

SCENARIO ERROR REPORT (COBRA v6.10)  
DCN 13422

Department : Medical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

PERSONNEL MOVEMENT:

Bethesda/Chevy Chase had -1 officers in 2009.  
Bethesda/Chevy Chase had -2 civilians in 2009.  
Bethesda/Chevy Chase had -1 officers in 2010.  
Bethesda/Chevy Chase had -2 civilians in 2010.  
Bethesda/Chevy Chase had -4 officers in 2011.  
Bethesda/Chevy Chase had -1 enlisted personnel in 2011.  
Bethesda/Chevy Chase had -2 civilians in 2011.  
I-270 Corridor had -13 officers in 2009.  
I-270 Corridor had -3 enlisted personnel in 2009.  
I-270 Corridor had -35 civilians in 2009.  
I-270 Corridor had -13 officers in 2010.  
I-270 Corridor had -3 enlisted personnel in 2010.  
I-270 Corridor had -35 civilians in 2010.  
I-270 Corridor had -13 officers in 2011.  
I-270 Corridor had -3 enlisted personnel in 2011.  
I-270 Corridor had -35 civilians in 2011.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Department : Medical JCSG

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006

Final Year : 2011

Payback Year : 2017 (6 Years)

NPV in 2025(\$K): -39,537

1-Time Cost(\$K): 55,231

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

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Scenario modified to remove Dahlgren, Crane and Tyndall portions of recommendation.

[NOTE - MED-0028R was developed from actions originally described in 4 scenarios: MED-0024,

and Actions 9-12 were originally described in scenario TECH-0032. ]

A. RECOMMENDATION:

1. Realign Building 42, 8901 Wisconsin Ave, Bethesda, MD, by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center to the Army Institute of Surgical Research, Fort Sam Houston, TX.
2. Realign Naval Training Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston TX.
3. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.
4. Realign Naval Air Station Pensacola, FL, by relocating the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH.
5. Realign 12300 Washington Ave, Rockville, MD, by relocating the Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD.
6. Realign Potomac Annex-Washington, DC, by relocating Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomedical RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick MD.
7. Realign 64 Thomas Jefferson Drive, Frederick, MD, by relocating the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the RDA function to a new Joint Biomedical Research, Development and Acquisition Management Center at Fort Detrick, MD.
8. Realign Fort Belvoir, VA, by relocating the Chemical Biological Defense Research component of the Defense Threat Reduction Agency to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.
9. Realign Tyndall AFB, FL, by relocating Non-medical Chemical Biological Defense Research to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD, and consolidating it with Air Force Research Laboratory.
10. Realign Naval Surface Warfare Center, Dahlgren Division, VA, by relocating Non-medical Chemical Biological Defense Research and Development & Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.
11. Realign Naval Surface Warfare Center, Crane Division, IN, by relocating the Non-medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.
12. Realign Skyline 2 and 6, Falls Church, VA, by relocating the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD.

B. LINKAGES TO OTHER CANDIDATE RECOMMENDATIONS:

1. The following 2 actions linked to MED-0028R are included in MED-0002R:
  - a. Realign WRAMC-FGA, MD by relocating and consolidating the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) from the Walter Reed Army Institute of Research (WRAIR) to the Army Institute of Surgical Research, Fort Sam Houston TX.
  - b. Realign WRAMC-FGA, MD and leased space in the National Capital Region by relocating the Combat Casualty Care Research sub-function of the Naval Medical Research Center (NMRC) currently in leased space in Building 42, 8901 Wisconsin Ave., Bethesda, MD 20889 to the Army Institute of Surgical Research, Fort Sam Houston, TX.

The above 2 actions create space at WRAMC-FGA necessary for the MED-0028R action which realigns the WRAIR Division of Retrovirology from leased space in the National Capital Region to WRAMC-FGA, MD.

The above actions to create a Center of Excellence for Battlefield Health and Trauma at Fort Sam Houston TX are also supported by, but not dependent on, an action contained in MED-0057R, which realigns the Army Medical Research Detachment from Brooks City-Base to Fort Sam Houston TX.

2. Success of the MED-0028R action to relocate NAMRL from NAS Pensacola to Wright-Patterson AFB is contingent on linked recommendation MED-0057R, which closes Brooks City-Base and moves to WPAFB relevant USAF assets that, like NAMRL, are performing the Aerospace and Operational Medicine sub-function.

3. Actions 5, 7, 8, 9, 10, 11, and 12 in Recommendation MED-0028R, pertaining to medical and non-medical chemical and biological defense RDA, support and are supported by related actions included in Candidate Recommendation MED-0002R which realign Walter Reed Army Medical Center by relocating Medical Chemical Defense Research from the Walter Reed Army Institute of Research to Aberdeen Proving Ground, MD, and relocating Medical Biological Defense Research from the Walter Reed Army Institute of Research and the Naval Medical Research Center to Fort Detrick, MD.

C. DATA SOURCES FOR COBRA: The following Service-certified inputs were used as the primary basis for COBRA analysis, with exceptions and additional sources as noted in footnotes on each screen:

1. Sources for actions derived from MED-0024

a. Army Source: "MED-0024 Revised Data Call\_25Feb05\_ARMY.xls"; Army environmental non-MILCON costs, RCI costs, one-time utility and IT costs, and supporting MILCON costs for Forts Detrick and Sam Houston taken from Army TABS Office analysis: "Army Allocation of MILCON and Cumulative Costs for JCSG CRS - Portal Version.xls", dated 18 April 05

b. Air Force Source: "Final MED024\_USAF\_17 Feb 05.xls"

c. Navy Source: "MED-0024 Response from DON, 16 Feb 2005.xls"

2. Sources for action derived from MED-0025a

a. Navy Source: 'MED-0025 Response from DON, 13 Jan 2005.xls' (Used for NAMRL data only, due to elimination of NAWCAD from scenario).

b. Air Force Source: Environmental costs at receiving installation from 'MED-0025 Criteria 8 (Wright-Patt).doc' dated 7 March 05. Screen 6 increases to BOS personnel from 'wright pattersonunclass Med 0025.xls' dated 3 March 05

3. Sources for actions derived from MED-0028 (original scenario, prior to consolidation as MED-0028R)

a. Army Source: 'JPEO CBD DataCall NonOdin - 1b.xls', response to HSA JCSG question #462 dated 15 April 05; Army environmental non-MILCON costs, RCI costs, one-time utility and IT costs, and supporting MILCON costs for Fort Detrick taken from Army TABS Office analysis: "Army Allocation of MILCON and

c. DTRA Source: 'MED-0028\_DTRA\_10 DEC\_2004\_COMPLETE.xls'

4. Sources for actions derived from TECH-0032

a. TJCSG Source 1: 'Tech 0032 - Gainer Army v3.1 Completed TOTAL.xls'; In certain instances, this Army-provided source file contained unaccounted-for discrepancies with source files provided by Navy, Air Force, or DTRA; in those situations where discrepancies existed, the MJCSG used the Navy, Air Force, or DTRA- certified data, with the Navy, Air Force, or DTRA source file identified in the footnotes for the relevant COBRA Screen.

b. TJCSG Source 2: TJCSG Deliberative decision eliminating Dugway Proving Ground from Tech 032

c. TJCSG Source 3: 'Tech 0032 - TECH-0032 Response from DON, 15 Feb 2005.xls'

d. TJCSG Source 4: TJCSG approval of standard assumptions, 12-28-2004

e. TJCSG Source 5: TJCSG approval of departure from standard assumptions, 04-01-2005

f. TJCSG Source 6: TJCSG approval of Tech-0032 reduction Assumptions, 12 ? 2004

5. Additional Sources: Army TABS Office analysis: "Army Allocation of MILCON and Cumulative Costs for JCSG CRs - Portal Version.xls", dated 18 April 05, was used as source for receiving site costs and supporting MILCON required at Army receiving installations. 'MED-0028R Criteria 8 (Army).pdf', dated 28 April 05, was used as source for environmental non-MILCON costs at Army receiving installations.

D. OTHER INFORMATION:

a. Use of leased space locations: The site 24HS04 (I-270 Corridor MD) is used in this analysis to refer to two separate locations: Walter Reed Army Institute of Research, located in Rockville, MD, and the Joint Product Manager, Chemical Biological Systems (JPM CBMS), located in Frederick, MD.

b. Data collection for scenario MED-0024. Data for Army and Navy leased space in NCR was initially solicited from Services using "Base X (Army)" and "Base X (Navy)" locations, respectively. Subsequent to solicitation of data, the site 24HS04 (I-270 Corridor MD) was selected by the MJCSG as the best description for Army leased space located in Rockville MD. Similarly, the surrogate site 24HS02 (Bethesda/Chevy Chase MD) was selected by the MJCSG as the best description for Navy leased space located in both Kensington MD and Rockville MD. The initial scenario data call included an action to move Navy medical biological defense research from leased space to Walter Reed Army Medical Center - Forest Glen Annex. Subsequent to collection of data, a decision was made to move this research to Fort Detrick, in coordination with the related TJCSG recommendation (originally included in scenario TECH-0032) to move medical biological defense research from Walter Reed to Fort Detrick. Accordingly, Fort Detrick was added as a site and Screen 3 data transferred to the appropriate table during COBRA analysis to support the revised action. Concurrently, initially proposed action to relocate medical chemical defense research from Walter Reed to Aberdeen Proving Ground was dropped, due to duplication with TECH-0032.

c. Data collection for scenario MED-0028 (original scenario, prior to revision): Data for Army leased space in NCR was initially solicited from Services using "Base X (Army)" and "Base X (Air Force)" locations, respectively. Subsequent to solicitation of data, the site 24HS04 (I-270 Corridor MD) was selected by the MJCSG as the best description for Army leased space located in Frederick MD. The initial scenario data call included actions to move relevant elements of the 311th Human Systems Wing (Brooks City Base TX), the Marine Corps Combat Development Command (Marine Corps Base Quantico VA), the Air Force Medical Support Activity (Bolling Air Force Base MD), the Air Force Medical Support Activity (leased space in Falls Church, VA), the Defense Threat Reduction Agency (Fort Belvoir, VA), the Office of Naval Research (leased space in Arlington, VA) and Defense Advanced Research Projects Agency (in leased space in NCR) to Fort Detrick. These actions were either transferred to other recommendations, or subsequent analysis indicated that no relevant elements existed at these locations. Thus, these sites (and all data pertaining to them) were eliminated from the recommendation and COBRA analysis. The initial scenario data call also mis-identified the location of the Bureau of Medicine, Code M2 as COMNAVDIST, Washington DC. It was subsequently determined that the correct installation for this office is the Potomac Annex, Washington DC, and the COBRA analysis was corrected for this fact.

d. Action 8, which realigns Fort Belvoir, VA, by relocating the Chemical Biological Defense Research component of the Defense Threat Reduction Agency to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD, is a consolidation of two actions identified in original scenarios. The first action, part of the original MED-0028 scenario, realigned medical chemical and biological (CB) defense research functions of the Defense Threat Reduction Agency to Fort Detrick, MD. The second action, which was originally in TECH-0032, realigned all non-medical CB defense research of the Defense Threat Reduction Agency to Aberdeen Proving Ground, MD. Subsequent to TJCSG consideration of additional information provided by the Defense Threat Reduction Agency in the TECH-0032 scenario data call, it was decided that medical CB defense research functions should remain with the non-medical CB research functions as an integrated organization element and be relocated to Aberdeen Proving Ground, MD instead of Fort Detrick, MD. Although DTRA may recently have changed its position on keeping the medical and non-medical organizational elements geographically integrated, as evidenced by a recent, non-BRAC related, visit to Fort Detrick by DTRA exploring space availability for the medical functions, the two actions were consolidated into a single action that relocates all CB research (both medical and non-medical) of the Defense Threat Reduction Agency from Fort Belvoir, VA to Aberdeen Proving Ground, MD based on the BRAC certified request by DTRA. TJCSG TECH-0032 scenario leaders believe that the issue of co-location of DTRA medical and non-medical components can be reexamined by the Army and DTRA during the BRAC implementation phase without an increase in total costs or decrease in savings.

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| Costs in 2005 Constant Dollars (\$K) |              |               |               |               |              |              |               |              |
|--------------------------------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|
|                                      | 2006         | 2007          | 2008          | 2009          | 2010         | 2011         | Total         | Beyond       |
|                                      | ----         | ----          | ----          | ----          | ----         | ----         | ----          | -----        |
| MilCon                               | 2,815        | 11,388        | 19,609        | 0             | 286          | 0            | 34,098        | 0            |
| Person                               | 0            | 0             | 710           | 1,741         | 1,665        | 1,712        | 5,828         | 1,712        |
| Overhd                               | 119          | 281           | 1,000         | 1,447         | 1,337        | 1,348        | 5,534         | 1,348        |
| Moving                               | 0            | 0             | 5,613         | 7,748         | 0            | 60           | 13,421        | 0            |
| Missio                               | 0            | 0             | 0             | 0             | 0            | 0            | 0             | 0            |
| Other                                | 898          | 50            | 5,421         | 622           | 467          | 845          | 8,303         | 467          |
| <b>TOTAL</b>                         | <b>3,832</b> | <b>11,719</b> | <b>32,353</b> | <b>11,558</b> | <b>3,755</b> | <b>3,965</b> | <b>67,183</b> | <b>3,527</b> |

| Savings in 2005 Constant Dollars (\$K) |          |          |              |              |               |               |               |               |
|--|----------|----------|--------------|--------------|---------------|---------------|---------------|---------------|
|  | 2006     | 2007     | 2008         | 2009         | 2010          | 2011          | Total         | Beyond        |
|  | ----     | ----     | ----         | ----         | ----          | ----          | ----          | -----         |
| MilCon                                 | 0        | 0        | 0            | 0            | 0             | 0             | 0             | 0             |
| Person                                 | 0        | 0        | 768          | 2,679        | 3,274         | 3,274         | 9,995         | 3,274         |
| Overhd                                 | 0        | 0        | 1,320        | 3,226        | 3,278         | 3,656         | 11,481        | 3,656         |
| Moving                                 | 0        | 0        | 87           | 193          | 0             | 0             | 280           | 0             |
| Missio                                 | 0        | 0        | 0            | 32           | 3,936         | 3,936         | 7,904         | 3,936         |
| Other                                  | 0        | 0        | 740          | 37           | 2,958         | 269           | 4,004         | 0             |
| <b>TOTAL</b>                           | <b>0</b> | <b>0</b> | <b>2,915</b> | <b>6,167</b> | <b>13,447</b> | <b>11,136</b> | <b>33,665</b> | <b>10,867</b> |

