

Mansfield-Lahm Municipal Airport Air Guard Station, OH

Recommendation: Close Mansfield-Lahm Municipal Airport Air Guard Station (AGS). Distribute the eight C-130H aircraft of the 179th Airlift Wing (ANG) to the 908th Airlift Wing (AFR), Maxwell Air Force Base, Alabama (four aircraft) and the 314th Airlift Wing, Little Rock Air Force Base, Arkansas (four aircraft). Flying related Expeditionary Combat Support (ECS) moves to Louisville International Airport AGS, Kentucky (aerial port) and Toledo Express Airport AGS, Ohio (fire fighters).

Justification: This recommendation distributes C-130 aircraft to two bases with higher military value, Little Rock Air Force Base (17) and Maxwell Air Force Base (21). The addition of aircraft at Maxwell Air Force Base creates an optimally sized Reserve Component squadron. Additionally, these transfers move C-130 force structure from the Air National Guard to the Air Force Reserve and active duty--addressing a documented imbalance in the active/Air National Guard/Air Force Reserve manning mix for C-130s.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$33 million. The net of all costs and savings to the Department during the implementation period is a savings of \$3.0 million. Annual recurring savings after implementation are \$8.7 million, with a payback period expected in three years. The net present value of the cost and savings to the Department over 20 years is a savings of \$86 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 528 jobs (234 direct jobs and 294 indirect jobs) over the 2006-2011 period in the Mansfield, OH Metropolitan Statistical economic area, which is 0.72 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or threatened and endangered species or critical habitat. Impacts of costs include \$232 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions

affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



Mansfield, OH Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	C-130	C-130
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	8	8
Unused Aircraft Parking Spaces	0	0

Template used	C-130
Standard PAA per squadron	16



Mansfield, OH

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	8



Mansfield, OH

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	LAND
Major Construction	
Minor Construction	
Natural Infrastructure	
Other Procurement	
Planning & Design	
Total Cost to Robust	0.0



Mansfield, OH Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -86,162
 1-Time Cost(\$K): 33,434

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,783	19,807	0	0	0	0	21,590	0
Person	0	0	6,516	3,472	3,472	3,472	16,932	3,472
Overhd	-259	11	-11,698	-11,964	-11,964	-11,964	-47,839	-12,133
Moving	0	215	1,820	0	0	0	2,035	0
Missio	0	0	0	0	0	0	0	0
Other	320	800	2,649	447	0	0	4,216	0
TOTAL	1,843	20,833	-712	-8,045	-8,492	-8,492	-3,065	-8,661

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	6	0	0	0	6
Enl	0	0	57	0	0	0	57
Civ	0	0	165	0	0	0	165
TOT	0	0	228	0	0	0	228

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	6	0	0	0	6
TOT	0	0	6	0	0	0	6

Summary:

 Recommendation: Close Mansfield-Lahm Municipal Airport AGS. The 179th Airlift Wing's (ANG) C-130H aircraft will be distributed to the 908th Airlift Wing (AFRC), Maxwell AFB, AL (4 PAA) and 314th Airlift Wing, Little Rock AFB (4 PAA). Flying related ECS moves to Louisville IAP, AGS, Kentucky (Aerial Port), and Toledo Express Airport AGS, OH (Firefighters).

Issues: JAST scenario impacts?

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,783	19,807	0	0	0	0	21,590	0
Person	0	0	15,022	20,187	20,187	20,187	75,583	20,187
Overhd	385	655	3,810	3,543	3,543	3,543	15,480	3,543
Moving	0	215	1,820	0	0	0	2,035	0
Missio	0	0	0	0	0	0	0	0
Other	320	800	2,649	447	0	0	4,216	0
TOTAL	2,488	21,478	23,301	24,177	23,730	23,730	118,905	23,730

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	8,506	16,715	16,715	16,715	58,651	16,715
Overhd	644	644	15,508	15,508	15,508	15,508	63,319	15,676
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	644	644	24,013	32,223	32,223	32,223	121,970	32,391

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:17 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Mansfield Lahm MAP A	234	0	-234	-100%
Little Rock AFB	5,588	5,778	190	3%
Louisville IAP AGS	320	325	5	2%
Toledo Express APT A	291	292	1	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
Maxwell AFB	6,494	6,536	42	1%
TOTAL	15,867	15,871	4	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mansfield Lahm MAP A	277,000	0	-277,000	-100%	1,184
Little Rock AFB	3,103,000	3,125,329	22,329	1%	117
Louisville IAP AGS	365,000	367,271	2,271	1%	454
Toledo Express APT A	328,000	328,800	800	0%	800
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Maxwell AFB	3,496,000	3,567,300	71,300	2%	1,698
TOTAL	9,516,403	9,336,103	-180,300	-2%	-45,075

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Mansfield Lahm MAP A	2,918,488	0	-2,918,488	-100%	12,472
Little Rock AFB	22,903,645	23,408,482	504,837	2%	2,657
Louisville IAP AGS	1,776,486	1,779,136	2,650	0%	530
Toledo Express APT A	2,954,583	2,955,472	889	0%	889
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
Maxwell AFB	43,164,489	43,354,801	190,312	0%	4,531
TOTAL	92,097,848	89,878,048	-2,219,801	-2%	-554,950

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mansfield Lahm MAP A	1,123,367	0	-1,123,367	-100%	4,801
Little Rock AFB	11,271,084	11,313,159	42,075	0%	221
Louisville IAP AGS	1,283,438	1,288,873	5,435	0%	1,087
Toledo Express APT A	1,344,958	1,347,446	2,488	0%	2,488
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Maxwell AFB	16,537,061	16,675,345	138,284	1%	3,292
TOTAL	39,721,512	38,786,428	-935,084	-2%	-233,771

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:18 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mansfield Lahm MAP A	644,338	0	-644,338	-100%	2,753
Little Rock AFB	9,120,700	9,160,750	40,049	0%	211
Louisville IAP AGS	697,553	702,619	5,066	1%	1,013
Toledo Express APT A	833,029	835,211	2,182	0%	2,182
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Maxwell AFB	8,315,121	8,446,253	131,132	2%	3,122
TOTAL	26,520,349	26,054,440	-465,909	-2%	-116,477

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mansfield Lahm MAP A	4,686,193	0	-4,686,193	-100%	20,026
Little Rock AFB	43,295,430	43,882,391	586,961	1%	3,089
Louisville IAP AGS	3,757,477	3,770,628	13,151	0%	2,630
Toledo Express APT A	5,132,570	5,138,130	5,559	0%	5,559
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
Maxwell AFB	68,016,671	68,476,399	459,727	1%	10,946
TOTAL	158,339,710	154,718,916	-3,620,793	-2%	-905,198

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mansfield Lahm MAP A	77,964,943	0	-77,964,943	-100%	333,183
Little Rock AFB	1,103,604,744	1,108,450,744	4,846,000	0%	25,505
Louisville IAP AGS	84,403,880	85,016,880	613,000	1%	122,600
Toledo Express APT A	100,796,521	101,060,521	264,000	0%	264,000
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Maxwell AFB	1,006,129,610	1,021,996,610	15,867,000	2%	377,786
TOTAL	3,208,962,255	3,152,587,312	-56,374,943	-2%	-14,093,736

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:36 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,783	19,807	0	0	0	0	21,590
O&M							
CIV SALARY							
Civ RIF	0	0	3,903	0	0	0	3,903
Civ Retire	0	0	156	0	0	0	156
CIV MOVING							
Per Diem	0	0	20	0	0	0	20
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	69	0	0	0	69
HHG	0	0	21	0	0	0	21
Misc	0	0	6	0	0	0	6
House Hunt	0	0	13	0	0	0	13
PPP	0	0	1,171	0	0	0	1,171
RITA	0	0	30	0	0	0	30
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	103	0	0	0	103
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	303	0	0	0	303
OTHER							
Info Tech	0	215	342	0	0	0	557
Prog Manage	385	289	216	0	0	0	890
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	50	0	0	0	50
1-Time Move	0	0	44	0	0	0	44
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	291	0	0	0	291
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	320	61	0	0	0	0	381
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	739	2,649	447	0	0	3,835
TOTAL ONE-TIME	2,488	21,111	9,388	447	0	0	33,434

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	188	188	188	188	188	941	188
Recap	0	178	178	178	178	178	892	178
BOS	0	0	699	699	699	699	2,795	699
Civ Salary	0	0	1,496	2,992	2,992	2,992	10,473	2,992
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,812	3,624	3,624	3,624	12,685	3,624
Enl Salary	0	0	6,509	13,019	13,019	13,019	45,567	13,019
House Allow	0	0	551	551	551	551	2,206	551
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,478	2,478	2,478	2,478	9,912	2,478
TOTAL RECUR	0	367	13,913	23,730	23,730	23,730	85,471	23,730
TOTAL COST	2,488	21,478	23,301	24,177	23,730	23,730	118,905	23,730
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	955	955	955	955	3,819	1,123
Recap	644	644	644	644	644	644	3,866	644
BOS	0	0	2,918	2,918	2,918	2,918	11,674	2,918
Civ Salary	0	0	5,486	10,972	10,972	10,972	38,401	10,972
MIL PERSONNEL								
Off Salary	0	0	375	750	750	750	2,624	750
Enl Salary	0	0	2,348	4,697	4,697	4,697	16,439	4,697
House Allow	0	0	297	297	297	297	1,187	297
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	10,990	10,990	10,990	10,990	43,960	10,990
TOTAL RECUR	644	644	24,013	32,223	32,223	32,223	121,970	32,391
TOTAL SAVINGS	644	644	24,013	32,223	32,223	32,223	121,970	32,391

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
 Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:41 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,783	19,807	0	0	0	0	21,590	
O&M								
Civ Retir/RIE	0	0	4,059	0	0	0	4,059	
Civ Moving	0	0	1,434	0	0	0	1,434	
Info Tech	0	215	342	0	0	0	557	
Other	385	289	613	0	0	0	1,287	
MIL PERSONNEL								
Mil Moving	0	0	291	0	0	0	291	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	320	61	0	0	0	0	381	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	739	2,649	447	0	0	3,835	
TOTAL ONE-TIME	2,488	21,111	9,388	447	0	0	33,053	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	188	-766	-766	-766	-766	-2,878	-935
Recap	-644	-466	-466	-466	-466	-466	-2,974	-466
BOS	0	0	-2,220	-2,220	-2,220	-2,220	-8,879	-2,220
Civ Salary	0	0	-3,990	-7,979	-7,979	-7,979	-27,928	-7,979
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	5,598	11,197	11,197	11,197	39,188	11,197
House Allow	0	0	255	255	255	255	1,019	255
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-8,512	-8,512	-8,512	-8,512	-34,048	-8,512
TOTAL RECUR	-644	-278	-10,101	-8,492	-8,492	-8,492	-36,499	-8,661
TOTAL NET COST	1,843	20,833	-712	-8,045	-8,492	-8,492	-3,065	-8,661

