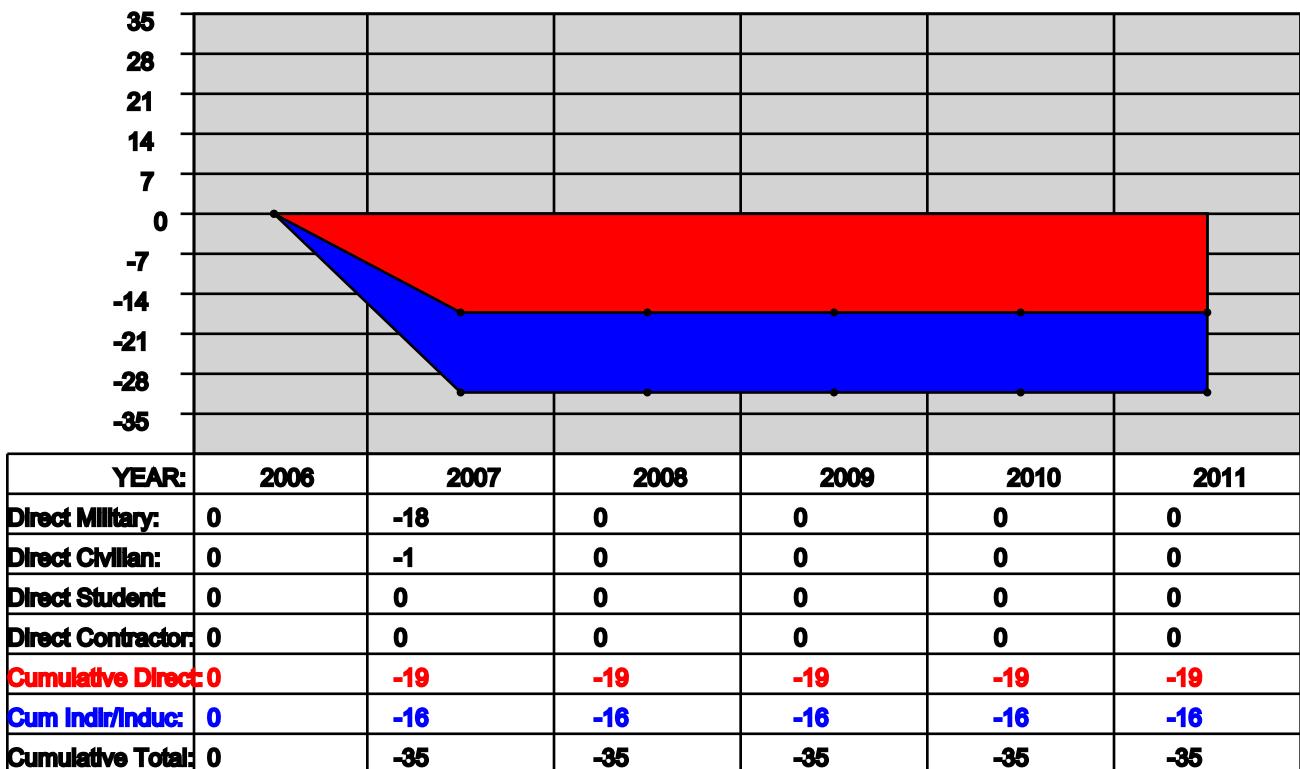
## St. Louis, MO-IL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