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(All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total         |
|--|------------|-------------------|
| Construction                             |            |                   |
| Military Construction                    | 34,098,178 |                   |
| Personnel                                |            |                   |
| Civilian RIF                             | 355,859    |                   |
| Eliminated Military PCS                  | 61,903     |                   |
| <b>Total - Personnel</b>                 |            | <b>555,964</b>    |
| Overhead                                 |            |                   |
| Support Contract Termination             | 10,000     |                   |
| <b>Total - Overhead</b>                  |            | <b>391,058</b>    |
| Moving                                   |            |                   |
| Civilian PPP                             | 141,984    |                   |
| Freight                                  | 303,707    |                   |
| One-Time Moving Costs                    | 8,630,000  |                   |
| Other                                    |            |                   |
| HAP / RSE                                | 40,790     |                   |
| Mission Contract Startup and Termination | 0          |                   |
| <b>Total - Other</b>                     |            | <b>6,764,790</b>  |
| <b>Total One-Time Costs</b>              |            | <b>55,230,759</b> |

|                                       |           |            |
|---------------------------------------|-----------|------------|
| One-Time Savings                      |           |            |
| Military Construction Cost Avoidances | 0         |            |
| One-Time Moving Savings               | 0         |            |
| One-Time Unique Savings               | 4,003,910 |            |
| Total One-Time Savings                |           | 4,283,871  |
| Total Net One-Time Costs              |           | 50,946,888 |

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Base: BELVOIR, VA (51062)  
(All values in 2005 Constant Dollars)

| Category                                 | Cost    | Sub-Total |
|--|---------|-----------|
| Construction                             |         |           |
| Military Construction                    | 0       |           |
| Personnel                                |         |           |
| Civilian RIF                             | 118,626 |           |
| Eliminated Military PCS                  | 0       |           |
| Total - Personnel                        |         | 177,084   |
| Overhead                                 |         |           |
| Support Contract Termination             | 0       |           |
| Total - Overhead                         |         | 54,113    |
| Moving                                   |         |           |
| Civilian PPP                             | 70,992  |           |
| Freight                                  | 18,305  |           |
| One-Time Moving Costs                    | 0       |           |
| Other                                    |         |           |
| HAP / RSE                                | 0       |           |
| Mission Contract Startup and Termination | 0       |           |
| Total - Other                            |         | 0         |
| Total One-Time Costs                     |         | 1,814,635 |
| One-Time Savings                         |         |           |
| Military Construction Cost Avoidances    | 0       |           |
| One-Time Moving Savings                  | 0       |           |
| One-Time Unique Savings                  | 0       |           |
| Total One-Time Savings                   |         | 37,694    |
| Total Net One-Time Costs                 |         | 1,776,941 |

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Base: BAILEY'S CROSSROADS, VA (5128L)  
(All values in 2005 Constant Dollars)

| Category                                 | Cost    | Sub-Total |
|--|---------|-----------|
| Construction                             |         |           |
| Military Construction                    | 0       |           |
| Personnel                                |         |           |
| Civilian RIF                             | 118,626 |           |
| Eliminated Military PCS                  | 0       |           |
| Total - Personnel                        |         | 164,695   |
| Overhead                                 |         |           |
| Support Contract Termination             | 0       |           |
| Total - Overhead                         |         | 0         |
| Moving                                   |         |           |
| Civilian PPP                             | 35,496  |           |
| Freight                                  | 21,761  |           |
| One-Time Moving Costs                    | 0       |           |
| Other                                    |         |           |
| HAP / RSE                                | 0       |           |
| Mission Contract Startup and Termination | 0       |           |
| Total - Other                            |         | 0         |
| Total One-Time Costs                     |         | 1,393,370 |
| One-Time Savings                         |         |           |
| Military Construction Cost Avoidances    | 0       |           |
| One-Time Moving Savings                  | 0       |           |
| One-Time Unique Savings                  | 740,160 |           |
| Total One-Time Savings                   |         | 777,854   |
| Total Net One-Time Costs                 |         | 615,516   |

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Base: ABERDEEN, MD (24004)  
(All values in 2005 Constant Dollars)

| Category                     | Cost       | Sub-Total |
|------------------------------|------------|-----------|
| Construction                 |            |           |
| Military Construction        | 11,911,931 |           |
| Personnel                    |            |           |
| Civilian RIF                 | 0          |           |
| Eliminated Military PCS      | 0          |           |
| Total - Personnel            |            | 0         |
| Overhead                     |            |           |
| Support Contract Termination | 0          |           |
| Total - Overhead             |            | 0         |
| Moving                       |            |           |

|  |         |            |
|--|---------|------------|
| Civilian PPP                             | 0       |            |
| Freight                                  | 0       |            |
| One-Time Moving Costs                    | 129,000 |            |
| Other                                    |         |            |
| HAP / RSE                                | 0       |            |
| Mission Contract Startup and Termination | 0       |            |
| Total - Other                            |         | 3,907,000  |
| Total One-Time Costs                     |         | 16,188,931 |
| One-Time Savings                         |         |            |
| Military Construction Cost Avoidances    | 0       |            |
| One-Time Moving Savings                  | 0       |            |
| One-Time Unique Savings                  | 0       |            |
| Total One-Time Savings                   |         | 0          |
| Total Net One-Time Costs                 |         | 16,188,931 |

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Base: WALTER REED, DC (11933)  
(All values in 2005 Constant Dollars)

| Category                                 | Cost | Sub-Total |
|--|------|-----------|
| Construction                             |      |           |
| Military Construction                    | 0    |           |
| Personnel                                |      |           |
| Civilian RIF                             | 0    |           |
| Eliminated Military PCS                  | 0    |           |
| Total - Personnel                        |      | 0         |
| Overhead                                 |      |           |
| Support Contract Termination             | 0    |           |
| Total - Overhead                         |      | 0         |
| Moving                                   |      |           |
| Civilian PPP                             | 0    |           |
| Freight                                  | 0    |           |
| One-Time Moving Costs                    | 0    |           |
| Other                                    |      |           |
| HAP / RSE                                | 0    |           |
| Mission Contract Startup and Termination | 0    |           |
| Total - Other                            |      | 100,000   |
| Total One-Time Costs                     |      | 100,000   |
| One-Time Savings                         |      |           |
| Military Construction Cost Avoidances    | 0    |           |
| One-Time Moving Savings                  | 0    |           |

|                          |   |         |
|--------------------------|---|---------|
| One-Time Unique Savings  | 0 |         |
| Total One-Time Savings   |   | 0       |
| Total Net One-Time Costs |   | 100,000 |

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Base: SAM HOUSTON, TX (48399)  
(All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| Construction                             |            |            |
| Military Construction                    | 10,144,000 |            |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Support Contract Termination             | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian PPP                             | 0          |            |
| Freight                                  | 0          |            |
| One-Time Moving Costs                    | 0          |            |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Mission Contract Startup and Termination | 0          |            |
| Total - Other                            |            | 1,810,000  |
| Total One-Time Costs                     |            | 11,954,200 |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| Total One-Time Savings                   |            | 0          |
| Total Net One-Time Costs                 |            | 11,954,200 |

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Base: NAVSTA GREAT LAKES, IL (N00128)  
(All values in 2005 Constant Dollars)

| Category              | Cost | Sub-Total |
|-----------------------|------|-----------|
| Construction          |      |           |
| Military Construction | 0    |           |

|  |           |           |
|--|-----------|-----------|
| Personnel                                |           |           |
| Civilian RIF                             | 61,207    |           |
| Eliminated Military PCS                  | 47,427    |           |
| Total - Personnel                        |           | 125,870   |
| Overhead                                 |           |           |
| Support Contract Termination             | 0         |           |
| Total - Overhead                         |           | 164,516   |
| Moving                                   |           |           |
| Civilian PPP                             | 35,496    |           |
| Freight                                  | 142,523   |           |
| One-Time Moving Costs                    | 5,713,000 |           |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| Total - Other                            |           | 66,000    |
| Total One-Time Costs                     |           | 7,228,646 |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| Total One-Time Savings                   |           | 142,519   |
| Total Net One-Time Costs                 |           | 7,086,127 |

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Base: DETRICK, MD (24226)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| Construction                             |           |           |
| Military Construction                    | 3,037,935 |           |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| One-Time Moving Costs                    | 0         |           |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 250,000   |           |
| Mission Contract Startup and Termination | 0         |           |
| Total - Other                            |           | 362,000   |
| Total One-Time Costs                     |           | 3,407,935 |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| Total One-Time Savings                   |           | 0         |
| Total Net One-Time Costs                 |           | 3,407,935 |

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Base: Bethesda/Chevy Chase, MD (24HS02)  
 (All values in 2005 Constant Dollars)

| Category                  | Cost | Sub-Total |
|---------------------------|------|-----------|
| -----                     | ---- | -----     |
| Construction              |      |           |
| Military Construction     | 0    |           |
| Personnel                 |      |           |
| Civilian RIF              | 0    |           |
| Civilian Early Retirement | 0    |           |
| Eliminated Military PCS   | 0    |           |

|  |         |         |
|--|---------|---------|
| Total - Personnel                        |         | 0       |
| Overhead                                 |         |         |
| Program Management Cost                  | 0       |         |
| Support Contract Termination             | 0       |         |
| Total - Overhead                         |         | 0       |
| Moving                                   |         |         |
| Civilian PPP                             | 0       |         |
| Military Moving                          | 7,028   |         |
| Freight                                  | 2,547   |         |
| One-Time Moving Costs                    | 80,000  |         |
| Other                                    |         |         |
| HAP / RSE                                | 0       |         |
| Environmental Mitigation Costs           | 0       |         |
| Mission Contract Startup and Termination | 0       |         |
| One-Time Unique Costs                    | 378,000 |         |
| Total - Other                            |         | 378,000 |
| -----                                    |         |         |
| Total One-Time Costs                     |         | 572,679 |
| One-Time Savings                         |         |         |
| Military Construction Cost Avoidances    | 0       |         |
| Military Moving                          | 4,188   |         |
| One-Time Moving Savings                  | 0       |         |
| One-Time Unique Savings                  | 268,660 |         |
| Total One-Time Savings                   |         | 272,848 |
| -----                                    |         |         |
| Total Net One-Time Costs                 |         | 299,831 |

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Base: I-270 Corridor, MD (24HS04)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total  |
|--|-----------|------------|
| -----                                    | ----      | -----      |
| Construction                             |           |            |
| Military Construction                    | 0         |            |
| Personnel                                |           |            |
| Civilian RIF                             | 0         |            |
| Eliminated Military PCS                  | 0         |            |
| Total - Personnel                        |           | 0          |
| Overhead                                 |           |            |
| Support Contract Termination             | 0         |            |
| Total - Overhead                         |           | 0          |
| Moving                                   |           |            |
| Civilian PPP                             | 0         |            |
| Freight                                  | 0         |            |
| One-Time Moving Costs                    | 428,000   |            |
| Other                                    |           |            |
| HAP / RSE                                | 0         |            |
| Mission Contract Startup and Termination | 0         |            |
| Total - Other                            |           | 0          |
| Total One-Time Costs                     |           | 428,000    |
| One-Time Savings                         |           |            |
| Military Construction Cost Avoidances    | 0         |            |
| Military Moving                          | 0         |            |
| One-Time Moving Savings                  | 0         |            |
| Environmental Mitigation Savings         | 0         |            |
| One-Time Unique Savings                  | 2,958,090 |            |
| -----                                    |           |            |
| Total One-Time Savings                   |           | 2,958,090  |
| -----                                    |           |            |
| Total Net One-Time Costs                 |           | -2,530,090 |

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Base: NAS PENSACOLA, FL (N00204)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 0         |           |
| Personnel                                |           |           |
| Civilian RIF                             | 57,398    |           |
| Eliminated Military PCS                  | 14,476    |           |
| Unemployment                             | 4,451     |           |
| Total - Personnel                        |           | 88,314    |
| Overhead                                 |           |           |
| Program Management Cost                  | 88,270    |           |
| Support Contract Termination             | 10,000    |           |
| Total - Overhead                         |           | 148,670   |
| Moving                                   |           |           |
| Civilian Moving                          | 242,440   |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 88,707    |           |
| Freight                                  | 118,571   |           |
| Information Technologies                 | 5,800     |           |
| One-Time Moving Costs                    | 2,280,000 |           |
| Total - Moving                           |           | 2,735,518 |
| Other                                    |           |           |
| HAP / RSE                                | 40,790    |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 3,000     |           |
| Total - Other                            |           | 43,790    |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 3,016,293 |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 57,866    |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 37,000    |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 94,866    |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 2,921,427 |

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Base: Wright-Patterson AFB, OH (ZHTV)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 9,004,312 |           |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Support Contract Termination             | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian PPP                             | 0         |           |
| Freight                                  | 0         |           |
| One-Time Moving Costs                    | 0         |           |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| Total - Other                            |           | 98,000    |
| Total One-Time Costs                     |           | 9,102,312 |
| -----                                    |           | -----     |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| Total One-Time Savings                   |           | 0         |
| Total Net One-Time Costs                 |           | 9,102,312 |

