

March Air Reserve Base, CA

Recommendation: Realign March Air Reserve Base, California. The 163d Air Refueling Wing (ANG) will distribute its nine KC-135R aircraft to the 452d Air Mobility Wing (AFR), March Air Reserve Base (four aircraft); the 157th Air Refueling Wing (ANG), Pease International Tradeport Air Guard Station, New Hampshire (three aircraft); the 134th Air Refueling Wing (ANG), McGhee-Tyson Airport Air Guard Station, Tennessee (one aircraft); and the 22d Air Refueling Wing, McConnell Air Force Base, Kansas (one aircraft). The 163d Air Refueling Wing's expeditionary combat support (ECS) will remain in place.

Justification: This recommendation realigns aircraft and organizationally optimizes March Air Reserve Base. With the highest military value (16) of all air reserve component bases for the tanker mission, March Air Reserve Base is retained and streamlined from two wing organizational structures to one reserve component flying mission with a more effectively sized KC-135 unit of 12 aircraft. This action distributes the remaining Air National Guard force structure at March to the higher-ranking active installation, McConnell (15), and two ANG installations, McGhee-Tyson (74) and Pease (105). McGhee-Tyson, though rated lower in military value, receives one aircraft due to military judgment to robust the squadron to a more effective size of 12 aircraft. Military judgment also placed additional force structure at Pease to support the Northeast Tanker Task Force and also robust the squadron to a more effective size of 12 aircraft. All receiver installations are increased in operational capability with the additional aircraft because of their proximity to air refueling missions. March's ECS remains in place to support the Air Expeditionary Force and to retain trained and experienced Air National Guard personnel.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$11.0 million. The net of all costs and savings to the Department during the implementation period is a cost of \$1.9 million. Annual recurring savings to the Department after implementation are \$1.8 million, with a payback expected in five years. The net present value of the cost and savings to the Department over 20 years is a savings of \$15 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 201 jobs (111 direct jobs and 90 indirect jobs) over 2006-2011 period in the Riverside-San Bernardino-Ontario, California Metropolitan Statistical economic area, which is 0.01 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$387 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	88.93	99.52	80.45	78.08	77.82
2	Mountain Home AFB	86.64	92.21	84	76.49	68.58
3	Barksdale AFB	84.14	72.18	94.69	96.22	80.79
4	Tinker AFB	84.08	80.89	88.58	79.63	85.8
5	Ellsworth AFB	83.73	79.4	91.15	73.51	81.32
6	Altus AFB	83.4	80.54	85.88	86.92	80.99
7	Whiteman AFB	81.45	78.08	86.09	79.37	74.42
8	Edwards AFB	81.12	84.75	82.92	67.02	40.87
9	Little Rock AFB	79.98	76.28	85.52	72.03	88.12
10	Beale AFB	79.37	84.02	80.76	61.31	42.78
11	Davis-Monthan AFB	79.05	80.31	84.66	51.76	71.89
12	Dyess AFB	78.56	74.37	86.18	66.52	77.64
13	Holloman AFB	78.13	81.36	80.08	55.87	75.23
14	Nellis AFB	77.7	94.53	66.4	55.55	43.94
15	McConnell AFB	77.69	82.94	81.22	39.27	75.83
16	March ARB	77.38	81.93	85.82	29.27	45.41
17	Fairchild AFB	77.09	72.66	82.72	74.88	73.99
18	Robins AFB	75.6	63	89.98	70.89	87.45
19	Eglin AFB	75.28	60.95	84.29	100	90.39
20	Peterson AFB	75.05	93.46	64.75	36.44	61.91
21	Travis AFB	74.99	81.4	79.81	38.16	24.22
22	Kirtland AFB	74.73	89.43	62.56	58.87	69.56
23	Wright-Patterson AFB	71.83	67.62	76.85	69.8	74.09
24	Salt Lake City IAP AGS	71.78	99.99	51.62	25.67	71.72
25	Seymour Johnson AFB	71.7	59.11	84.52	72.95	85.03
26	Charleston AFB	70.87	59.14	81.06	81.35	75.49
27	Boise Air Terminal AGS	70.84	90.42	56.46	38.64	78.4
28	Luke AFB	69.18	86.37	57.31	39.54	68.92
29	McChord AFB	69.09	68	77.48	42.3	57.08
30	Columbus AFB	68.31	70.51	67.62	54.48	94.97
31	Grissom ARB	68.23	69.06	70.93	51.91	73.25
32	Andrews AFB	68	58.11	81.68	63.29	41.74
33	Sheppard AFB	67.4	78.6	61.59	36.82	80.04
34	Offutt AFB	66.72	77.57	59.64	44.57	73.2
35	Forbes Field AGS	66.07	79.78	57.88	34.24	77.32
36	MacDill AFB	65.67	51.49	77.47	79.24	76.56
37	Phoenix Sky Harbor IAP AGS	65.27	86.26	50.26	30.23	68.42
38	Scott AFB	65.12	74.93	61.26	38.75	53.95
39	Randolph AFB	64.12	64.12	66.76	49.53	78.51
40	Grand Forks AFB	63.52	56.57	71.92	56.7	79.09
41	Langley AFB	63.03	57.36	65.58	74.88	77.2
42	Pope AFB	62.76	60.63	68.47	42.95	86.08
43	Minot AFB	62.74	58.49	66.86	62.42	73.42
44	Dover AFB	62.73	55.42	75.22	44.02	64.93
45	Buckley AFB	62.71	93.34	32.62	48.89	53.78
46	Reno-Tahoe IAP AGS	61.85	89.09	40.95	26.94	47.47

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
47	Lincoln MAP AGS	61.82	78.42	51.82	24.57	71.2
48	Rickenbacker IAP AGS	61.4	65.89	65.91	19.6	71.11
49	Tucson IAP AGS	60.48	80.11	45.15	30.67	72.7
50	Hurlburt Field	60.43	61.59	61.23	45.12	87.18
51	Will Rogers World APT AGS	60.37	80.92	42.56	33.68	84.8
52	Memphis IAP AGS	59.92	74.51	49.58	31.81	75.57
53	Westover ARB	59.47	48.01	70.56	68.84	49.23
54	Tulsa IAP AGS	58.73	80.13	42.97	20.12	81.03
55	Indian Springs AFS	58.33	94.54	25.27	32.54	43.94
56	Lackland AFB	58.3	63.64	51.42	57.33	78.33
57	Selfridge ANGB	58.24	61.13	59.15	45.09	42.51
58	Vance AFB	58.04	82.76	37.28	23.09	87.75
59	Eielson AFB	57.97	32.56	85.07	72.75	16.54
60	Carswell ARS, NAS Fort Worth Joint Reserve	57.81	74.31	46.62	24.62	72.7
61	McGuire AFB	57.57	48.27	68.82	58.82	37.26
62	Homestead ARS	57.34	44.92	75.28	40.97	53.65
63	Birmingham IAP AGS	57.3	68.27	48.57	37.93	77.96
64	Elmendorf AFB	56.87	28.53	85.7	79.56	8.86
65	Channel Islands AGS	56.85	78.66	41.23	29.84	23.21
66	Cheyenne APT AGS	56.81	91.56	22.36	36.87	68.7
67	Sioux Gateway APT AGS	56.36	75	39.74	33.71	79.98
68	Cannon AFB	56.18	78.23	33.6	44.1	73.61
69	Rosecrans Memorial APT AGS	55.88	78.12	34.56	35.55	81.65
70	Great Falls IAP AGS	55.65	74.92	39.74	31.4	62.23
71	Portland IAP AGS	55.44	72.49	40.93	35.96	60.13
72	Tyndall AFB	55.38	59.52	47.49	60.22	90.98
73	Joe Foss Field AGS	55.36	72.32	40.66	32.71	77.92
74	McGee Tyson APT AGS	55.32	67.74	45.4	31.72	86.02
75	Laughlin AFB	55.16	63.93	43.69	55.16	84.09
76	Fort Smith Regional APT AGS	55.12	78.51	33.69	28.06	88.84
77	Shaw AFB	55.08	61.15	43.7	66.66	85.64
78	Andersen AFB	54.84	29.24	83.17	68.66	0
79	Louisville IAP AGS	54.72	70.69	43	24	78.1
80	Pittsburgh IAP AGS	54.44	61.23	51.76	30.56	69.3
81	Vandenberg AFB	54.38	77.04	30.06	56.57	32.48
82	Pittsburgh IAP ARS	54.31	61.23	51.25	31.29	69.59
83	Nashville IAP AGS	54.26	71.02	39.82	30.93	78.64
84	Dobbins ARB	54.14	66.47	47.28	22.46	67.58
85	Moody AFB	54.03	59.01	41.86	72.35	91.37
86	Gen Mitchell IAP AGS	54	65.19	47.02	30.15	59.38
87	Hickam AFB	53.88	27.64	82.88	67.43	1.12

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
88	Greater Peoria Regional APT AGS	53.49	72.03	38.78	29.13	54.24
89	Moffett Federal Field AGS	53.24	79.61	36.78	9.71	15.79
90	Jackson IAP AGS	53.23	69.01	39.25	30.78	84.66
91	Des Moines IAP AGS	53.07	74.03	36.32	20.3	76.75
92	Key Field AGS	52.83	67.84	38.01	39.62	75.4
93	Klamath Falls IAP AGS	52.43	82.68	25.73	19.92	69.01
93	Maxwell AFB	52.43	66.01	43.23	19.87	85.68
93	Fort Wayne IAP AGS	52.43	67.45	43.01	15.69	79.17
96	Toledo Express APT AGS	51.84	64.39	39.9	38.4	72.76
96	Capital APT AGS	51.84	73.35	33.93	25.93	57.09
98	Lambert - St. Louis IAP AGS	51.61	65.57	44.73	14.02	59.7
99	Hulman Regional APT AGS	51.48	71.51	36.24	14.88	82.24
100	Fresno Air Terminal AGS	51.39	85.52	23.31	12.05	46.99
101	Minn/St Paul IAP ARS	51.23	48.72	58.78	32.4	47.69
102	W. K. Kellogg APT AGS	50.93	64.59	38.12	38.4	62.57
103	Ellington Field AGS	50.71	63.39	36.23	49.75	61.2
104	Stewart IAP AGS	50.69	51.2	56.08	37.76	3.65
105	Pease International Trade Port AGS	50.62	44.47	62.12	35.33	33.8
106	Dane County Regional - Truax Field AGS	50.41	65.86	40.65	16.99	61.55
107	Harrisburg IAP AGS	50.31	56.64	51.56	11.19	69.5
108	Gen Mitchell IAP ARS	49.94	65.19	37.98	26.93	59.94
109	McEntire AGS	48.51	61.71	36.33	29.05	85.19
110	Charlotte/Douglas IAP AGS	48.25	63.42	38.04	12.47	81.48
111	Jacksonville IAP AGS	48.21	56	42.9	27.04	77.87
112	Mansfield Lahm MAP AGS	48.06	64.19	35.32	20.17	74.01
113	Youngstown-Warren Regional APT ARS	47.72	60.63	36.35	28.94	73.97
114	NAS New Orleans ARS	47.42	61.63	38.25	13.82	72.63
115	Savannah IAP AGS	47.07	59	36.99	24.63	84.65
116	Hector IAP AGS	46.78	59.6	37.43	20.05	72.6
117	Richmond IAP AGS	45.32	59.11	36.18	12.44	75.18
118	Springfield-Beckley MPT AGS	44.7	67.12	23.06	24.55	71.74
119	Niagara Falls IAP ARS	44.63	54.98	33.64	39.93	55.66