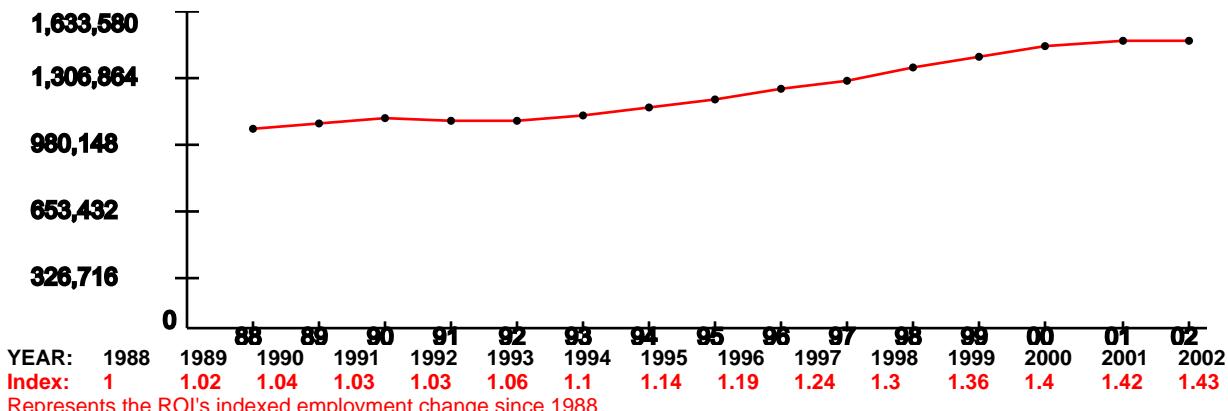
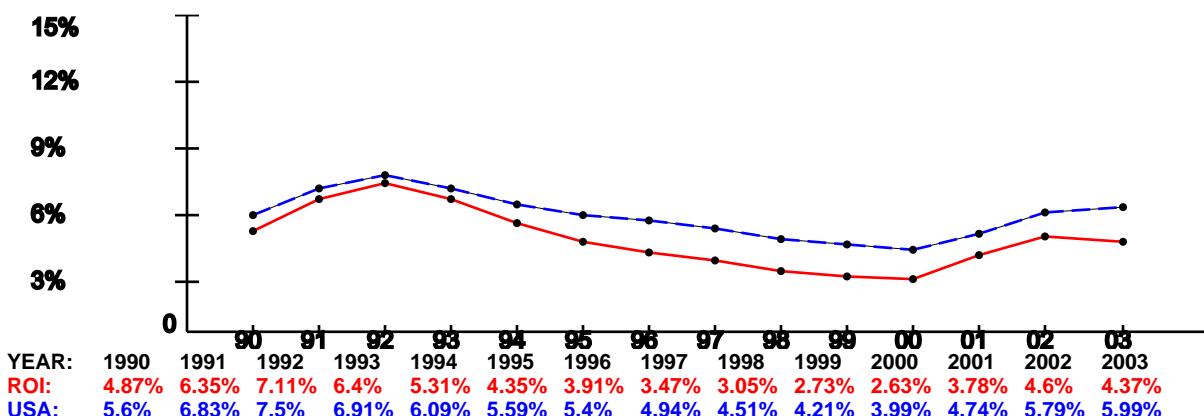
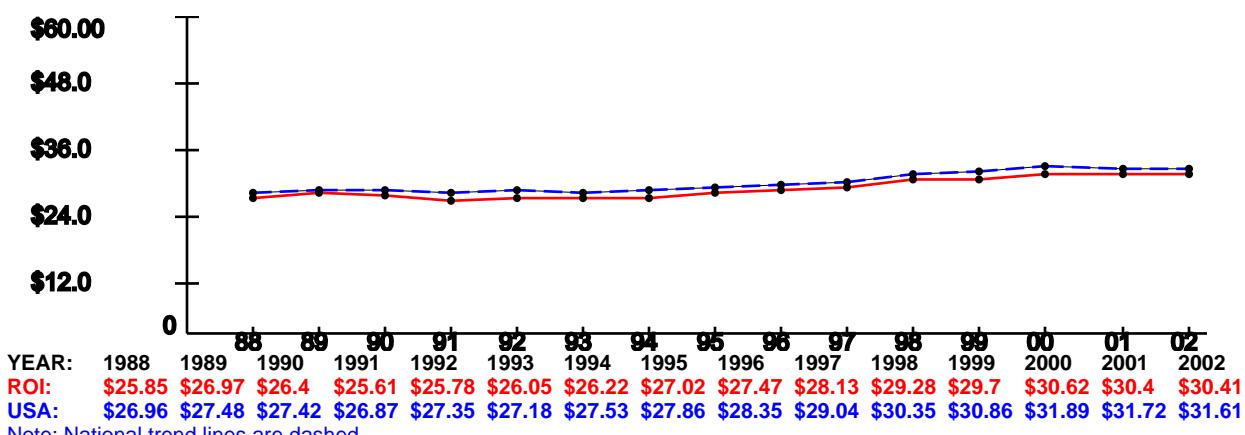
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## ECONOMIC IMPACT DATA