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Base: IF POTOMAC ANNEX, DC (NIF003)  
 (All values in 2005 Constant Dollars)

| Category                  | Cost | Sub-Total |
|---------------------------|------|-----------|
| -----                     | ---- | -----     |
| Construction              |      |           |
| Military Construction     | 0    |           |
| Personnel                 |      |           |
| Civilian RIF              | 0    |           |
| Civilian Early Retirement | 0    |           |

|  |        |        |
|--|--------|--------|
| Eliminated Military PCS                  | 0      |        |
| Unemployment                             | 0      |        |
| Total - Personnel                        |        | 0      |
| Overhead                                 |        |        |
| Program Management Cost                  | 23,309 |        |
| Support Contract Termination             | 0      |        |
| Mothball / Shutdown                      | 450    |        |
| Total - Overhead                         |        | 23,759 |
| Moving                                   |        |        |
| Civilian Moving                          | 0      |        |
| Civilian PPP                             | 0      |        |
| Military Moving                          | 0      |        |
| Freight                                  | 0      |        |
| Information Technologies                 | 0      |        |
| One-Time Moving Costs                    | 0      |        |
| Total - Moving                           |        | 0      |
| Other                                    |        |        |
| HAP / RSE                                | 0      |        |
| Environmental Mitigation Costs           | 0      |        |
| Mission Contract Startup and Termination | 0      |        |
| Total - Other                            |        | 0      |
| Total One-Time Costs                     |        | 23,759 |
| One-Time Savings                         |        |        |
| Military Construction Cost Avoidances    | 0      |        |
| Military Moving                          | 0      |        |
| One-Time Moving Savings                  | 0      |        |
| Environmental Mitigation Savings         | 0      |        |
| One-Time Unique Savings                  | 0      |        |
| -----                                    |        |        |
| Total One-Time Savings                   |        | 0      |
| -----                                    |        |        |
| Total Net One-Time Costs                 |        | 23,759 |

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| ONE-TIME COSTS  | 2006  | 2007   | 2008   | 2009  | 2010 | 2011 | Total  |
|-----------------|-------|--------|--------|-------|------|------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ----  | ---- | ---- | -----  |
| CONSTRUCTION    |       |        |        |       |      |      |        |
| MILCON          | 2,815 | 11,388 | 19,609 | 0     | 286  | 0    | 34,098 |
| O&M             |       |        |        |       |      |      |        |
| CIV SALARY      |       |        |        |       |      |      |        |
| Civ RIF         | 0     | 0      | 237    | 119   | 0    | 0    | 356    |
| Civ Retire      | 0     | 0      | 87     | 25    | 0    | 0    | 111    |
| CIV MOVING      |       |        |        |       |      |      |        |
| Per Diem        | 0     | 0      | 219    | 114   | 0    | 0    | 333    |
| POV Miles       | 0     | 0      | 1      | 6     | 0    | 0    | 7      |
| Home Purch      | 0     | 0      | 1,546  | 467   | 0    | 0    | 2,013  |
| HHG             | 0     | 0      | 104    | 138   | 0    | 0    | 243    |
| Misc            | 0     | 0      | 57     | 27    | 0    | 0    | 84     |
| House Hunt      | 0     | 0      | 130    | 84    | 0    | 0    | 215    |
| PPP             | 0     | 0      | 106    | 35    | 0    | 0    | 142    |
| RITA            | 0     | 0      | 547    | 196   | 0    | 0    | 743    |
| FREIGHT         |       |        |        |       |      |      |        |
| Packing         | 0     | 0      | 5      | 6     | 0    | 0    | 11     |
| Freight         | 0     | 0      | 134    | 151   | 0    | 0    | 284    |
| Vehicles        | 0     | 0      | 0      | 8     | 0    | 0    | 8      |
| Unemployment    | 0     | 0      | 18     | 9     | 0    | 0    | 27     |
| OTHER           |       |        |        |       |      |      |        |
| Info Tech       | 0     | 0      | 257    | 29    | 0    | 0    | 286    |
| Prog Manage     | 119   | 89     | 67     | 40    | 0    | 0    | 316    |
| Supt Contrac    | 0     | 0      | 0      | 10    | 0    | 0    | 10     |
| Mothball        | 0     | 0      | 1      | 64    | 0    | 0    | 65     |
| 1-Time Move     | 0     | 0      | 2,440  | 6,130 | 0    | 60   | 8,630  |
| MIL PERSONNEL   |       |        |        |       |      |      |        |
| MIL MOVING      |       |        |        |       |      |      |        |
| Per Diem        | 0     | 0      | 2      | 32    | 0    | 0    | 35     |

|                |       |        |        |       |     |     |        |
|----------------|-------|--------|--------|-------|-----|-----|--------|
| POV Miles      | 0     | 0      | 1      | 17    | 0   | 0   | 18     |
| HHG            | 0     | 0      | 40     | 229   | 0   | 0   | 269    |
| Misc           | 0     | 0      | 22     | 77    | 0   | 0   | 99     |
| OTHER          |       |        |        |       |     |     |        |
| Elim PCS       | 0     | 0      | 0      | 62    | 0   | 0   | 62     |
| OTHER          |       |        |        |       |     |     |        |
| HAP / RSE      | 0     | 0      | 0      | 41    | 0   | 0   | 41     |
| Environmental  | 898   | 50     | 0      | 0     | 0   | 0   | 948    |
| Misn Contract  | 0     | 0      | 0      | 0     | 0   | 0   | 0      |
| 1-Time Other   | 0     | 0      | 5,283  | 115   | 0   | 378 | 5,776  |
| TOTAL ONE-TIME | 3,832 | 11,527 | 30,914 | 8,233 | 286 | 438 | 55,231 |

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| RECURRINGCOSTS  | 2006  | 2007   | 2008   | 2009   | 2010   | 2011   | Total  | Beyond |
|-----------------|-------|--------|--------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ----   | ----   | ----   | -----  | -----  |
| O&M             |       |        |        |        |        |        |        |        |
| Sustainment     | 0     | 84     | 211    | 211    | 213    | 213    | 934    | 213    |
| Recap           | 0     | 108    | 297    | 297    | 300    | 300    | 1,301  | 300    |
| BOS             | 0     | 0      | 425    | 824    | 824    | 835    | 2,908  | 835    |
| Civ Salary      | 0     | 0      | 343    | 729    | 763    | 763    | 2,598  | 763    |
| TRICARE         | 0     | 0      | 138    | 467    | 467    | 467    | 1,538  | 467    |
| MIL PERSONNEL   |       |        |        |        |        |        |        |        |
| Off Salary      | 0     | 0      | 0      | 62     | 125    | 125    | 312    | 125    |
| Enl Salary      | 0     | 0      | 0      | 41     | 82     | 82     | 206    | 82     |
| House Allow     | 0     | 0      | 25     | 694    | 694    | 741    | 2,155  | 741    |
| OTHER           |       |        |        |        |        |        |        |        |
| Mission Activ   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Misc Recur      | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| TOTAL RECUR     | 0     | 192    | 1,439  | 3,326  | 3,469  | 3,527  | 11,953 | 3,527  |
| TOTAL COST      | 3,832 | 11,719 | 32,353 | 11,558 | 3,755  | 3,965  | 67,183 | 3,527  |
| ONE-TIME SAVES  |       |        |        |        |        |        |        |        |
| -----(\$K)----- | ----  | ----   | ----   | ----   | ----   | ----   | -----  | -----  |
| CONSTRUCTION    |       |        |        |        |        |        |        |        |
| MILCON          | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| O&M             |       |        |        |        |        |        |        |        |
| 1-Time Move     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| MIL PERSONNEL   |       |        |        |        |        |        |        |        |
| Mil Moving      | 0     | 0      | 87     | 193    | 0      | 0      | 280    | 0      |
| OTHER           |       |        |        |        |        |        |        |        |
| Environmental   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 1-Time Other    | 0     | 0      | 740    | 37     | 2,958  | 269    | 4,004  | 0      |
| TOTAL ONE-TIME  | 0     | 0      | 827    | 230    | 2,958  | 269    | 4,284  | 0      |
| RECURRINGSAVES  |       |        |        |        |        |        |        |        |
| -----(\$K)----- | ----  | ----   | ----   | ----   | ----   | ----   | -----  | -----  |
| FAM HOUSE OPS   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| O&M             |       |        |        |        |        |        |        |        |
| Sustainment     | 0     | 0      | 5      | 502    | 502    | 502    | 1,512  | 502    |
| Recap           | 0     | 0      | 3      | 286    | 286    | 286    | 861    | 286    |
| BOS             | 0     | 0      | 36     | 355    | 355    | 355    | 1,100  | 355    |
| Civ Salary      | 0     | 0      | 447    | 1,117  | 1,257  | 1,257  | 4,078  | 1,257  |
| MIL PERSONNEL   |       |        |        |        |        |        |        |        |
| Off Salary      | 0     | 0      | 0      | 250    | 500    | 500    | 1,250  | 500    |
| Enl Salary      | 0     | 0      | 0      | 206    | 412    | 412    | 1,030  | 412    |
| House Allow     | 0     | 0      | 321    | 1,105  | 1,105  | 1,105  | 3,637  | 1,105  |
| OTHER           |       |        |        |        |        |        |        |        |
| Procurement     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Mission Activ   | 0     | 0      | 0      | 32     | 3,936  | 3,936  | 7,904  | 3,936  |
| Misc Recur      | 0     | 0      | 1,276  | 2,083  | 2,135  | 2,513  | 8,007  | 2,513  |
| TOTAL RECUR     | 0     | 0      | 2,088  | 5,937  | 10,489 | 10,867 | 29,381 | 10,867 |
| TOTAL SAVINGS   | 0     | 0      | 2,915  | 6,167  | 13,447 | 11,136 | 33,665 | 10,867 |

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| ONE-TIME NET    | 2006  | 2007   | 2008   | 2009   | 2010   | 2011   | Total   |        |
|-----------------|-------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ----   | ----   | ----   | -----   | -----  |
| CONSTRUCTION    |       |        |        |        |        |        |         |        |
| MILCON          | 2,815 | 11,388 | 19,609 | 0      | 286    | 0      | 34,098  |        |
| O&M             |       |        |        |        |        |        |         |        |
| Civ Retir/RIF   | 0     | 0      | 324    | 143    | 0      | 0      | 467     |        |
| Civ Moving      | 0     | 0      | 2,850  | 1,233  | 0      | 0      | 4,083   |        |
| Info Tech       | 0     | 0      | 257    | 29     | 0      | 0      | 286     |        |
| Other           | 119   | 89     | 2,525  | 6,254  | 0      | 60     | 9,048   |        |
| MIL PERSONNEL   |       |        |        |        |        |        |         |        |
| Mil Moving      | 0     | 0      | -21    | 224    | 0      | 0      | 204     |        |
| OTHER           |       |        |        |        |        |        |         |        |
| HAP / RSE       | 0     | 0      | 0      | 41     | 0      | 0      | 41      |        |
| Environmental   | 898   | 50     | 0      | 0      | 0      | 0      | 948     |        |
| Misn Contract   | 0     | 0      | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other    | 0     | 0      | 4,543  | 78     | -2,958 | 109    | 1,772   |        |
| TOTAL ONE-TIME  | 3,832 | 11,527 | 30,087 | 8,003  | -2,672 | 169    | 49,999  |        |
| RECURRING NET   | 2006  | 2007   | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
| -----(\$K)----- | ----  | ----   | ----   | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0     | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |       |        |        |        |        |        |         |        |
| Sustainment     | 0     | 84     | 206    | -291   | -289   | -289   | -579    | -289   |
| Recap           | 0     | 108    | 294    | 11     | 14     | 14     | 440     | 14     |
| BOS             | 0     | 0      | 388    | 469    | 469    | 480    | 1,807   | 480    |
| Civ Salary      | 0     | 0      | -103   | -389   | -494   | -494   | -1,480  | -494   |
| TRICARE         | 0     | 0      | 138    | 467    | 467    | 467    | 1,538   | 467    |
| MIL PERSONNEL   |       |        |        |        |        |        |         |        |
| Mil Salary      | 0     | 0      | 0      | -352   | -704   | -704   | -1,761  | -704   |
| House Allow     | 0     | 0      | -297   | -411   | -411   | -364   | -1,482  | -364   |
| OTHER           |       |        |        |        |        |        |         |        |
| Procurement     | 0     | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission Activ   | 0     | 0      | 0      | -32    | -3,936 | -3,936 | -7,904  | -3,936 |
| Misc Recur      | 0     | 0      | -1,276 | -2,083 | -2,135 | -2,513 | -8,007  | -2,513 |
| TOTAL RECUR     | 0     | 192    | -649   | -2,611 | -7,020 | -7,340 | -17,428 | -7,340 |
| TOTAL NET COST  | 3,832 | 11,719 | 29,438 | 5,391  | -9,692 | -7,171 | 33,519  | -7,340 |

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| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|-------|------|------|------|-------|
| ONE-TIME COSTS            | ---- | ---- | ----  | ---- | ---- | ---- | ----- |
| -----(\$K)-----           | ---- | ---- | ----  | ---- | ---- | ---- | ----- |
| CONSTRUCTION              |      |      |       |      |      |      |       |
| MILCON                    | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| O&M                       |      |      |       |      |      |      |       |
| CIV SALARY                |      |      |       |      |      |      |       |
| Civ RIFs                  | 0    | 0    | 119   | 0    | 0    | 0    | 119   |
| Civ Retire                | 0    | 0    | 49    | 0    | 0    | 0    | 49    |
| CIV MOVING                |      |      |       |      |      |      |       |
| Per Diem                  | 0    | 0    | 123   | 0    | 0    | 0    | 123   |
| POV Miles                 | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Home Purch                | 0    | 0    | 868   | 0    | 0    | 0    | 868   |
| HHG                       | 0    | 0    | 59    | 0    | 0    | 0    | 59    |
| Misc                      | 0    | 0    | 32    | 0    | 0    | 0    | 32    |
| House Hunt                | 0    | 0    | 73    | 0    | 0    | 0    | 73    |
| PPP                       | 0    | 0    | 71    | 0    | 0    | 0    | 71    |
| RITA                      | 0    | 0    | 307   | 0    | 0    | 0    | 307   |
| FREIGHT                   |      |      |       |      |      |      |       |
| Packing                   | 0    | 0    | 2     | 0    | 0    | 0    | 2     |
| Freight                   | 0    | 0    | 16    | 0    | 0    | 0    | 16    |
| Vehicles                  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Unemployment              | 0    | 0    | 9     | 0    | 0    | 0    | 9     |
| OTHER                     |      |      |       |      |      |      |       |
| Info Tech                 | 0    | 0    | 8     | 0    | 0    | 0    | 8     |
| Prog Manage               | 23   | 17   | 13    | 0    | 0    | 0    | 54    |
| Supt Contrac              | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Mothball                  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 1-Time Move               | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| MIL PERSONNEL             |      |      |       |      |      |      |       |
| MIL MOVING                |      |      |       |      |      |      |       |
| Per Diem                  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| POV Miles                 | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| HHG                       | 0    | 0    | 14    | 0    | 0    | 0    | 14    |
| Misc                      | 0    | 0    | 9     | 0    | 0    | 0    | 9     |
| OTHER                     |      |      |       |      |      |      |       |
| Elim PCS                  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| OTHER                     |      |      |       |      |      |      |       |
| HAP / RSE                 | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Environmental             | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| Misn Contract             | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 1-Time Other              | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME            | 23   | 17   | 1,774 | 0    | 0    | 0    | 1,815 |