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Mansfield Lahm MAP A, OH (PBXP)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	3,903	0	0	0	3,903
Civ Retire	0	0	156	0	0	0	156
CIV MOVING							
Per Diem	0	0	20	0	0	0	20
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	69	0	0	0	69
HHG	0	0	21	0	0	0	21
Misc	0	0	6	0	0	0	6
House Hunt	0	0	13	0	0	0	13
PPP	0	0	1,171	0	0	0	1,171
RITA	0	0	30	0	0	0	30
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	103	0	0	0	103
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	303	0	0	0	303
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	385	289	216	0	0	0	890
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	50	0	0	0	50
1-Time Move	0	0	44	0	0	0	44
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	291	0	0	0	291
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	385	289	6,398	0	0	0	7,072

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Mansfield Lahm MAP A, OH (PBXP)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 385 289 6,398 0 0 0 7,072 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	955	955	955	955	3,819	1,123
Recap	644	644	644	644	644	644	3,866	644
BOS	0	0	2,918	2,918	2,918	2,918	11,674	2,918
Civ Salary	0	0	5,486	10,972	10,972	10,972	38,401	10,972
MIL PERSONNEL								
Off Salary	0	0	375	750	750	750	2,624	750
Enl Salary	0	0	2,348	4,697	4,697	4,697	16,439	4,697
House Allow	0	0	297	297	297	297	1,187	297
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	10,990	10,990	10,990	10,990	43,960	10,990
TOTAL RECUR	644	644	24,013	32,223	32,223	32,223	121,970	32,391

TOTAL SAVINGS 644 644 24,013 32,223 32,223 32,223 121,970 32,391

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Mansfield Lahm MAP A, OH (PBXP)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	4,059	0	0	0	4,059	
Civ Moving	0	0	1,434	0	0	0	1,434	
Info Tech	0	0	1	0	0	0	1	
Other	385	289	613	0	0	0	1,287	
MIL PERSONNEL								
Mil Moving	0	0	291	0	0	0	291	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	385	289	6,398	0	0	0	7,072	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-955	-955	-955	-955	-3,819	-1,123
Recap	-644	-644	-644	-644	-644	-644	-3,866	-644
BOS	0	0	-2,918	-2,918	-2,918	-2,918	-11,674	-2,918
Civ Salary	0	0	-5,486	-10,972	-10,972	-10,972	-38,401	-10,972
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-2,723	-5,446	-5,446	-5,446	-19,063	-5,446
House Allow	0	0	-297	-297	-297	-297	-1,187	-297
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-10,990	-10,990	-10,990	-10,990	-43,960	-10,990
TOTAL RECUR	-644	-644	-24,013	-32,223	-32,223	-32,223	-121,970	-32,391
TOTAL NET COST	-259	-356	-17,615	-32,223	-32,223	-32,223	-114,898	-32,391

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	400	4,446	0	0	0	0	4,846
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	215	0	0	0	0	215
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	39	10	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	739	163	447	0	0	1,349
TOTAL ONE-TIME	439	5,410	163	447	0	0	6,459

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	400	4,446	0	0	0	0	4,846	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	215	0	0	0	0	215	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	39	10	0	0	0	0	49	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	739	163	447	0	0	1,349	
TOTAL ONE-TIME	439	5,410	163	447	0	0	6,459	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	42	42	42	42	42	210	42
Recap	0	40	40	40	40	40	200	40
BOS	0	0	505	505	505	505	2,019	505
Civ Salary	0	0	199	399	399	399	1,396	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	8,198	16,396	16,396	16,396	57,386	16,396
House Allow	0	0	542	542	542	542	2,169	542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	82	9,527	17,924	17,924	17,924	63,381	17,924
TOTAL NET COST	439	5,492	9,690	18,371	17,924	17,924	69,840	17,924

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	51	562	0	0	0	0	613
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1	0	0	0	0	1
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,216	0	0	0	1,216
TOTAL ONE-TIME	51	563	1,216	0	0	0	1,830

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	51	562	0	0	0	0	613	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1	0	0	0	0	1	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,216	0	0	0	1,216	
TOTAL ONE-TIME	51	563	1,216	0	0	0	1,830	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	5	5	5	5	5	27	5
Recap	0	5	5	5	5	5	25	5
BOS	0	0	3	3	3	3	10	3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	10	13	13	13	13	63	13
TOTAL NET COST	51	574	1,229	13	13	13	1,893	13

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Toledo Express APT A, OH (WYTD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	22	242	0	0	0	0	264
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	77	0	0	0	77
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	78	0	0	0	78
TOTAL ONE-TIME	22	242	155	0	0	0	419

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Toledo Express APT A, OH (WYTD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	22	242	0	0	0	0	264	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	77	0	0	0	77	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	78	0	0	0	78	
TOTAL ONE-TIME	22	242	155	0	0	0	419	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	2	2	2	2	2	12	2
Recap	0	2	2	2	2	2	11	2
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	5	5	5	27	5
TOTAL NET COST	22	247	160	5	5	5	446	5

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,310	14,557	0	0	0	0	15,867
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	264	0	0	0	264
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,192	0	0	0	1,192
TOTAL ONE-TIME	1,591	14,607	1,456	0	0	0	17,654

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,310	14,557	0	0	0	0	15,867	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	264	0	0	0	264	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,192	0	0	0	1,192	
TOTAL ONE-TIME	1,591	14,607	1,456	0	0	0	17,654	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	138	138	138	138	138	691	138
Recap	0	131	131	131	131	131	656	131
BOS	0	0	190	190	190	190	761	190
Civ Salary	0	0	1,297	2,593	2,593	2,593	9,076	2,593
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	123	247	247	247	865	247
House Allow	0	0	9	9	9	9	37	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,478	2,478	2,478	2,478	9,912	2,478
TOTAL RECUR	0	269	4,367	5,787	5,787	5,787	21,999	5,787
TOTAL NET COST	1,591	14,876	5,823	5,787	5,787	5,787	39,653	5,787

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:03 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	63	0	0	0	63
NET CHANGE-Mil	0	0	-63	0	0	0	-63
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	171	0	0	0	171
NET CHANGE-Civ	0	0	-171	0	0	0	-171
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	184	0	0	0	184
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	184	0	0	0	184
Jobs Gained-Civ	0	0	6	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	6	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	1	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	0	0	39	0	0	0	39
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	39	0	0	0	39
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:39:49 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mansfield Lahm MAP A, OH (PBXP)	Closes in FY 2008
Little Rock AFB, AR (NKAK)	Realignment
Louisville IAP AGS, KY (WEAS)	Realignment
Toledo Express APT A, OH (WYTD)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Maxwell AFB, AL (PNQS)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Mansfield Lahm MAP A, OH (PBXP)	Little Rock AFB, AR (NKAK)	785 mi
Mansfield Lahm MAP A, OH (PBXP)	Louisville IAP AGS, KY (WEAS)	289 mi
Mansfield Lahm MAP A, OH (PBXP)	Toledo Express APT A, OH (WYTD)	112 mi
Mansfield Lahm MAP A, OH (PBXP)	Maxwell AFB, AL (PNQS)	741 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Mansfield Lahm MAP A, OH (PBXP) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	31	0	0	0
Suppt Eqpt (tons):	0	0	63	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mansfield Lahm MAP A, OH (PBXP) to Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:39:51 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Mansfield Lahm MAP A, OH (PBXP) to Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mansfield Lahm MAP A, OH (PBXP) to Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	31	0	0	0
Suppt Eqpt (tons):	0	0	63	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mansfield Lahm MAP A, OH (PBXP)

Total Officer Employees:	6	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	56	Total Sustainment(\$K/Year):		1,123	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Total Civilian Employees:	172	BOS Non-Payroll (\$K/Year):		2,918	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		931	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		77,965	
Starting Facilities(KSF):	277	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	982	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	671				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.93	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	40.821667	Retiree	0	0	0
Longitude:	-82.516667	Retiree65+	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

Name: Louisville IAP AGS, KY (WEAS)

Total Officer Employees:	10	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	98	Total Sustainment(\$K/Year):	1,283
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	1,780
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	84,404
Starting Facilities(KSF):	365	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	999	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	743		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	112	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.80	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.175000	Retiree	0 0 0
Longitude:	-85.736667	Retiree65+	0 0 0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Toledo Express APT A, OH (WYTD)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	1,345
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	242	BOS Non-Payroll (\$K/Year):	2,952
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	100,796
Starting Facilities(KSF):	328	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,024	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	886		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.71	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.586667	Retiree	0 0 0
Longitude:	-83.808334	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

Total Officer Employees:	1,186	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,056	Total Sustainment (\$K/Year):	17,534
Total Student Employees:	1,037	Sustain Payroll (\$K/Year):	997
Total Civilian Employees:	2,226	BOS Non-Payroll (\$K/Year):	43,214
Accomp Mil not Receiving BAH:	27.8%	BOS Payroll (\$K/Year):	22,276
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,167
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,006,130
Starting Facilities(KSF):	3,496	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	3,263.93 91.12 0.48
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 74,052 98,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,008 44,653
Latitude:	32.382399	Retiree	0 23,633 128,718
Longitude:	-86.356860	Retiree65+	0 2,324 144,502