|   |   |
|---|---|
| <b>Scenario:</b>  | All Selected (see title page)                                     |
| <b>Economic Region of Influence(ROI):</b>                         | Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area |
| <b>Base:</b>  | All Bases   |
| <b>Action:</b>  | All Actions   |
| <b><u>Overall Economic Impact of Proposed BRAC-05 Action:</u></b> |   |
| <b>ROI Population (2002):</b>                                     | 2,488,718   |
| <b>ROI Employment (2002):</b>                                     | 1,485,074   |
| <b>Authorized Manpower (2005):</b>                                | 6,179   |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>          | 0.42%   |
| <b>Total Estimated Job Change:</b>                                | -35   |
| <b>Total Estimated Job Change / ROI Employment(2002):</b>         | -0%   |

Cumulative Job Change (Gain/Loss) Over Time:

## Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

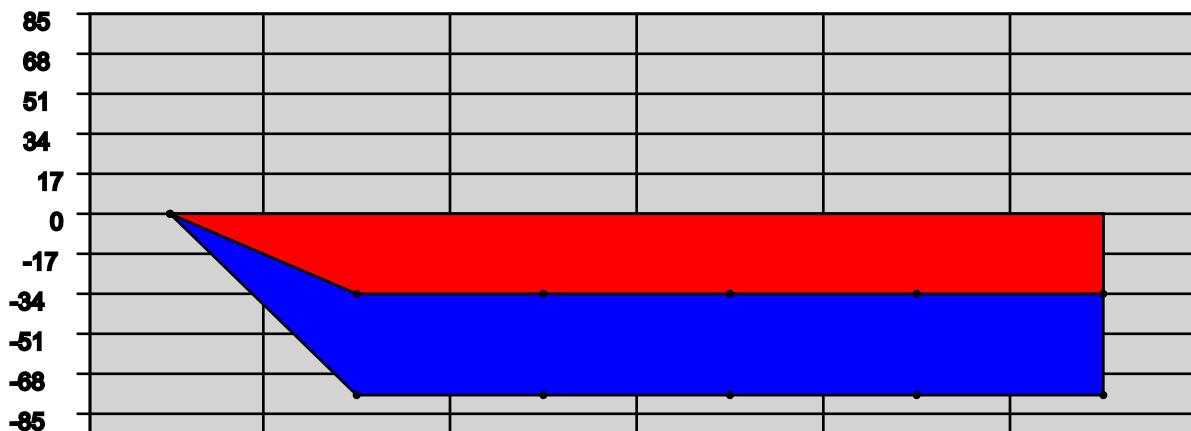
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## ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