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
120	Dannelly Field AGS	44.06	65.89	23.12	20.17	85.51
121	Otis AGB	43.12	45.26	39.11	50.17	42.04
122	Keesler AFB	43.02	63.09	22.6	24.86	85.3
123	Bangor IAP AGS	42.68	40.25	42.64	48.67	63.61
124	Ewvra Sheppard AGS	42.59	59.27	27.36	21.46	73.39
125	Arnold AFS	42.15	70.13	7	47.37	89.61
126	Patrick AFB	41.56	50.29	28.31	50.05	66.83
127	New Castle County Airport AGS	41.41	55.29	32.16	14.43	47.53
128	Burlington IAP AGS	41.2	46.06	39.08	23.55	57.07
129	Yeager APT AGS	41.01	64.84	15.79	25.96	81.12
130	Willow Grove ARS, NAS Willow Grove Joint Reserve	40.94	54.02	33.48	12.05	39.74
131	Bradley IAP AGS	40.49	48.55	37.4	15.61	43.06
132	Duluth IAP AGS	40.43	56.14	24.58	27.4	66.75
133	Hancock Field AGS	39.44	51.58	23.11	44.63	66.32
134	Quonset State APT AGS	39.4	46.74	34.19	27.04	40.59
135	Barnes MPT AGS	39.35	48.39	31.9	26.65	47.17
136	Kulis AGS	36.28	33.64	46.74	12.09	8.01
137	F. S. Gabreski APT AGS	34.63	49.6	23.18	14.5	29.52
138	Schenectady County APT AGS	34.42	49.21	18.36	26.56	60.05
139	Martin State APT AGS	32.26	57.08	7.1	15.79	58.71
140	Hanscom AFB	32.23	45.77	23.36	8.47	25.42
141	Luis Munoz Marin IAP AGS	30.75	25.25	43.01	9.27	14.06
142	Atlantic City IAP AGS	30.34	23.51	36.93	31.71	41.33
143	Goodfellow AFB	7.08	0	5	29.25	82.66
144	Brooks City-Base	6.95	0	5	29.25	77.48
145	Malmstrom AFB	6.58	0	5	29.25	62.67
146	Francis E. Warren AFB	6.04	0	5	22.03	70.53
147	Schriever AFB	5.66	0	5	21.94	55.46
148	Rome Laboratory	5.01	0	5	13.51	63.1
149	Air Reserve Personnel Center (ARPC)	4.78	0	5	13.51	53.84
150	United States Air Force Academy	4.74	0	5	11.19	61.68
151	Cheyenne Mountain AFS	4.43	0	5	9.56	55.61
152	Bolling AFB	3.83	0	5	7.29	40.62
153	Onizuka AFS	3.31	0	5	8.11	16.85
154	Los Angeles AFB	2.84	0	5	1.56	23.81



March ARB, CA Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	KC-135	KC-135
Total PAA	9	9
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	11	11
Unused Aircraft Parking Spaces	2	2

Template used	KC-135
Standard PAA per squadron	16



March ARB, CA

Estimated Capacity after 2011

Weapon System Type (MDS)	KC-135
Maximum Capacity	12



March ARB, CA

Estimated Costs to Robust

Template used	KC-135
Robust to Typical Squadron	
Precluding Factor	LAND
Major Construction	
Minor Construction	
Natural Infrastructure	
Other Procurement	
Planning & Design	
Total Cost to Robust	0.0



March AFB, CA Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	*		
AICUZ	*		
Surface Land Access	*		
Water Access	*		
Water Discharge	*		
Planning	*		
		Total Natural Infrastructure Capacity Cost	

* Environmental factors to be determined by host unit

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -15,477
 1-Time Cost(\$K): 10,771

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	342	3,805	0	0	0	0	4,148	0
Person	0	-133	-834	-834	-834	-834	-3,468	-834
Overhd	260	-779	-827	-974	-974	-974	-4,267	-974
Moving	0	1,806	251	0	0	0	2,057	0
Missio	0	0	0	0	0	0	0	0
Other	323	3,118	0	0	0	0	3,441	0
TOTAL	926	7,817	-1,410	-1,808	-1,808	-1,808	1,910	-1,808

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	53	0	0	0	0	53
Civ	0	0	0	0	0	0	0
TOT	0	53	0	0	0	0	53

POSITIONS REALIGNED							
Off	0	12	0	0	0	0	12
Enl	0	6	0	0	0	0	6
Stu	0	0	0	0	0	0	0
Civ	0	44	0	0	0	0	44
TOT	0	62	0	0	0	0	62

Summary:

 Recommendation: Realign March ARB. The 163d Air Refueling Wing (ANG) KC-135R aircraft will be distributed to the 452d Air Mobility Wing (AFRC), March ARB, California (4 PAA); the 157th Air Refueling Wing (ANG), Pease International Tradeport AGS, New Hampshire (3 PAA); the 134th Air Refueling Wing (ANG), McGhee-Tyson ANGB, Tennessee (1 PAA) and the 22d Air Refueling Wing (Active Duty) at McConnell AFB (1 PAA). The 163d ECS remains in place.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	342	3,805	0	0	0	0	4,148	0
Person	0	2,773	4,256	4,256	4,256	4,256	19,796	4,256
Overhd	260	2,353	2,304	2,158	2,158	2,158	11,390	2,158
Moving	0	1,866	251	0	0	0	2,117	0
Missio	0	0	0	0	0	0	0	0
Other	323	3,118	0	0	0	0	3,441	0
TOTAL	926	13,915	6,811	6,413	6,413	6,413	40,892	6,413

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	2,906	5,090	5,090	5,090	5,090	23,265	5,090
Overhd	0	3,131	3,131	3,131	3,131	3,131	15,658	3,131
Moving	0	60	0	0	0	0	60	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,097	8,221	8,221	8,221	8,221	38,982	8,221

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
March ARB	1,500	1,389	-111	-7%
McGee Tyson APT AGS	426	447	21	5%
Pease International	346	394	48	14%
McConnell AFB	3,602	3,637	35	1%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	8,814	8,807	-7	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
March ARB	2,274,000	2,274,000	0	0%	0
McGee Tyson APT AGS	561,000	561,047	47	0%	2
Pease International	485,000	485,549	549	0%	11
McConnell AFB	2,750,000	2,750,151	151	0%	4
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	8,016,305	8,017,052	747	0%	-107

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
March ARB	12,965,520	12,647,962	-317,558	-2%	2,861
McGee Tyson APT AGS	5,770,662	5,805,707	35,044	1%	1,669
Pease International	4,644,374	4,710,369	65,995	1%	1,375
McConnell AFB	22,081,991	22,198,492	116,501	1%	3,329
BASE X (AIR FORCE)	18,427,877	18,427,877	0	0%	0
TOTAL	63,890,425	63,790,407	-100,017	0%	14,288

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
March ARB	7,998,000	7,998,000	0	0%	0
McGee Tyson APT AGS	2,446,000	2,449,657	3,657	0%	174
Pease International	8,704,000	8,730,067	26,067	0%	543
McConnell AFB	12,276,000	12,276,190	190	0%	5
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	39,710,201	39,740,115	29,914	0%	-4,273

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
March ARB	8,645,347	8,645,347	0	0%	0
McGee Tyson APT AGS	1,332,016	1,335,281	3,264	0%	155
Pease International	6,443,810	6,474,628	30,818	0%	642
McConnell AFB	10,227,223	10,227,421	198	0%	6
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	33,558,005	33,592,286	34,281	0%	-4,897

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
March ARB	29,608,868	29,291,310	-317,558	-1%	2,861
McGee Tyson APT AGS	9,548,679	9,590,645	41,966	0%	1,998
Pease International	19,792,184	19,915,064	122,880	1%	2,560
McConnell AFB	44,585,214	44,702,104	116,890	0%	3,340
BASE X (AIR FORCE)	33,623,686	33,623,686	0	0%	0
TOTAL	137,158,631	137,122,808	-35,822	0%	5,117

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
March ARB	1,046,087,000	1,046,087,000	0	0%	0
McGee Tyson APT AGS	161,174,000	161,569,000	395,000	0%	18,809
Pease International	779,701,000	783,430,000	3,729,000	0%	77,687
McConnell AFB	1,237,494,000	1,237,518,000	24,000	0%	686
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
TOTAL	4,060,518,558	4,064,666,558	4,148,000	0%	-592,571

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	342	3,805	0	0	0	0	4,148
O&M							
CIV SALARY							
Civ RIF	0	186	0	0	0	0	186
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	137	0	0	0	0	137
POV Miles	0	17	0	0	0	0	17
Home Purch	0	742	0	0	0	0	742
HHG	0	117	0	0	0	0	117
Misc	0	33	0	0	0	0	33
House Hunt	0	133	0	0	0	0	133
PPP	0	0	0	0	0	0	0
RITA	0	298	0	0	0	0	298
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	22	55	0	0	0	77
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	295	0	0	0	0	295
Prog Manage	260	195	146	0	0	0	602
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	196	0	0	0	196
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	11	0	0	0	0	11
HHG	0	20	0	0	0	0	20
Misc	0	18	0	0	0	0	18
OTHER							
Elim PCS	0	212	0	0	0	0	212
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	323	64	0	0	0	0	387
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	0	0	3,054
TOTAL ONE-TIME	926	9,448	398	0	0	0	10,771