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| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total | Beyond |
|---------------------------|------|------|-------|-------|-------|-------|-------|--------|
| RECURRINGCOSTS            | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | ----- | -----  |
| O&M                       |      |      |       |       |       |       |       |        |
| Sustainment               | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Recap                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| BOS                       | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Civ Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TRICARE                   | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| MIL PERSONNEL             |      |      |       |       |       |       |       |        |
| Off Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Enl Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| House Allow               | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| OTHER                     |      |      |       |       |       |       |       |        |
| Mission Activ             | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc Recur                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TOTAL RECUR               | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| TOTAL COSTS               | 23   | 17   | 1,774 | 0     | 0     | 0     | 1,815 | 0      |
| ONE-TIME SAVES            | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total |        |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | ----- |        |
| CONSTRUCTION              |      |      |       |       |       |       |       |        |
| MILCON                    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| O&M                       |      |      |       |       |       |       |       |        |
| 1-Time Move               | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| MIL PERSONNEL             |      |      |       |       |       |       |       |        |
| Mil Moving                | 0    | 0    | 38    | 0     | 0     | 0     | 38    |        |
| OTHER                     |      |      |       |       |       |       |       |        |
| Environmental             | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| 1-Time Other              | 0    | 0    | 0     | 0     | 0     | 0     | 0     |        |
| TOTAL ONE-TIME            | 0    | 0    | 38    | 0     | 0     | 0     | 38    |        |
| RECURRINGSAVES            | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | ----- | -----  |
| FAM HOUSE OPS             | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| O&M                       |      |      |       |       |       |       |       |        |
| Sustainment               | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Recap                     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| BOS                       | 0    | 0    | 26    | 26    | 26    | 26    | 106   | 26     |
| Civ Salary                | 0    | 0    | 275   | 550   | 550   | 550   | 1,924 | 550    |
| MIL PERSONNEL             |      |      |       |       |       |       |       |        |
| Off Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Enl Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| House Allow               | 0    | 0    | 144   | 144   | 144   | 144   | 578   | 144    |
| OTHER                     |      |      |       |       |       |       |       |        |
| Procurement               | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Mission Activ             | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc Recur                | 0    | 0    | 350   | 350   | 350   | 350   | 1,400 | 350    |
| TOTAL RECUR               | 0    | 0    | 796   | 1,071 | 1,071 | 1,071 | 4,008 | 1,071  |
| TOTAL SAVINGS             | 0    | 0    | 833   | 1,071 | 1,071 | 1,071 | 4,046 | 1,071  |

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| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008  | 2009   | 2010   | 2011   | Total  |        |
|---------------------------|------|------|-------|--------|--------|--------|--------|--------|
| ONE-TIME NET              | 2006 | 2007 | 2008  | 2009   | 2010   | 2011   | Total  |        |
| -----(\$K)-----           | ---- | ---- | ----  | ----   | ----   | ----   | -----  |        |
| CONSTRUCTION              |      |      |       |        |        |        |        |        |
| MILCON                    | 0    | 0    | 0     | 0      | 0      | 0      | 0      |        |
| O&M                       |      |      |       |        |        |        |        |        |
| Civ Retir/RIF             | 0    | 0    | 168   | 0      | 0      | 0      | 168    |        |
| Civ Moving                | 0    | 0    | 1,552 | 0      | 0      | 0      | 1,552  |        |
| Info Tech                 | 0    | 0    | 8     | 0      | 0      | 0      | 8      |        |
| Other                     | 23   | 17   | 22    | 0      | 0      | 0      | 63     |        |
| MIL PERSONNEL             |      |      |       |        |        |        |        |        |
| Mil Moving                | 0    | 0    | -14   | 0      | 0      | 0      | -14    |        |
| OTHER                     |      |      |       |        |        |        |        |        |
| HAP / RSE                 | 0    | 0    | 0     | 0      | 0      | 0      | 0      |        |
| Environmental             | 0    | 0    | 0     | 0      | 0      | 0      | 0      |        |
| Misn Contract             | 0    | 0    | 0     | 0      | 0      | 0      | 0      |        |
| 1-Time Other              | 0    | 0    | 0     | 0      | 0      | 0      | 0      |        |
| TOTAL ONE-TIME            | 23   | 17   | 1,736 | 0      | 0      | 0      | 1,777  |        |
| RECURRING NET             |      |      |       |        |        |        |        |        |
| -----(\$K)-----           | 2006 | 2007 | 2008  | 2009   | 2010   | 2011   | Total  | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----   | ----   | ----   | -----  | -----  |
| FAM HOUSE OPS             |      |      |       |        |        |        |        |        |
| O&M                       | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| Sustainment               | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| Recap                     | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| BOS                       | 0    | 0    | -26   | -26    | -26    | -26    | -106   | -26    |
| Civ Salary                | 0    | 0    | -275  | -550   | -550   | -550   | -1,924 | -550   |
| TRICARE                   | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| MIL PERSONNEL             |      |      |       |        |        |        |        |        |
| Mil Salary                | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| House Allow               | 0    | 0    | -144  | -144   | -144   | -144   | -578   | -144   |
| OTHER                     |      |      |       |        |        |        |        |        |
| Procurement               | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| Mission Activ             | 0    | 0    | 0     | 0      | 0      | 0      | 0      | 0      |
| Misc Recur                | 0    | 0    | -350  | -350   | -350   | -350   | -1,400 | -350   |
| TOTAL RECUR               | 0    | 0    | -796  | -1,071 | -1,071 | -1,071 | -4,008 | -1,071 |
| TOTAL NET COST            | 23   | 17   | 940   | -1,071 | -1,071 | -1,071 | -2,231 | -1,071 |

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| Base: BAILEY'S CROSSROADS, VA (5128L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS                        | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| -----(\$K)-----                       | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| CONSTRUCTION                          |      |      |      |      |      |      |       |
| MILCON                                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M                                   |      |      |      |      |      |      |       |
| CIV SALARY                            |      |      |      |      |      |      |       |
| Civ RIFs                              | 0    | 0    | 119  | 0    | 0    | 0    | 119   |
| Civ Retire                            | 0    | 0    | 37   | 0    | 0    | 0    | 37    |
| CIV MOVING                            |      |      |      |      |      |      |       |
| Per Diem                              | 0    | 0    | 96   | 0    | 0    | 0    | 96    |
| POV Miles                             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Home Purch                            | 0    | 0    | 678  | 0    | 0    | 0    | 678   |
| HHG                                   | 0    | 0    | 45   | 0    | 0    | 0    | 45    |
| Misc                                  | 0    | 0    | 25   | 0    | 0    | 0    | 25    |
| House Hunt                            | 0    | 0    | 57   | 0    | 0    | 0    | 57    |
| PPP                                   | 0    | 0    | 35   | 0    | 0    | 0    | 35    |
| RITA                                  | 0    | 0    | 240  | 0    | 0    | 0    | 240   |
| FREIGHT                               |      |      |      |      |      |      |       |
| Packing                               | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Freight                               | 0    | 0    | 20   | 0    | 0    | 0    | 20    |
| Vehicles                              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment                          | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| OTHER                                 |      |      |      |      |      |      |       |
| Info Tech                             | 0    |      |      |      |      |      |       |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Personnel

| -----                | -----   | -----   | ----- | ----- |
|----------------------|---------|---------|-------|-------|
| BAILEY'S CROSSROADS  | 867     | 822     | -45   | -5%   |
| WALTER REED          | 5,866   | 5,892   | 26    | 0%    |
| NAVSTA GREAT LAKES   | 17,879  | 17,791  | -88   | 0%    |
| Bethesda/Chevy Chase | 0       | -7      | -7    | 0%    |
| NAS PENSACOLA        | 14,613  | 14,579  | -34   | 0%    |
| IF POTOMAC ANNEX     | 395     | 386     | -9    | -2%   |
| TOTAL                | 103,514 | 103,501 | -13   | 0%    |

| Base                 | Start      | Finish     | Change | %Change | Chg/Per |
|----------------------|------------|------------|--------|---------|---------|
| BELVOIR              | 12,025,000 | 12,025,000 | 0      | 0%      | 0       |
| ABERDEEN             | 14,280,000 | 14,344,120 | 64,120 | 0%      | 654     |
| SAM HOUSTON          | 16,209,000 | 16,240,440 | 31,440 | 0%      | 388     |
| DETRICK              | 3,044,000  | 3,060,950  | 16,950 | 1%      | 435     |
| I-270 Corridor       | 0          | 0          | 0      | 0%      | 0       |
| Wright-Patterson AFB | 13,341,000 | 13,379,487 | 38,487 | 0%      | 1,166   |

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Base Operations Support (2005\$)

| BAILEY'S CROSSROADS  | 0           | 0           | 0        | 0% | 0       |
|----------------------|-------------|-------------|----------|----|---------|
| WALTER REED          | 6,264,469   | 6,274,525   | 10,055   | 0% | 387     |
| NAVSTA GREAT LAKES   | 64,965,354  | 64,751,700  | -213,654 | 0% | 2,428   |
| Bethesda/Chevy Chase | 0           | 0           | 0        | 0% | 0       |
| NAS PENSACOLA        | 76,696,547  | 76,585,544  | -111,003 | 0% | 3,265   |
| IF POTOMAC ANNEX     | 3,561,348   | 3,557,892   | -3,456   | 0% | 384     |
| TOTAL                | 444,034,969 | 444,515,395 | 480,425  | 0% | -36,956 |

| Base                 | Start      | Finish     | Change | %Change | Chg/Per |
|----------------------|------------|------------|--------|---------|---------|
| BELVOIR              | 27,467,854 | 27,467,854 | 0      | 0%      | 0       |
| ABERDEEN             | 16,952,404 | 17,034,264 | 81,860 | 0%      | 835     |
| SAM HOUSTON          | 13,430,749 | 13,482,941 | 52,192 | 0%      | 644     |
| DETRICK              | 5,060,180  | 5,082,965  | 22,785 | 0%      | 584     |
| I-270 Corridor       | 0          | 0          | 0      | 0%      | 0       |
| Wright-Patterson AFB | 29,545,343 | 29,601,990 | 56,647 | 0%      | 1,716   |

Recapitalization (2005\$)

|                      |             |             |          |     |        |
|----------------------|-------------|-------------|----------|-----|--------|
| BAILEY'S CROSSROADS  | 0           | 0           | 0        | 0%  | 0      |
| WALTER REED          | 16,652,988  | 16,652,988  | 0        | 0%  | 0      |
| NAVSTA GREAT LAKES   | 28,999,888  | 28,941,872  | -58,016  | 0%  | 659    |
| Bethesda/Chevy Chase | 0           | 0           | 0        | 0%  | 0      |
| NAS PENSACOLA        | 24,564,584  | 24,337,915  | -226,669 | -1% | 6,667  |
| IF POTOMAC ANNEX     | 397,679     | 396,190     | -1,489   | 0%  | 165    |
| TOTAL                | 178,912,233 | 178,925,873 | 13,640   | 0%  | -1,049 |

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Sustain + Recap + BOS (2005\$)

|                     |             |             |          |    |       |
|---------------------|-------------|-------------|----------|----|-------|
| BAILEY'S CROSSROADS | 0           | 0           | 0        | 0% | 0     |
| WALTER REED         | 39,873,727  | 39,883,783  | 10,055   | 0% | 387   |
| NAVSTA GREAT LAKES  | 146,860,297 | 146,482,808 | -377,489 | 0% | 4,290 |

|                      |             |             |          |     |         |
|----------------------|-------------|-------------|----------|-----|---------|
| Bethesda/Chevy Chase | 0           | 0           | 0        | 0%  | 0       |
| NAS PENSACOLA        | 144,103,984 | 143,370,981 | -733,003 | -1% | 21,559  |
| IF POTOMAC ANNEX     | 4,334,645   | 4,328,293   | -6,352   | 0%  | 706     |
| TOTAL                | 828,473,528 | 828,678,520 | 204,992  | 0%  | -15,769 |

| Base                 | Start         | Finish        | Change     | %Change | Chg/Per |
|----------------------|---------------|---------------|------------|---------|---------|
| BELVOIR              | 2,047,450,590 | 2,047,450,590 | 0          | 0%      | 0       |
| ABERDEEN             | 2,845,025,803 | 2,855,611,559 | 10,585,756 | 0%      | 108,018 |
| SAM HOUSTON          | 1,875,874,991 | 1,886,018,991 | 10,144,000 | 1%      | 125,234 |
| DETRICK              | 950,165,427   | 952,952,524   | 2,787,097  | 0%      | 71,464  |
| I-270 Corridor       | 0             | 0             | 0          | 0%      | 0       |
| Wright-Patterson AFB | 4,036,564,439 | 4,045,215,330 | 8,650,891  | 0%      | 262,148 |