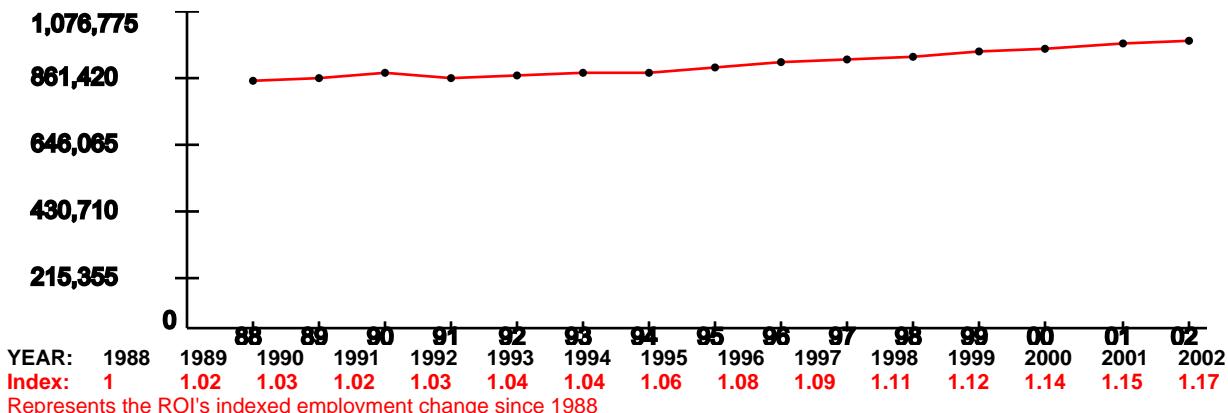
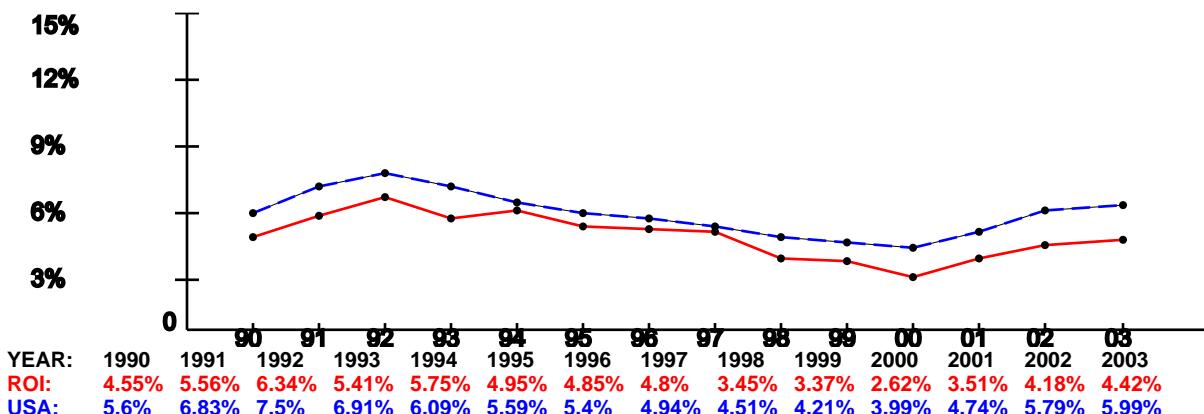
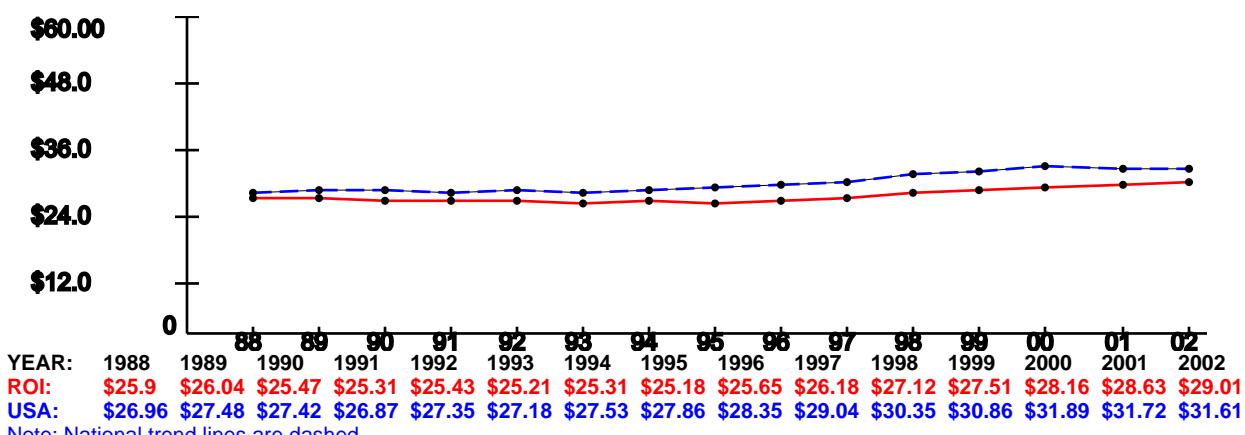
Overall Economic Impact of Proposed BRAC-05 Action:

|   |           |
|---|-----------|
| <b>ROI Population (2002):</b>                             | 1,613,728 |
| <b>ROI Employment (2002):</b>                             | 978,888   |
| <b>Authorized Manpower (2005):</b>                        | 11,885    |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 1.21%     |
| <b>Total Estimated Job Change:</b>                        | -78       |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.01%    |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR:                     | 2006 | 2007       | 2008       | 2009       | 2010       | 2011       |
|---------------------------|------|------------|------------|------------|------------|------------|
| <b>Direct Military:</b>   | 0    | -10        | 0          | 0          | 0          | 0          |
| <b>Direct Civilian:</b>   | 0    | -24        | 0          | 0          | 0          | 0          |
| <b>Direct Student:</b>    | 0    | 0          | 0          | 0          | 0          | 0          |
| <b>Direct Contractor:</b> | 0    | 0          | 0          | 0          | 0          | 0          |
| <b>Cumulative Direct:</b> | 0    | <b>-34</b> | <b>-34</b> | <b>-34</b> | <b>-34</b> | <b>-34</b> |
| <b>Cum Indir/Induc:</b>   | 0    | <b>-44</b> | <b>-44</b> | <b>-44</b> | <b>-44</b> | <b>-44</b> |
| <b>Cumulative Total:</b>  | 0    | <b>-78</b> | <b>-78</b> | <b>-78</b> | <b>-78</b> | <b>-78</b> |

## Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

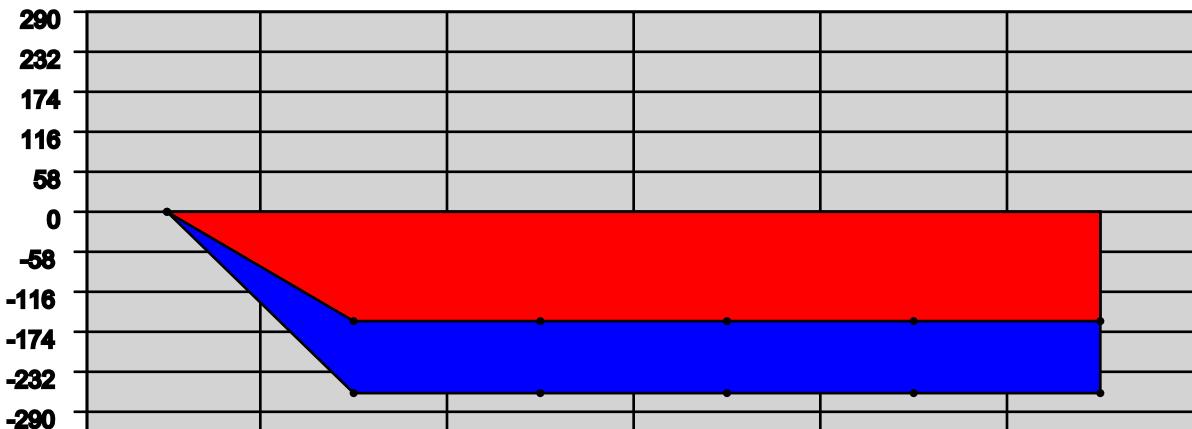
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## ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