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	30	30	30	30	30	149	30
Recap	0	34	34	34	34	34	171	34
BOS	0	217	217	217	217	217	1,088	217
Civ Salary	0	316	631	631	631	631	2,841	631
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	1,318	2,637	2,637	2,637	2,637	11,865	2,637
House Allow	0	363	363	363	363	363	1,814	363
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,876	1,876	1,876	1,876	1,876	9,380	1,876
TOTAL RECUR	0	4,467	6,413	6,413	6,413	6,413	30,121	6,413
TOTAL COST	926	13,915	6,811	6,413	6,413	6,413	40,892	6,413
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	60	0	0	0	0	60	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	60	0	0	0	0	60	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	317	317	317	317	317	1,588	317
Civ Salary	0	150	150	150	150	150	750	150
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	2,183	4,367	4,367	4,367	4,367	19,652	4,367
House Allow	0	572	572	572	572	572	2,862	572
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	2,814	2,814	2,814	2,814	2,814	14,070	2,814
TOTAL RECUR	0	6,038	8,221	8,221	8,221	8,221	38,922	8,221
TOTAL SAVINGS	0	6,097	8,221	8,221	8,221	8,221	38,982	8,221

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	342	3,805	0	0	0	0	4,148	
O&M								
Civ Retir/RIF	0	238	0	0	0	0	238	
Civ Moving	0	1,503	55	0	0	0	1,559	
Info Tech	0	295	0	0	0	0	295	
Other	260	208	342	0	0	0	811	
MIL PERSONNEL								
Mil Moving	0	219	0	0	0	0	219	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	323	64	0	0	0	0	387	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	0	0	0	0	3,054	
TOTAL ONE-TIME	926	9,388	398	0	0	0	10,324	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	30	30	30	30	30	149	30
Recap	0	34	34	34	34	34	171	34
BOS	0	-100	-100	-100	-100	-100	-500	-100
Civ Salary	0	165	481	481	481	481	2,090	481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-553	-1,105	-1,105	-1,105	-1,105	-4,975	-1,105
House Allow	0	-209	-209	-209	-209	-209	-1,048	-209
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-938	-938	-938	-938	-938	-4,690	-938
TOTAL RECUR	0	-1,570	-1,808	-1,808	-1,808	-1,808	-8,801	-1,808
TOTAL NET COST	926	7,817	-1,410	-1,808	-1,808	-1,808	1,910	-1,808

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: March ARB, CA (PDPG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	186	0	0	0	0	186
Civ Retire	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	137	0	0	0	0	137
POV Miles	0	17	0	0	0	0	17
Home Purch	0	742	0	0	0	0	742
HHG	0	117	0	0	0	0	117
Misc	0	33	0	0	0	0	33
House Hunt	0	133	0	0	0	0	133
PPP	0	0	0	0	0	0	0
RITA	0	298	0	0	0	0	298
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	22	55	0	0	0	77
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	10	0	0	0	0	10
Prog Manage	260	195	146	0	0	0	602
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	196	0	0	0	196
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	11	0	0	0	0	11
HHG	0	20	0	0	0	0	20
Misc	0	18	0	0	0	0	18
OTHER							
Elim PCS	0	212	0	0	0	0	212
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,606	0	0	0	0	1,606
TOTAL ONE-TIME	260	3,845	398	0	0	0	4,503

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: March ARB, CA (PDPG)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	144	288	288	288	288	1,296	288
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,876	1,876	1,876	1,876	1,876	9,380	1,876
TOTAL RECUR	0	2,020	2,164	2,164	2,164	2,164	10,676	2,164
TOTAL COSTS	260	5,865	2,562	2,164	2,164	2,164	15,179	2,164
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	60	0	0	0	0	60	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	60	0	0	0	0	60	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	317	317	317	317	317	1,588	317
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	2,183	4,367	4,367	4,367	4,367	19,652	4,367
House Allow	0	572	572	572	572	572	2,862	572
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	2,814	2,814	2,814	2,814	2,814	14,070	2,814
TOTAL RECUR	0	5,887	8,071	8,071	8,071	8,071	38,172	8,071
TOTAL SAVINGS	0	5,947	8,071	8,071	8,071	8,071	38,232	8,071

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: March ARB, CA (PDPG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	238	0	0	0	0	238	
Civ Moving	0	1,503	55	0	0	0	1,559	
Info Tech	0	10	0	0	0	0	10	
Other	260	208	342	0	0	0	811	
MIL PERSONNEL								
Mil Moving	0	219	0	0	0	0	219	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,606	0	0	0	0	1,606	
TOTAL ONE-TIME	260	3,785	398	0	0	0	4,443	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-317	-317	-317	-317	-317	-1,588	-317
Civ Salary	0	144	288	288	288	288	1,296	288
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,183	-4,367	-4,367	-4,367	-4,367	-19,652	-4,367
House Allow	0	-572	-572	-572	-572	-572	-2,862	-572
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-938	-938	-938	-938	-938	-4,690	-938
TOTAL RECUR	0	-3,867	-5,907	-5,907	-5,907	-5,907	-27,496	-5,907
TOTAL NET COST	260	-82	-5,509	-5,907	-5,907	-5,907	-23,053	-5,907

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	33	362	0	0	0	0	395
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	13	0	0	0	0	13
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	23	4	0	0	0	0	27
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	56	715	0	0	0	0	771

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	4	4	4	4	4	18	4
Recap	0	3	3	3	3	3	16	3
BOS	0	35	35	35	35	35	175	35
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	9	9	9	9	9	45	9
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	125	200	200	200	200	925	200
TOTAL COSTS	56	841	200	200	200	200	1,696	200
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	104	104	104	104	104	521	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	104	104	104	104	104	521	104
TOTAL SAVINGS	0	104	104	104	104	104	521	104

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	33	362	0	0	0	0	395	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	13	0	0	0	0	13	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	23	4	0	0	0	0	27	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	336	0	0	0	0	336	
TOTAL ONE-TIME	56	715	0	0	0	0	771	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	4	4	4	4	4	18	4
Recap	0	3	3	3	3	3	16	3
BOS	0	35	35	35	35	35	175	35
Civ Salary	0	-71	-38	-38	-38	-38	-222	-38
TRICARE								
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	9	9	9	9	9	45	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	96	96	96	96	404	96
TOTAL NET COST	56	737	96	96	96	96	1,175	96

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pease International, NH (SZDT)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	308	3,421	0	0	0	0	3,729
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	245	0	0	0	0	245
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,112	0	0	0	0	1,112
TOTAL ONE-TIME	589	4,828	0	0	0	0	5,417

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pease International, NH (SZDT)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	26	26	26	26	26	130	26
Recap	0	31	31	31	31	31	154	31
BOS	0	66	66	66	66	66	330	66
Civ Salary	0	105	210	210	210	210	947	210
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	165	165	165	165	741	165
House Allow	0	289	289	289	289	289	1,446	289
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	600	787	787	787	787	3,749	787
TOTAL COSTS	589	5,428	787	787	787	787	9,166	787
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	46	46	46	46	46	229	46
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	46	46	46	46	46	229	46
TOTAL SAVINGS	0	46	46	46	46	46	229	46

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pease International, NH (SZDT)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	308	3,421	0	0	0	0	3,729	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	245	0	0	0	0	245	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,112	0	0	0	0	1,112	
TOTAL ONE-TIME	589	4,828	0	0	0	0	5,417	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	26	26	26	26	26	130	26
Recap	0	31	31	31	31	31	154	31
BOS	0	66	66	66	66	66	330	66
Civ Salary	0	59	164	164	164	164	718	164
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	82	165	165	165	165	741	165
House Allow	0	289	289	289	289	289	1,446	289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	554	741	741	741	741	3,520	741
TOTAL NET COST	589	5,382	741	741	741	741	8,937	741

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2	22	0	0	0	0	24
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	27	0	0	0	0	27
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	19	10	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	21	59	0	0	0	0	80

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2	22	0	0	0	0	24	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	27	0	0	0	0	27	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	19	10	0	0	0	0	29	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	21	59	0	0	0	0	80	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	1	0
Recap	0	0	0	0	0	0	1	0
BOS	0	116	116	116	116	116	582	116
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,507	3,014	3,014	3,014	3,014	13,565	3,014
House Allow	0	64	64	64	64	64	322	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,722	3,262	3,262	3,262	3,262	14,771	3,262
TOTAL NET COST	21	1,781	3,262	3,262	3,262	3,262	14,851	3,262

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/14/2005 5:00:48 PM, Report Created 4/30/2005 11:03:39 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	71	0	0	0	0	71
NET CHANGE-Mil	0	-71	0	0	0	0	-71
Jobs Gained-Civ	0	4	0	0	0	0	4
Jobs Lost-Civ	0	44	0	0	0	0	44
NET CHANGE-Civ	0	-40	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	20	0	0	0	0	20
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	20	0	0	0	0	20
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	20	0	0	0	0	20
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	20	0	0	0	0	20
Jobs Gained-Civ	0	28	0	0	0	0	28
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	28	0	0	0	0	28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	0	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	0	0	0	34
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/14/2005 5:00:48 PM, Report Created 4/30/2005 11:03:29 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
March ARB, CA (PDPG)	Realignment
McGee Tyson APT AGS, TN (PSXE)	Realignment
Pease International, NH (SZDT)	Realignment
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
March ARB, CA (PDPG)	McGee Tyson APT AGS, TN (PSXE)	2,146 mi
March ARB, CA (PDPG)	Pease International, NH (SZDT)	2,992 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from March ARB, CA (PDPG) to McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	19	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	21	0	0	0
Suppt Eqpt (tons):	0	0	42	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from March ARB, CA (PDPG) to Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	12	0	0	0	0
Enlisted Positions:	0	6	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	21	0	0	0
Suppt Eqpt (tons):	0	0	43	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: March ARB, CA (PDPG)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	173	Total Sustainment (\$K/Year):	13,613
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,615
Total Civilian Employees:	1,385	BOS Non-Payroll (\$K/Year):	13,223
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,746
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,046,087
Starting Facilities(KSF):	2,274	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.883060	Retiree	0 0 0
Longitude:	-117.254630	Retiree65+	0 0 0

Name: McGee Tyson APT AGS, TN (PSXE)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	142	Total Sustainment (\$K/Year):	2,446
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	254	BOS Non-Payroll (\$K/Year):	5,774
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	161,174
Starting Facilities(KSF):	561	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	938	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	756		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	98	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	35.811667	Retiree	0 0 0
Longitude:	-83.993330	Retiree65+	0 0 0

Department : USAF
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pease International, NH (SZDT)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	94	Total Sustainment (\$K/Year):	8,704
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	230	BOS Non-Payroll (\$K/Year):	4,632
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	491
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	779,701
Starting Facilities(KSF):	485	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,079	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,349		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.078333	Retiree	0 0 0
Longitude:	-70.823330	Retiree65+	0 0 0