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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All values in 2005 Constant Dollars

| Base Name            | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|---------------|-----------------------|-----------------|
| BELVOIR              | 0             | 0                     | 0               |
| BAILEY'S CROSSROADS  | 0             | 0                     | 0               |
| ABERDEEN             | 11,911,931    | 0                     | 11,911,931      |
| WALTER REED          | 0             | 0                     | 0               |
| SAM HOUSTON          | 10,144,000    | 0                     | 10,144,000      |
| NAVSTA GREAT LAKES   | 0             | 0                     | 0               |
| DETRICK              | 3,037,935     | 0                     | 3,037,935       |
| Bethesda/Chevy Chase | 0             | 0                     | 0               |
| I-270 Corridor       | 0             | 0                     | 0               |
| NAS PENSACOLA        | 0             | 0                     | 0               |
| Wright-Patterson AFB | 9,004,312     | 0                     | 9,004,312       |
| IF POTOMAC ANNEX     | 0             | 0                     | 0               |
| Totals:              | 34,098,178    | 0                     | 34,098,178      |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                                     | UM | New<br>MilCon | New<br>Cost* | Using Rehab<br>Rehab Type | Rehab<br>Cost* | Total<br>Cost* |
|----------------------------|---|----|---------------|--------------|---------------------------|----------------|----------------|
| 8521                       | Vehicle Parking, Surfaced                 | SY | 12,000        | 587          | 0 Default                 | 0              | 587            |
| 3161                       | Ammunition, Explosive, and Toxic RDT&E Fa | SF | 25,000        | 5,186        | 0 Default                 | 0              | 5,186          |
| 6100                       | General Administrative Building           | SF | 37,120        | 5,530        | 0 Default                 | 0              | 5,530          |
| 4424                       | Controlled Humidity Storage, Installation | SF | 0             | 0            | 1,630 Amber               | 39             | 39             |
| 1731                       | Range Support Building                    | SF | 0             | 0            | 10,000 Amber              | 335            | 335            |
| 7346                       | Exchange Sales Facility                   | SF | 2,000         | 235          | 0 Default                 | 0              | 235            |
| Total Construction Cost:   |   |    |               |              |                           |                | 11,912         |
| - Construction Cost Avoid: |   |    |               |              |                           |                | 0              |
| Total Net Milcon Cost:     |   |    |               |              |                           |                | 11,912         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

| FAC Title                        | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 3102 Medical Research Laboratory | SF | 31,440     | n/a**     | 0 Default              | n/a**       | 10,144      |
| Total Construction Cost:         |    |            |           |                        |             | 10,144      |
| - Construction Cost Avoid:       |    |            |           |                        |             | 0           |
| Total Net Milcon Cost:           |    |            |           |                        |             | 10,144      |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: DETRICK, MD (24226)

All values in 2005 Constant Dollars (\$K)

| FAC  | Title                           | UM | New<br>MilCon | New<br>Cost* | Using Rehab<br>Rehab Type  | Rehab<br>Cost* | Total<br>Cost* |
|------|---------------------------------|----|---------------|--------------|----------------------------|----------------|----------------|
| 6100 | General Administrative Building | SF | 16,950        | 2,924        | 0 Default                  | 0              | 2,924          |
| 8521 | Vehicle Parking, Surfaced       | SY | 2,000         | 113          | 0 Default                  | 0              | 113            |
|      |                                 |    |               |              | Total Construction Cost:   |                | 3,038          |
|      |                                 |    |               |              | - Construction Cost Avoid: |                | 0              |
|      |                                 |    |               |              | Total Net Milcon Cost:     |                | 3,038          |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Wright-Patterson AFB, OH (ZHTV)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                            | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|----------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 3102                       | Medical Research Laboratory      | SF | 13,480     | n/a**     | 0 Default              | n/a**       | 4,724       |
| 6100                       | General Administrative Building  | SF | 8,740      | 1,420     | 0 Default              | 0           | 1,420       |
| 2111                       | Aircraft Maintenance Hangar      | SF | 5,178      | 1,189     | 0 Default              | 0           | 1,189       |
| 3211                       | RDT&E Technical Service Facility | SF | 11,089     | 1,671     | 0 Default              | 0           | 1,671       |
| Total Construction Cost:   |                                  |    |            |           |                        |             | 9,004       |
| - Construction Cost Avoid: |                                  |    |            |           |                        |             | 0           |
| Total Net Milcon Cost:     |                                  |    |            |           |                        |             | 9,004       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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| Year | Cost(\$)   | Adjusted Cost(\$) | NPV(\$)     |
|------|------------|-------------------|-------------|
| 2006 | 3,832,552  | 3,779,997         | 3,779,997   |
| 2008 | 29,438,489 | 27,474,685        | 42,498,509  |
| 2010 | -9,692,398 | -8,559,772        | 38,833,259  |
| 2012 | -7,339,945 | -6,133,913        | 26,539,162  |
| 2014 | -7,339,945 | -5,804,320        | 14,768,001  |
| 2016 | -7,339,945 | -5,492,437        | 3,629,338   |
| 2018 | -7,339,945 | -5,197,313        | -6,910,814  |
| 2020 | -7,339,945 | -4,918,047        | -16,884,613 |
| 2022 | -7,339,945 | -4,653,786        | -26,322,492 |
| 2024 | -7,339,945 | -4,403,725        | -35,253,246 |

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|                                   | Rate  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|-------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT |       | 0    | 0    | 70   | 71   | 0    | 0    | 141   |
| Regular Retirement*               | 1.67% | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civs Not Moving (RIFs)*           | 6.00% | 0    | 0    | 4    | 2    | 0    | 0    | 6     |
| Civilian Positions Available      |       | 0    | 0    | 19   | 7    | 0    | 0    | 26    |

|                                     |        |   |   |    |    |   |   |     |
|-------------------------------------|--------|---|---|----|----|---|---|-----|
| Early Retirement                    | 8.10%  | 0 | 0 | 1  | 0  | 0 | 0 | 1   |
| Civilian Turnover                   | 9.16%  | 0 | 0 | 1  | 0  | 0 | 0 | 1   |
| Priority Placement#                 | 39.97% | 0 | 0 | 5  | 1  | 0 | 0 | 6   |
| Civilians Moving                    |        | 0 | 0 | 6  | 3  | 0 | 0 | 9   |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0 | 0 | 70 | 71 | 0 | 0 | 141 |
| New Civilians Hired                 |        | 0 | 0 | 13 | 4  | 0 | 0 | 17  |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0 | 0 | 7  | 2  | 0 | 0 | 9   |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0 | 0 | 5  | 1  | 0 | 0 | 6   |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: BELVOIR, VA (51062)           | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 39   | 0    | 0    | 0    | 39    |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
| Civilian Positions Available        |        | 0    | 0    | 10   | 0    | 0    | 0    | 10    |
| Early Retirement                    | 8.10%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
| Priority Placement#                 | 39.97% | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Civilians Moving                    |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 3    | 0    | 0    | 0    | 3     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: BAILEY'S CROSSROADS, VA (5128L) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     |      | 0    | 0    | 31   | 0    | 0    | 0    | 31    |

|                                     |        |   |   |   |   |   |   |   |
|-------------------------------------|--------|---|---|---|---|---|---|---|
| Regular Retirement*                 | 1.67%  | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)*             | 6.00%  | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Positions Available        |        | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Early Retirement                    | 8.10%  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover                   | 9.16%  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement#                 | 39.97% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilians Moving                    |        | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired                 |        | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: ABERDEEN, MD (24004)          | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 70   | 0    | 0    | 0    | 70    |
| New Civilians Hired                 |        | 0    | 0    | 13   | 0    | 0    | 0    | 13    |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: WALTER REED, DC (11933)       | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: SAM HOUSTON, TX (48399)       | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAVSTA GREAT LAKES, IL (N00128) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     |        | 0    | 0    | 0    | 18   | 0    | 0    | 18    |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilian Positions Available          |        | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilians Moving                      |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| CIVILIAN POSITIONS REALIGNING IN      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS       |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#   |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: DETRICK, MD (24226)         | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*               | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*           | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                  | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                 | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#               | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                  |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN  |        | 0    | 0    | 0    | 25   | 0    | 0    | 25    |
| New Civilians Hired               |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

|                                     |   |   |   |   |   |   |   |
|-------------------------------------|---|---|---|---|---|---|---|
| TOTAL CIVILIAN EARLY RETIRMENTS     | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: Bethesda/Chevy Chase, MD (24HS02)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT           | 0      | 0    | 0    | 2    | 0    | 0    | 2     |
| Regular Retirement*                         | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                     | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available                | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                            | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                           | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                         | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                            | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN            | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                         | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS             | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#         | 0      | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: I-270 Corridor, MD (24HS04)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     | 0      | 0    | 0    | 35   | 0    | 0    | 35    |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available          | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      | 0      | 0    | 0    | 0    | 0    | 0    | 0     |

|                                     |   |   |   |   |   |   |   |
|-------------------------------------|---|---|---|---|---|---|---|
| Civilian RIFs (the remainder)       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN    | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired                 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions            | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS     | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES            | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

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| Base: NAS PENSACOLA, FL (N00204)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT    | 0      | 0    | 0    | 11   | 0    | 0    | 11    |
| Early Retirement*                    | 8.10%  | 0    | 0    | 1    | 0    | 0    | 1     |
| Regular Retirement*                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*              | 6.00%  | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilian Positions Available         |        | 0    | 0    | 3    | 0    | 0    | 3     |
| Early Retirement                     | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                    | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                  | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                     |        | 0    | 0    | 1    | 0    | 0    | 1     |
| CIVILIAN POSITIONS REALIGNING IN     |        | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                  |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS      |        | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#  |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: Wright-Patterson AFB, OH (ZHTV) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available          |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN      |        | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| New Civilians Hired                   |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL CIVILIAN EARLY RETIRMENTS       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES              |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Medical JCSG  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: IF POTOMAC ANNEX, DC (NIF003) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

|                                     |   |   |   |   |   |   |   |
|-------------------------------------|---|---|---|---|---|---|---|
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES            | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/4  
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Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
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Base: BELVOIR, VA (51062)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 56                        | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 56                        | 100.00% | 100.00%             |

Base: BAILEY'S CROSSROADS, VA (5128L)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 66.67%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 0.00%               | 45                        | 100.00% | 100.00%             |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 45                        | 100.00% | 100.00%             |

Base: ABERDEEN, MD (24004)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2008   | 98                  | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 98                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev  
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Base: WALTER REED, DC (11933)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2009   | 26                  | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 26                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: SAM HOUSTON, TX (48399)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 4.94%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 4                   | 4.94%   | 95.06%              | 0                         | 0.00%   | 16.67%              |
| 2009   | 77                  | 95.06%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 81                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: NAVSTA GREAT LAKES, IL (N00128)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 50.00%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 25.00%              | 4                         | 4.55%   | 4.55%               |
| 2009   | 0                   | 0.00%   | 0.00%               | 84                        | 95.45%  | 95.45%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 88                        | 100.00% | 100.00%             |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev  
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Base: DETRICK, MD (24226)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 89.74%              | 0                         | 0.00%   | 16.67%              |
| 2009   | 35                  | 89.74%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 10.26%              | 0                         | 0.00%   | 16.67%              |
| 2011   | 4                   | 10.26%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 39                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: Bethesda/Chevy Chase, MD (24HS02)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2009   | 0                   | 0.00%   | 16.67%              | 3                         | 42.86%  | 42.86%              |
| 2010   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 4                         | 57.14%  | 57.14%              |
| TOTALS | 0                   | 0.00%   | 100.00%             | 7                         | 100.00% | 100.00%             |

Base: I-270 Corridor, MD (24HS04)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 50.00%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2009   | 0                   | 0.00%   | 0.00%               | 51                        | 100.00% | 100.00%             |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 51                        | 100.00% | 100.00%             |

Department : Medical JCSG  
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Base: NAS PENSACOLA, FL (N00204)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 50.00%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2009   | 0                   | 0.00%   | 0.00%               | 34                        | 100.00% | 100.00%             |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 34                        | 100.00% | 100.00%             |

Base: Wright-Patterson AFB, OH (ZHTV)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2009   | 33                  | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 33                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: IF POTOMAC ANNEX, DC (NIF003)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 50.00%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 25.00%              | 0                         | 0.00%   | 0.00%               |
| 2009   | 0                   | 0.00%   | 0.00%               | 9                         | 100.00% | 100.00%             |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 0.00%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 9                         | 100.00% | 100.00%             |

Department : Medical JCSG  
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TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 9,728    | 20,215   | 24,866   | 47,490    |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

|           | 2006  | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers  | -38   | -12  | -3   | -16  | 0    | 0    | -69   |
| Enlisted  | -180  | -13  | -12  | -45  | -3   | 0    | -253  |
| Students  | -68   | 24   | 0    | 0    | 0    | 0    | -44   |
| Civilians | 1,415 | 38   | 58   | 70   | 0    | 0    | 1,581 |
| TOTAL     | 1,129 | 37   | 43   | 9    | -3   | 0    | 1,215 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
|----------|----------|----------|-----------|

|  |          |        |          |      |           |      |       |
|--|----------|--------|----------|------|-----------|------|-------|
| -----  | -----    | -----  | -----    |      |           |      |       |
| 9,659  | 19,962   | 24,822 | 49,071   |      |           |      |       |
| TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):    |          |        |          |      |           |      |       |
|  | 2006     | 2007   | 2008     | 2009 | 2010      | 2011 | Total |
|  | ----     | ----   | ----     | ---- | ----      | ---- | ----  |
| Officers   | 0        | 0      | 20       | 44   | 0         | 3    | 67    |
| Enlisted   | 0        | 0      | 2        | 53   | 0         | 1    | 56    |
| Students   | 0        | 0      | 0        | 0    | 0         | 0    | 0     |
| Civilians  | 0        | 0      | 70       | 71   | 0         | 0    | 141   |
| TOTAL  | 0        | 0      | 92       | 168  | 0         | 4    | 264   |
| TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO): |          |        |          |      |           |      |       |
|  | 2006     | 2007   | 2008     | 2009 | 2010      | 2011 | Total |
|  | ----     | ----   | ----     | ---- | ----      | ---- | ----  |
| Officers   | 0        | 0      | 0        | -3   | 0         | 0    | -3    |
| Enlisted   | 0        | 0      | 0        | -4   | 0         | 0    | -4    |
| Civilians  | 0        | 0      | -3       | -3   | 0         | 0    | -6    |
| TOTAL  | 0        | 0      | -3       | -10  | 0         | 0    | -13   |
| TOTAL SCENARIO POPULATION (After BRAC Action):     |          |        |          |      |           |      |       |
| Officers   | Enlisted |        | Students |      | Civilians |      |       |
| -----  | -----    |        | -----    |      | -----     |      |       |
| 9,656  | 19,958   |        | 24,822   |      | 49,065    |      |       |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,585    | 1,699    | 393      | 10,526    |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Enlisted  | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
| Students  | 6    | 1    | 0    | 0    | 0    | 0    | 7     |
| Civilians | -6   | -2   | 0    | -3   | 0    | 0    | -11   |
| TOTAL     | 0    | -1   | 6    | -3   | 0    | 0    | 2     |

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,588    | 1,702    | 400      | 10,515    |

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 39   | 0    | 0    | 0    | 39    |
| TOTAL     | 0    | 0    | 48   | 0    | 0    | 0    | 48    |

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 39   | 0    | 0    | 0    | 39    |
| TOTAL     | 0    | 0    | 48   | 0    | 0    | 0    | 48    |