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	44	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	10,990	10,990	10,990	10,990
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			277	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	739	163	447	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	39	10	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	215	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,216	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	1	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	78	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	77	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1,192	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	2,478	2,478	2,478	2,478
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	264	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-6	0	0	0
Enl Scenario Change:	0	0	-57	0	0	0
Civ Scenario Change:	0	0	-165	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	29	0	0	0
Enl Scenario Change:	0	0	155	0	0	0
Civ Scenario Change:	0	0	6	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	3	0	0	0
Civ Scenario Change:	0	0	39	0	0	0
Off Prog nonBRAC Change:	6	-1	-4	0	0	0
Enl Prog nonBRAC Change:	-51	-6	-8	0	0	0
Civ Prog nonBRAC Change:	53	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	2,525	0 Default	719	196.52	2.03
2112	SF	271	0 Default	63	169.17	2.03
2113	SF	1,314	0 Default	457	271.86	2.09
2116	SF	446	0 Default	94	169.17	2.43
2181	SF	1,233	0 Default	245	144.86	3.06
6100	SF	3,217	0 Default	588	138.78	2.52
7210	SF	6,541	0 Default	1,019	149.92	4.16
7220	SF	1,186	0 Default	364	244.13	5.41
7362	SF	2,322	0 Default	495	167.15	3.76
7371	SF	1,392	0 Default	307	166.13	2.76
7416	SF	112	0 Default	22	162.08	3.49
7417	SF	1,770	0 Default	358	151.95	3.91
4421	SF	0	1,380 Default	67	75.98	2.06
1412	SF	0	129 Default	12	152.30	3.26
2171	SF	0	147 Default	13	147.68	2.62
2184	SF	0	228 Default	23	159.65	3.49

Name: Louisville IAP AGS, KY (WEAS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	2,271	0 Default	613	175.25	2.71

Name: Toledo Express APT A, OH (WYTD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	264	226.91	3.45

Name: Maxwell AFB, AL (PNQS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	25,170	0 Default	4,693	152.30	3.26
1711	SF	13,000	0 Default	2,393	154.99	3.65
2111	SF	33,130	0 Default	8,781	196.52	2.03

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:00 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:01 AM

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Recommendation: Close Mansfield-Lahm Municipal Airport AGS. The 179th Airlift Wing's (ANG) C-130H aircraft will be distributed to the 908th Airlift Wing (AFRC), Maxwell AFB, AL (4 PAA) and 314th Airlift Wing, Little Rock AFB (4 PAA). Flying related ECS moves to Louisville IAP, AGS, Kentucky (Aerial Port), and Toledo Express Airport AGS, OH (Firefighters).

Issues: JAST scenario impacts?

FOOTNOTES FOR SCREEN THREE

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Transfers to/from Base X are shown on Screen 6 as additions/eliminations from the scenario.

FOOTNOTES FOR SCREEN FIVE

=====

Mansfield-Lahm:

\$44K=Warehouse, transportation and munitions costs to Maxwell and Little Rock
\$10.990K= recurring drill savings for 785 individuals going to Base X
100% shutdown schedule in 2008
SF changed to 277 KSF from 264 in order to match screen 4 of COBRA

Little Rock:

2007 One-time Unique 266k MFH privatization, 473k infrastructure upgrades
2008 83k systems furniture, 80k dorm furn, 56k CDC furn, 388k dining equip, 3k library furn
Env Non-MILCON 39k NEPA, 5k air, 5k waste program
One-time IT 56k prop costs to connect 12 new facilities; 159k phones, PCs, STEs, etc.

Louisville:

\$1K= air conformity
ANG training for 47 aerial port personnel \$1,215,890
100% construction schedule

Toledo:

one-time IT 45k phones, pcs, etc., 32k phone switch
ANG training for 3 firefighter Guard members \$77,610

Maxwell:

\$281K=ENV: NEPA costs
\$50K=Air permit revision
\$233K=system furniture costs for AFRC instructional facility
\$264K=Prop costs to connect 3 new facilities
\$2.478K=recurring drill costs for 177 individuals from Base X
\$1.192K=ANG training for 85 individuals

FOOTNOTES FOR SCREEN SEVEN

=====

Mansfield Lahm MAP AGS:

No facility requirements per ANG

Total Cost = Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator:

Little Rock Proportional Total Cost: \$4,845,000

Maxwell Total Cost: \$15,867,000

Louisville: \$613,000

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:02 AM

Department : USAF
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Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Toledo: \$264,000

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:15 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Mansfield Lahm MAP A	0	0	0
Little Rock AFB	4,846,000	0	4,846,000
Louisville IAP AGS	613,000	0	613,000
Toledo Express APT A	264,000	0	264,000
BASE X (AIR FORCE)	0	0	0
Maxwell AFB	15,867,000	0	15,867,000
Totals:	21,590,000	0	21,590,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	2,525	n/a**	0 Default	n/a**	719
2112	Aircraft Maintenance Shop	SF	271	n/a**	0 Default	n/a**	63
2113	Aircraft Corrosion Control Hangar	SF	1,314	n/a**	0 Default	n/a**	457
2116	Aircraft Maintenance Shop, Depot	SF	446	n/a**	0 Default	n/a**	94
2181	Installation Support Vehicle Maintenance	SF	1,233	n/a**	0 Default	n/a**	245
6100	General Administrative Building	SF	3,217	n/a**	0 Default	n/a**	588
7210	Enlisted Unaccompanied Personnel Housing	SF	6,541	n/a**	0 Default	n/a**	1,019
7220	Dining Facility	SF	1,186	n/a**	0 Default	n/a**	364
7362	Religious Education Facility	SF	2,322	n/a**	0 Default	n/a**	495
7371	Nursery and Child Care Facility	SF	1,392	n/a**	0 Default	n/a**	307
7416	Library, General Use	SF	112	n/a**	0 Default	n/a**	22
7417	Recreation Center	SF	1,770	n/a**	0 Default	n/a**	358
4421	Covered Storage Building, Installation	SF	0	n/a**	1,380 Default	n/a**	67
1412	Aviation Operations Building	SF	0	n/a**	129 Default	n/a**	12
2171	Electronic and Communication Maintenance	SF	0	n/a**	147 Default	n/a**	13
2184	Parachute And Dingy Maintenance Shop	SF	0	n/a**	228 Default	n/a**	23
Total Construction Cost:							4,846
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,846

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Louisville IAP AGS, KY (WEAS)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	2,271	n/a**	0 Default	n/a**	613
Total Construction Cost:						613
- Construction Cost Avoid:						0
Total Net Milcon Cost:						613

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Toledo Express APT A, OH (WYTD)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	264
Total Construction Cost:						264
- Construction Cost Avoid:						0
Total Net Milcon Cost:						264

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Maxwell AFB, AL (PNQS)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	25,170	n/a**	0 Default	n/a**	4,693
1711 General Purpose Instruction Building	SF	13,000	n/a**	0 Default	n/a**	2,393
2111 Aircraft Maintenance Hangar	SF	33,130	n/a**	0 Default	n/a**	8,781
Total Construction Cost:						15,867
- Construction Cost Avoid:						0
Total Net Milcon Cost:						15,867

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:31 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,843,263	1,817,987	1,817,987
2007	20,833,420	19,988,071	21,806,059
2008	-712,464	-664,936	21,141,122
2009	-8,045,186	-7,303,990	13,837,132
2010	-8,492,186	-7,499,813	6,337,319
2011	-8,492,186	-7,295,538	-958,220
2012	-8,660,691	-7,237,645	-8,195,865
2013	-8,660,691	-7,040,511	-15,236,375
2014	-8,660,691	-6,848,746	-22,085,121
2015	-8,660,691	-6,662,204	-28,747,325
2016	-8,660,691	-6,480,743	-35,228,069
2017	-8,660,691	-6,304,225	-41,532,294
2018	-8,660,691	-6,132,515	-47,664,808
2019	-8,660,691	-5,965,481	-53,630,290
2020	-8,660,691	-5,802,997	-59,433,287
2021	-8,660,691	-5,644,939	-65,078,226
2022	-8,660,691	-5,491,186	-70,569,412
2023	-8,660,691	-5,341,620	-75,911,032
2024	-8,660,691	-5,196,129	-81,107,161
2025	-8,660,691	-5,054,600	-86,161,761

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,590,000	
Total - Construction		21,590,000
Personnel		
Civilian RIF	3,903,081	
Civilian Early Retirement	155,857	
Eliminated Military PCS	290,781	
Unemployment	302,668	
Total - Personnel		4,652,387
Overhead		
Program Management Cost	890,177	
Support Contract Termination	0	
Mothball / Shutdown	49,860	
Total - Overhead		940,037
Moving		
Civilian Moving	159,491	
Civilian PPP	1,171,368	
Military Moving	0	
Freight	103,533	
Information Technologies	557,200	
One-Time Moving Costs	44,000	
Total - Moving		2,035,592
Other		
HAP / RSE	0	
Environmental Mitigation Costs	381,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,835,000	
Total - Other		4,216,000

Total One-Time Costs		33,434,016

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		33,434,016

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Mansfield Lahm MAP A, OH (PBXP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,903,081	
Civilian Early Retirement	155,857	
Eliminated Military PCS	290,781	
Unemployment	302,668	
Total - Personnel		4,652,387
Overhead		
Program Management Cost	890,177	
Support Contract Termination	0	
Mothball / Shutdown	49,860	
Total - Overhead		940,037
Moving		
Civilian Moving	159,491	
Civilian PPP	1,171,368	
Military Moving	0	
Freight	103,533	
Information Technologies	1,200	
One-Time Moving Costs	44,000	
Total - Moving		1,479,592
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		7,072,016
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		7,072,016

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,846,000	
Total - Construction		4,846,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	215,000	
One-Time Moving Costs	0	
Total - Moving		215,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,349,000	
Total - Other		1,398,000
Total One-Time Costs		6,459,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,459,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	613,000	
Total - Construction		613,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,216,000	
Total - Other		1,217,000

Total One-Time Costs		1,830,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,830,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Toledo Express APT A, OH (WYTD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	264,000	
Total - Construction		264,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	77,000	
One-Time Moving Costs	0	
Total - Moving		77,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	78,000	
Total - Other		78,000

Total One-Time Costs		419,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		419,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,867,000	
Total - Construction		15,867,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	264,000	
One-Time Moving Costs	0	
Total - Moving		264,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,192,000	
Total - Other		1,523,000

Total One-Time Costs		17,654,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,654,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:20 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	188	-766	-766	-766	-766	-2,878	-935
Recap Change	-644	-466	-466	-466	-466	-466	-2,974	-466
BOS Change	0	0	-2,220	-2,220	-2,220	-2,220	-8,879	-2,220
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-644	-278	-3,452	-3,452	-3,452	-3,452	-14,731	-3,621

Mansfield Lahm MAP A, OH (PBXP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-955	-955	-955	-955	-3,819	-1,123
Recap Change	-644	-644	-644	-644	-644	-644	-3,866	-644
BOS Change	0	0	-2,918	-2,918	-2,918	-2,918	-11,674	-2,918
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-644	-644	-4,518	-4,518	-4,518	-4,518	-19,359	-4,686

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	42	42	42	42	42	210	42
Recap Change	0	40	40	40	40	40	200	40
BOS Change	0	0	505	505	505	505	2,019	505
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	82	587	587	587	587	2,430	587

Louisville IAP AGS, KY (WEAS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	5	5	5	5	5	27	5
Recap Change	0	5	5	5	5	5	25	5
BOS Change	0	0	3	3	3	3	10	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	10	13	13	13	13	63	13

Toledo Express APT A, OH (WYTD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	12	2
Recap Change	0	2	2	2	2	2	11	2
BOS Change	0	0	1	1	1	1	3	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	5	5	5	27	5

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Maxwell AFB, AL (PNQS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	138	138	138	138	138	691	138
Recap Change	0	131	131	131	131	131	656	131
BOS Change	0	0	190	190	190	190	761	190
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	269	460	460	460	460	2,108	460

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	6	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	165	0	0	0	165
Early Retirement	8.10%	0	0	13	0	0	0	13
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	0	10
Priority Placement#	39.97%	0	0	66	0	0	0	66
Civilians Available to Move		0	0	58	0	0	0	58
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	58	0	0	0	58
 CIVILIAN POSITIONS REALIGNING IN		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	45	0	0	0	45
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	13	0	0	0	13
TOTAL CIVILIAN RIFs		0	0	68	0	0	0	68
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	66	0	0	0	66
TOTAL CIVILIAN NEW HIRES		0	0	45	0	0	0	45

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Mansfield Lahm MAP A, OH (PBXP)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	6	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	6	0	0	0	6
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	165	0	0	0	165
Early Retirement	8.10%	0	13	0	0	0	13
Regular Retirement	1.67%	0	3	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	10
Priority Placement#	39.97%	0	66	0	0	0	66
Civilians Available to Move		0	58	0	0	0	58
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	58	0	0	0	58
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	13	0	0	0	13
TOTAL CIVILIAN RIFS	0	0	68	0	0	0	68
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	66	0	0	0	66
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	6	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	6	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Toledo Express APT A, OH (WYTD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	39	0	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/4/2005 4:27:07 PM, Report Created 5/20/2005 8:40:06 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,213	7,808	1,189	4,572

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	9	-2	-10	0	0	0	-3
Enlisted	89	-55	-24	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	85	0	-7	0	0	0	78
TOTAL	183	-57	-41	0	0	0	85

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,210	7,818	1,189	4,650

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	23	0	0	0	23
Enlisted	0	0	101	0	0	0	101
Civilians	0	0	-120	0	0	0	-120
TOTAL	0	0	4	0	0	0	4

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,233	7,919	1,189	4,530

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mansfield Lahm MAP A, OH (PBXP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	56	0	172

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Mansfield Lahm MAP A, OH (PBXP)

Officers	Enlisted	Students	Civilians
6	57	0	171

PERSONNEL REALIGNMENTS:

To Base: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

To Base: Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Mansfield Lahm MAP A, OH (PBXP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

SCENARIO POSITION CHANGES FOR: Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-6	0	0	0	-6
Enlisted	0	0	-57	0	0	0	-57
Civilians	0	0	-165	0	0	0	-165
TOTAL	0	0	-228	0	0	0	-228

BASE POPULATION (After BRAC Action) FOR: Mansfield Lahm MAP A, OH (PBXP)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	29	0	0	0	29
Enlisted	0	0	155	0	0	0	155
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	190	0	0	0	190

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
686	4,340	37	715

PERSONNEL SUMMARY FOR: Louisville IAP AGS, KY (WEAS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10	98	0	218

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-6	0	0	0	0	0	-6

BASE POPULATION (Prior to BRAC Action) FOR: Louisville IAP AGS, KY (WEAS)

Officers	Enlisted	Students	Civilians
10	99	0	211

PERSONNEL REALIGNMENTS:

From Base: Mansfield Lahm MAP A, OH (PBXP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Louisville IAP AGS, KY (WEAS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: Louisville IAP AGS, KY (WEAS)

Officers	Enlisted	Students	Civilians
10	99	0	216

PERSONNEL SUMMARY FOR: Toledo Express APT A, OH (WYTD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	38	0	242

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Toledo Express APT A, OH (WYTD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	4	0	-1	0	0	0	3

BASE POPULATION (Prior to BRAC Action) FOR: Toledo Express APT A, OH (WYTD)

Officers	Enlisted	Students	Civilians
7	41	0	243

PERSONNEL REALIGNMENTS:

From Base: Mansfield Lahm MAP A, OH (PEXP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Toledo Express APT A, OH (WYTD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Toledo Express APT A, OH (WYTD)

Officers	Enlisted	Students	Civilians
7	41	0	244

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0066V2 (319.1)\COBRA USAF 0066V2 (319.1).CBR
 Option Pkg Name: COBRA USAF 0066V2 (319.1) Close Mansfield Lahm MAP AGS, OH
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Maxwell AFB, AL (PNQS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,186	2,056	1,037	2,226

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	6	-1	-4	0	0	0	1
Enlisted	-51	-6	-8	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	53	0	0	0	0	0	53
TOTAL	8	-7	-12	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,187	1,991	1,037	2,279

SCENARIO POSITION CHANGES FOR: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	3	0	0	0	3
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	42	0	0	0	42

BASE POPULATION (After BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,187	1,994	1,037	2,318

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0066v2: AF Mansfield-Lahm (319.1)

The data in this report is rolled up by Region of Influence

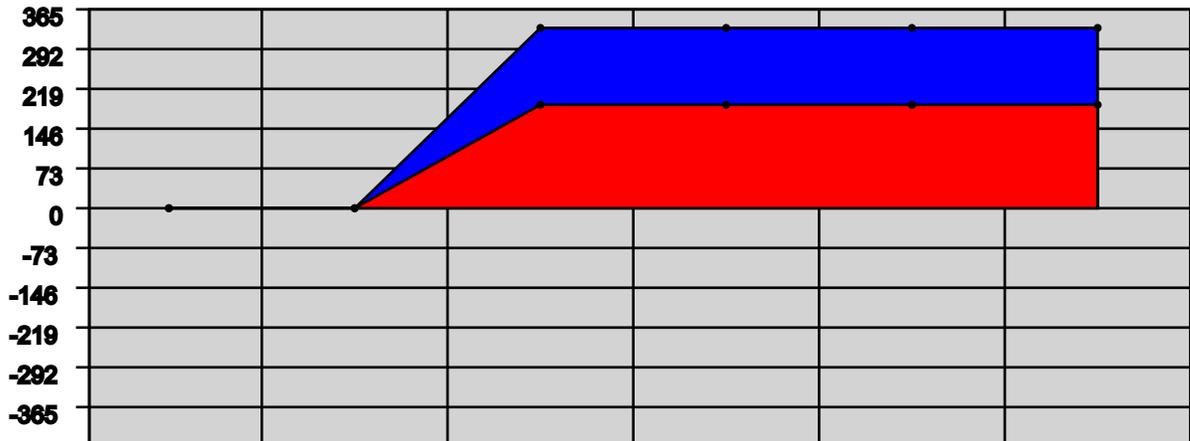
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	331
Total Estimated Job Change / ROI Employment(2002):	0.08%

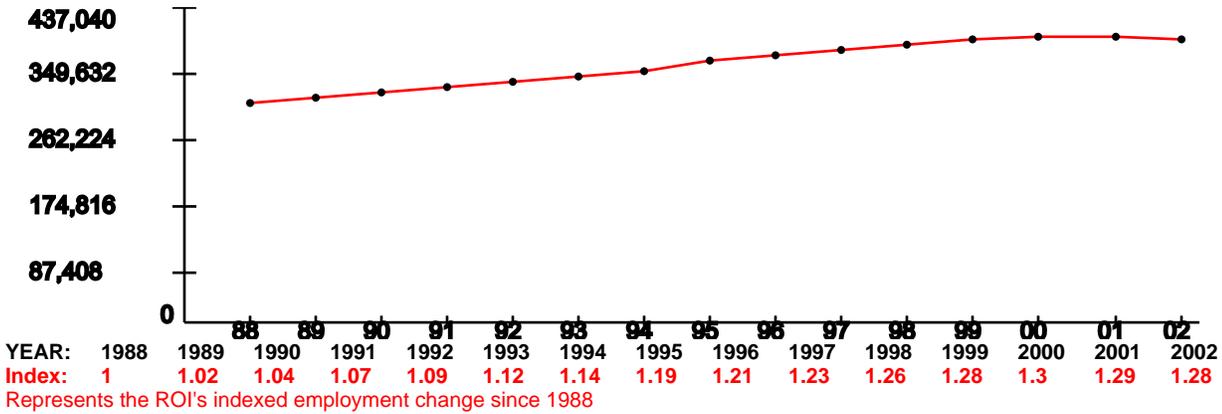
Cumulative Job Change (Gain/Loss) Over Time:



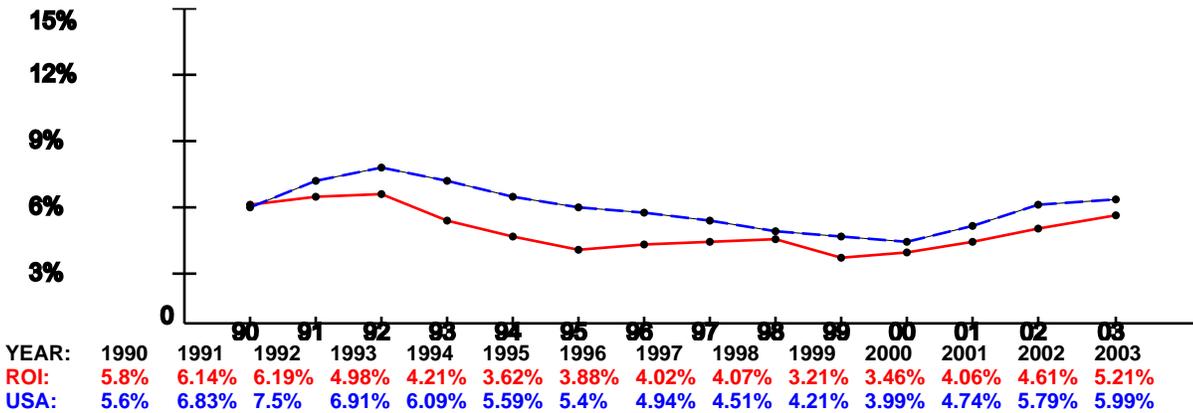
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	184	0	0	0
Direct Civilian:	0	0	6	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	190	190	190	190
Cum Indir/Induc:	0	0	141	141	141	141
Cumulative Total:	0	0	331	331	331	331

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

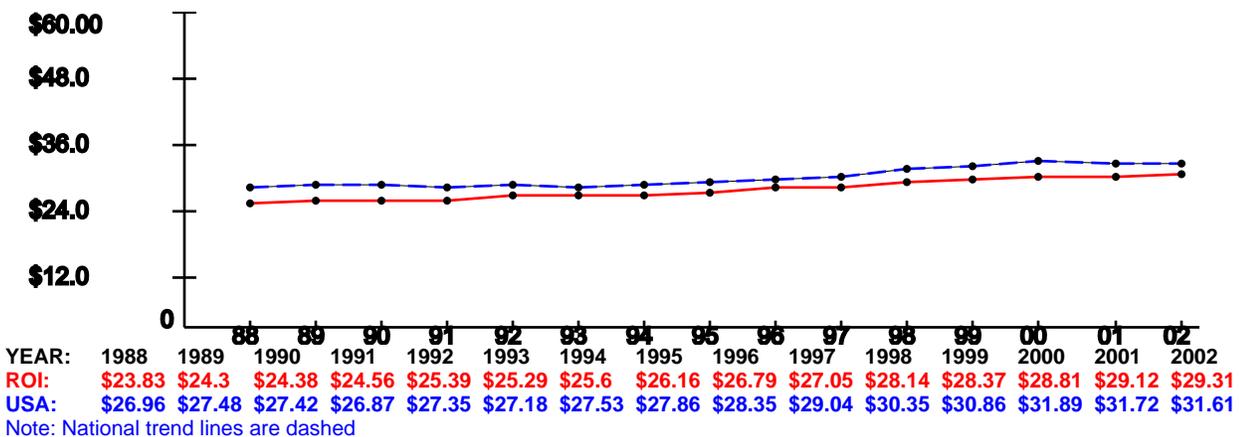
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



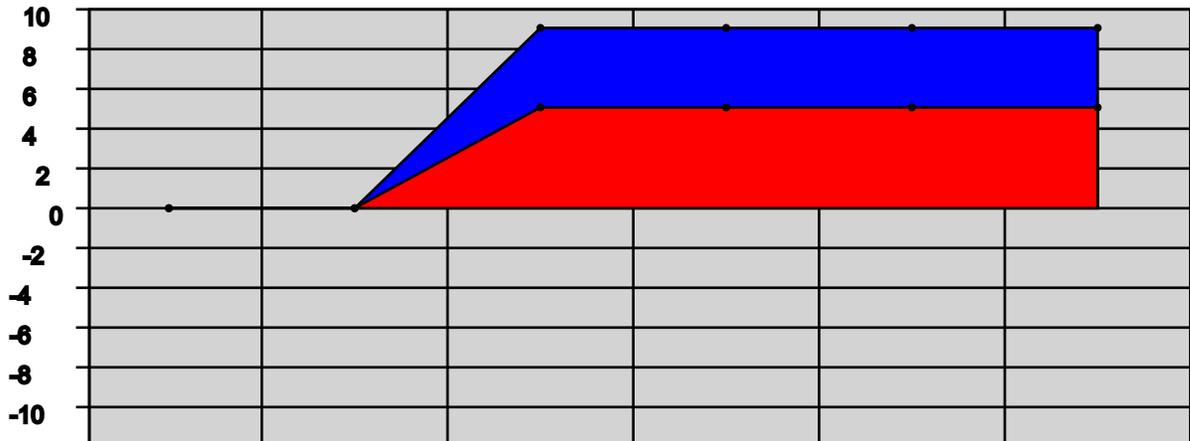
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Louisville, KY-IN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,180,294
 ROI Employment (2002): 728,101
 Authorized Manpower (2005): 326
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: 9
 Total Estimated Job Change / ROI Employment(2002): 0%

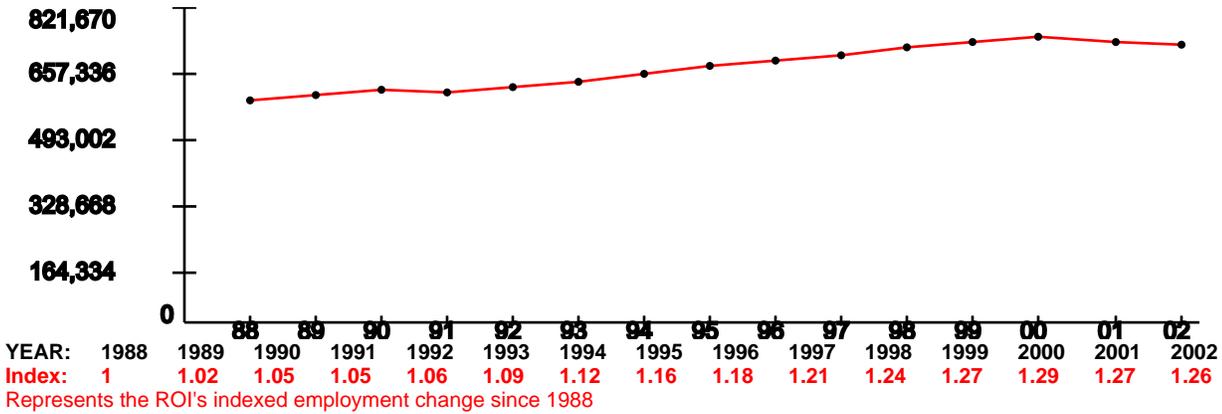
Cumulative Job Change (Gain/Loss) Over Time:



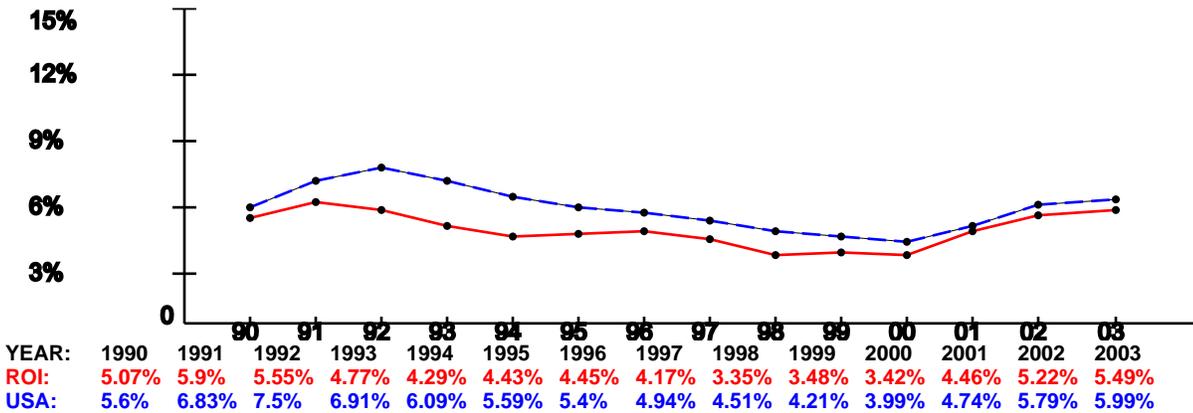
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	5	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	5	5	5	5
Cum Indir/Induc:	0	0	4	4	4	4
Cumulative Total:	0	0	9	9	9	9

Louisville, KY-IN Metropolitan Statistical Area Trend Data

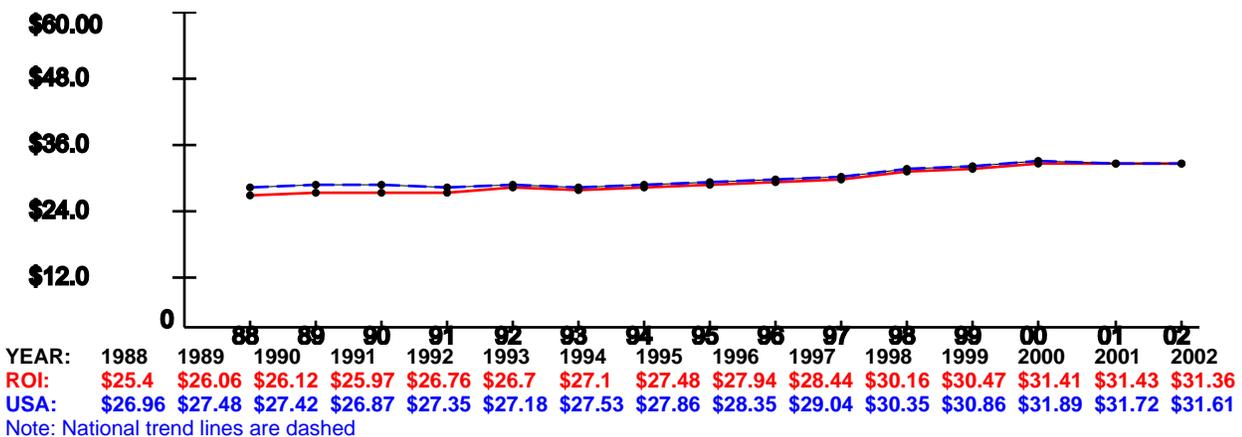
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



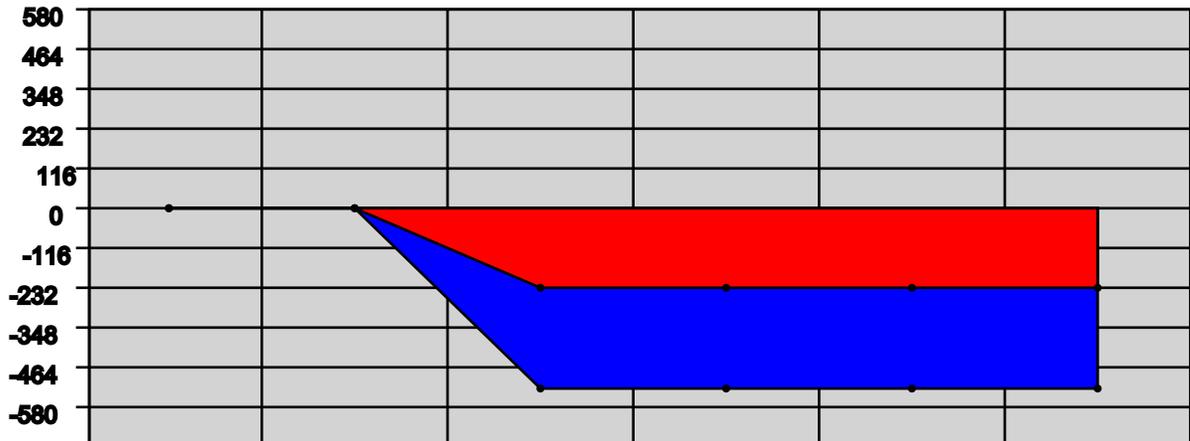
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Mansfield, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	128,380
ROI Employment (2002):	73,323
Authorized Manpower (2005):	234
Authorized Manpower(2005) / ROI Employment(2002):	0.32%
Total Estimated Job Change:	-528
Total Estimated Job Change / ROI Employment(2002):	-0.72%

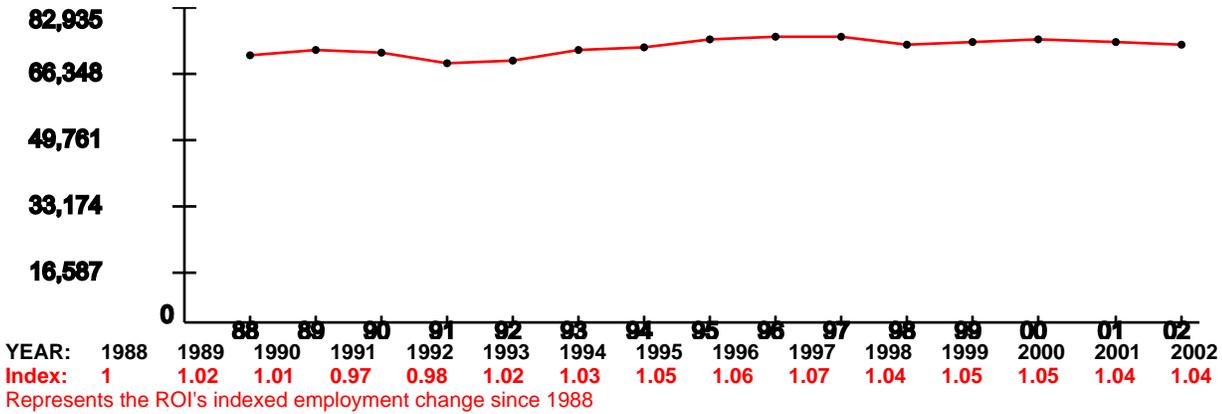
Cumulative Job Change (Gain/Loss) Over Time:



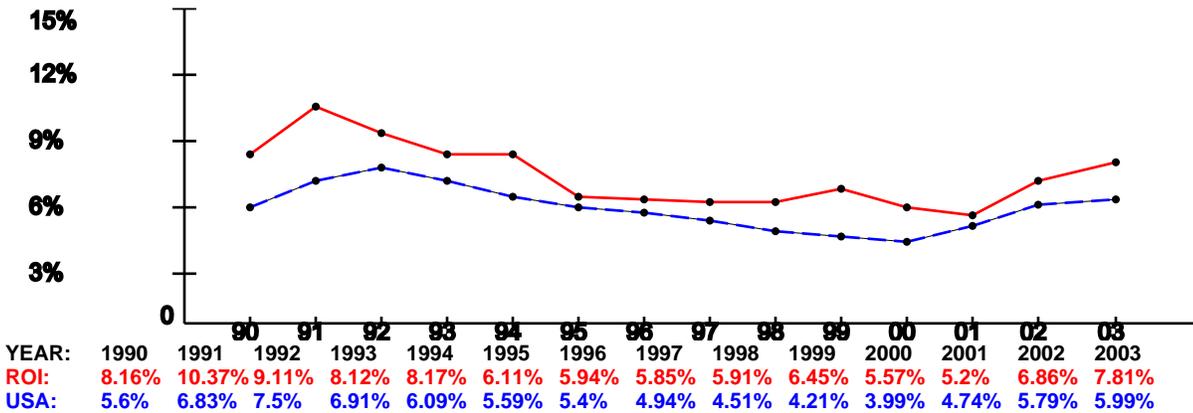
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-63	0	0	0
Direct Civllian:	0	0	-171	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-234	-234	-234	-234
Cum Indir/Induc:	0	0	-294	-294	-294	-294
Cumulative Total:	0	0	-528	-528	-528	-528

Mansfield, OH Metropolitan Statistical Area Trend Data

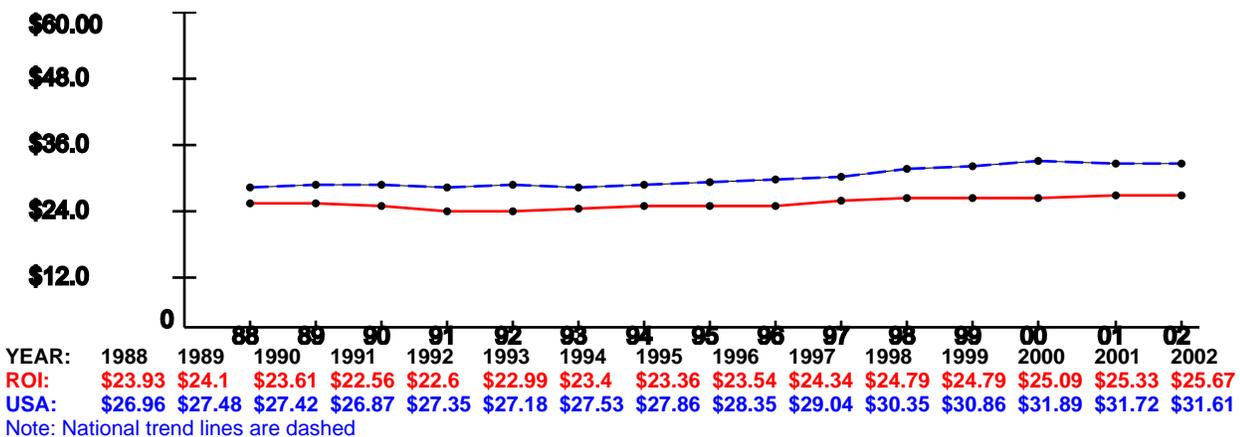
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



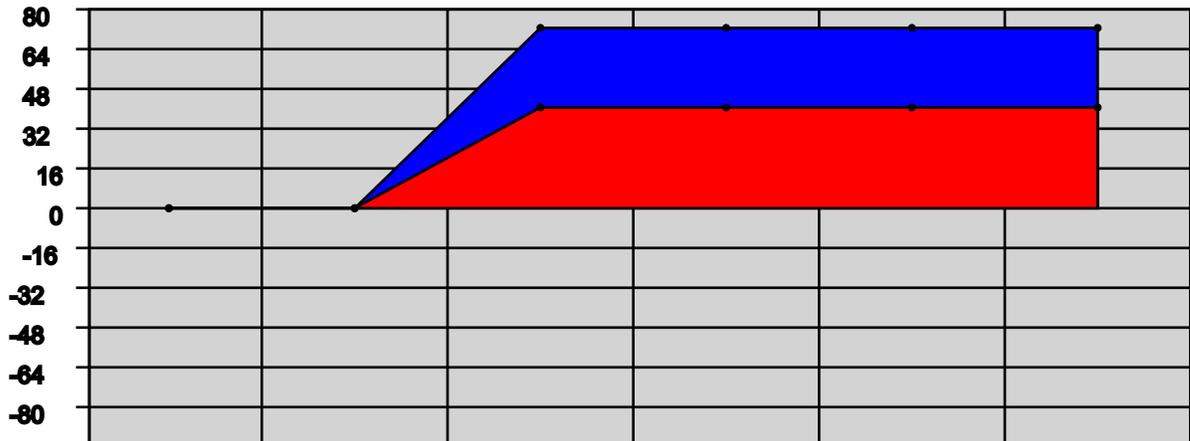
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Montgomery, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	6,505
Authorized Manpower(2005) / ROI Employment(2002):	3.13%
Total Estimated Job Change:	75
Total Estimated Job Change / ROI Employment(2002):	0.04%

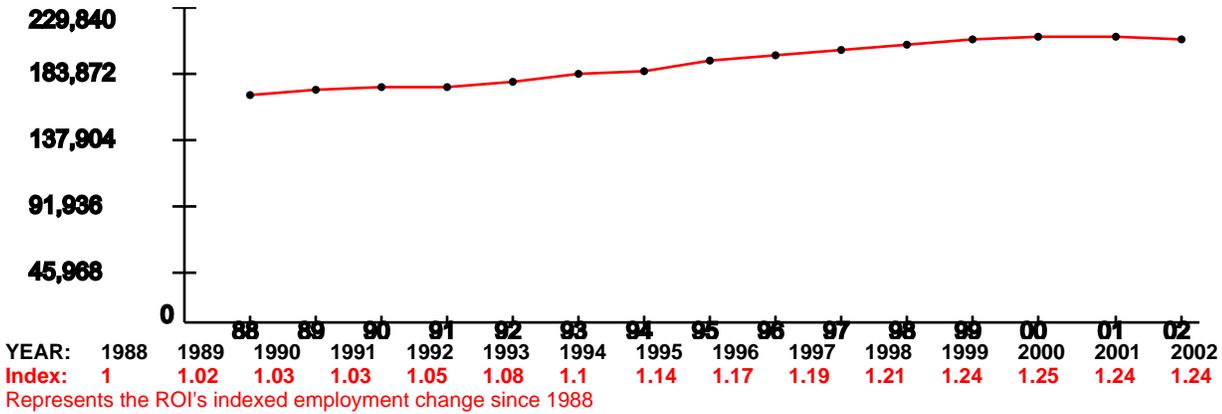
Cumulative Job Change (Gain/Loss) Over Time:



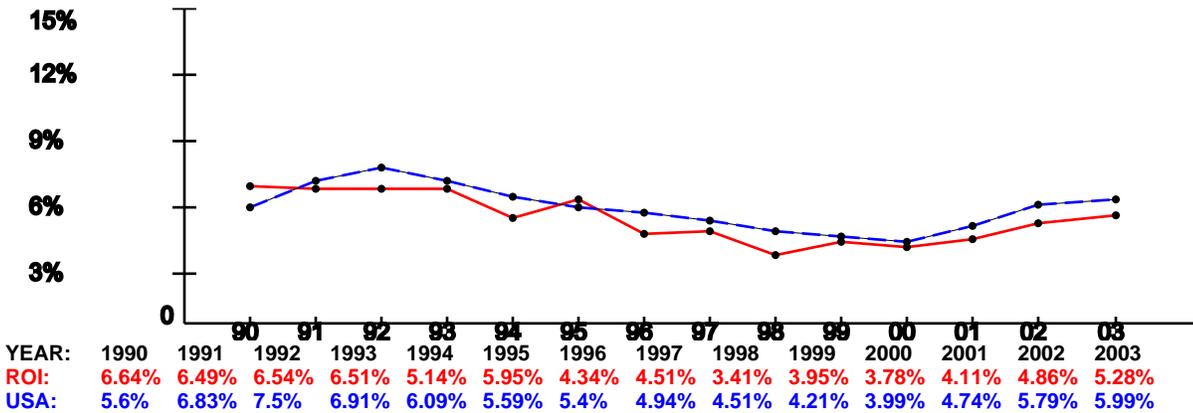
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	3	0	0	0
Direct Civilian:	0	0	39	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	42	42	42	42
Cum Indir/Induc:	0	0	33	33	33	33
Cumulative Total:	0	0	75	75	75	75

Montgomery, AL Metropolitan Statistical Area Trend Data

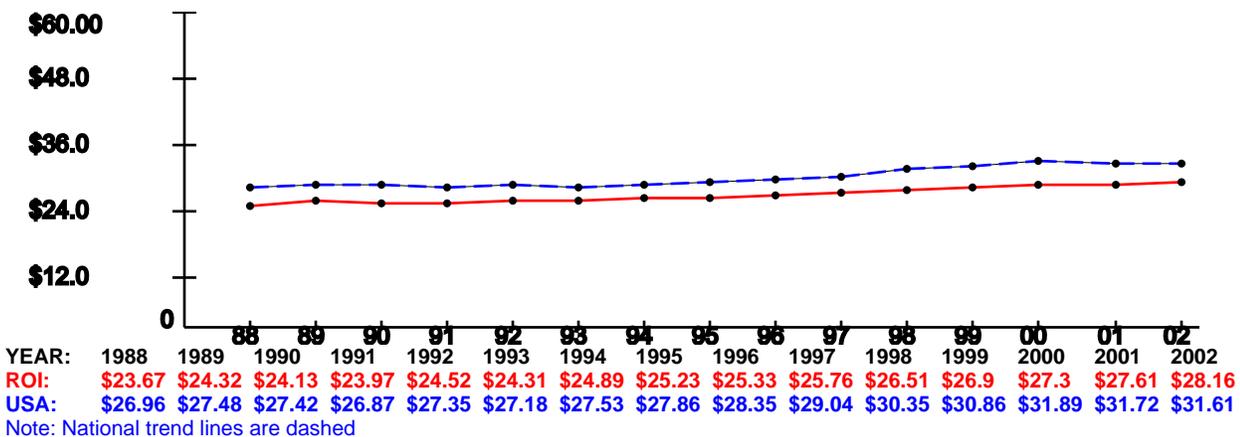
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



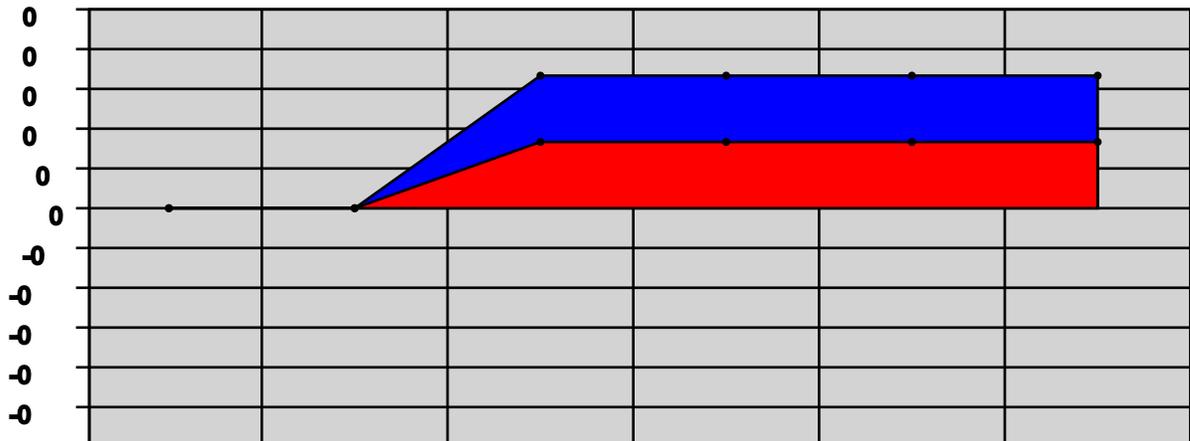
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Toledo, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	660,267
ROI Employment (2002):	403,161
Authorized Manpower (2005):	288
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	2
Total Estimated Job Change / ROI Employment(2002):	0%

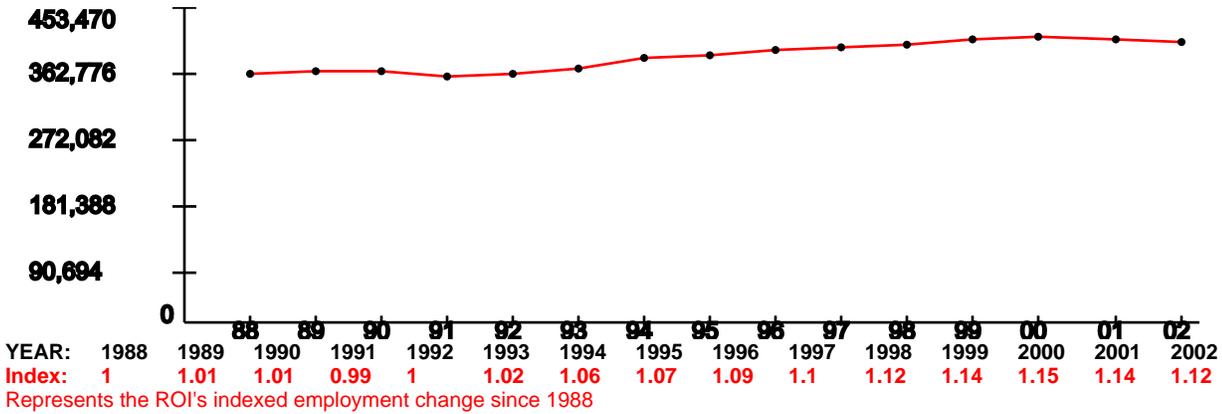
Cumulative Job Change (Gain/Loss) Over Time:



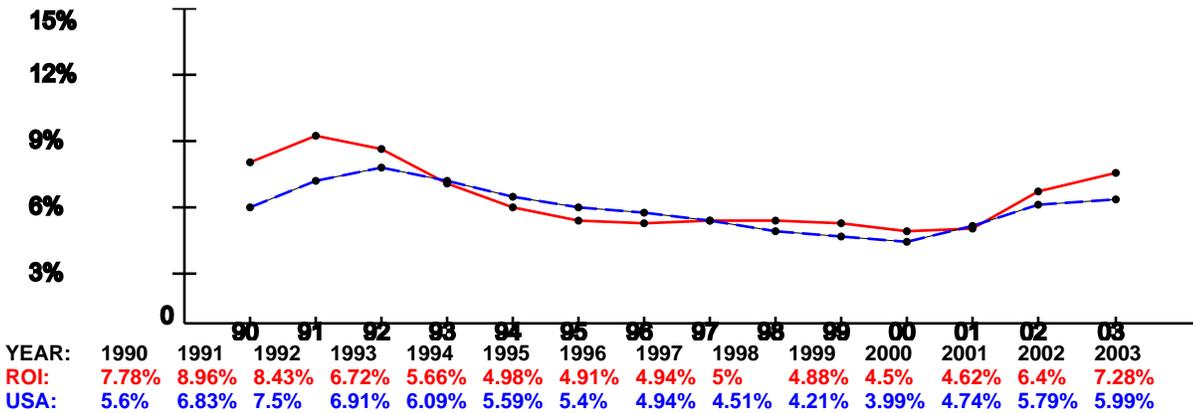
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	1	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	1	1	1	1
Cum Indir/Induc:	0	0	1	1	1	1
Cumulative Total:	0	0	2	2	2	2

Toledo, OH Metropolitan Statistical Area Trend Data

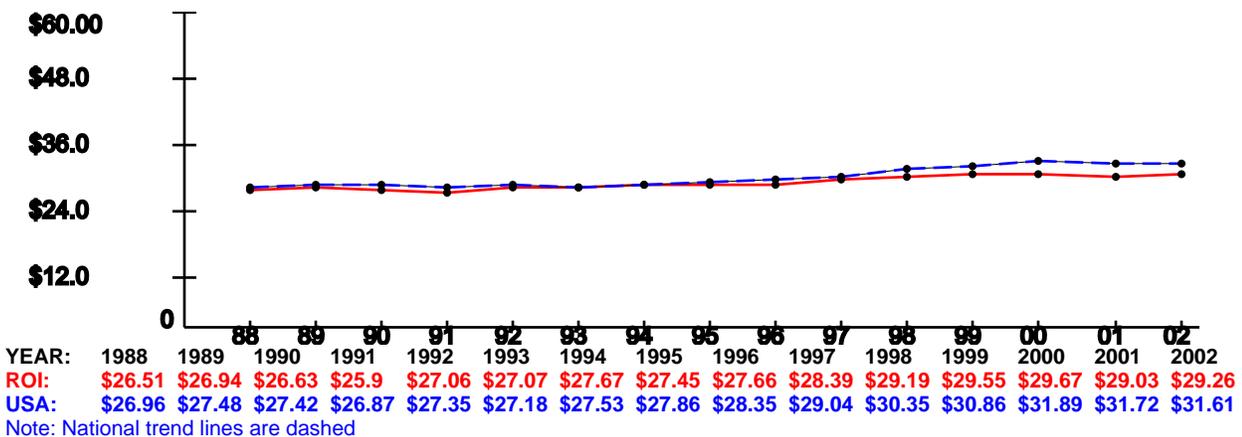
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0066V2 (319.1)				
Scenario Description						
Data Point	Base Name	Mansfield Lahm MAP AGS	Little Rock AFB	Maxwell AFB	Louisville IAP AGS	Toledo Express APT AGS
Demographics	State	OH	AR	AL	KY	OH
	Miles to Nearest City	63.8	0	0	0	0
	Nearest City	Akron, OH	Little Rock, AR	Montgomery, AL	Louisville, KY	Toledo, OH
	MSA Name	Mansfield, OH MSA	Little Rock-North Little Rock, AR MSA	Montgomery, AL MSA	Louisville, KY-IN MSA	Toledo, OH MSA
	MSA Population	175,818	583,845	333,055	1,025,598	618,203
	Population of MHA	128,852	651,010	370,633	833,350	633,383
Child Care	Number of accredited child-care centers	10	8	9	21	38
Cost of Living	Median Household Income (US Avg \$41,994)	37,060	39,145	37,619	40,821	39,902
	Median House Value (US Avg \$119,600)	85,500	87,700	90,400	102,300	96,800
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	982	910	1,137	999	1,024
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	No	No	Yes	Yes
Education	School District(s) Capacity	43,109	81,208	Data Not Available	138,290	58,590
	Students Enrolled	33,804	68,871	59,328	134,140	56,283
	Average Pupil/Teacher Ratio	16.0	16.1	29.0	17.7	15.7
	High School Students Enrolled	10,763	17,596	14,726	36,800	15,608
	Average Composite SAT I Score (US Avg 1026)	873	Data Not Available	Data Not Available	1051	1163
	Average ACT Score (US Avg 20.8)	22.2	20.2	19.4	19.8	21.9
	Average High School Grad Rate (US Avg 67.3%)	91.1	82.1	88.6	93.5	94.6
	Available Graduate/PhD Programs	1	3	5	6	3
	Available Colleges and/or Universities	3	7	8	16	5
	Available Vocational and/or Technical Schools	0	2	1	8	5
Employment	1999 Unemployment Rate (National Avg: 4.2%)	6.2	3.2	3.7	3.4	4.8
	2000 Unemployment Rate (National Avg: 4.0%)	5.4	3.4	3.6	3.3	4.4
	2001 Unemployment Rate (National Avg 4.7%)	5.6	4.0	3.9	4.3	4.5
	2002 Unemployment Rate (National Avg: 5.8%)	7.1	4.5	4.7	5.2	6.3
	2003 Unemployment Rate (National Avg 6.0%)	8.0	5.1	5.1	5.5	7.2
	1999 Job Growth Rate (National Avg: 1.5%)	0.4	2.6	-0.2	2.0	1.6
	2000 Job Growth Rate (National Avg: 2.4%)	-0.1	-0.3	0.6	1.7	0.3
	2001 Job Growth Rate (National Avg: .03%)	0.9	-1.3	-0.1	-2.0	1.4
	2002 Job Growth Rate (National Avg: -.31%)	-2.9	1.8	-2.1	-3.5	-2.5
	2003 Job Growth Rate (National Avg: .86%)	0.1	-1.9	2.9	0.0	-0.8
Housing	Total Vacant Housing Units	4,749	19,391	14,024	26,185	16,460
	Vacant Rental Units	1,835	8,097	4,670	10,736	6,640
	Vacant Sale Units	931	3,450	2,155	5,220	3,048
Medical Providers	Local Community--Number of Physicians	289	2185	619	3021	1840
	Local Community--Number of Beds	604	2124	917	3497	2475
	Ratio--Physicians (National Avg--1:421.2)	608.4	267.2	538.1	339.5	336.0
	Ratio--Beds (National Avg--1:373.7)	291.1	274.9	363.2	293.3	249.8
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4314.4	6806.4	6771.3	4696.5	6040.9
Transportation	Distance to nearest commercial airport	72.0	20.0	9.6	1.0	1.0
	Served by regularly scheduled public transportation	No	Yes	Yes	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, force and personnel

Demographics: Mansfield Lahm MAP AGS is located 63 miles from a city with a population of 100K or greater; all receiving installations are located within cities of 100K or greater and offer MSA population greater than 333K and less than 1.51M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates all receiving locations have higher median household incomes and median house values than Mansfield; only Little Rock has a lower BAH rate than Mansfield

Education: Data indicates all communities have a higher high school graduation rates than the US average, 2 of 5 communities have higher ACT scores than the US average (exceptions: Maxwell, Louisville IAP AGS, and Little Rock)

Employment: In 2003, 3 of 5 communities had a lower unemployment rate than the US average (exceptions: Mansfield, Toledo) and all receiving communities had lower unemployment rates than Mansfield; in 2003, only the Maxwell community had a lower job growth rate than the US average

Housing: Data indicates that all receiving communities offer more available rental/sale units than Mansfield

Medical Providers: Data indicates 3 of 5 communities offer lower physician ratios than the US average (exceptions: Mansfield, Maxwell); all communities have a bed space ratio lower than the US average

Safety/Crime: Data indicates that all communities have a crime report index higher than the US average

Transportation: Data indicates that 4 of 5 installations offer commercial airports within 20 miles (exception: Mansfield, 72 miles); and only the Maxwell and Little Rock communities offer regularly scheduled public transportation

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Mansfield Lahm MAP AGS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Mansfield Lahm MAP AGS is 63.8 miles from Akron, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Mansfield, OH MSA	175,818

The following entities comprise the military housing area (MHA):

County/City	Population
Richland	128852
Total	128,852

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,060	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 982	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	43,109	19 of 19 districts
Students Enrolled	33,804	19 of 19 districts
Average Pupil/Teacher Ratio	16.0:1	18 of 19 districts, 1 MFR
High School Students Enrolled	10,763	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	91.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	873	3 of 17 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	22	17 of 17 districts, 2 MFRs
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.2%	5.4%	5.6%	7.1%	8.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	-.1%	.9%	-2.9%	.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,749	Basis: MSA
Vacant Sale Units	931	
Vacant Rental Units	1,835	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	289	604	175,818	Basis: MSA
Ratio	1:608	1:291		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,314.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Mansfield Lahm MAP AGS to nearest commercial airport: 72.0 miles
Is Mansfield Lahm MAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Little Rock AFB, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For

median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For

each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	- .3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,185	2,124	583,845	
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles
Is Little Rock AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Maxwell AFB, AL

Demographics

The following tables provide a short description of the area near the installation/activity. Maxwell AFB is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 5 districts, 5 MFRs
Students Enrolled	59,328	5 of 5 districts
Average Pupil/Teacher Ratio	29.0:1	5 of 5 districts
High School Students Enrolled	14,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		0 of 5

			districts, 5 MFRs
Average ACT Score	(US Avg 20.8)	19	5 of 5 districts
Available Graduate/PhD Programs		5	
Available Colleges and/or Universities		8	
Available Vocational and/or Technical Schools		1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.6%	-.1%	-2.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds

and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Maxwell AFB to nearest commercial airport: 9.6 miles
Is Maxwell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Louisville IAP AGS, KY

Demographics

The following tables provide a short description of the area near the installation/activity. Louisville IAP AGS is within Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
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Louisville, KY-IN MSA	1,025,598
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The following entities comprise the military housing area (MHA):

County/City	Population
Clark	33144
Floyd	42441
Harrison	17983
Jefferson	693604
Oldham	46178
Total	833,350

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 21

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,821	Basis: MSA
Median House Value	(US Avg \$119,600)	\$102,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 999	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	138,290	11 of 11 districts
Students Enrolled	134,140	11 of 11 districts
Average Pupil/Teacher Ratio	17.7:1	11 of 11 districts
High School Students Enrolled	36,800	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	93.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1051	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	4.3%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	1.7%	-2.0%	-3.5%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the

basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	26,185	Basis: MSA
Vacant Sale Units	5,220	
Vacant Rental Units	10,736	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,021	3,497	1,025,598	Basis: MSA
Ratio	1:339	1:293		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,696.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Louisville IAP AGS to nearest commercial airport: 1.0 miles
Is Louisville IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Toledo Express APT AGS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Toledo Express APT AGS is within Toledo, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Toledo, OH MSA	618,203

The following entities comprise the military housing area (MHA):

County/City	Population
Fulton	42084
Lucas	455054
Monroe	15180
Wood	121065
Total	633,383

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 38

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,902	Basis: MSA
Median House Value	(US Avg \$119,600)	\$96,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,024	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	58,590	35 of 35 districts
Students Enrolled	56,283	35 of 35 districts
Average Pupil/Teacher Ratio	15.7:1	35 of 35 districts
High School Students Enrolled	15,608	23 of 23 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	23 of 23 districts
Average Composite SAT I Score (US Avg 1026)	1163	10 of 23 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	22	21 of 23 districts, 2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.4%	4.5%	6.3%	7.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.6%	.3%	1.4%	-2.5%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,460	Basis: MSA
Vacant Sale Units	3,048	
Vacant Rental Units	6,640	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,840	2,475	618,203	
Ratio	1:336	1:250		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,040.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Toledo Express APT AGS to nearest commercial airport: 1.0 miles
Is Toledo Express APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0066V2 (319.1)

Brief Description: Realign Mansfield Lahm Municipal Airport AGS, OH

<u>General Environmental Impacts</u>	
Environmental Resource Area	Mansfield Lahm MAP AGS (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Mansfield Lahm (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Little Rock (Gaining)
Air Quality	An air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

Impacts of Costs

	Little Rock (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
Waste Management	Modification of Waste Program: Scenario \$5K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$39K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$5K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Maxwell (Gaining)
Air Quality	Maxwell is in an area in attainment for all criteria pollutants
Cultural/ Archeological/ Tribal Resources	There are 111 historic properties present in 1 district. There are construction constraints. Additional operations may impact these areas, which may restrict operations. Consultation with the SHPO may be required prior to implementing the scenario.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 116 acres off-base within the noise contours are zoned by the local community. 12 of these acres are residentially zoned. No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.008% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

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<u>Impacts of Costs</u>	
	Maxwell (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 19,123 Estimated CTC (\$K): 7,713 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$182K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Louisville (Gaining)
Air Quality	The installation is in a nonattainment area for ozone. An initial conformity analysis shows that a conformity determination is not required. The installation is located within 100 miles of Mammoth Cave National Park, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 document reflects the current mission, local land use, and current noise levels. 4,551 acres off-base within the noise contours are zoned by the local community. 396 of these acres are residentially zoned.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact

Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Louisville (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 157 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis: Scenario \$1K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Toledo Express (Gaining)
Air Quality	An initial conformity analysis indicated that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	10 Sensitive resource areas are present but do not restrict operations. Additional operations may impact these areas and therefore restrict operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 1504 acres off-base within the noise contours are zoned by the local community. 10 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact

Water Resources	No impact
Wetlands	Wetlands restrict <1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Toledo Express (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 2477 Estimated CTC (\$K): 588 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY07 Air conformity analysis: Scenario \$0K / Cumulative \$50K