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,170	Total Sustainment (\$K/Year):	15,284
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	950	BOS Non-Payroll (\$K/Year):	21,606
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,789
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	1,237,494
Starting Facilities(KSF):	2,750	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,197.50 119.13 32.61
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	837 33,674
Latitude:	37.633600	Retiree	0 12,125 65,047
Longitude:	-97.260240	Retiree65+	0 1,038 64,314

Department : USAF
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	53	Installation PRV (\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,606	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	196	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	1,876	1,876	1,876	1,876	1,876
Misc Recurring Save(\$K):	0	2,814	2,814	2,814	2,814	2,814
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF) :			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	336	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	23	4	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	13	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,112	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	245	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	19	10	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	27	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-53	0	0	0	0
Civ Scenario Change:	0	4	0	0	0	0
Off Prog nonBRAC Change:	-6	0	0	0	0	0
Enl Prog nonBRAC Change:	43	31	0	0	0	0
Civ Prog nonBRAC Change:	-167	9	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	2	0	0	0	0
Civ Scenario Change:	0	3	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	5	0	0	0	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	5	0	0	0	0
Enl Scenario Change:	0	29	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Enl Prog nonBRAC Change:	133	6	4	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McGee Tyson APT AGS, TN (PSXE)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1131	SY	2,388	0 Default	292	94.44	0.90
1251	MI	0	0 Default	66	511,413.56	15,240.12
1262	SF	47	0 Default	35	557.78	16.62
4111	BL	34	0 Default	2	53.01	3.37

Name: Pease International, NH (SZDT)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1131	SY	7,506	15,400 Default	2,572	94.44	0.90
1251	MI	1	0 Default	479	511,413.56	15,240.12
1262	SF	549	0 Default	489	557.78	16.62
4111	BL	400	0 Default	33	53.01	3.37
8721	LF	1,250	0 Default	66	33.89	0.49
1211	GM	0	600 Default	90	148.51	4.43

Name: McConnell AFB, KS (PRQE)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
7110	SF	151	0 Default	24	71.24	1.74

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF): 0.74		
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate: 5.00%		
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical): 13.00%		
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other): 9.00%		
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate: 6.00%		
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback: 2.80%		

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
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FOOTNOTES FOR SCREEN ONE

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Recommendation: Realign March ARB. The 163d Air Refueling Wing (ANG) KC-135R aircraft will be distributed to the 452d Air Mobility Wing (AFRC), March ARB, California (4 PAA); the 157th Air Refueling Wing (ANG), Pease International Tradeport AGS, New Hampshire (3 PAA); the 134th Air Refueling Wing (ANG), McGhee-Tyson ANGB, Tennessee (1 PAA) and the 22d Air Refueling Wing (Active Duty) at McConnell AFB (1 PAA). The 163d ECS remains in place.

FOOTNOTES FOR SCREEN FIVE

=====

March

\$1,606K AFRC training for 65 reservists
\$196K Warehouse, munitions costs to Pease, McGhee and McConnell
\$1876 Misc Recurring cost is for 134 added Reserve drill positions
\$2,814 Misc recurring savings for 201 eliminated ANG drill positions.

McGhee-Tyson

\$336K training for 13 transferred ANG members
\$23K NEPA
\$4K Air conformity
\$13K Proportional phones, STEs, PCs, wireless and radios for a 109 person gain

Pease

\$1112K training for 43 transferred ANG members
\$281 NEPA
\$50 Air conformity
\$245K Proportional Phones, STEs, PCs, wireless and radios for a 117 person gain
100% construction 2007

McConnell

\$19K NEPA
\$10K Air permit, hazardous waste
\$27K Proportional phones, STEs, PCs, wireless and radios for a 436 person gain and Proportional costs to connect 1 new facility.

FOOTNOTES FOR SCREEN SEVEN

=====

March: No construction or rehabilitation.

McGhee:

\$395K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design These numbers are from the MILCON calculator.

Pease:

\$3,730K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design These numbers are from the MILCON calculator. All ANG inputs.

McConnell:

\$24K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design These numbers are from the MILCON calculator. All ANG inputs.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/14/2005 5:00:48 PM, Report Created 4/30/2005 10:52:27 AM

Department : USAF
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
March ARB	0	0	0
McGee Tyson APT AGS	395,000	0	395,000
Pease International	3,729,000	0	3,729,000
McConnell AFB	24,000	0	24,000
BASE X (AIR FORCE)	0	0	0
Totals:	4,148,000	0	4,148,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McGee Tyson APT AGS, TN (PSXE)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	2,388	n/a**	0 Default	n/a**	292
1251	POL Pipeline	MI	0	n/a**	0 Default	n/a**	66
1262	POL Pump Station	SF	47	n/a**	0 Default	n/a**	35
4111	Bulk Liquid Fuel Storage	BL	34	n/a**	0 Default	n/a**	2
Total Construction Cost:							395
- Construction Cost Avoid:							0
Total Net Milcon Cost:							395

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Pease International, NH (SZDT)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	7,506	n/a**	15,400 Default	n/a**	2,572
1251 POL Pipeline	MI	1	n/a**	0 Default	n/a**	479
1262 POL Pump Station	SF	549	n/a**	0 Default	n/a**	489
4111 Bulk Liquid Fuel Storage	BL	400	n/a**	0 Default	n/a**	33
8721 Fence and Wall	LF	1,250	n/a**	0 Default	n/a**	66
1211 Aircraft Fueling Facility	GM	0	n/a**	600 Default	n/a**	90
Total Construction Cost:						3,729
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,729

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7110 Family Housing Dwelling	SF	151	n/a**	0 Default	n/a**	24
Total Construction Cost:						24
- Construction Cost Avoid:						0
Total Net Milcon Cost:						24

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,148,000	
Total - Construction		4,148,000
Personnel		
Civilian RIF	186,402	
Civilian Early Retirement	51,913	
Eliminated Military PCS	211,921	
Unemployment	13,353	
Total - Personnel		463,589
Overhead		
Program Management Cost	601,604	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		601,604
Moving		
Civilian Moving	1,478,470	
Civilian PPP	0	
Military Moving	67,198	
Freight	80,200	
Information Technologies	295,200	
One-Time Moving Costs	196,000	
Total - Moving		2,117,068
Other		
HAP / RSE	0	
Environmental Mitigation Costs	387,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,054,000	
Total - Other		3,441,000

Total One-Time Costs		10,771,261

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	59,849	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		59,849

Total Net One-Time Costs		10,711,412

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: March ARB, CA (PDPG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	186,402	
Civilian Early Retirement	51,913	
Eliminated Military PCS	211,921	
Unemployment	13,353	
Total - Personnel		463,589
Overhead		
Program Management Cost	601,604	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		601,604
Moving		
Civilian Moving	1,478,470	
Civilian PPP	0	
Military Moving	67,198	
Freight	80,200	
Information Technologies	10,200	
One-Time Moving Costs	196,000	
Total - Moving		1,832,068
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,606,000	
Total - Other		1,606,000
-----		-----
Total One-Time Costs		4,503,261
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	59,849	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		59,849
-----		-----
Total Net One-Time Costs		4,443,412

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	395,000	
Total - Construction		395,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	13,000	
One-Time Moving Costs	0	
Total - Moving		13,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	27,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		363,000

Total One-Time Costs		771,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		771,000

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pease International, NH (SZDT)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,729,000	
Total - Construction		3,729,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	245,000	
One-Time Moving Costs	0	
Total - Moving		245,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,112,000	
Total - Other		1,443,000

Total One-Time Costs		5,417,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,417,000

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,000	
Total - Construction		24,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	27,000	
One-Time Moving Costs	0	
Total - Moving		27,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		29,000

Total One-Time Costs		80,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		80,000

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/14/2005 5:00:48 PM, Report Created 4/30/2005 11:03:49 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	30	30	30	30	30	149	30
Recap Change	0	34	34	34	34	34	171	34
BOS Change	0	-100	-100	-100	-100	-100	-500	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-36	-36	-36	-36	-36	-179	-36

March ARB, CA (PDPG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-317	-317	-317	-317	-317	-1,588	-317
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-317	-317	-317	-317	-317	-1,588	-317

McGee Tyson APT AGS, TN (PSXE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	4	4	4	4	4	18	4
Recap Change	0	3	3	3	3	3	16	3
BOS Change	0	35	35	35	35	35	175	35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	42	42	42	42	42	210	42

Pease International, NH (SZDT)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	26	26	26	26	26	130	26
Recap Change	0	31	31	31	31	31	154	31
BOS Change	0	66	66	66	66	66	330	66
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	123	123	123	123	123	614	123

McConnell AFB, KS (PRQE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	1	0
Recap Change	0	0	0	0	0	0	1	0
BOS Change	0	116	116	116	116	116	582	116
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	117	117	117	117	117	584	117

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	44	0	0	0	0	44
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	33	0	0	0	0	33
Civilian Positions Available		0	11	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	44	0	0	0	0	44
Civilians Moving		0	33	0	0	0	0	33
New Civilians Hired		0	11	0	0	0	0	11
Other Civilian Additions		0	9	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	20	0	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: March ARB, CA (PDPG)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	44	0	0	0	0	44
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	33	0	0	0	0	33
Civilian Positions Available		0	11	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGee Tyson APT AGS, TN (PSXE)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	19	0	0	0	0	19
Civilians Moving		0	14	0	0	0	14
New Civilians Hired		0	5	0	0	0	5
Other Civilian Additions		0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	6	0	0	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pease International, NH (SZDT)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	25	0	0	0	0	25
Civilians Moving		0	19	0	0	0	19
New Civilians Hired		0	6	0	0	0	6
Other Civilian Additions		0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	0	1
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/14/2005 5:00:48 PM, Report Created 4/30/2005 11:03:41 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
759	4,024	115	3,856

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-16	0	0	0	0	0	-16
Enlisted	181	37	4	0	0	0	222
Students	0	0	0	0	0	0	0
Civilians	-154	7	1	0	0	0	-146
TOTAL	11	44	5	0	0	0	60

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
743	4,246	115	3,710

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	12	0	0	0	0	12
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	62	0	0	0	0	62

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	-21	0	0	0	0	-21
Civilians	0	9	0	0	0	0	9
TOTAL	0	-7	0	0	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
748	4,225	115	3,719

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: March ARB, CA (PDPG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	173	0	1,385

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	0	0	0	-6
Enlisted	43	31	0	0	0	0	74
Students	0	0	0	0	0	0	0
Civilians	-167	9	0	0	0	0	-158
TOTAL	-130	40	0	0	0	0	-90

BASE POPULATION (Prior to BRAC Action) FOR: March ARB, CA (PDPG)

Officers	Enlisted	Students	Civilians
26	247	0	1,227

PERSONNEL REALIGNMENTS:

To Base: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	19	0	0	0	0	19

To Base: Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	43	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of March ARB, CA (PDPG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	62	0	0	0	0	62

SCENARIO POSITION CHANGES FOR: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-53	0	0	0	0	-53
Civilians	0	4	0	0	0	0	4
TOTAL	0	-49	0	0	0	0	-49

BASE POPULATION (After BRAC Action) FOR: March ARB, CA (PDPG)

Officers	Enlisted	Students	Civilians
14	188	0	1,187

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: McGee Tyson APT AGS, TN (PSXE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	142	0	254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
30	142	0	254

PERSONNEL REALIGNMENTS:

From Base: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	19	0	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into McGee Tyson APT AGS, TN (PSXE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	19	0	0	0	0	19

SCENARIO POSITION CHANGES FOR: McGee Tyson APT AGS, TN (PSXE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	1	0	0	0	0	1
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: McGee Tyson APT AGS, TN (PSXE)

Officers	Enlisted	Students	Civilians
30	143	0	274

PERSONNEL SUMMARY FOR: Pease International, NH (SZDT)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	94	0	230

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
 Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Pease International, NH (SZDT)

Officers	Enlisted	Students	Civilians
13	99	0	234

PERSONNEL REALIGNMENTS:

From Base: March ARB, CA (PDPG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	43	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into Pease International, NH (SZDT)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	43	0	0	0	0	43

SCENARIO POSITION CHANGES FOR: Pease International, NH (SZDT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Civilians	0	3	0	0	0	0	3
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: Pease International, NH (SZDT)

Officers	Enlisted	Students	Civilians
25	107	0	262

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
339	2,170	0	950

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	0	0	0	0	0	-8
Enlisted	133	6	4	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	9	-2	1	0	0	0	8
TOTAL	134	4	5	0	0	0	143

BASE POPULATION (Prior to BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
331	2,313	0	958

SCENARIO POSITION CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	29	0	0	0	0	29
Civilians	0	1	0	0	0	0	1
TOTAL	0	35	0	0	0	0	35

Department : USAF
Scenario File : A:\COBRA USAF 0083V2 (421c2).CBR
Option Pkg Name: COBRA USAF 0083V2 (421c2) Realign March ARB
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
336	2,342	0	959

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0083v2: AF March ARB (421c2)

The data in this report is rolled up by Region of Influence

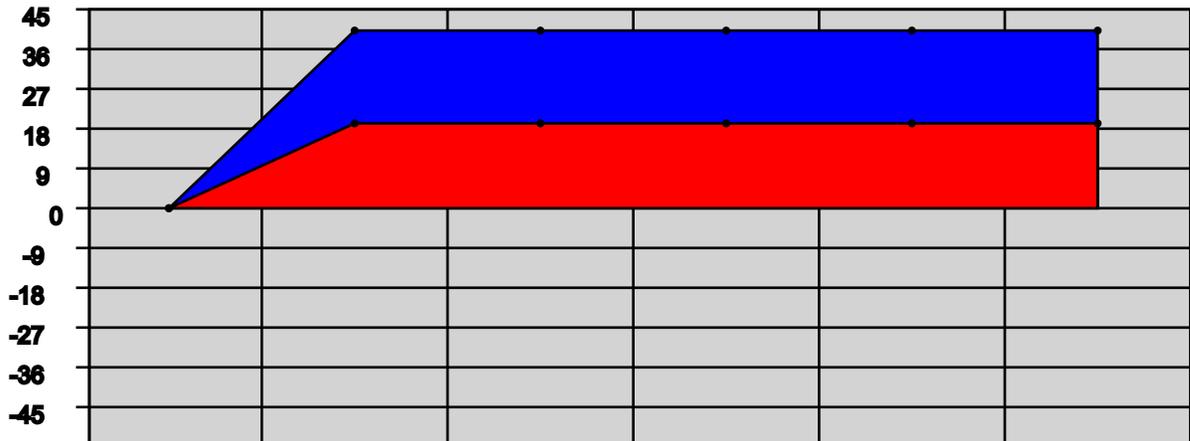
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Knoxville, TN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	629,589
ROI Employment (2002):	402,476
Authorized Manpower (2005):	428
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	44
Total Estimated Job Change / ROI Employment(2002):	0.01%

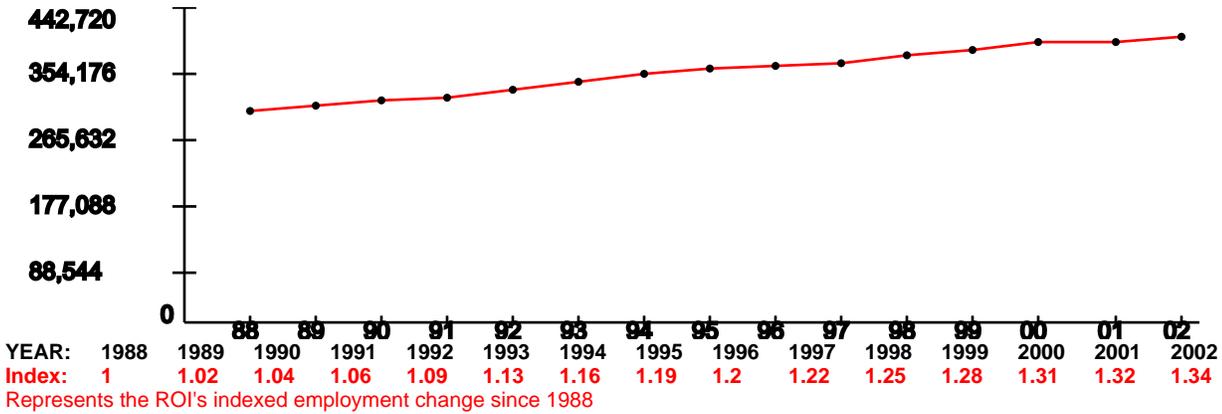
Cumulative Job Change (Gain/Loss) Over Time:



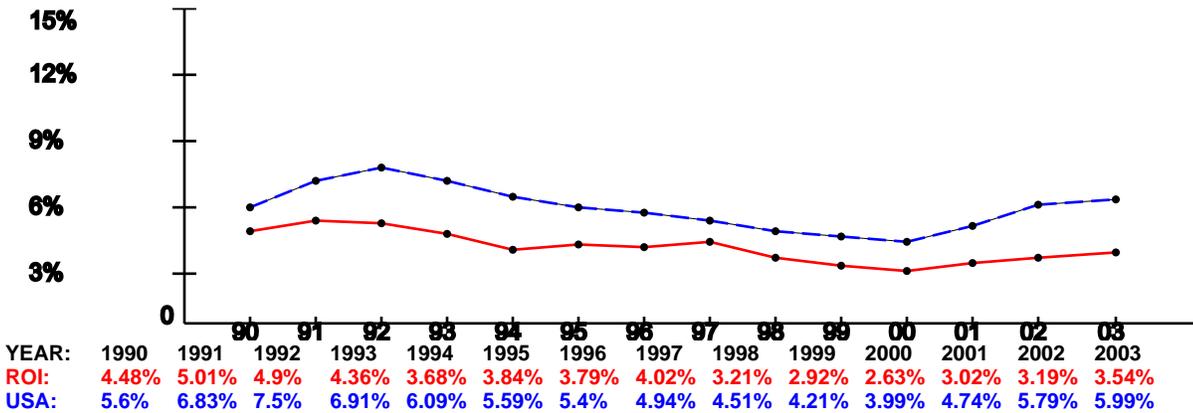
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	20	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	21	21	21	21	21
Cum Indir/Induc:	0	23	23	23	23	23
Cumulative Total:	0	44	44	44	44	44

Knoxville, TN Metropolitan Statistical Area Trend Data

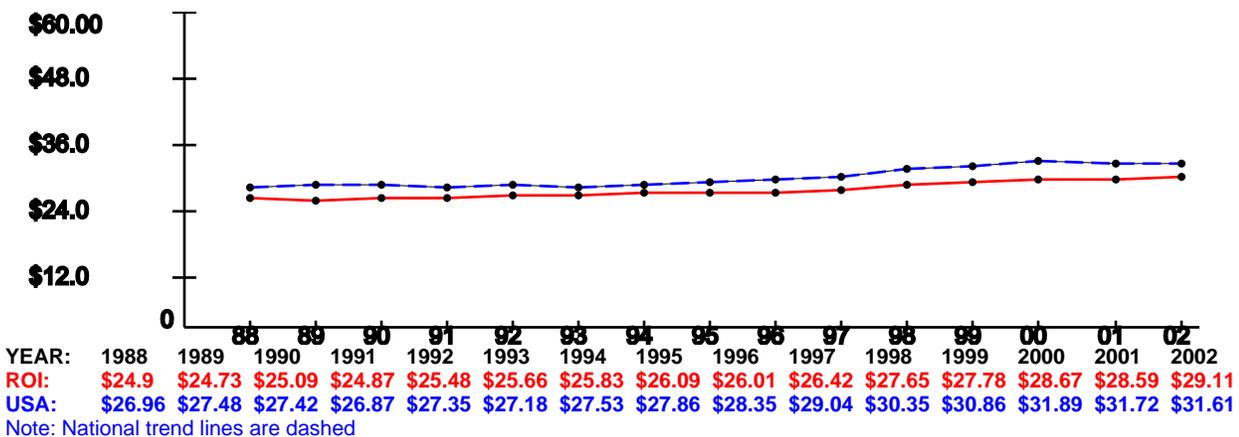
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



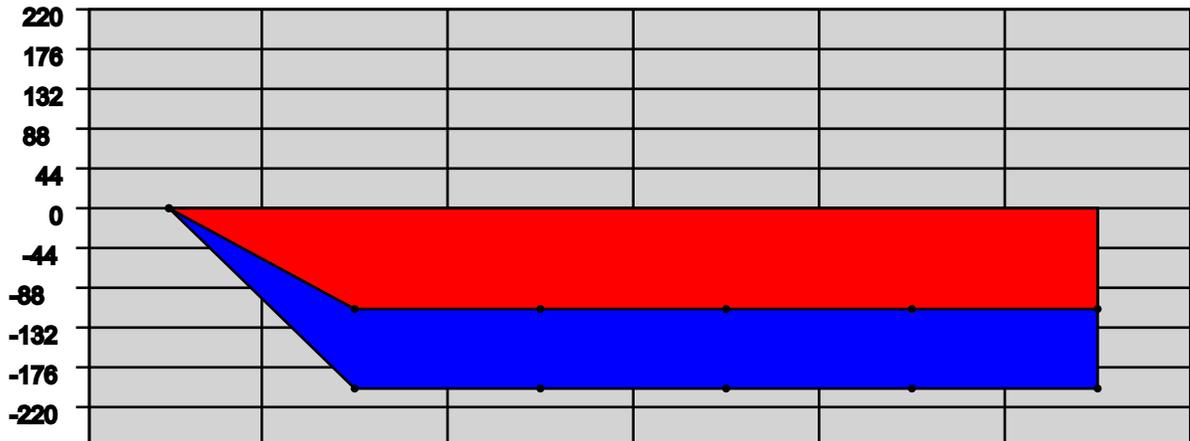
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,501,819
 ROI Employment (2002): 1,479,524
 Authorized Manpower (2005): 1,590
 Authorized Manpower(2005) / ROI Employment(2002): 0.11%
 Total Estimated Job Change: -201
 Total Estimated Job Change / ROI Employment(2002): -0.01%

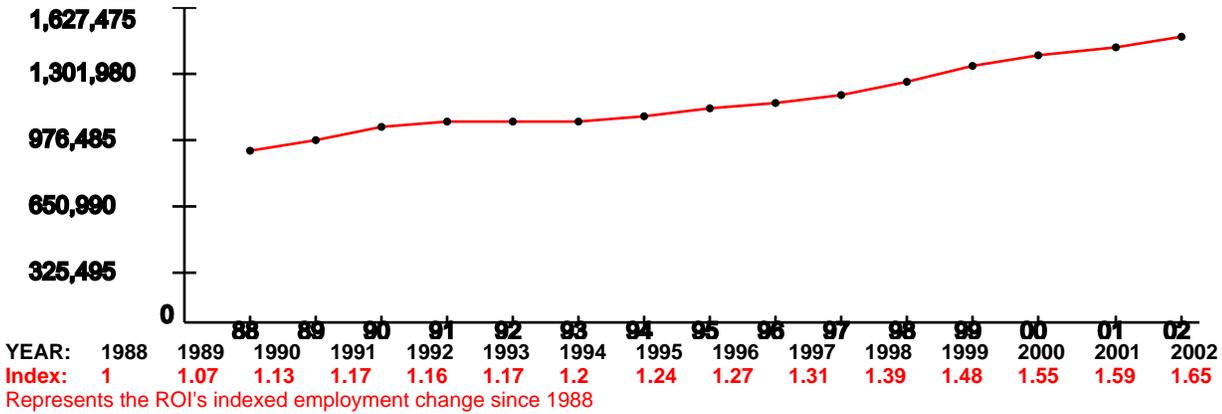
Cumulative Job Change (Gain/Loss) Over Time:



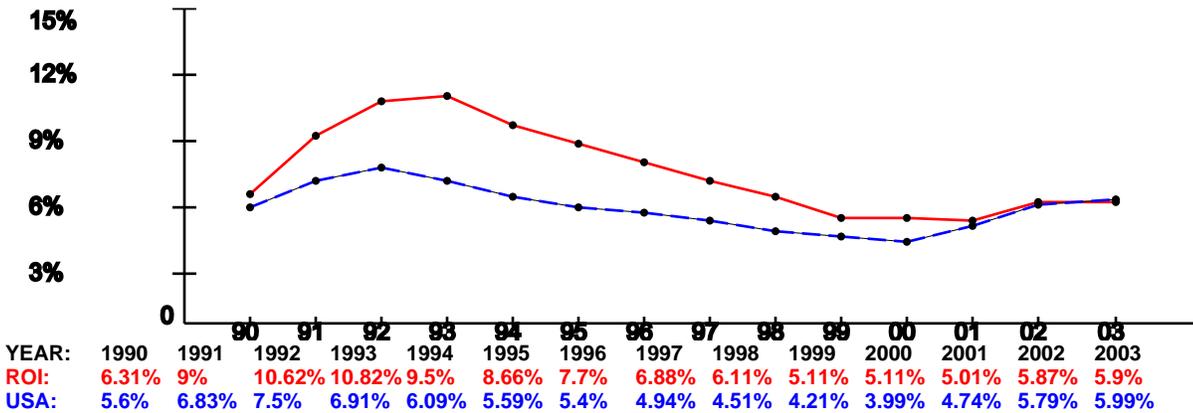
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-71	0	0	0	0
Direct Civllian:	0	-40	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-111	-111	-111	-111	-111
Cum Indir/Induc:	0	-90	-90	-90	-90	-90
Cumulative Total:	0	-201	-201	-201	-201	-201

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

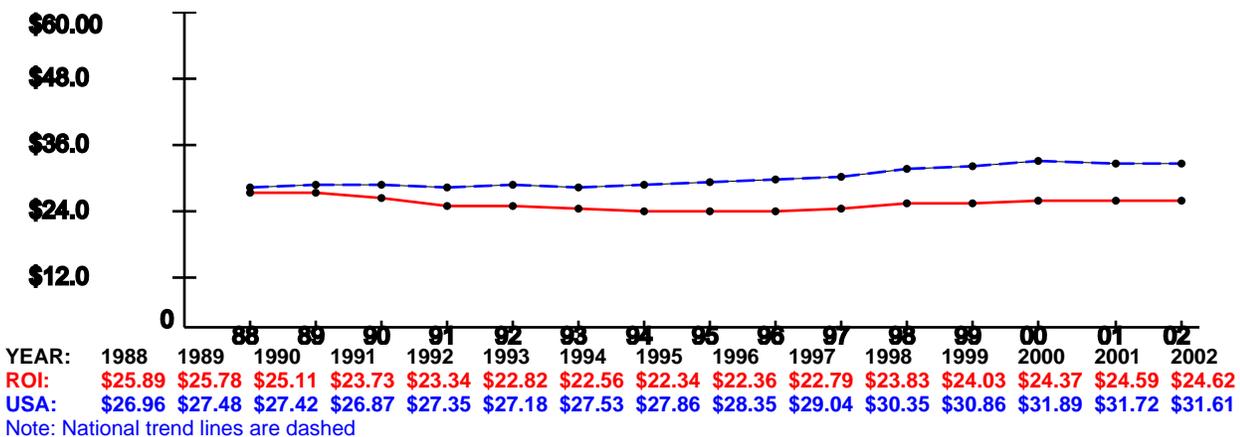
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



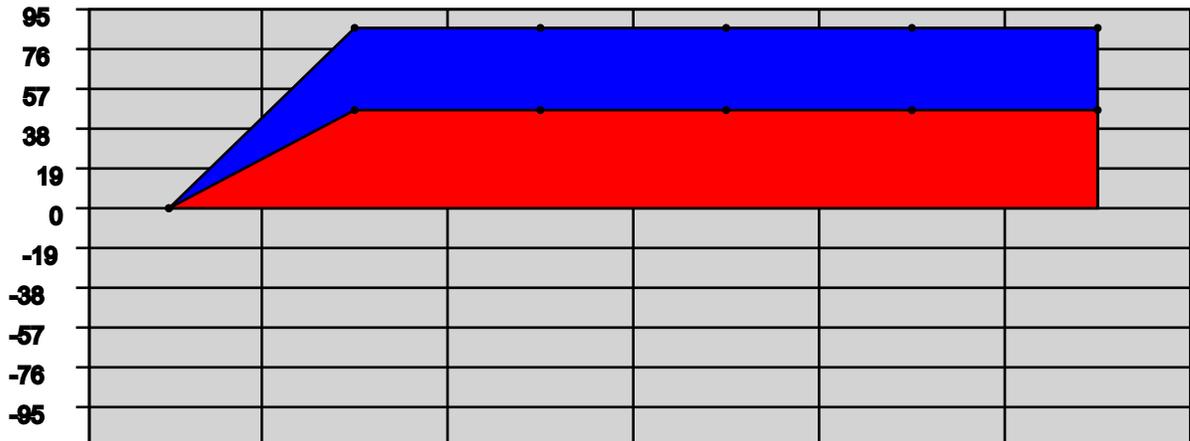
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Rockingham County-Strafford County, NH Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	403,722
ROI Employment (2002):	238,671
Authorized Manpower (2005):	337
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	89
Total Estimated Job Change / ROI Employment(2002):	0.04%

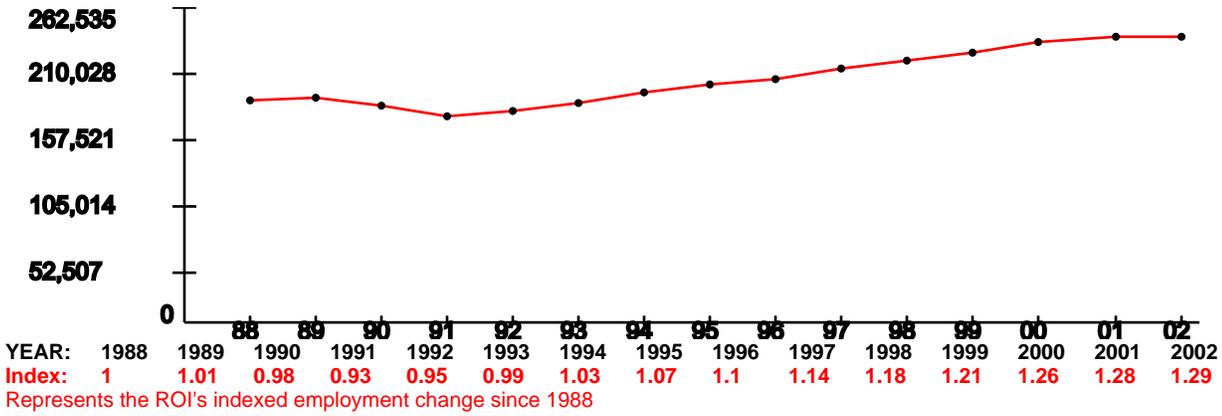
Cumulative Job Change (Gain/Loss) Over Time:



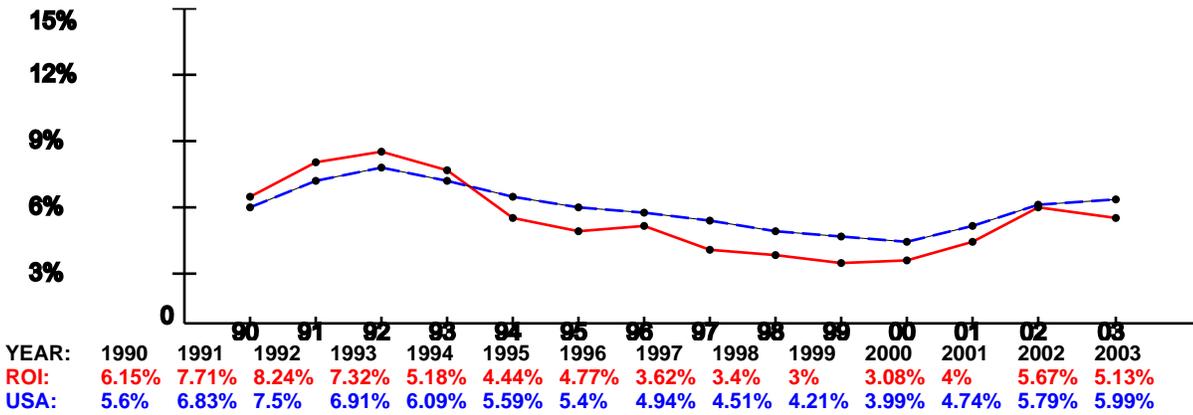
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	20	0	0	0	0
Direct Civilian:	0	28	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	48	48	48	48	48
Cum Indir/Induc:	0	41	41	41	41	41
Cumulative Total:	0	89	89	89	89	89

Rockingham County-Strafford County, NH Metropolitan Division Trend Data

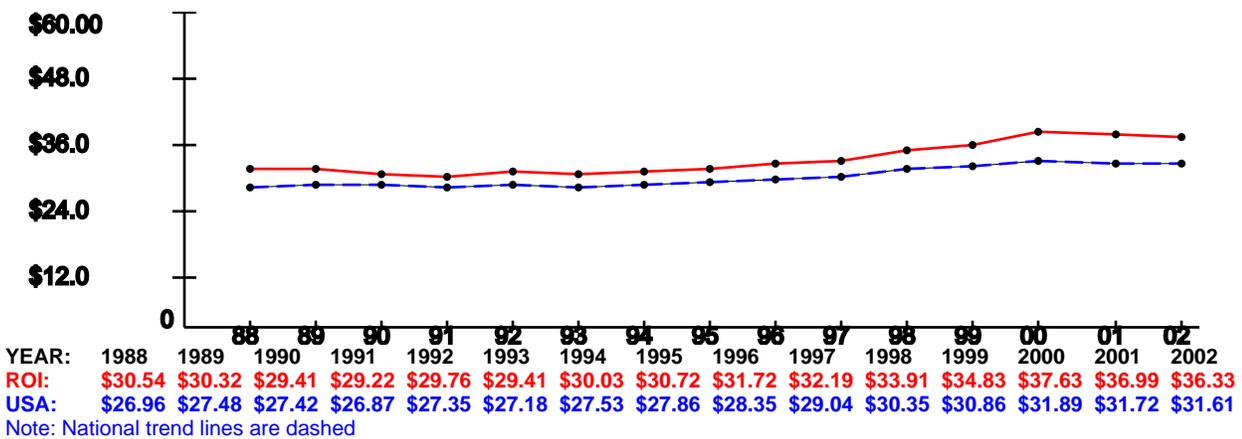
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



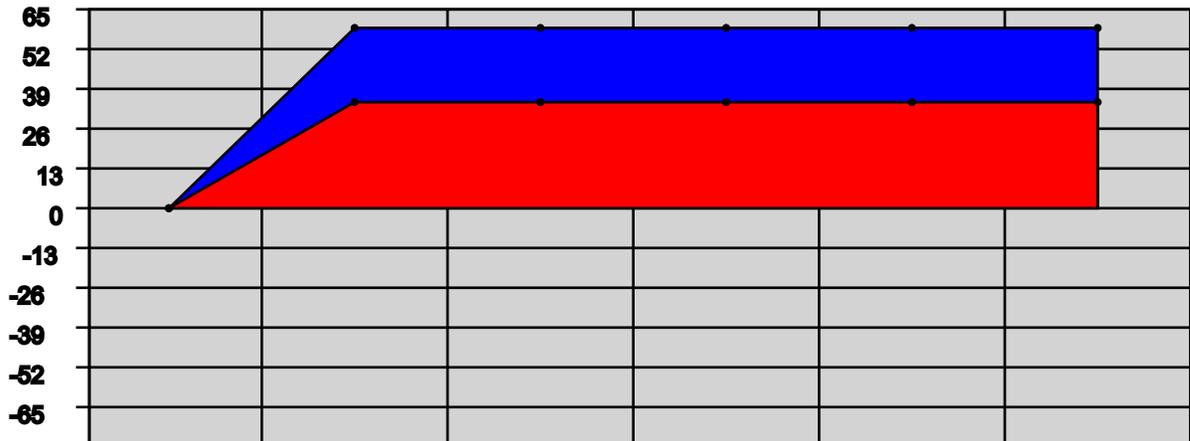
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	60
Total Estimated Job Change / ROI Employment(2002):	0.02%

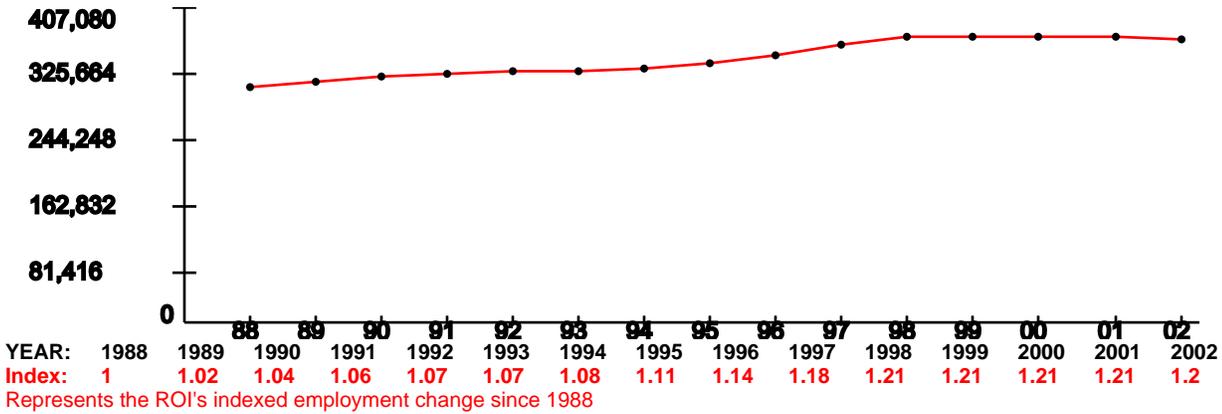
Cumulative Job Change (Gain/Loss) Over Time:



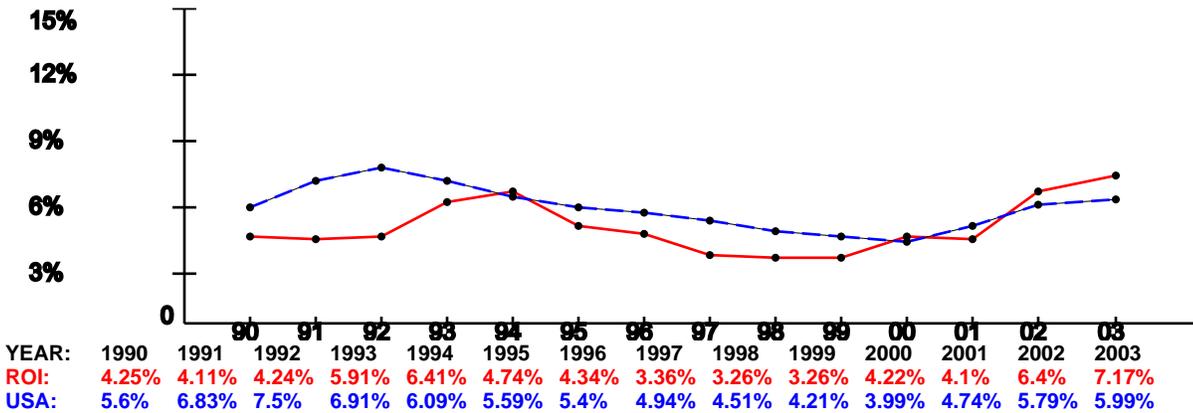
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	34	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	35	35	35	35	35
Cum Indir/Induc:	0	25	25	25	25	25
Cumulative Total:	0	60	60	60	60	60

Wichita, KS Metropolitan Statistical Area Trend Data

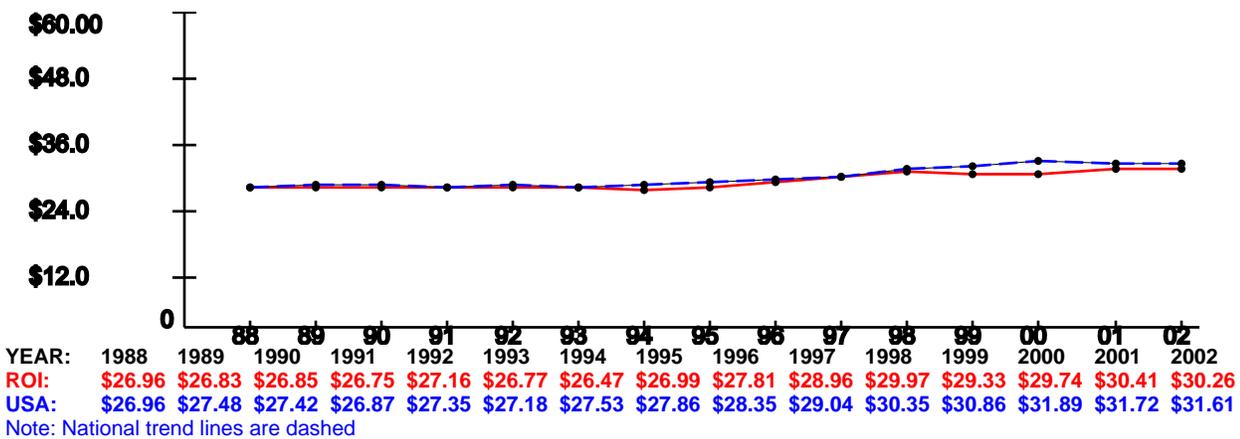
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0083V2 (421c2)			
Scenario Description					
Data Point	Base Name	March ARB	Pease International Trade Port AGS	McGee Tyson APT AGS	McConnell AFB
Demographics	State	CA	NH	TN	KS
	Miles to Nearest City	5.2	48.4	0	0
	Nearest City	Moreno Valley, CA	Lowell, MA	Knoxville, TN	Wichita, KS
	MSA Name	Riverside-San Bernardino, CA PMSA	Boston-Worcester-Lawrence-Lowell-Brockton NECMA	Knoxville, TN MSA	Wichita, KS MSA
	MSA Population	3,254,821	6,057,826	687,249	545,220
	Population of MHA	1,545,387	576,334	669,441	538,297
Child Care	Number of accredited child-care centers	11	15	11	12
Cost of Living	Median Household Income (US Avg \$41,994)	42,404	52,154	36,874	42,651
	Median House Value (US Avg \$119,600)	138,500	198,600	98,700	83,100
	GS Locality Pay ("Rest of US" 10.9%)	20.1	17.0	10.9	10.9
	O-3 with Dependents BAH Rate	1,499	2,079	938	1,016
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	Yes
Education	School District(s) Capacity	191,871	56,409	82,346	113,174
	Students Enrolled	373,539	51,601	74,870	81,726
	Average Pupil/Teacher Ratio	22.0	13.2	15.8	15.3
	High School Students Enrolled	108,081	17,210	21,849	22,653
	Average Composite SAT I Score (US Avg 1026)	919	1021	1122	1231
	Average ACT Score (US Avg 20.8)	Data not available	Data not available	20.7	22.4
	Average High School Grad Rate (US Avg 67.3%)	84.3	96.8	83.9	75.2
	Available Graduate/PhD Programs	12	5	4	8
	Available Colleges and/or Universities	25	8	9	10
	Available Vocational and/or Technical Schools	31	5	4	2
Employment	1999 Unemployment Rate (National Avg: 4.2%)	5.1	2.2	3.3	3.3
	2000 Unemployment Rate (National Avg: 4.0%)	5.1	2.3	3.0	4.2
	2001 Unemployment Rate (National Avg 4.7%)	5.0	2.9	3.3	4.1
	2002 Unemployment Rate (National Avg: 5.8%)	5.9	4.3	3.5	6.3
	2003 Unemployment Rate (National Avg 6.0%)	5.9	4.1	3.9	7.1
	1999 Job Growth Rate (National Avg: 1.5%)	5.5	1.3	2.2	0.8
	2000 Job Growth Rate (National Avg: 2.4%)	5.0	4.8	-0.3	-3.6
	2001 Job Growth Rate (National Avg: .03%)	3.7	0.6	2.1	-1.0
	2002 Job Growth Rate (National Avg: -.31%)	4.0	0.3	4.1	-0.4
	2003 Job Growth Rate (National Avg: .86%)	2.9	1.8	-0.6	-0.5
Housing	Total Vacant Housing Units	151,231	103,171	31,922	17,135
	Vacant Rental Units	28,161	30,526	10,417	8,651
	Vacant Sale Units	22,464	12,534	5,071	3,240
Medical Providers	Local Community--Number of Physicians	5037	21875	1951	1303
	Local Community--Number of Beds	6001	12720	2495	1724
	Ratio--Physicians (National Avg--1:421.2)	646.2	276.9	352.3	418.4
	Ratio--Beds (National Avg--1:373.7)	542.4	476.2	275.5	316.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4236.4	2919.5	4440	5458.3
Transportation	Distance to nearest commercial airport	24.0	40.0	3.0	14.0
	Served by regularly scheduled public transportation	Yes	No	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: All communities have MSA populations of greater than 545K and less than 6.1M

Child Care: All receiving communities have nationally accredited child care facilities

Cost of Living: Data indicates 3 of 4 communities have a higher median household income than the US average (exception: McGee Tyson); data indicates 2 of 4 communities have a higher median house value and GS locality rate than the US averages (exceptions: McGee Tyson, McConnell)

Education: Data indicates all communities' high school graduation rates exceed the US average; 2 of 4 communities have higher SAT I scores than the US average (exceptions: March, Pease)

Employment: In 2003, data indicates 3 of 4 communities had lower unemployment rates than US averages (exception: McConnell); in 2003, 2 of 4 communities had higher job growth rates than the US average (exceptions: McGee Tyson, McConnell)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that only the McGee Tyson community has both physician and bed-space ratios lower than the US average

Safety/Crime: Data indicates that only the Pease community has a lower crime report index than the US average

Transportation: Data indicates that 3 of 4 installations are within 24 miles from a commercial airport (exception: Pease, 40 miles); 2 of 4 communities offer regularly scheduled public transportation (exceptions: Pease, McGee Tyson)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

March ARB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. March ARB is 5.2 miles from Moreno Valley, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value	(US Avg \$119,600)	\$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	191,871	13 of 23 districts, 10 MFRs
Students Enrolled	373,539	23 of 23 districts
Average Pupil/Teacher Ratio	22.0:1	23 of 23 districts
High School Students Enrolled	108,081	19 of 19 districts
Average High School Graduation Rate (US Avg 67.3%)	84.3%	19 of 19 districts
Average Composite SAT I Score (US Avg 1026)	919	15 of 19 districts, 4 MFRs
Average ACT Score (US Avg 20.8)		0 of 19 districts, 30 MFRs
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	25	
Available Vocational and/or Technical Schools	31	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,037	6,001	3,254,821	
Ratio	1:646	1:542		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from March ARB to nearest commercial airport: 24.0 miles

Is March ARB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Pease International Trade Port AGS, NH

Demographics

The following tables provide a short description of the area near the installation/activity. Pease International Trade Port AGS is 48.4 miles from Lowell, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston-Worcester-Lawrence-Lowell-Brockton NECMA	6,057,826

The following entities comprise the military housing area (MHA):

County/City	Population
Rockingham	277359
Strafford	112233
York	186742
Total	576,334

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$52,154	Basis: MSA
Median House Value	(US Avg \$119,600)	\$198,600	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$2,079	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	56,409	39 of 39 districts
Students Enrolled	51,601	39 of 39 districts
Average Pupil/Teacher Ratio	13.2:1	39 of 39 districts
High School Students Enrolled	17,210	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1021	18 of 18 districts
Average ACT Score (US Avg 20.8)		0 of 18 districts, 19 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.3%	2.9%	4.3%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	4.8%	.6%	.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	103,171	Basis: MSA
Vacant Sale Units	12,534	
Vacant Rental Units	30,526	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	21,875	12,720	6,057,826	
Ratio	1:277	1:476		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,919.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pease International Trade Port AGS to nearest commercial airport: 40.0 miles

Is Pease International Trade Port AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McGee Tyson APT AGS, TN

Demographics

The following tables provide a short description of the area near the installation/activity. McGee Tyson APT AGS is within Knoxville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Knoxville, TN MSA	687,249

The following entities comprise the military housing area (MHA):

County/City	Population
Anderson	71330
Blount	105823
Knox	382032
Loudon	39086
Sevier	71170
Total	669,441

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,874	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 938	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	82,346	6 of 6 districts
Students Enrolled	74,870	6 of 6 districts
Average Pupil/Teacher Ratio	15.8:1	6 of 6 districts
High School Students Enrolled	21,849	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	83.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1122	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	3.3%	3.5%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.2%	- .3%	2.1%	4.1%	- .6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	31,922	Basis: MSA
Vacant Sale Units	5,071	
Vacant Rental Units	10,417	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,951	2,495	687,249	Basis: MSA
Ratio	1:352	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,440.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGee Tyson APT AGS to nearest commercial airport: 3.0 miles
Is McGee Tyson APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McConnell AFB, KS

Demographics

The following tables provide a short description of the area near the installation/activity. McConnell AFB is within Wichita, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	113,174	13 of 13 districts
Students Enrolled	81,726	13 of 13 districts
Average Pupil/Teacher Ratio	15.3:1	13 of 13 districts
High School Students Enrolled	22,653	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1231	6 of 13 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 13 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	-3.6%	-1.0%	- .4%	- .5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,303	1,724	545,220	
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,458.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McConnell AFB to nearest commercial airport: 14.0 miles
Is McConnell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0083V2 (421c2)

Brief Description: Realign March.

Distribute 163d Air Refueling Wing (ANG) KC-135R aircraft to 452d Air Mobility Wing (AFRC), March ARB (4 PAA); 157th Air Refueling Wing (ANG), Pease International Tradeport AGS (3 PAA); 134th Air Refueling Wing (ANG), McGhee-Tyson ANGB (1 PAA) and 22d Air Refueling Wing (Active Duty) at McConnell AFB (1 PAA). The 163d ECS remains in place.

<u>General Environmental Impacts</u>	
Environmental Resource Area	March
Air Quality	March is located in an area that is in nonattainment for 8-hour ozone (severe), carbon monoxide (serious), and particulate matter (serious). An initial conformity analysis shows that a conformity determination is not required. March is located within 100 miles of four critical air quality regions. This restricts base operations by triggering Prevention of Significant Deterioration (PSD). The PSD regulation sets forth preconstruction review requirements for stationary sources to ensure that air quality in clean air areas does not significantly deteriorate while maintaining a margin for future industrial growth. The base has been required to implement carpooling as an emission reduction procedure, but the special action did not restrict the installation operations.
Cultural/ Archeological/ Tribal Resources	The base has a 103-acre historic district with 68 contributing resources.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	Modification of the waste program may be necessary.
Water Resources	The state requires a permit for withdrawal of groundwater.

Wetlands	Wetlands restrict 0.07% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
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<u>Impacts of Costs</u>	
	March
Environmental Restoration	DERA money spent through FY03 (\$K): 11,066 Estimated CTC (\$K): 14,972 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Pease (Gaining)
Air Quality	A preliminary conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of two critical air quality regions, but this does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive Resource Areas exist but do not constrain operations. Additional operations may impact these areas and constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 859 acres off-base within the noise contours are zoned by the local community. 80 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.

Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Pease (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 340 Estimated CTC (\$K): 2249 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$281K/Cumulative \$281K FY07 Air Conformity Analysis cost: Scenario \$50K/Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	McGhee Tyson (Gaining)
Air Quality	The base is in a nonattainment area for ozone. An initial conformity analysis indicated that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 2883 acres off-base within the noise contours are zoned by the local community. 1190 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No impact

Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	McGhee Tyson (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 3,026 Estimated CTC (\$K): 3,601 DO NOT ENTER IN COBRA
Waste Management	No Impact
Environmental Compliance	FY06 NEPA cost: Scenario \$23K/Cumulative \$281K FY07 Conformity Analysis cost: Scenario \$4K/Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	McConnell (Gaining)
Air Quality	McConnell is in an area that is in attainment for all criteria pollutants. A minor air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Actions may impact five historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 517.2 acres off-base within the noise contours are zoned by the local community. 36.7 of these acres are residentially zoned. The community has purchased easements for areas surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Hazardous waste program modification needed.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands make up 0.63% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McConnell (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 13,488 Estimated CTC (\$K): 12,386 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program cost: Scenario \$7K/Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$19K/Cumulative \$281K FY07 Minor Air Permit Revision cost: Scenario \$3K/Cumulative \$50K