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -8   | 0    | 0    | 0    | -8    |
| TOTAL     | 0    | 0    | -8   | 0    | 0    | 0    | -8    |

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,579    | 1,702    | 400      | 10,468    |

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 172      | 16       | 0        | 679       |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 31   | 0    | 0    | 0    | 31    |
| TOTAL     | 0    | 0    | 40   | 0    | 0    | 0    | 40    |

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 31   | 0    | 0    | 0    | 31    |
| TOTAL     | 0    | 0    | 40   | 0    | 0    | 0    | 40    |

SCENARIO POSITION CHANGES FOR: BAILEY'S CROSSROADS, VA (5128L)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | -5   | 0    | 0    | 0    | -5    |
| TOTAL     | 0    | 0    | -5   | 0    | 0    | 0    | -5    |

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 163      | 16       | 0        | 643       |

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416      | 1,588    | 2,831    | 6,854     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

|           | 2006  | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers  | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | -31   | 18   | 0    | 0    | 0    | 0    | -13   |
| Civilians | 1,174 | -2   | 21   | 0    | 0    | 0    | 1,193 |
| TOTAL     | 1,143 | 16   | 21   | 0    | 0    | 0    | 1,180 |

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416      | 1,588    | 2,818    | 8,047     |

PERSONNEL REALIGNMENTS:

From Base: BELVOIR, VA (51062)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 39   | 0    | 0    | 0    | 39    |
| TOTAL     | 0    | 0    | 48   | 0    | 0    | 0    | 48    |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev  
 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: BAILEY'S CROSSROADS, VA (5128L)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 31   | 0    | 0    | 0    | 31    |
| TOTAL     | 0    | 0    | 40   | 0    | 0    | 0    | 40    |

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 18   | 0    | 0    | 0    | 18    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 70   | 0    | 0    | 0    | 70    |
| TOTAL     | 0    | 0    | 88   | 0    | 0    | 0    | 88    |

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 10   | 0    | 0    | 0    | 10    |
| TOTAL     | 0    | 0    | 10   | 0    | 0    | 0    | 10    |

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 434      | 1,588    | 2,818    | 8,127     |

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,251    | 1,377    | 234      | 2,998     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 6    | 0    | 0    | 0    | 0    | 0    | 6     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 6    | 0    | 0    | 0    | 0    | 0    | 6     |

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,251    | 1,377    | 240      | 2,998     |

PERSONNEL REALIGNMENTS:  
 From Base: I-270 Corridor, MD (24HS04)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Enlisted  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| TOTAL     | 0    | 0    | 0    | 26   | 0    | 0    | 26    |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED, DC (11933)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Enlisted  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| TOTAL     | 0    | 0    | 0    | 26   | 0    | 0    | 26    |

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,259    | 1,380    | 240      | 3,013     |

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,811    | 4,432    | 6,143    | 4,445     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -1   | 0    | 0    | 0    | 0    | 0    | -1    |
| Enlisted  | 1    | 0    | 0    | 0    | 0    | 0    | 1     |
| Students  | -49  | 5    | 0    | 0    | 0    | 0    | -44   |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | -49  | 5    | 0    | 0    | 0    | 0    | -44   |

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,810    | 4,433    | 6,099    | 4,445     |

PERSONNEL REALIGNMENTS:  
 From Base: NAVSTA GREAT LAKES, IL (N00128)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 2    | 16   | 0    | 0    | 18    |
| Enlisted  | 0    | 0    | 2    | 40   | 0    | 0    | 42    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 18   | 0    | 0    | 18    |
| TOTAL     | 0    | 0    | 4    | 74   | 0    | 0    | 78    |

From Base: Bethesda/Chevy Chase, MD (24HS02)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 3    | 0    | 0    | 3     |

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 2    | 17   | 0    | 0    | 19    |
| Enlisted  | 0    | 0    | 2    | 40   | 0    | 0    | 42    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| TOTAL     | 0    | 0    | 4    | 77   | 0    | 0    | 81    |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,829    | 4,475    | 6,099    | 4,465     |

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 748      | 4,525    | 10,599   | 2,142     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -37  | -12  | -6   | -16  | 0    | 0    | -71   |
| Enlisted  | -180 | -13  | -15  | -45  | -3   | 0    | -256  |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 105  | 19   | 18   | 50   | 0    | 0    | 192   |
| TOTAL     | -112 | -6   | -3   | -11  | -3   | 0    | -135  |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 677      | 4,269    | 10,599   | 2,334     |

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 2    | 16   | 0    | 0    | 18    |
| Enlisted  | 0    | 0    | 2    | 40   | 0    | 0    | 42    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 18   | 0    | 0    | 18    |
| TOTAL     | 0    | 0    | 4    | 74   | 0    | 0    | 78    |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GREAT LAKES, IL (N00128)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 2    | 16   | 0    | 0    | 18    |
| Enlisted  | 0    | 0    | 2    | 40   | 0    | 0    | 42    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 18   | 0    | 0    | 18    |
| TOTAL     | 0    | 0    | 4    | 74   | 0    | 0    | 78    |

SCENARIO POSITION CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | -3   | 0    | 0    | -3    |
| Enlisted  | 0    | 0    | 0    | -4   | 0    | 0    | -4    |
| Civilians | 0    | 0    | 0    | -3   | 0    | 0    | -3    |
| TOTAL     | 0    | 0    | 0    | -10  | 0    | 0    | -10   |

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 656      | 4,223    | 10,599   | 2,313     |

PERSONNEL SUMMARY FOR: DETRICK, MD (24226)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 305      | 1,035    | 5        | 2,596     |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETRICK, MD (24226) |      |      |      |      |      |      |       |
|---|------|------|------|------|------|------|-------|
|   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers  | 1    | 0    | 0    | 0    | 0    | 0    | 1     |
| Enlisted  | -1   | 0    | 0    | 0    | 0    | 0    | -1    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians   | 142  | 23   | 19   | 23   | 0    | 0    | 207   |
| TOTAL   | 142  | 23   | 19   | 23   | 0    | 0    | 207   |

| BASE POPULATION (Prior to BRAC Action) FOR: DETRICK, MD (24226) |          |          |           |
|---|----------|----------|-----------|
| Officers  | Enlisted | Students | Civilians |
| 306   | 1,034    | 5        | 2,803     |

PERSONNEL REALIGNMENTS:  
 From Base: Bethesda/Chevy Chase, MD (24HS02)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | 4    | 4     |

From Base: I-270 Corridor, MD (24HS04)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| TOTAL     | 0    | 0    | 0    | 25   | 0    | 0    | 25    |

From Base: IF POTOMAC ANNEX, DC (NIF003)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| TOTAL     | 0    | 0    | 0    | 9    | 0    | 0    | 9     |

TOTAL PERSONNEL REALIGNMENTS (Into DETRICK, MD (24226)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 9    | 0    | 3    | 12    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 25   | 0    | 0    | 25    |
| TOTAL     | 0    | 0    | 0    | 34   | 0    | 4    | 38    |

SCENARIO POSITION CHANGES FOR: DETRICK, MD (24226)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL     | 0    | 0    | 0    | 1    | 0    | 0    | 1     |

BASE POPULATION (After BRAC Action) FOR: DETRICK, MD (24226)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 318      | 1,035    | 5        | 2,829     |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Bethesda/Chevy Chase, MD (24HS02)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bethesda/Chevy Chase, MD (24HS02)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 3    | 0    | 0    | 3     |

To Base: DETRICK, MD (24226)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | 4    | 4     |

TOTAL PERSONNEL REALIGNMENTS (Out of Bethesda/Chevy Chase, MD (24HS02)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 3    | 4     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 3    | 0    | 4    | 7     |

BASE POPULATION (After BRAC Action) FOR: Bethesda/Chevy Chase, MD (24HS02)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| -4       | -1       | 0        | -2        |

PERSONNEL SUMMARY FOR: I-270 Corridor, MD (24HS04)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: I-270 Corridor, MD (24HS04)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

PERSONNEL REALIGNMENTS:

To Base: WALTER REED, DC (11933)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Enlisted  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| TOTAL     | 0    | 0    | 0    | 26   | 0    | 0    | 26    |

To Base: DETRICK, MD (24226)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| TOTAL     | 0    | 0    | 0    | 25   | 0    | 0    | 25    |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of I-270 Corridor, MD (24HS04)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 13   | 0    | 0    | 13    |
| Enlisted  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 35   | 0    | 0    | 35    |
| TOTAL     | 0    | 0    | 0    | 51   | 0    | 0    | 51    |

BASE POPULATION (After BRAC Action) FOR: I-270 Corridor, MD (24HS04)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| -13      | -3       | 0        | -35       |

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 886      | 2,966    | 4,633    | 6,129     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -1   | 0    | 0    | 0    | 0    | 0    | -1    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | -1   | 0    | 0    | 0    | 0    | 0    | -1    |

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 885      | 2,966    | 4,633    | 6,129     |

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Enlisted  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 31   | 0    | 0    | 31    |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Enlisted  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 31   | 0    | 0    | 31    |

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | -1   | 0    | 0    | -1    |
| Enlisted  | 0    | 0    | 0    | -1   | 0    | 0    | -1    |
| Civilians | 0    | 0    | 0    | -1   | 0    | 0    | -1    |
| TOTAL     | 0    | 0    | 0    | -3   | 0    | 0    | -3    |

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 874      | 2,955    | 4,633    | 6,117     |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,388    | 2,528    | 28       | 10,941    |

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Enlisted  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 31   | 0    | 0    | 31    |

TOTAL PERSONNEL REALIGNMENTS (Into Wright-Patterson AFB, OH (ZHTV)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Enlisted  | 0    | 0    | 0    | 10   | 0    | 0    | 10    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 31   | 0    | 0    | 31    |

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,399    | 2,539    | 28       | 10,952    |

PERSONNEL SUMMARY FOR: IF POTOMAC ANNEX, DC (NIF003)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF POTOMAC ANNEX, DC (NIF003)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 166      | 49       | 0        | 180       |

PERSONNEL REALIGNMENTS:

To Base: DETRICK, MD (24226)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| TOTAL     | 0    | 0    | 0    | 9    | 0    | 0    | 9     |

TOTAL PERSONNEL REALIGNMENTS (Out of IF POTOMAC ANNEX, DC (NIF003)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| TOTAL     | 0    | 0    | 0    | 9    | 0    | 0    | 9     |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev  
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 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| BASE POPULATION (After BRAC Action) FOR: IF POTOMAC ANNEX, DC (NIF003) |          |          |           |
|--|----------|----------|-----------|
| Officers   | Enlisted | Students | Civilians |
| 162  | 49       | 0        | 175       |

Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev  
 5May05.CBR  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009       | 2010       | 2011       | Total        | Beyond     |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change       | 0        | 84         | 206        | -291       | -289       | -289       | -579         | -289       |
| Recap Change         | 0        | 108        | 294        | 11         | 14         | 14         | 440          | 14         |
| BOS Change           | 0        | 0          | 388        | 469        | 469        | 480        | 1,807        | 480        |
| Housing Change       | 0        | 0          | 0          | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>192</b> | <b>889</b> | <b>189</b> | <b>194</b> | <b>205</b> | <b>1,669</b> | <b>205</b> |

BELVOIR, VA (51062)

| Net Change(\$K)      | 2006     | 2007     | 2008       | 2009       | 2010       | 2011       | Total       | Beyond     |
|----------------------|----------|----------|------------|------------|------------|------------|-------------|------------|
| Sustain Change       | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| Recap Change         | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| BOS Change           | 0        | 0        | -26        | -26        | -26        | -26        | -106        | -26        |
| Housing Change       | 0        | 0        | 0          | 0          | 0          | 0          | 0           | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-26</b> | <b>-26</b> | <b>-26</b> | <b>-26</b> | <b>-106</b> | <b>-26</b> |

BAILEY'S CROSSROADS, VA (5128L)

| Net Change(\$K)      | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | Total    | Beyond   |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Recap Change         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| BOS Change           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Housing Change       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOTAL CHANGES</b> | <b>0</b> |

ABERDEEN, MD (24004)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009       | 2010       | 2011       | Total        | Beyond     |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change       | 0        | 82         | 82         | 82         | 82         | 82         | 409          | 82         |
| Recap Change         | 0        | 103        | 103        | 103        | 103        | 103        | 514          | 103        |
| BOS Change           | 0        | 0          | 418        | 418        | 418        | 418        | 1,674        | 418        |
| Housing Change       | 0        | 0          | 0          | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>185</b> | <b>603</b> | <b>603</b> | <b>603</b> | <b>603</b> | <b>2,597</b> | <b>603</b> |

WALTER REED, DC (11933)

| Net Change(\$K)      | 2006     | 2007     | 2008     | 2009      | 2010      | 2011      | Total     | Beyond    |
|----------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Sustain Change       | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         |
| Recap Change         | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         |
| BOS Change           | 0        | 0        | 0        | 10        | 10        | 10        | 30        | 10        |
| Housing Change       | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>30</b> | <b>10</b> |