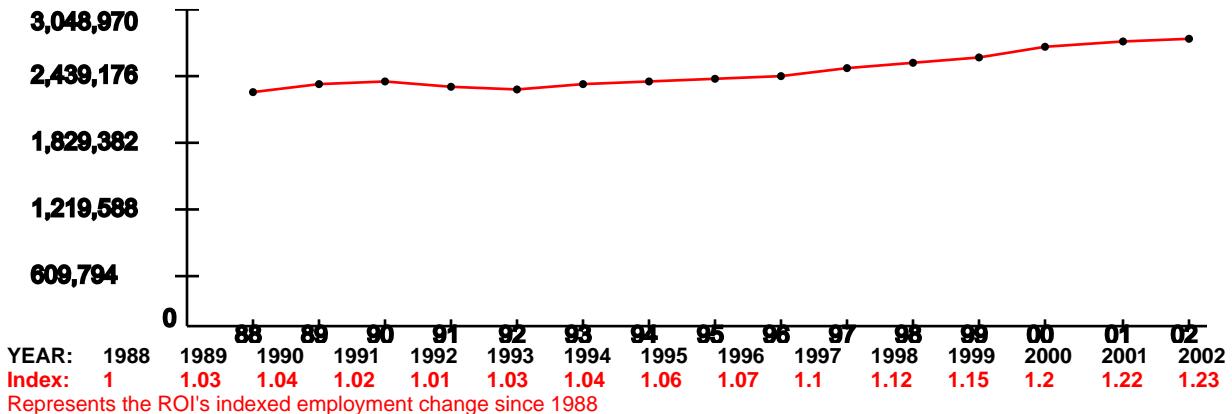
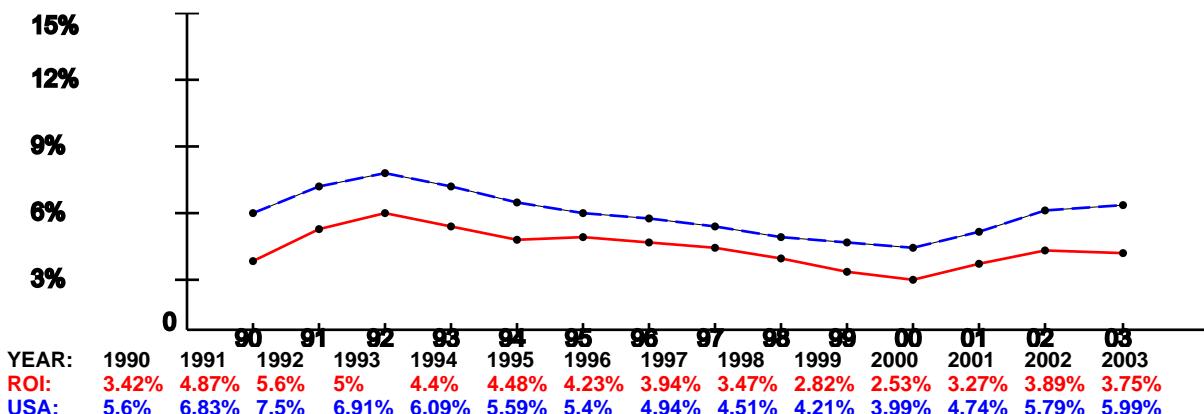
Overall Economic Impact of Proposed BRAC-05 Action:

|   |           |
|---|-----------|
| <b>ROI Population (2002):</b>                             | 3,895,337 |
| <b>ROI Employment (2002):</b>                             | 2,771,791 |
| <b>Authorized Manpower (2005):</b>                        | 7,951     |
| <b>Authorized Manpower(2005) / ROI Employment(2002):</b>  | 0.29%     |
| <b>Total Estimated Job Change:</b>                        | -265      |
| <b>Total Estimated Job Change / ROI Employment(2002):</b> | -0.01%    |

Cumulative Job Change (Gain/Loss) Over Time:

| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | -126 | 0    | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | -34  | 0    | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | -160 | -160 | -160 | -160 | -160 |
| <b>Cum Indir/Induc:</b>   | 0    | -105 | -105 | -105 | -105 | -105 |
| <b>Cumulative Total:</b>  | 0    | -265 | -265 | -265 | -265 | -265 |

## Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)