Department : Medical JCSG  
 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| NAS PENSACOLA, FL (N00204) |          |          |          |             |             |             |               |             |
|----------------------------|----------|----------|----------|-------------|-------------|-------------|---------------|-------------|
| Net Change(\$K)            | 2006     | 2007     | 2008     | 2009        | 2010        | 2011        | Total         | Beyond      |
| Sustain Change             | 0        | 0        | 0        | -395        | -395        | -395        | -1,186        | -395        |
| Recap Change               | 0        | 0        | 0        | -227        | -227        | -227        | -680          | -227        |
| BOS Change                 | 0        | 0        | 0        | -111        | -111        | -111        | -333          | -111        |
| Housing Change             | 0        | 0        | 0        | 0           | 0           | 0           | 0             | 0           |
| <b>TOTAL CHANGES</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>-733</b> | <b>-733</b> | <b>-733</b> | <b>-2,199</b> | <b>-733</b> |

| Wright-Patterson AFB, OH (ZHTV) |          |          |            |            |            |            |              |            |
|---------------------------------|----------|----------|------------|------------|------------|------------|--------------|------------|
| Net Change(\$K)                 | 2006     | 2007     | 2008       | 2009       | 2010       | 2011       | Total        | Beyond     |
| Sustain Change                  | 0        | 0        | 57         | 57         | 57         | 57         | 226          | 57         |
| Recap Change                    | 0        | 0        | 71         | 71         | 71         | 71         | 286          | 71         |
| BOS Change                      | 0        | 0        | 0          | 175        | 175        | 175        | 526          | 175        |
| Housing Change                  | 0        | 0        | 0          | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b>            | <b>0</b> | <b>0</b> | <b>128</b> | <b>303</b> | <b>303</b> | <b>303</b> | <b>1,038</b> | <b>303</b> |

| IF POTOMAC ANNEX, DC (NIF003) |          |          |          |           |           |           |            |           |
|-------------------------------|----------|----------|----------|-----------|-----------|-----------|------------|-----------|
| Net Change(\$K)               | 2006     | 2007     | 2008     | 2009      | 2010      | 2011      | Total      | Beyond    |
| Sustain Change                | 0        | 0        | 0        | -1        | -1        | -1        | -4         | -1        |
| Recap Change                  | 0        | 0        | 0        | -1        | -1        | -1        | -4         | -1        |
| BOS Change                    | 0        | 0        | 0        | -3        | -3        | -3        | -10        | -3        |
| Housing Change                | 0        | 0        | 0        | 0         | 0         | 0         | 0          | 0         |
| <b>TOTAL CHANGES</b>          | <b>0</b> | <b>0</b> | <b>0</b> | <b>-6</b> | <b>-6</b> | <b>-6</b> | <b>-19</b> | <b>-6</b> |

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Medical JCSG  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code)              | Strategy:   |
|-----------------------------------|-------------|
| BELVOIR, VA (51062)               | Realignment |
| BAILEY'S CROSSROADS, VA (5128L)   | Realignment |
| ABERDEEN, MD (24004)              | Realignment |
| WALTER REED, DC (11933)           | Realignment |
| SAM HOUSTON, TX (48399)           | Realignment |
| NAVSTA GREAT LAKES, IL (N00128)   | Realignment |
| DETRICK, MD (24226)               | Realignment |
| Bethesda/Chevy Chase, MD (24HS02) | Realignment |
| I-270 Corridor, MD (24HS04)       | Realignment |
| NAS PENSACOLA, FL (N00204)        | Realignment |
| Wright-Patterson AFB, OH (ZHTV)   | Realignment |
| IF POTOMAC ANNEX, DC (NIF003)     | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

| Point A:                | Point B:                          | Distance: |
|-------------------------|-----------------------------------|-----------|
| BELVOIR, VA (51062)     | ABERDEEN, MD (24004)              | 88 mi     |
| WALTER REED, DC (11933) | I-270 Corridor, MD (24HS04)       | 9 mi*     |
| SAM HOUSTON, TX (48399) | Bethesda/Chevy Chase, MD (24HS02) | 1,552 mi  |
| DETRICK, MD (24226)     | I-270 Corridor, MD (24HS04)       | 27 mi*    |



Department : Medical JCSG

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
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INPUT SCREEN TWO - DISTANCE TABLE

|                            |                                 |           |
|----------------------------|---------------------------------|-----------|
| Point A:                   | Point B:                        | Distance: |
| NAS PENSACOLA, FL (N00204) | Wright-Patterson AFB, OH (ZHTV) | 797 mi    |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 9    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 39   | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from BAILEY'S CROSSROADS, VA (5128L) to ABERDEEN, MD (24004)

|                         | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 0    | 8    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 15   | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 209  | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from NAVSTA GREAT LAKES, IL (N00128) to SAM HOUSTON, TX (48399)

|                         | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions:     | 0    | 0    | 2    | 40   | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 0    | 1    | 22   | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

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Department : Medical JCSG

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bethesda/Chevy Chase, MD (24HS02) to SAM HOUSTON, TX (48399)

|                         | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 0    | 0    | 1    | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 3    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 15   |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from I-270 Corridor, MD (24HS04) to DETRICK, MD (24226)

|                         | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions:       | 0    | 0    | 0    | 4    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 5    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

Department : Medical JCSG

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to Wright-Patterson AFB, OH (ZHTV)

|                         | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions:     | 0    | 0    | 0    | 10   | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 0    | 172  | 0    | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

|                              |            |                              |        |         |         |
|------------------------------|------------|------------------------------|--------|---------|---------|
| Total Enlisted Employees:    | 1,699      | Total Sustainment(\$K/Year): | 27,468 |         |         |
| Total Civilian Employees:    | 10,526     | BOS Non-Payroll (\$K/Year):  | 11,641 |         |         |
| Officer Housing Units Avail: | 0          | Family Housing (\$K/Year):   | 0      |         |         |
| Starting Facilities(KSF):    | 12,025     | Svc/Agcy Recap Rate (Years): | 103    |         |         |
| Enlisted BAH (\$/Month):     | 1,415      | TRICARE                      | In-Pat | Out-Pat |         |
| Civ Locality Pay Factor:     | 1.146      |                              |        |         |         |
| Per Diem Rate (\$/Day):      | 201        | CostFactor 7,029.66          | 94.00  | 28.15   |         |
| Vehicle Cost (\$/Lift/Mile): | 4.84       | Actv Purch                   | 86     | 8,689   |         |
| Longitude:                   | -77.133333 | Retiree65+                   | 399    | 38,978  | 127,451 |

Name: BAILEY'S CROSSROADS, VA (5128L)

|                              |          |                              |        |         |      |
|------------------------------|----------|------------------------------|--------|---------|------|
| Total Enlisted Employees:    | 16       | Total Sustainment(\$K/Year): | 0      |         |      |
| Total Civilian Employees:    | 679      | BOS Non-Payroll (\$K/Year):  | 0      |         |      |
| Officer Housing Units Avail: | 0        | Family Housing (\$K/Year):   | 0      |         |      |
| Starting Facilities(KSF):    | 0        | Svc/Agcy Recap Rate (Years): | 103    |         |      |
| Enlisted BAH (\$/Month):     | 1,415    | TRICARE                      | In-Pat | Out-Pat |      |
| Civ Locality Pay Factor:     | 1.146    |                              |        |         |      |
| Per Diem Rate (\$/Day):      | 201      | CostFactor                   | 0.00   | 0.00    | 0.00 |
| Vehicle Cost (\$/Lift/Mile): | 4.84     | Actv Purch                   | 0      | 0       |      |
| Longitude:                   | 0.000000 | Retiree65+                   | 0      | 0       | 0    |

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Department : Medical JCSG

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

|                          |     |                              |      |  |  |
|--------------------------|-----|------------------------------|------|--|--|
| Total Officer Employees: | 416 | Base Service (for BOS/Sust): | Army |  |  |
|--------------------------|-----|------------------------------|------|--|--|

|                               |           |                               |           |        |          |
|-------------------------------|-----------|-------------------------------|-----------|--------|----------|
| Total Student Employees:      | 2,831     | Sustain Payroll (\$K/Year):   | 16,887    |        |          |
| Accomp Mil not Receiving BAH: | 52.3%     | BOS Payroll (\$K/Year):       | 110,565   |        |          |
| Enlisted Housing Units Avail: | 234       | Installation PRV(\$K):        | 2,845,026 |        |          |
| Officer BAH (\$/Month):       | 1,264     | Homeowner Assistance Program: | No        |        |          |
| Enlisted BAH (\$/Month):      | 884       |                               |           |        |          |
| Area Cost Factor:             | 0.88      |                               | Admits    | Visits | Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 0         | 60,704 | 52,876   |
| Latitude:                     | 39.491667 | Retiree                       | 0         | 12,723 | 30,748   |

Name: WALTER REED, DC (11933)

|                               |           |                               |           |         |          |
|-------------------------------|-----------|-------------------------------|-----------|---------|----------|
| Total Officer Employees:      | 1,251     | Base Service (for BOS/Sust):  | Army      |         |          |
| Total Student Employees:      | 234       | Sustain Payroll (\$K/Year):   | 7,559     |         |          |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 14,973    |         |          |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 1,715,258 |         |          |
| Officer BAH (\$/Month):       | 2,006     | Homeowner Assistance Program: | No        |         |          |
| Enlisted BAH (\$/Month):      | 1,415     |                               |           |         |          |
| Area Cost Factor:             | 1.02      |                               | Admits    | Visits  | Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 4,575     | 334,177 | 153,663  |
| Latitude:                     | 38.966667 | Retiree                       | 2,725     | 180,562 | 153,217  |

Department : Medical JCSG

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

|                               |           |                               |                       |
|-------------------------------|-----------|-------------------------------|-----------------------|
| Total Officer Employees:      | 1,811     | Base Service (for BOS/Sust):  | Army                  |
| Total Student Employees:      | 6,143     | Sustain Payroll (\$K/Year):   | 13,429                |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 74,839                |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 1,875,875             |
| Officer BAH (\$/Month):       | 1,138     | Homeowner Assistance Program: | Yes                   |
| Enlisted BAH (\$/Month):      | 918       |                               |                       |
| Area Cost Factor:             | 0.90      | Admits                        | Visits Prescrip       |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 1,684 356,929 242,118 |
| Latitude:                     | 29.450000 | Retiree                       | 3,502 256,093 408,419 |

Name: NAVSTA GREAT LAKES, IL (N00128)

|                               |           |                               |                       |
|-------------------------------|-----------|-------------------------------|-----------------------|
| Total Officer Employees:      | 748       | Base Service (for BOS/Sust):  | Navy                  |
| Total Student Employees:      | 10,599    | Sustain Payroll (\$K/Year):   | 2,498                 |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 47,089                |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 3,305,987             |
| Officer BAH (\$/Month):       | 1,556     | Homeowner Assistance Program: | No                    |
| Enlisted BAH (\$/Month):      | 1,161     |                               |                       |
| Area Cost Factor:             | 1.27      | Admits                        | Visits Prescrip       |
| Freight Cost (\$/Ton/Mile):   | 0.24      | Actv MTF                      | 1,010 135,098 158,089 |
| Latitude:                     | 42.303170 | Retiree                       | 156 28,687 88,525     |

Department : Medical JCSG

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DETRICK, MD (24226)

|                               |           |                               |                 |
|-------------------------------|-----------|-------------------------------|-----------------|
| Total Officer Employees:      | 305       | Base Service (for BOS/Sust):  | Army            |
| Total Student Employees:      | 5         | Sustain Payroll (\$K/Year):   | 3,779           |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 32,567          |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 950,165         |
| Officer BAH (\$/Month):       | 1,396     | Homeowner Assistance Program: | No              |
| Enlisted BAH (\$/Month):      | 1,139     |                               |                 |
| Area Cost Factor:             | 1.02      | Admits                        | Visits Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 0 21,491 25,038 |
| Latitude:                     | 39.433333 | Retiree                       | 0 6,653 20,456  |

Name: Bethesda/Chevy Chase, MD (24HS02)

|                               |           |                               |                 |
|-------------------------------|-----------|-------------------------------|-----------------|
| Total Officer Employees:      | 0         | Base Service (for BOS/Sust):  | Army            |
| Total Student Employees:      | 0         | Sustain Payroll (\$K/Year):   | 0               |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 0               |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 0               |
| Officer BAH (\$/Month):       | 2,006     | Homeowner Assistance Program: | No              |
| Enlisted BAH (\$/Month):      | 1,415     |                               |                 |
| Area Cost Factor:             | 1.02      | Admits                        | Visits Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 0 0 0           |
| Latitude:                     | 39.093408 | Retiree                       | 0 0 0           |

Department : Medical JCSG

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: I-270 Corridor, MD (24HS04)

|                               |           |                               |                 |
|-------------------------------|-----------|-------------------------------|-----------------|
| Total Officer Employees:      | 0         | Base Service (for BOS/Sust):  | Army            |
| Total Student Employees:      | 0         | Sustain Payroll (\$K/Year):   | 0               |
| Accomp Mil not Receiving BAH: | 0.0%      | BOS Payroll (\$K/Year):       | 0               |
| Enlisted Housing Units Avail: | 0         | Installation PRV(\$K):        | 0               |
| Officer BAH (\$/Month):       | 2,006     | Homeowner Assistance Program: | No              |
| Enlisted BAH (\$/Month):      | 1,415     |                               |                 |
| Area Cost Factor:             | 1.02      | Admits                        | Visits Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.33      | Actv MTF                      | 0 0 0           |
| Latitude:                     | 39.093408 | Retiree                       | 0 0 0           |

Name: NAS PENSACOLA, FL (N00204)

|                               |           |                               |                       |
|-------------------------------|-----------|-------------------------------|-----------------------|
| Total Officer Employees:      | 886       | Base Service (for BOS/Sust):  | Navy                  |
| Total Student Employees:      | 4,633     | Sustain Payroll (\$K/Year):   | 430                   |
| Accomp Mil not Receiving BAH: | 19.6%     | BOS Payroll (\$K/Year):       | 62,054                |
| Enlisted Housing Units Avail: | 101       | Installation PRV(\$K):        | 2,800,363             |
| Officer BAH (\$/Month):       | 946       | Homeowner Assistance Program: | Yes                   |
| Enlisted BAH (\$/Month):      | 758       |                               |                       |
| Area Cost Factor:             | 0.87      | Admits                        | Visits Prescrip       |
| Freight Cost (\$/Ton/Mile):   | 0.29      | Actv MTF                      | 1,945 126,360 141,617 |
| Latitude:                     | 30.351100 | Retiree                       | 850 76,030 292,442    |

Department : Medical JCSG

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

|                               |            |                               |                       |
|-------------------------------|------------|-------------------------------|-----------------------|
| Total Officer Employees:      | 2,388      | Base Service (for BOS/Sust):  | Air Force             |
| Total Enlisted Employees:     | 2,528      | Total Sustainment(\$K/Year):  | 54,802                |
| Total Student Employees:      | 28         | Sustain Payroll (\$K/Year):   | 25,257                |
| Total Civilian Employees:     | 10,941     | BOS Non-Payroll (\$K/Year):   | 100,469               |
| Accomp Mil not Receiving BAH: | 10.8%      | BOS Payroll (\$K/Year):       | 89,138                |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 4,036,564             |
| Officer BAH (\$/Month):       | 1,081      | Homeowner Assistance Program: | Yes                   |
| Enlisted BAH (\$/Month):      | 704        |                               |                       |
| Area Cost Factor:             | 0.96       | Admits                        | Visits Prescrip       |
| Freight Cost (\$/Ton/Mile):   | 0.44       | Actv MTF                      | 1,247 139,459 138,428 |
| Latitude:                     | 39.820750  | Retiree                       | 974 116,340 311,049   |
| Longitude:                    | -84.035764 | Retiree65+                    | 1,093 59,819 310,106  |

Name: IF POTOMAC ANNEX, DC (NIF003)

|                               |            |                               |                 |
|-------------------------------|------------|-------------------------------|-----------------|
| Total Officer Employees:      | 166        | Base Service (for BOS/Sust):  | Navy            |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 96              |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 180             |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0               |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 45,335          |
| Starting Facilities(KSF):     | 267        | Svc/Agcy Recap Rate (Years):  | 114             |
| Officer BAH (\$/Month):       | 2,006      | Homeowner Assistance Program: | No              |
| Enlisted BAH (\$/Month):      | 1,415      |                               |                 |
| Civ Locality Pay Factor:      | 1.147      | TRICARE                       | In-Pat Out-Pat  |
| Area Cost Factor:             | 1.02       | Admits                        | Visits Prescrip |
| Freight Cost (\$/Ton/Mile):   | 0.48       | Actv MTF                      | 0 0 0           |
| Latitude:                     | 38.880000  | Retiree                       | 0 0 0           |
| Longitude:                    | -77.050000 | Retiree65+                    | 0 0 0           |

Department : Medical JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Req(\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 350  | 350  | 350      | 350    |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Name: BAILEY'S CROSSROADS, VA (5128L)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Save (\$K): | 0                   | 0    | 740  | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 926  | 926  | 926      | 926    |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

|                           | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 |
|---------------------------|------|------|-------|------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 0    | 3,657 | 0    | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0    | 129   | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 250  | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misn Contract Start(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misn Contract Term (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Supt Contract Term (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misc Recurring Save(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| One-Time IT Costs (\$K):  | 0    | 0    | 241   | 0    | 0    | 0    |
| Construction Schedule(%): | 0%   | 0%   | 0%    | 0%   | 0%   | 0%   |
| Shutdown Schedule (%) :   | 0%   | 0%   | 0%    | 0%   | 0%   | 0%   |
| Procurement Avoidnc(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |

Name: WALTER REED, DC (11933)

|                           | 2006 | 2007 | 2008       | 2009 | 2010     | 2011   |
|---------------------------|------|------|------------|------|----------|--------|
| 1-Time Unique Save (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 100  | 0    | 0          | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| One-Time IT Costs (\$K):  | 0    | 0    | 0          | 0    | 0        | 0      |
| Construction Schedule(%): | 0%   | 0%   | 0%         | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :   | 0%   | 0%   | 0%         | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| MTF Closure Action:       | None | Fac  | ShDn(KSF): | 0    | FH ShDn: | 0.000% |

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

|                           | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 |
|---------------------------|------|------|-------|------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 0    | 1,560 | 0    | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 250  | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misn Contract Start(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misn Contract Term (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Supt Contract Term (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |

|                           |    |    |    |    |    |    |
|---------------------------|----|----|----|----|----|----|
| Misc Recurring Cost(\$K): | 0  | 0  | 0  | 0  | 0  | 0  |
| Misc Recurring Save(\$K): | 0  | 0  | 0  | 0  | 0  | 0  |
| One-Time IT Costs (\$K):  | 0  | 0  | 0  | 0  | 0  | 0  |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%):    | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0  | 0  | 0  | 0  | 0  | 0  |

MTF Closure Action:                   None Fac ShDn(KSF):                   0   FH ShDn:   0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

|                           | 2006                | 2007 | 2008 | 2009  | 2010            | 2011 |
|---------------------------|---------------------|------|------|-------|-----------------|------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 66   | 0     | 0               | 0    |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 38   | 5,675 | 0               | 0    |
| Env Non-MilCon Req(\$K):  | 0                   | 0    | 0    | 0     | 0               | 0    |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 25    | 25              | 25   |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 15    | 15              | 15   |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 0     | 0               | 0    |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%    | 0%              | 0%   |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%    | 0%              | 0%   |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0     | 0               | 0    |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 32    | FH ShDn: 0.000% |      |

Department : Medical JCSG

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DETRICK, MD (24226)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 112  | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 250                 | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 8    | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :   | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Name: Bethesda/Chevy Chase, MD (24HS02)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 378    |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 269    |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 20   | 0        | 60     |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 0    | 52       | 430    |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :   | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

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Department : Medical JCSG

Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: I-270 Corridor, MD (24HS04)

|                           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011  |
|---------------------------|------|------|------|------|-------|-------|
| 1-Time Unique Save (\$K): | 0    | 0    | 0    | 0    | 2,958 | 0     |
| 1-Time Moving Save (\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Env Non-MilCon Reqd(\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Activ Mission Cost (\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Activ Mission Save (\$K): | 0    | 0    | 0    | 0    | 3,904 | 3,904 |
| Misn Contract Start(\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Misn Contract Term (\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Supt Contract Term (\$K): | 0    | 0    | 0    | 0    | 0     | 0     |
| Misc Recurring Cost(\$K): | 0    | 0    | 0    | 0    | 0     | 0     |

|                           |                     |    |    |    |          |        |
|---------------------------|---------------------|----|----|----|----------|--------|
| Misc Recurring Save(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 0  | 0  | 0  | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0% | 0% | 0% | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0% | 0% | 0% | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |    |    | 0  | FH ShDn: | 0.000% |

Name: NAS PENSACOLA, FL (N00204)

|                           | 2006 | 2007 | 2008  | 2009 | 2010 | 2011 |
|---------------------------|------|------|-------|------|------|------|
|                           | ---- | ---- | ----  | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0    | 0    | 0     | 3    | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0    | 0     | 37   | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0    | 2,273 | 7    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Env Non-MilCon Regd(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0    | 0     | 7    | 7    | 7    |
| Misn Contract Term (\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |
| One-Time IT Costs (\$K):  | 0    | 0    | 0     | 0    | 0    | 0    |
| Shutdown Schedule (%):    | 0%   | 0%   | 0%    | 0%   | 0%   | 0%   |
| Procurement Avoidnc(\$K): | 0    | 0    | 0     | 0    | 0    | 0    |

Department : Medical JCSG

Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: Wright-Patterson AFB, OH (ZHTV) | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------------------|---------------------|------|------|------|----------|--------|
|                                       | ----                | ---- | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Req(\$K):              | 48                  | 50   | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):              | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%):             | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :               | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):             | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:                   | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

| Name: IF POTOMAC ANNEX, DC (NIF003) | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|-------------------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Req(\$K):            | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):            | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%):           | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :             | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):           | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:                 | None Fac ShDn(KSF): |      |      | 1    | FH ShDn: | 0.000% |

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -8   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 3    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 3    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -6   | -2   | 0    | -3   | 0    | 0    |
| Stu Prog nonBRAC Change: | 6    | 1    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | -5   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: ABERDEEN, MD (24004)

|                          | 2006  | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|-------|------|------|------|------|------|
| Off Scenario Change:     | 0     | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0     | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0     | 0    | 10   | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0     | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0     | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 1,174 | -2   | 21   | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | -31   | 18   | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%    | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: WALTER REED, DC (11933)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 6    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

Department : Medical JCSG  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name:                                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------|------|------|------|------|------|------|
| NAME: SAM HOUSTON, TX (48399)         | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:                  | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:                  | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:                  | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change:              | -1   | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change:              | 1    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change:              | -49  | 5    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:                | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |
| NAME: NAVSTA GREAT LAKES, IL (N00128) | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:                  | 0    | 0    | 0    | -3   | 0    | 0    |
| Enl Scenario Change:                  | 0    | 0    | 0    | -4   | 0    | 0    |
| Civ Scenario Change:                  | 0    | 0    | 0    | -3   | 0    | 0    |
| Off Prog nonBRAC Change:              | -37  | -12  | -6   | -16  | 0    | 0    |
| Enl Prog nonBRAC Change:              | -180 | -13  | -15  | -45  | -3   | 0    |
| Civ Prog nonBRAC Change:              | 105  | 19   | 18   | 50   | 0    | 0    |
| Stu Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:                | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |
| NAME: DETRICK, MD (24226)             | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:                  | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:                  | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:                  | 0    | 0    | 0    | 1    | 0    | 0    |
| Off Prog nonBRAC Change:              | 1    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change:              | -1   | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change:              | 142  | 23   | 19   | 23   | 0    | 0    |
| Stu Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:                | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |
| NAME: NAS PENSACOLA, FL (N00204)      | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:                  | 0    | 0    | 0    | -1   | 0    | 0    |
| Enl Scenario Change:                  | 0    | 0    | 0    | -1   | 0    | 0    |
| Civ Scenario Change:                  | 0    | 0    | 0    | -1   | 0    | 0    |
| Off Prog nonBRAC Change:              | -1   | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change:              | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:                | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Department : Medical JCSG  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 1    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 1    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 8521 | SY | 12,000     | 0 Default    | 0            | 45.83      | 1.07        |
| 3161 | SF | 25,000     | 0 Default    | 0            | 193.57     | 4.03        |
| 6100 | SF | 37,120     | 0 Default    | 0            | 138.78     | 2.52        |
| 4424 | SF | 0          | 1,630 Amber  | 0            | 76.84      | 1.87        |
| 1731 | SF | 0          | 10,000 Amber | 0            | 108.10     | 3.44        |
| 7346 | SF | 2,000      | 0 Default    | 0            | 109.40     | 3.15        |

Name: SAM HOUSTON, TX (48399)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 3102 | SF | 31,440     | 0 Default    | 10,144       | 256.80     | 4.24        |

Name: DETRICK, MD (24226)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 16,950     | 0 Default    | 0            | 138.78     | 2.52        |
| 8521 | SY | 2,000      | 0 Default    | 0            | 45.83      | 1.07        |

Name: Wright-Patterson AFB, OH (ZHTV)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 3102 | SF | 13,480     | 0 Default    | 4,724        | 256.80     | 4.24        |
| 6100 | SF | 8,740      | 0 Default    | 0            | 138.78     | 2.52        |
| 2111 | SF | 5,178      | 0 Default    | 0            | 196.52     | 2.03        |
| 3211 | SF | 11,089     | 0 Default    | 0            | 128.72     | 2.64        |

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 Scenario File : E:\Data\Final JC-S\174A - Joint Centers of Excellence for CB\MED 28R\_Final\_INTEGRATED\_rev 5May05.CBR  
 Option Pkg Name: 174A - MED 0028R\_INTEGRATED ANALYSIS\_rev 5May05.CBR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF Fil COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
 Data As Of 8/19/2005 4:20:57 PM, Report Created 3/23/2006 3:14:44 PM

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| BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil      | 0    | 0    | -9   | 0    | 0    | 0    | -9    |
| Jobs Lost-Civ       | 0    | 0    | 47   | 0    | 0    | 0    | 47    |
| Jobs Gained-Stu     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| BAILEY'S CROSSROADS, VA (5128L) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil                  | 0    | 0    | -9   | 0    | 0    | 0    | -9    |
| Jobs Lost-Civ                   | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
| Jobs Gained-Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| ABERDEEN, MD (24004) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| Jobs Lost-Mil        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Civ      | 0    | 0    | 80   | 0    | 0    | 0    | 80    |
| NET CHANGE-Civ       | 0    | 0    | 80   | 0    | 0    | 0    | 80    |
| Jobs Lost-Stu        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| WALTER REED, DC (11933) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil         | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| NET CHANGE-Mil          | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| Jobs Lost-Civ           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Stu         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

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| SAM HOUSTON, TX (48399) |      |      |      |      |      |      |       |
|-------------------------|------|------|------|------|------|------|-------|
|                         | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil         | 0    | 0    | 4    | 57   | 0    | 0    | 61    |
| NET CHANGE-Mil          | 0    | 0    | 4    | 57   | 0    | 0    | 61    |
| Jobs Lost-Civ           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Stu         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| NAVSTA GREAT LAKES, IL (N00128) |      |      |      |      |      |      |       |
|---------------------------------|------|------|------|------|------|------|-------|
|                                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil                  | 0    | 0    | -4   | -63  | 0    | 0    | -67   |
| Jobs Lost-Civ                   | 0    | 0    | 0    | 21   | 0    | 0    | 21    |
| Jobs Gained-Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| DETRICK, MD (24226) |      |      |      |      |      |      |       |
|---------------------|------|------|------|------|------|------|-------|
|                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Lost-Mil       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Civ     | 0    | 0    | 0    | 26   | 0    | 0    | 26    |
| NET CHANGE-Civ      | 0    | 0    | 0    | 26   | 0    | 0    | 26    |
| Jobs Lost-Stu       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| Bethesda/Chevy Chase, MD (24HS02) |      |      |      |      |      |      |       |
|-----------------------------------|------|------|------|------|------|------|-------|
|                                   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Lost-Mil                     | 0    | 0    | 0    | 1    | 0    | 4    | 5     |
| Jobs Gained-Civ                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ                    | 0    | 0    | 0    | -2   | 0    | 0    | -2    |
| Jobs Lost-Stu                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

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| I-270 Corridor, MD (24HS04)     |      |      |      |      |      |      |       |
|---------------------------------|------|------|------|------|------|------|-------|
|                                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil                  | 0    | 0    | 0    | -16  | 0    | 0    | -16   |
| Jobs Lost-Civ                   | 0    | 0    | 0    | 35   | 0    | 0    | 35    |
| Jobs Gained-Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NAS PENSACOLA, FL (N00204)      |      |      |      |      |      |      |       |
| -----                           | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Jobs Lost-Mil                   | 0    | 0    | 0    | 22   | 0    | 0    | 22    |
| Jobs Gained-Civ                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ                  | 0    | 0    | 0    | -12  | 0    | 0    | -12   |
| Jobs Lost-Stu                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Wright-Patterson AFB, OH (ZHTV) |      |      |      |      |      |      |       |
| -----                           | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Jobs Lost-Mil                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Civ                 | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| NET CHANGE-Civ                  | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| Jobs Lost-Stu                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| IF POTOMAC ANNEX, DC (NIF003)   |      |      |      |      |      |      |       |
|                                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil                  | 0    | 0    | 0    | -4   | 0    | 0    | -4    |
| Jobs Lost-Civ                   | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| Jobs Gained-Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |