DCN 1525

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL CONSOLIDATED BRIG, CHARLESTON, SC
UIC:	N45610
Major Claimant:	CHIEF OF NAVAL PERSONNEL, WASHINGTON, DC

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ENCL(1)

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$31,549

Source of Data (1.a. Salary Rate):FY 1996/1997 DON Submission In Support of the O&M,N, O&M,NR, RDT&E,N and OP,N (CSR) Appropriations

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Charleston	SC	59	13	30	10	25
Dorchester	SC	69	10	33	29	35
Berkeley	SC	71	19	37	19	25

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Charleston and Berkeley Counties

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Source of Data (1.b. 1) & 2) Residence Data):WPNSTA BRAC95 DATA CALL 65

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Charleston/North Charleston Metropolitan Statistical Area (MSA)	Berkeley, Charleston, and Dorchester	WPNSTA Charleston is located within the MSA
Columbia, SC	Richland	100
Atlanta, GA	Fulton	291
Charlotte, NC	Mechlenburg	210

Source of Data (1.c. Metro Areas): WPNSTA Charleston BRAC95 Data Call 65

Comprised of three counties - Berkeley, Charleston, and Dorchester - the Charleston Trident Metropolitan Statistical Area has a population of 506,875, according to the U.S. Census. The MSA is comprised of 25 incorporated communities with the largest being the adjacent communities of Charleston (80,414) and North Charleston (70,218).

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	2	5
35 - 44 Years	9	21
45 - 54 Years	25	60
55 - 64 Years	6	14
65 or Older	0	0
TOTAL	42	100 %

Source of Data (1.d.) Age Data): Civilian Personnel Status Reports

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	9	22
1-3 Years of College	12	28
4 Years of College (Bachelors Degree)	9	22
5 or More Years of College (Graduate Work)	12	28
TOTAL	42	100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	9
Associate Degree	12
Bachelor Degree	9
Masters Degree	11
Doctorate	1

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Source of Data (1.e.1) and 2) Education Level Data): Personnel Records

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	1	3
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	1	3
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	1	3

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Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	2	6
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	3	7
5d. Automotive Repair and Services	75	1	3
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	3	7

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Industry	SIC Codes	No. of Civilians	% of Civilians	
5i. Legal Services	81	0	0	
5j. Educational Services	82	3	7	
5k. Social Services	83	6	13	
5l. Museums	84	0	0	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	4	9	
5n. Other Misc. Services	89	15	35	
Sub-Total 5a. through 5n.:	70-89	35	81	R
6. Public Administration	91-97			
6a. Executive and General Government, Except Finance	91	1	3	
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0	
6c. Public Finance	93	0	0	
6d. Environmental Quality and Housing Programs	95	0	0	
Sub-Total 6a. through 6d.		1	3	R
TOTAL		42	100 %	

Source of Data (1.f.) Classification By Industry Data): Employee Position Descriptions

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	9	21
2. Professional Specialty		
2a. Engineers	1	3
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	2	5
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	15	35
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	4	9
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	2	5

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Occupation	Number of Civilian Employees	Percent of Civilian Employees	
2m. Communications	0	0	
2n. Visual Arts	0	0	
Sub-Total 2a. through 2n.:	24	57	R
3. Technicians and Related Support			
3a. Health Technologists and Technicians	1	3	
3b. Other Technologists	0	0	
Sub-Total 3a. and 3b.:	1	3	R
4. Administrative Support & Clerical	4	9	
5. Services			
5a. Protective Services (includes guards, firefighters, police)	0	0	
5b. Food Preparation & Service	0	0	
5c. Dental/Medical Assistants/Aides	0	0	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0	
Sub-Total 5a. through 5d.	0	0	
6. Agricultural, Forestry & Fishing	0	0	
7. Mechanics, Installers and Repairers	1	3	
8. Construction Trades	0	0	
9. Production Occupations	3	7	
10. Transportation & Material Moving	0	0	
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0	
TOTAL	42	100 %	

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Source of Data (1.g.) Classification By Occupation Data): Position Descriptions

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	84%
2. Percentage of Military Spouses Who Work Outside of the Home:	67.2%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	15%
3b. Employed "On-Base" - Non-Appropriated Fund:	1.56%
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	82.8%

Source of Data (1.h.) Spouse Employment Data): Command Survey

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):WPNSTA BRAC95 DATA CALL 65

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):WPNSTA BRAC95 DATA CALL 65

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 6,302

Units for Sale: 5,670

Overall Vacancy Rate: 20%

Source of Data (3.a. Off-Base Housing):WPNSTA BRAC95 DATA CALL 65

* Includes 302 MLS rental house units and 6,000 apartment units. (6,000 unites include only those in buildings with four or more units/buildings. Information on other units not available.) Mobile homes and duplex data not available.

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Element-ary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Charleston County	Charleston	44	15	11	44,124	46,800	19:1	Note (3)	Yes
Berkeley County	Berkeley	19	8	8	28,116	30,0001	18:1	Note (3)	Yes
Dorchester District II	Dorchester	10	3	3	15,304	Note (1)	20:1	Note (3)	No
Dorchester District IV	Dorchester	3	1	2	2,556	note (2)	15:1	Note (3)	No

Note (1): Dorchester II is close to maximum capacity, but there is not set number.
Note (2): Dorchester IV is not close to maximum capacity, nor does it have a maximum capacity number.
Note (3): The State of South Carolina sets the maximum pupil-to-teach ratio at 35:1

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):WPNSTA BRAC95 - DATA CALL 65

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. **NO**

Source of Data (3.b.2) On-Base Schools):WPNSTA BRAC95 - DATA CALL 65

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Charleston Southern University
The Citadel
College of Charleston
Medical University of South Carolina
Webster University

Source of Data (3.b.3) Colleges):WPNSTA BRAC95 DATA CALL 65

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Trident Technical College has courses offered in the following areas:

Arts & Sciences	Hospitality & Tourism
Business Technology	Industrial Technology
Engineering Technology	Health Sciences

Associates Degrees and Certificates are awarded

Johnson & wales University has a vocations curriculum offering associates and bachelors degrees in the culinary arts and tourism/hospitality management.

The Nielsen Electronics Institute offers associates degrees in electronics technology as well as courses in truck drive training.

Source of Data (3.b.4) Vo-tech Training):WPNSTA BRAC95 - DATA CALL 65

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): News and Courier and odometer reading

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Amtrack Passenger Station - (5 miles)
4565 Gaynor Avenue
N. Charleston, SC 29406

Source of Data (3.c.2) Transportation): Southern Bell Telephone Directory and odometer reading.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

The Charleston International Airport is located 7.7 miles from NAVCONBRIG.

Source of Data (3.c.3) Transportation): Southern Bell Telephone Directory and odometer reading.

4) How many carriers are available at this airport?

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There are five major airlines together offering over 100 daily flights servicing the Charleston International Airport: American, Continental, Delta, US Air and United.

Source of Data (3.c.4) Transportation): WPNSTA BRAC95 - DATA CALL 65

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 526 is one mile from NAVCONBRIG.

Source of Data (3.c.5) Transportation): Odometer Reading

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

- **NAVCONBRIG** is a physical component of the larger naval community which enjoys access from four main corridors entering the base. The proximity of the main arterial, interstate highway I26 makes for ready long distance logistical support. Most roads leading onto the base are sufficient size to handle large volumes of vehicular traffic that develop at the start and end of each workday. **NAVCONBRIG** provides adequate parking spaces for all employees. The physical movement of Brig employees is not a logistical problem within the Charleston area.

b) Do access roads transit residential neighborhoods?

b) Do access roads transit residential neighborhoods?

- All the access roads transit residential neighborhoods for a short distance, however, none transit residential neighborhoods for more than a few blocks.

c) Are there any easements that preclude expansion of the access road system?

- There are no known easements that preclude expansion of the access road system.

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Note: NAVCONBRIG is a tenant activity of WPNSTA Chas who provide this command with these services as stated in ISSA N00193-90015-001 between WPNSTA, CHAS, and NAVCONBRIG.

Source of Data (3.d. Fire/Hazmat): INTRASERVICE SUPPORT AGREEMENT (ISSA) N00193-90015-001

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

N/A

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (3.e. 1) - 5) - Police): N/A

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

- NAVCONBRIG is a tenant activity of WPNSTA who is responsibility for providing this service in accordance with intraservice support agreement (ISSA) N00193-90015-001.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): Intraservice Support Agreement (ISSA) N00193-90015-001 between WPNSTA, CHAS, and NAVCONBRIG.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Charleston Naval Complex	U. S. Navy	26,742
2. Medical University of South Carolina	Education/Healthcare	7,858
3. Charleston Air Force Base	U. S. Air Force	5,918
4. Charleston County School District	Elem./Secondary Education	5,150
5. Berkeley County School District	Elem./Secondary Education	2,900
6. Roper Hospital	Healthcare	2,178
7. Westvaco Corp.	Manufacturing	2,040
8. U.S. Postal Service	Postal Service	1,970
9. Piggly Wiggly Carolina Company Inc.	Grocery Stores	1,800
10. Robert Bosch Corp.	Manufacturing	1,800

Source of Data (4. Business Profile): WPNSTA BRAC95 - DATA CALL 65

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

The major industries fueling the economy of the Charleston Trident Area Metropolitan Area include the military, the Visitor Industry, Manufacturing, the Medical Industry and the Port of Charleston.

Total military employment (including active, civilian and contract) in the region stands at approximately 32,000, a decrease of 41% since 1989. In October 1991 and again in March 1992, a major reduction of force occurred at the Charleston Naval Shipyard. The total civilian layoff was 1,400 workers. Although a majority of laid-off workers were placed back into the workforce, the layoff contributed to a rise in unemployment in the region from 4.9% in October 1991 to 6.6% in March 1992. As of April 1994, the metro area's unemployment stands at 6.3%.

In June of 1993, the Base Realignment and Closure Commission voted to shutdown the Charleston Naval Station and Naval Shipyard. The facilities slated for closure employ approximately 20,000 active and civilian workers with a $600 million payroll.

In addition, a major military contractor, General Dynamics ceased operations at its Charleston facility March 31, 1994, laying off 325 employees. Another of the region's major employers, Du Pont, announced in October 1993, that it would shutdown one of its products lines in Berkeley County affecting 200 to 250 workers.

Other area major employer reductions include: 1. The Medical University of South Carolina which reduced its workforce by 307 positions, June 27, 1994, has announced it may cut another 1,300 jobs over the next five years; 2. Reliance Comm/Tec Corp., a major manufacturer employing over 230 workers shutdown its plant in December 1993; and 3. Charleston Manufacturing, an 160 employee apparel manufacturer, closed its doors December 1993.

Further military cutbacks will have severe economic ramifications for the economy of Berkeley, Charleston and Dorchester counties.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Introduction of New Businesses/Technologies:

A total of 10 new manufacturing companies announced new operations in the Charleston Trident region in 1991, adding some 750 job and more than $750 million in capital investments to the region. For 1992, capital investments totaled over $456 million while over 600 jobs were added. In 1993, more that $40 million in new and expanded capital investments were announced bringing an estimate 500 job to the area. These 1993 announcements include expansions by MDT Diagnostic and Westvaco Corporation. So far in 1994, the region's economic development investment announcements total nearly $18 million, bringing over 250 new jobs to the area. These developments include the relocation to our area of the corporate headquarters of Oneita Industries, Inc., a nations active wear and infants wear manufacturer, and the expansion of Healthsource, Inc., a health maintenance organization with its South Carolina Headquarters in the Charleston Metro areas.

c. Natural Disasters:

Because of the region's location on the Atlantic coast, the area is susceptible to hurricane activity during the summer and early fall months. The last storm to make landfall was Hugo in September 1989. With the exception of some vegetation, a full economic recovery occurred within 12-18 months following the storm.

d. Overall Economic Trends:

Comprised of three counties - Berkeley, Charleston and Dorchester - the Charleston Metropolitan region is influenced heavily by four major economic sectors -- the Military, the Port of Charleston, the Visitor Industry and the Medical community. The region has experienced a 41% decline in total military employment since 1989, but has maintained overall job growth until mid-1993. During the past 12 months, the region's total civilian labor force and total employment has begun to decline since the announcement of the closing of the Charleston Naval Station and shipyard as well as a number of layoffs at several area manufacturers.

During 1993 and 1994, the region's Visitor Industry and Port have experienced positive growth. The Medical community, centered around the Medical University of South Carolina has begun to downsize as the national health care industry begins to restructure.

One of the major concern of the community is the replacement of military jobs with jobs of comparable earnings. Average civilian jobs in the region are only 60% of average salary levels of military/civilian jobs that will be lost. The long-term economic impact of the loss of the Naval Station and Shipyard will be severe.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (5. Other Socio/Econ):WPNSTA BRAC96 - DATA CALL 65

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

- **NAVCONBRIG** provides strong support to the local community by staff volunteering to participate in various programs as listed below:

  - Serve meals at a local homeless shelter during Christmas holidays.

  - Staff sought to speak to community groups on various special topics regarding law enforcement.

  - Sponsorship of correctional conferences for law enforcement agencies.

  - Hold offices on committees which support corrections and law enforcement.

  - Community fund raising programs to benefit various non-profit organization (i.e. manning phone banks for telethons, etc.)

  - PEP with local high school as our community partner. Staff acts as role model at high school functions, interacts with the ROTC cadets, plus provides grass cutting and other services as requested by the high school.

  - Community support for **NAVCONBRIG** also has been strong. One hundred and twenty four community volunteers contributed their time in areas of religious and substance abuse programs, conducting cross roads and life skills classes and staffing the prisoner library.

Source of Data (6. Other): Command statistical data

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

12 AUG 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR A. L. BUSHONG
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL CONSOLIDATED BRIG
Activity

Signature

8/10/94
Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*Naval Consolidated Brig Charleston, Charleston, SC*
Acronym(s) used in correspondence	*NAVCONBRIG CHAS SC*
Commonly accepted short title(s)	*NAVCONBRIG*

- Complete Mailing Address: Naval Consolidated Brig Charleston
  1050 Remount Road, NWS, BLDG. 3107
  Charleston, SC 29406-3515

- PLAD: //NAVCONBRIG CHARLESTON SC/JJJ//

- PRIMARY UIC: 45610 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 47999 PURPOSE: Prisoner UIC

2. PLANT ACCOUNT HOLDER:

- Yes X No _____ (check one)

Activity Type: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes __X__ No ____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes __X__ No ____ (check one)

• Primary Host (current) UIC: __00193__

• Primary Host (as of 01 Oct 1995) UIC: __00193__

• Primary Host (as of 01 Oct 2001) UIC: __00193__

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes ____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

None.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Provide security, safety, treatment, and rehabilitation to prisoners from geographically related Navy and other military bases, and return non-reoffending service members back to military service and readily employable taxpaying citizens back to society.
- Provide work support to fleet/shore activities on a reimbursable basis.
- Provide necessary deterrent to ensure Good Order and Discipline for specific violations of UCMJ.
- Provide quality product to customers; marketable skills to prisoners; saving taxpayer dollars.
- Provide solid work programs that train and rehabilitate, and educational/vocational and clinical treatment.
- Provide drug/alcohol rehabilitation treatment programs.
- Provide correctional facilities and programs to US Army/US Air Force prisoners and serve as the MAC Channel for European USA/USAF prisoners.

Projected Missions for FY 2001

- Designated DOD regional correctional facility with expanded interservice responsibilities to include housing, correctional programs, and work.
- Provide expanded industrial support to shore/fleet activities and other governmental organizations.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Provide Naval sexual offender rehabilitation treatment program to incarcerated sexual offenders, approximately 40% of the brig population.

- Saves Navy and other federal agencies over $1M per year through industrial production that includes reupholstering, automotive maintenance/rebuilding, sign making, carpentry/woodworking, laundry, and sheet metal working.

Projected Unique Missions for FY 2001

- Expansion of support to provide increased industrial production and cost-savings to the government. This expansion to include expanded, long-term support to the Coast Guard for ocean channel marker/buoy construction, supporting the Army Maritime Prepositioning Ships Unit with light manufacturing, signs and heavy construction repair, and to the Navy's NISE East Headquarters (formerly NAVELEX) with grounds maintenance, interior cleaning crews, building facility maintenance, and fabrication capabilities.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
Bureau of Naval Personnel	00022

• Funding Source	UIC
Bureau of Naval Personnel	00022

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	9	148	42
• Tenants (total)	3	33	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	9	155	42
• Tenants (total)	3	33	1

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• COMMANDING OFFICER Commander Anne L. Bushong	803-743-1600 ex. 3025	803-743-2582	803-886-6855
• EXECUTIVE OFFICER Commander Willard Dixon	803-743-1600 ex. 3026	803-743-2582	803-763-9321
• TECHNICAL DIRECTOR Mr. Sanford Seymour	803-743-1600 ex. 3057	803-743-2582	803-552-6085

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Detachment 3, HQAFSPA	CL08FLBG (USAF Pass Code)	3	28	1
Detachment, Company A, Personnel Control Facility, Ft Dix NJ (Parent UIC - W1DC13)		0	5	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
USS FAHRION	Charleston, SC	Industrial Support: Automotive, Wood working, Sign Making, Upholstery, Metal Shop, Laundry, Ect., as required by the customer on a reimbursable basis.
USS HAWES		
USS NICHOLSON		
USS J. ROGERS		
USS ORTOLAN		
USS MOOSBRUGGER		
USS FRANK CABLE		
GSA FINANCE		
USS MT. BAKER		
USS TAYLOR		
USS NARWHA		
SUBSQUADRON FOUR		
EOD MOBILE UNIT SIX		
SOUTHNAVFACENGCOM		
EOD MOBILE UNIT 12		
PSA		
USS TREPANG		
USS MENDEL RIVERS		
USS GRAYLING		
COMNAVBASE		
CHASAFBASE		
USS DEYO		
MOMAG UNIT 11		
NAVRESREDCOM 7		
COMDESRON 36		
USS JOHN ROGERS		
USS STURGEON		
COOPMINRON TWO		
NAVSTA		
USS BATFISH		

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
MTMC 1034TH PORT COMMAND NAVELEX SECURITY FORCE FLEET & INDUSTRIAL SUPPLY CENTER NWS NAVHOSH MSCLANT DET DRMO DEFENSE DISTR. CNTR MARINE CORPS	Charleston, SC	Industrial Support: Automotive, Wood working, Sign Making, Upholstery, Metal Shop, Laundry etc., as required by the customer on a reimbursable basis.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies. N/A

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) N/A

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) N/A

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) N/A

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) state owned by host command not contiguous with main complex; e.g. outlying fields. N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR A. L. BUSHONG

NAME (Please type or print)

Signature

COMMANDING OFFICER

Title

2/4/94

Date

NAVAL CONSOLIDATED BRIG

Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM
NAME (Please type or print)

Signature

18 FEB 1994

CHIEF OF NAVAL PERSONNEL
Title

Date

BUREAU OF NAVAL PERSONNEL
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
NAME (Please type or print)

Signature

22 FEB 1994

Title

Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Navy Consolidated Brig Charleston
UIC:	N45610
Host Activity Name (if response is for a tenant activity):	Naval Weapons Station
Host Activity UIC:	N00193

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Navy Consolidated Brig Charleston		**UIC:** N45610	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	322	0	322
1b. Minor Construction	153	0	153
1c. Sub-total 1a. and 1b.	475	0	475
2. Other Base Operating Support Costs:			
2a. Utilities	515	0	515
2b. Transportation	52	0	52
2c. Environmental	10	0	10
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	0	0	0
2k. Sub-total 2a. through 2j:	577	0	577
3. Sub- Total (sum of 1c. and 2k.):	1,052	0	1,052

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Navy Consolidated Brig Charleston		**UIC:** 45610	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Navy Consolidated Brig Charleston	**UIC:** N45610

Cost Category	FY 1996 Projected Costs ($000)
Travel:	88
Material and Supplies (including equipment):	0
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	1,423
Total:	1,511

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Navy Consolidated Brig Charleston	**UIC:** N45610
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR A. L. BUSHONG	
NAME (Please type of print)	Signature
COMMANDING OFFICER	7/11/97
Title	Date
NAVAL CONSOLIDATED BRIG	
Activity	

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DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMPC Charleston
Unit Identification Code (UIC):	N45610
Major Claimant:	BUPERS

Percentage Of Military Families Living on-Base:	26.6
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$89
Total Number of Officer Housing Units:	2
Total Number of Enlisted Housing Units:	31

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

DATA CALL 63
FAMILY HOUSING DATA

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Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMPC Charleston
Unit Identification Code (UIC):	N45610
Major Claimant:	BUPERS

Percentage Of Military Families Living on-Base:	27.2
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$89
Total Number of Officer Housing Units:	2
Total Number of Enlisted Housing Units:	31

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

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Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

8/11/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

18 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. S. TYLER
NAME (Please type of print)

Signature

Executive Officer
Title

4 August 1994
Date

SOUTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

4 August 1994
Date

Division

Housing Department
Department

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

517

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL: 33
All Navy/Marine Corps Host Ativities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

<u>NOTE:</u> Naval Weapons Station, Charleston, SC is providing all information on Data Call 33. A copy of their response is enclosed.

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A				

Source Citation:_____

1b. N/A

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO

Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.
N/A

1d. N/A

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e. N/A

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a. N/A

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?___N/A_____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a. N/A

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b.
YES/NO N/A

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c. N/A

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					**YES / NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
N/A					

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
N/A

4c. N/A

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
N/A					

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
N/A					

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

N/A

4j. N/A

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k. N/A

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

4l. N/A

	YES/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m. N/A

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a. N/A

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? _____
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? _____ . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year. N/A

Site: _____ AQCA: _____

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	N/A				
Ozone					
PM-10					
SO_2					
NO_2					
Pb					

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NOx					
VOC					
PM10					

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NOx					
VOC					
PM10					

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

N/A

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

N/A

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	N/A						
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. N/A

Does your base have structures containing asbestos?_____ What % of your base has been surveyed for asbestos?_____ Are additional surveys planned? _____ What is the estimated cost to remediate asbestos ($K) _____. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	N/A							
HA								
PA								
Other (specify)								
TOTAL								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. N/A

7. INSTALLATION RESTORATION

7a. N/A

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
N/A						

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. N/A

7d. N/A

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e. N/A

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

N/A

7i. N/A

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
N/A		

8b. Provide the acreage of the land use categories listed in the table below: N/A

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. N/A

8d. What is the date of your last AICUZ update? N/A /_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.
N/A

8h. N/A

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k. N/A

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? N/A

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. N/A

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

14 JUN 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON

NAME (Please type of print

Signature

ACTING

Title

6/24/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. L. BUSHONG
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL CONSOLIDATED BRIG
Activity

A L Bushong
Signature

5-26-94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARYANNE WATINS
NAME (Please type or print)

Maryann E Watins
Signature

BUDGET SUPERVISOR
Title

5-26-94
Date

BUDGET
Division

ADMINISTRATION
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (3)

517

MILITARY VALUE:
DATA CALL WORK SHEET FOR DC 31
ADMINISTRATIVE ACTIVITY: NAVCONBRIG CHARLESTON, SC
ACTIVITY UIC: 45610

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**************If any responses are classified, attach separate classified annex ****************

Enclosure (2)

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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ADMINISTRATIVE ACTIVITIES DATA CALL
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In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

- The Naval Consolidated Brig is the east coast regional maximum and medium custody level confinement facility. It provides corrections support for detained and adjudged prisoners from all branches of the Department of Defense (DOD). Additionally, it serves as the waterfront brig for the Charleston area. It also serves as the confinement facilities for Ft Bragg, Ft Stewart, and Ft Gordon Army Regional Detention facilities for Army offenders with less than five year sentences.

Functions:

- Provide a secure, safe, and humane environment for prisoners, detainees, and staff according to the U. S. Code, Title 10.

- Provide resources and an environment which allows prisoners to:

  - serve sentences imposed by the court;

  - fulfill individual responsibilities; and

  - complete plans for restoration to duty or return to civilian life as tax paying, non-reoffending citizens.

- Provide required reports and assists the Chief of Naval Personnel in gathering and evaluating data concerning administration, operations, programs, and management of the Consolidated Brig and other Naval Correctional facilities in the region.

- Provide military escort services for adjudged prisoners transferring to the Consolidated Brig or transferring to the Federal Bureau of Prisons.

- In order to facilitate prisoners in becoming tax paying, non-reoffending citizens, as mandated by U.S. Code, Title 10, a holistic approach is used. Prisoners are provided a variety of programs such as: remedial and advanced education, substance abuse counseling, sexual offender treatment, industrial/vocational training, religious activities, individual and group counseling and life skills training.

- Trains and employs over 100 prisoners in the following Industry shops or maintenance areas:

  - Automobile maintenance and repair, body and paint shop;

  - Sign/Engraving shop;

  - Sheet Metal shop;

  - Welding shop;

  - Laundry;

  - Building maintenance;

  - Skilled maintenance;

  - Painting;

  - Grounds Maintenance;

- NAVCONBRIG receives prisoners from east of the Mississippi River and all of Europe for the Department of Defense. As such, NAVCONBRIG is the central point for all services in this region. If NAVCONBRIG were to be relocated the cost of prisoner transfers would dramatically increased. The Brig is also tasked with providing marketable products per U.S. Code to government agencies. The Brig has developed a DOD customer base within the east coast region for these products of services. Relocating the Brig would eliminate the $1M cost savings realized by these customers.

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2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	BUPERS/Navy Prisoners	Charleston, SC	70
B.	Air Force/Air Force Prisoners	Charleston, SC	30
C.	Other Government Agencies	East Coast Region	Reimbursa -ble funding
D.			
E.			

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the *Defense Regional* Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contrac t work-years	Off. bil.	Enlisted billets
Management						
Comptroller						
Human Resources						
Administrative services						
Audio/visual services						
Automated data processing/automa tion services						

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Civilian personnel services						
Clubs						
Communication services						
Community support services						
Confinement and detention centers	171.6	77	37	0	8	140
Custodial services						
Education services						
Engineering support						
Equipment operation, maintenance, and repair						
Facilities and real property support	16.8	8	5	0	1	15
Facility maintenance and repair						
Finance and accounting						
Food services						
Health services						
Housing and lodging services						

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Information services						
Installation retail supply and storage operations						
Legal services						
Military personnel support						
Mobilization support						
Mortuary services						
Printing and reproduction						
Purchasing and contracting services						
Resource management						
Training services						
Transportation services						
Weather service						
Other support						
TOTALS	188.4	85	42	0	9	155

Provide a description of any other support provided.

Other Support.

- NAVCONBRIG Chasn provides an expanded industrial support to short/fleet activities and other government organizations on a reimbursable basis, which saves Navy and other federal agencies over $1M per year through industrial production that includes reupholstering, automotive maintenance/rebuilding, sign making, carpentry/woodworking, laundry, and sheet metal working.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand ard	In-ade-quate	Total
Admin. office	610-10					
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrati ve office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other		5yrs	188.4			188.4
Total		5yrs	188.4			188.4

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space.
None

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					

Total					

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5. Required improvements. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	**NAVFAC (P-80) category code**	**Programmed ($K)**	
		MILCON	**O&M**
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			250.0
Total			250.0

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

- C-8 Receiving Warehouse and Supply/Budget Office - 8,500 square feet.

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ADMINISTRATIVE ACTIVITIES DATA CALL
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5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
C-1/91	C-6 Expansion	1992	$150k
C-2/92	C-8 Receiving Warehouse	1992 - 1994	$250k

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
C-3/92 Step II	Construct potable water ground storage tank	1996	$210k
R1-93	Stucco Repair - Self help project	1997	$350k

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999. **None.**

PROJECT	DESCRIPTION	FUND YEAR	VALUE

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Administrative services		
Audio/visual services		
Automated data processing/automation services		
Civilian personnel services		
Clubs		
Communications services		
Community support services		
Confinement and detention centers	**P**	NAVCONBRIG is a new facility (five years old.) The Brig was accredited to house up to 400 prisoners.
Custodial services		
Education services		
Engineering support		

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Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Equipment operation, maintenance, and repair		
Facilities and real property support		
Facility maintenance and repair	**P**	New Facility (five years old).
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations		
Legal services		
Military personnel support		
Mobilization support		
Mortuary services		
Printing and reproduction		
Purchasing and contracting services		

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Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Resource management		
Training services		
Transportation services		
Weather service		
Other support		

UIC: 45610

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

a. What is the importance of its location relative to the clients supported?

· Due to the centralized location in the southeastern region of the United States this confinement facility is near a major military Air Force base which is an international military transportation port that allows ready access for all DOD activities requiring confinement facilities for their personnel.

b. What is the importance of its location relative to clustering of other activities?

· The Brig is self-sufficient with the use of readily available community resources.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

· There are several state and federal correctional facilities which employ qualified personnel should recruitment be necessary. There are also many colleges and universities in the area which provide training in the disciplines required at the brig.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

· NAVCONBRIG is the only accredited level II military correctional facility located east of the Mississippi River and all of Europe for the Department of Defense. As such, NAVCONBRIG is a central point for all services in this region whose facilities are closed or being closed, creating cost savings to the government. NAVCONBRIG provides sexual

offender rehabilitation treatment programs to incarcerated sexual offenders which comprises approximately 40% of the brig population. The brig also saves Navy and other federal agencies over $1M per year through industrial production that includes reupholstering, automotive maintenance/rebuilding, sign making, carpentry/woodworking, laundry, and sheet metal working.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	**Acquisition date**	**Cost ($K)**	**Utilization rate (%)** (Based on hours of use)
N/A			
Peripherals and other misc. equipment			
Totals			

Use the following table to indicate desktop computing capability.

Type	**Number**	**Average age (yrs)**
IBM PC compatible	85	Five years
Macintosh		
Other		

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

- The mobilization mission would remain unchanged. In the event of mobilization, NAVCONBRIG could house an additional 360 prisoners without an increase in construction or significant personnel costs. Since the facility is isolated, an increase in prisoner population would have no adverse affect on the local community.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services	N/A			
Audio/visual services	N/A			
Automated data processing/automation services	N/A			
Civilian personnel services	N/A			
Clubs	N/A			
Communication services	N/A			

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Community support services	N/A			
Confinement and detention centers	N/A			
Custodial services	N/A			
Education services	N/A			
Engineering support	N/A			
Equipment operation, maintenance, and repair	N/A			
Facilities and real property support	N/A			
Facility maintenance and repair	N/A			
Finance and accounting	N/A			
Food services	N/A			
Health services	N/A			
Housing and lodging services	N/A			
Information services	N/A			
Installation retail supply and storage operations	N/A			
Legal services	N/A			
Military personnel support	N/A			

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Mobilization support	N/A			
Mortuary services	N/A			
Printing and reproduction	N/A			
Purchasing and contracting services	N/A			
Resource management	N/A			
Training services	N/A			
Transportation services	N/A			
Weather service	N/A			
Other support	N/A			

Discuss any construction or modification of facilities that would improve the support capability of this activity.

N/A

UIC: 45610

V. Quality of life

a. Military Housing

* Note: This information is being reported by the Naval Weapons Station, Charleston to NAVSEA, to include all their tenant commands.

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no N/A

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A
What makes it inadequate? N/A
What use is being made of the facility? N/A
What is the cost to upgrade the facility to substandard? N/A
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding: N/A
Has this facility condition resulted in C3 or C4 designation on your BASEREP? N/A

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	N/A
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL		100	

(e) How many geographic bachelors do not live on base? N/A

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
TOTAL		100	

(e) How many geographic bachelors do not live on base? N/A

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	
	Outdoor Bays	N/A	
Arts/Crafts	SF	N/A	
Wood Hobby	SF	N/A	
Bowling	Lanes	N/A	
Enlisted Club	SF	N/A	
Officer's Club	SF	N/A	
Library	SF	N/A	
Library	Books	N/A	
Theater	Seats	N/A	
ITT	SF	N/A	
Museum/Memorial	SF	N/A	
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	N/A	

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	
Basketball CT (outdoor)	Each	N/A	
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	

c. Is your library part of a regional interlibrary loan program? N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos	N/A					
12-24 Mos	N/A					
24-36 Mos	N/A					
3-5 Yrs	N/A					

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A
What makes it inadequate? N/A
What use is being made of the facility? N/A
What is the cost to upgrade the facility to substandard? N/A
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding: N/A
Has this facility condition resulted in C3 or C4 designation on your BASEREP? N/A

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

(4). How many "certified home care providers" are registered at your base? N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). N/A

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
N/A	

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	N/A	
E2	N/A	
E3	N/A	
E4	N/A	
E5	N/A	
E6	N/A	
E7	N/A	
E8	N/A	
E9	N/A	
W1	N/A	
W2	N/A	
W3	N/A	
W4	N/A	
O1E	N/A	
O2E	N/A	
O3E	N/A	
O1	N/A	
O2	N/A	
O3	N/A	
O4	N/A	
O5	N/A	
O6	N/A	
O7	N/A	

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	N/A		
Apartment (1-2 Bedroom)	N/A		
Apartment (3+ Bedroom)	N/A		
Single Family Home (3 Bedroom)	N/A		
Single Family Home (4+ Bedroom)	N/A		
Town House (2 Bedroom)	N/A		
Town House (3+ Bedroom)	N/A		
Condominium (2 Bedroom)	N/A		
Condominium (3+ Bedroom)	N/A		

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	N/A
Apartment (1-2 Bedroom)	N/A
Apartment (3+ Bedroom)	N/A
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	N/A		
February	N/A		
March	N/A		
April	N/A		
May	N/A		
June	N/A		
July	N/A		
August	N/A		
September	N/A		
October	N/A		
November	N/A		
December	N/A		

(5) Describe the principle housing cost drivers in your local area.
N/A

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. N/A

Location	% Employees	Distance (mi)	Time(min)

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j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
N/A							

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(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A			
Manufacturing	N/A			
Clerical	N/A			
Service	N/A			
Other	N/A			

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. N/A

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. N/A

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n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
2. Blackmarket (6C)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
3. Counterfeiting (6G)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
4. Postal (6L)	N/A		

Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
6. Burglary (6N)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
7. Larceny - Ordnance (6R)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

8. Larceny - Government (6S)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
10. Wrongful Destruction (6U)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
11. Larceny - Vehicle (6V)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
12. Bomb Threat (7B)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
14. Assault (7G)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
15. Death (7H)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
16. Kidnapping (7K)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
19. Perjury (7P)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
20. Robbery (7R)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
21. Traffic Accident (7T)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
23. Indecent Assault (8D)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
24. Rape (8F)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		
25. Sodomy (8G)	N/A		
Base Personnel - military	N/A		
Base Personnel - civilian	N/A		
Off Base Personnel - military	N/A		
Off Base Personnel - civilian	N/A		

UIC: 45610

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

10 JUN 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type of print

Signature

ACNO

Title

28 JUN 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. L. BUSHONG
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL CONSOLIDATED BRIG
Activity

A L Bushong
Signature

5-26-94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL RUCKER
NAME (Please type or print)

Signature

PROGRAMS OFFICER
Title

5/26/94
Date

Division

PROGRAMS/INDUSTRIES
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL MAUK
NAME (Please type or print)

Signature

ENGINEERING OFFICER
Title

5-26-94
Date

MAINTENANCE
Division

PROGRAMS/INDUSTRY
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARYANNE WATINS
NAME (Please type or print)

Maryanne E Watins
Signature

BUDGET SUPERVISOR
Title

5-26-94
Date

BUDGET
Division

ADMINISTRATION
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CAROL DANTLEY
NAME (Please type or print)

Carol Dantley
Signature

BUDGET ANALYST
Title

June 9, 1994
Date

CLAIMANCY PROGRAMMING, BUDGET AND EXECUTION DIVISION
Division

PROGRAMMING AND BUDGET BRANCH
Department

BUREAU OF NAVAL PERSONNEL
Activity

Enclosure (1)

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR DC 30
ADMINISTRATIVE ACTIVITY: NAVCONBRIG, CHAS____
ACTIVITY UIC: 45610_____

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

Enclosure (1)

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5. Changes to space, personnel, or mission.	7
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revised page

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads**. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		1,899	3,632	3,812	3,770	4,014	4,187
Total funds received ($K)		1,783	3,635	3,832	3,757	3,376	3,338
Budgeted In-House Workyears	Civ	21	38	35	38	39	37
	Mil	50	114	161	164	164	164
Actual In-House Workyears	Civ	38	39	39	39	42	42
	Mil	98	133	159	162	187	187
Budgeted contract personnel in your spaces	Workyears	N/A					
	Dollars	N/A					
Actual Contract Personnel in Your spaces	Workyears	N/A					
	Dollars	N/A					
Other Govt. Non-Payroll Personel in your spaces	Workyears	0	0	0	0	36*	37*
	Dollars	0	0	0	0	90**	233**

(R)

NOTE:

* Represents USAF military staff assigned to the NAVCONBRIG. (R)

** Represents reimbursement for Air Force prisoner support for general and expendable supplies.

ENCL(1)

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads**. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		1,899	3,632	3,812	3,756	3,374	3,423
Total funds received ($K)		1,774	3,536	3,771	3,757	3,376	3,338
Budgeted In-House Workyears	Civ	21	38	35	38	42	41
	Mil	50	114	161	164	164	164
Actual In-House Workyears	Civ	13	38	39	38	42	42
	Mil	98	133	159	162	187	187
Budgeted contract personnel in your spaces	Workyears	N/A					
	Dollars	N/A					
Actual Contract Personnel in Your spaces	Workyears	N/A					
	Dollars	N/A					
Other Govt. Non-Payroll Personel in your spaces		0	0	0	0	36	37
		0	0	0	0	90	233

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		3,485	3,104	2,392	1,223	0	0	0
Total funds received ($K)								
Budgeted In-House Workyears	Civ	40	37	37	37	0	0	0
	Mil	164	161	161	161	161	161	161
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	N/A						
	Dollars	N/A						
Actual Contract Personnel in Your spaces	Workyears	N/A						
	Dollars	N/A						
Projected Contract Personnel in Your spaces	Workyears	N/A						
	Dollars	N/A						

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)								
Total funds received ($K)								
Budgeted In-House Workyears	Civ							
	Mil							
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears							
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in your spaces	Workyears	37	37	37	37	37	37	37
	Dollars	233	233	233	233	233	233	233

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	5.			5.
Comptroller	.4			.4
Human resources	1.1			1.1
Administrative services	7.4			7.4
Audio/visual services	.1			.1
Automated data processing/automation services	.4			.4
Civilian personnel services				
Clubs				
Communications services	.5			.5
Community support services	1.6			1.6
Confinement and detention centers	81.5			81.5
Custodial services	.3			.3
Education services	3.1			3.1

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Engineering support	.1			.1
Equipment operation, maintenance, and repair	4.9			4.9
Explosive ordnance				
Facilities and real property support	3.2			3.2
Facility maintenance and repair	1.0			1.0
Finance and accounting	.4			.4
Food services	6.7			6.7
Health services	2.1			2.1
Housing and lodging services				
Information services				
Installation retail supply and storage operations	5.3			5.3
Laundry and dry cleaning	1.8			1.8
Legal services	.3			.3
Military personnel support				
Mobilization support				
Mortuary services				

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Printing and reproduction				
Purchasing and contracting services	.8			.8
Refuse collection and disposal				
Resource management				
Training services	7.2			7.2
Transportation services	3.0			3.0
Utilities				
Weather service				
Other support	31.4			31.4
Totals	169.6			169.6

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610				
Administrative structures - underground	620				
Confinement & detention centers		81.5			81.5
Equipment operations, Maintenance and Repair		4.9			4.9
	Total	86.4			86.4

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

- Total theoretical expansion of the facility is 720. The facility was designed for single cell occupancy. However, the capability for double cell occupancy exists by adding furniture to the current cell layout.

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

- Current industrial production capacity could be increased by expanding equipment operations and maintenance and repair area.

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

- None

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

- 81.5K square feet

5. **Changes to space, personnel, or mission**. Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

- (a) Construction of C-8 warehouse and office area provided an additional 8,500 square feet of space for receiving, storage and office space.

UIC: 45610

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

- (b) Expansion of C-6 Industry/Maintenance building increased availability and capability of the reupholstery, sign-making shops in order to expand services to other agencies.

- (c) Established an Air Force Detachment and assumed the responsibility for confinement of Air Force prisoners upon the closure of Lowery Air Force Base. Expanded clinical programs (i.e., sex offender and substance abuse (as a result of increased staff resources received from the Air Force.

- (d) Established an Army Detachment which serves as liaison and coordinator of Army prisoner transfers from Europe and CONUS.

- (e) NAVCONBRIG was identified as a DOD Regional Confinement facility with staff, programs, and the capacity to house prisoners from all services. The Brig is the source of confinement for Army and other military prisoners during contructions and down-sizing of U.S. Disciplinary Barracks, Naval Waterfront Brigs, and other correctional confinement units in DOD.

- (f) This facility was identified as a DOD Regional Confinement facility with staff, programs, and the capacity to house prisoners from all services. It is the source of confinement for Army and other military prisoners during contruction and down-sizing of U.S. Disciplinary Barracks, Naval Waterfront Brigs, and other correctional confinement units in DOD.

- (g) NAVCONBRIG is accredit4ed by the American Correctional Association. It is one of three DOD correctional institutions accredited by this national association.

UIC: 45610

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A								

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 45610

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A								

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 45610

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Confinement and Detention	6.7	160	6.7					230

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC:45610

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Confinement and detention	6.7	160	6.7					230

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

10 JUN 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type of print

Signature

ACNO6

Title

28 JUN 1994

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CAROL DANTLEY
NAME (Please type or print)

Carol Dantley
Signature

BUDGET ANALYST
Title

June 9, 1994
Date

CLAIMANCY PROGRAMMING, BUDGET AND EXECUTION DIVISION
Division

PROGRAMMING AND BUDGET BRANCH
Department

BUREAU OF NAVAL PERSONNEL
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. L. BUSHONG
NAME (Please type of print)

A L Bushong
Signature

COMMANDING OFFICER
Title

5-26-94
Date

NAVAL CONSOLIDATED BRIG
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL RUCKER
NAME (Please type or print)

Signature

PROGRAMS OFFICER
Title

5/26/94
Date

Division

PROGRAMS/INDUSTRIES
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL MAUK
NAME (Please type or print)

Signature

ENGINEERING OFFICER
Title

5-26-94
Date

MAINTENANCE
Division

PROGRAMS/INDUSTRY
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARYANNE WATINS
NAME (Please type or print)

Maryann E Watins
Signature

BUDGET SUPERVISOR
Title

5-26-94
Date

BUDGET
Division

ADMINISTRATION
Department

NAVAL CONSOLIDATED BRIG
Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

10 JUN 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type of print

Signature

ACNO

Title

28 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

27 JUL 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/4/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR A. L. BUSHONG
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL CONSOLIDATED BRIG
Activity

Signature

7/7/94
Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official Name	NAVAL BRIG PHILADELPHIA PA
Acronym(s) used in correspondence	NAVBRIG PHILA
Commonly accepted short title(s)	NAVAL BRIG; BRIG

- Complete Mailing Address

NAVAL BRIG
NAVAL STATION
PHILADELPHIA PA 19112-5084

- PLAD

NAVBRIG PHILADELPHIA PA

- PRIMARY UIC: 66840 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): _____ PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

- Yes ____ No __X__ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes ____ No __X__ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes __X__ No ____ (check one)

• Primary Host (current) UIC: 61189

• Primary Host (as of 01 Oct 1995) UIC: N/A

• Primary Host (as of 01 Oct 2001) UIC: N/A

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes ____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

The effect of previous BRAC decisions has been a reduction in confinee population resulting from the closure/realignment or decommissioning/transfer of various local commands - Naval Hospital, SIMA, NACU, surface force reserve units, etc. - as well as a reduction in ship overhauls at Phila Naval Shipyard. Though not directed by BRAC '91, Naval Brig Phila will close in FY 95, along with Naval Station Phila, as a result of separate review by CINCLANTFLT and the Chief of Naval Personnel.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Provide place of confinement for military detainees/prisoners
- Custody/control of military detainees/prisoners
- Health, well-being and rehabilitation of military confinees
- Support the local area surface forces and shore based commands

Projected Missions for FY 2001

- Disestablish in FY 95

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- None

Projected Unique Missions for FY 2001

- Disestablish in FY 95

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

Operational name	UIC
NAVAL STATION PHILADELPHIA PA	61189

Funding Source	UIC
NAVAL STATION PHILADELPHIA	61189

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	1	59	N/A
• Tenants (total)	N/A	N/A	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	2	24	N/A
• Tenants (total)	N/A	N/A	N/A

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
CDR R.C. LONG	(215) 897-5188 (215) 897-6811	(215) 897-5510	(215) 639-6654
• Duty Officer	(215) 897-6811	(215) 897-5510	N/A
• Operations Officer G.P. Rosenberger	(215) 897-6811	(215) 897-5510	
• Brig Supervisor W.F. Beaton	(215) 897-6811	(215) 897-5510	

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity Name	Location	Support Function
U.S. Army Ft. Dix U.S. Air Force McGuire AFB	Ft Dix NJ McGuire AFB NJ	Prisoner confinement ISSA (USA/USAF)

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.
Not required per guidance from CNO (N441C1)

• Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DOD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

PHILADELPHIA BRIG UIC 45833
DATA CALL ONE AMENDMENT ONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine, Jr.
Signature

Captain
Title

7/28/94
Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME (Please type or print)

Signature

Admiral
Title

7/29/94
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

16 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. H. REYNOLDS
NAME (Please type or print)

Signature

CAPTAIN, U.S. NAVY
Title

6 July 94
Date

COMMANDING OFFICER
NAVAL STATION
PHILADELPHIA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

LOUISE C. WILMOT
NAME (Please type or print)

Signature

REAR ADMIRAL, U.S. NAVY
Title

6 July 1994
Date

COMMANDER
NAVAL BASE PHILADELPHIA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATION (LOGISTICS)
DEPUTY CHIEF OF NAVAL OPERATION (INSTALLATIONS AND LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 OF 08 December 1994

In accordance with policy set forth by the Secretary of the Navy, personnel of the department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and bay be duplicated as necessary. Your are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.C. Long
NAME (Please type or print)

Robert C Long
Signature

Commanding Officer
Title

6/29/94
Date

Naval Brig Philadelphia
Activity

Document Separator

BSAT BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

RP-0350-F7
BSAT/OZ
20 SEP 1994

MEMORANDUM FOR THE BASE STRUCTURE EVALUATION COMMITTEE (BSEC)

Subj: REPORT OF BSEC DELIBERATIONS ON 20 SEPTEMBER 1994

Encl:
(1) Training Air Stations Military Value Matrix (with recomputed activity scores)
(2) Naval Hospital Military Value Matrix (with computed military value weights)
(3) Naval Shipyards and Ship Repair Facilities Military Value Matrix (with computed military value weights)
(4) Naval Hospital Military Value Matrix (with recomputed military value weights)
(5) Briefing Papers for Marine Corps Bases Capacity Analysis
(6) Proposed Adjustments to Activity Universe
(7) Briefing Papers for Meteorology and Oceanography Capacity Analysis
(8) Briefing Papers for Capacity Analysis of Training Centers
(9) Briefing Papers for Capacity Analysis of Administrative Activities
(10) Fiscal Year 1995 Defense Authorization Bill Provisions Related to BRAC
(11) Naval Station Military Value Matrix (Questions)

1. The twenty-sixth deliberative session of the Department of the Navy (DoN) Base Structure Evaluation Committee (BSEC) convened at 0911 on 20 September 1994 in the Base Structure Analysis Team (BSAT) Conference Room at the Center for Naval Analyses. The following members of the BSEC were present: Mr. Charles P. Nemfakos; Vice Admiral Richard Allen, USN; Vice Admiral William A. Earner, Jr., USN; Lieutenant General Harold W. Blot, USMC; and Lieutenant General James A. Brabham, USMC. The following members of the BSAT were present: Mr. Richard A. Leach; Mr. David Wennergren; Ms. Anne Rathmell Davis; Mr. Steve Belcher; Captain Brian V. Buzzell, USN; Captain Martha Bills, USN; Captain Richard R. Ozmun, JAGC, USN; Lieutenant Colonel Orval E. Nangle, USMC; Lieutenant Commander Steve Bertolacinni, USN; and Major Tom Gerke, USMC.

2. Mr. Wennergren briefed the BSEC on draft guidance that had been prepared to assist field activities in responding to the scenario development data calls. It is anticipated that the data calls will be released earlier in the BRAC-95 process than they were in the BRAC-93 process which will provide DoN activities more time for review and response.

3. Major Gerke briefed the BSEC on the recomputed military value scores for Training Air Stations (TAS) resulting from BSEC directed changes to individual questions (D9, D12, D13, F4, G2, and K27) in the TAS Military Value Matrix (enclosure (1)), as follows:

Pensacola:	76.90	(down from 77.09);
Kingsville:	75.79	(up from 74.29);
Corpus Christi:	74.96	(no change);
Meridian:	70.86	(down from 74.83); and
Whiting Field:	69.63	(no change)

The BSEC noted the relatively small changes in the TAS military value scores, and the less than 10% separation between the activity with the highest military value and the activity with the lowest military value. Concerning question K2 ("Is off base housing rental and purchase affordable?"), Major Gerke advised the BSEC that an analysis of off base housing rental affordability of all pay grades (through 07) supported the previous analysis of representative paygrades E6/03. Consequently, the BSEC directed that only Meridian and Whiting Field receive credit for question K2.

4. Captain Buzzell, Captain Bills, Lieutenant Commander Betolaccini, Major Gerke, and Mr. Belcher departed the session. Captain Michael Golembieski, MC, USN, and Commander Cindy DiLorenzo, MSC, USN, entered the meeting.

5. Captain Golembieski presented the results of the computed military value weights for each question and each section of the Naval Hospital Military Value Matrix. See enclosure (2).

a. The section on Mission Requirements had the highest military value weight with 38.4. The BSEC placed premium value on Naval Hospitals with unique missions that cannot be absorbed into the civilian community (e.g., underwater medicine, aviation medicine, and mobilization; see question 13). To more accurately reflect the intent of question 13, the BSEC directed that it be revised by adding the words "military medicine" after "unique" and before "mission."

b. The section on Features and Capabilities (20.3) and Location (12.8) placed, respectively, second and fourth in military value weight. The BSEC placed high value on Naval Hospitals whose capabilities could not be absorbed into the local community. See question 33.

c. The section on Quality of Life (QOL) placed third with a military value weight of 16.1. The BSEC noted that the QOL military value weight for Naval Hospitals was out of line with what had been scored for other subcategories. The BSEC decided that many of the QOL questions actually pertained to the host activity, and that it

was illogical to give credit for the questions to a "follow on" activity, such as a Naval Hospital. Consequently, the BSEC directed that the following questions be deleted from the QOL section: 51, 52, 53, 57, 64, and 65.

The BSEC noted that the construction followed in this subcategory placed higher value on larger facilities with unique military medicine specialty missions as opposed to general treatment facilities. The BSEC then directed the BSAT to recompute the military value weights after having made the above changes.

6. The BSEC recessed at 1020 and reconvened at 1037. All members of the BSEC present when the meeting recessed were present again. The following members of the BSAT were present: Mr. Leach, Ms. Rathmell Davis, Captain Ozmun, Lieutenant Colonel Nangle, and Commander Lou Biegeleisen, USN.

7. Commander Biegeleisen presented the BSEC with the computed military value weights for the Naval Shipyards and Ship Repair Facilities Military Value Matrix. The section on Drydocks had the greatest military value weight with 31.53. The BSEC thought this appropriate as premium value should be placed on facilities with extensive drydock capabilities to deal with unforeseen emergencies. The sections on Production Workload (29.55) and Cost and Manpower Factors (14.08) placed, respectively, second and third. Together these three sections accounted for a military value weight of 75.16. In the quality of life area, the sections on Quality of Life (3.32) and Crews of Customer Ships (3.25) totaled 6.57, together placing fifth out of the eight sections. The BSEC approved the matrix as presented and directed the BSAT to compute the scores for the individual Naval Shipyards and Ship Repair Facilities. See enclosure (3).

8. Commander Biegeleisen departed and Captain Golembieski entered the meeting.

9. Captain Golembieski advised the BSEC of the results of the changes it had directed concerning the Naval Hospitals Military Value Matrix. The military value weight of the section on Mission Requirements increased to 40.1 from 38.4, and remained the section with the highest military value weight. The section on Features and Capabilities increased to 21.2 from 20.3. The Quality of Life section decreased from 16.1 to 11.8. The BSEC approved the matrix as presented and directed the BSAT to apply the computed scores to the individual Naval Hospitals. See enclosure (4).

10. Captain Golembieski departed the session. Captain David Rose, USN, Captain Walter Vandivort, USNR, Captain Michael Nordeen, USN, Captain Kevin Ferguson, USN, and Colonel David Stockwell, USMC,

entered the meeting.

11. Colonel Stockwell briefed the BSEC on capacity analysis for Marine Corps Bases (MCB). Three MCBs were included in the analysis (Camp Lejuene, Camp Pendleton, and MCB Hawaii). The measures of capacity were: maintenance space (square feet); covered storage space (square feet); barracks (# of beds); messing (square feet); and administrative spaces (square feet). Excess capacity was treated as a composite of all MCBs. The net capacity results reflected that only limited excess capacity existed at the MCBs. Administrative space was the only excess capacity existing at all MCBs. The excess capacity analysis did not include roll-back of forward based non-aviation units. The BSEC determined that there was insufficient excess capacity to warrant continued analysis of the MCBs. See enclosure (5).

12. Commander Souders briefed the BSEC on the Proposed Adjustments to the Activity Universe. The Activity Universe consists of all DoN activities approved and considered by the BSEC for base closure. Under the current categorization of activities, Naval Amphibious Base (NAVPHIBASE) Coronado is considered as a Naval Station. Activity analysis indicates that NAVPHIBASE Coronado mission and infrastructure more closely resemble a Training Center than a Naval Station (e.g., no ship berthing capability, no ship maintenance capability, over 2,000 student seats in 9 formal school buildings, and extensive specialized school facilities). The BSEC approved the realignment of NAVPHIBASE Coronado to the Training Centers subcategory, subject to reversal should subsequent review of the Training Centers indicate that the realignment is inappropriate. Commander Souders also advised the BSEC that two Integrated Undersea Surveillance System activities (NOPF Ford Island, Hawaii, and NOPF Detachment, Alaska) had been closed outside the base closure and realignment process. Accordingly, the BSEC directed that the two activities be deleted from the DoN base activities list.

13. Captain Ferguson briefed the BSEC on capacity analysis for Meteorology and Oceanography activities. The majority of activities have greater than 80% usage of computer assets. Data gathering and distribution efforts are region specific and fleet oriented, with no remote system management identified. The BSEC determined that insufficient excess capacity existed to warrant further analysis of these activities. See enclosure (7).

14. Captain Rose, Captain Vandivort, Captain Nordeen, Captain Ferguson, Colonel Stockwell, and Commander Souders departed the meeting. Captain Buzzell, Captain Bills, Lieutenant Commander Bertolaccini, and Major Gerke entered the meeting.

15. Lieutenant Commander Bertolaccini briefed the BSEC on capacity

analysis for Training Centers, which included Fleet Concentration Activities, Non-Fleet Concentration Activities, and Degree Granting Institutions. For Fleet Concentration Activities capacity analysis was conducted by taking maximum class size and number of convenings for each course to determine the maximum number of students which could be put through training annually ("calculated maximum throughput"), and then comparing that number with the projected student throughput requirements for FY 2001. Additionally, the maximum student on board average (FY 92 & 94) was compared against FY 2001 average on board requirements. The same methodology was followed for Non-Fleet activities. The BSEC determined that excess capacity existed in the Training Centers (including both Fleet and Non-Fleet Training Centers areas), and directed the BSAT to continue forward with military value analysis of these areas. The BSEC also directed that capacity analysis for Degree Granting Institutions be deferred pending further development of measures of capacity. See enclosure (8).

16. The BSEC recessed at 1300 and reconvened at 1332. All members of the BSEC present when the meeting recessed were again present. The members of the BSAT present were: Mr. Leach, Ms. Murrel Coast, Ms. Rathmell Davis, Captain Golembieski, Captain Ozmun, and Lieutenant Colonel Nangle.

17. Lieutenant Colonel Nangle briefed the BSEC on capacity analysis for Administrative Activities. The methodology followed in measuring capacity was to measure potential capacity by the historic "high water mark" for workyears performed, with future requirements being measured by budgeted workyears. Excess capacity is determined by the number of workyears by which potential workyears exceed requirements. Capacity measure is checked against space occupied and planned space. All analyses exclude personnel and space transferred to other activities. The BSEC decided to omit those activities in the process of moving as a result of the BRAC-93 process from capacity analysis consideration as their size and space will be determined by budgetary considerations (e.g., Bureau of Naval Personnel, Naval Air Systems Command, and the Naval Supply Systems Command). The BSEC also directed that the Navy Brig at Philadelphia and the NAU at Idaho Falls be deleted from the activity list as activities that are to be closed. Once these activities are omitted from capacity analysis, the BSEC will review the results to determine the extent of excess capacity existing at Administrative Activities. See enclosure (9).

18. Lieutenant Colonel Nangle then briefed the BSEC on House and Senate FY 1995 Defense Authorization Bill provisions impacting BRAC. Concerning depot work percentage a major change was deleted. While maintaining the 40% limit, the Conference Committee deleted the House's change to the method of computing the percentage. The Act no longer requires inclusion of costs of maintenance and repair

workload above the unit level and the provision of materials and parts in computing the percentage. Consequently, this provision will have little impact on the amount of organic workload or the amount of work contracted out. Another major change was deleted regarding depot closing costs. The Conference Committee deleted the requirement in the House Bill that DoD consider the cost of closing a DoD Depot in any cost comparison of depot level work. This provision would have made outsourcing less competitive and could have resulted in an increase in work done in house. The Committee action means that there will be no impact on BRAC. The Conference Committee also deleted the House requirement that the Secretary of Defense maintain sufficient depot-level activities, facilities, and employees to carry out the House Bill's provisions. Another provision, section 338, precluded transfer of depot-level work valued at $3,000,000 to performance by a contractor or another DoD facility unless it is based on merit-based selection among DoD activities or competition among private and public sector entities. This could impact DoN/DoD ability to assign workload from a closing activity. Additionally, the Conference Committee deleted a provision that required SECDEF to repay states, counties, and municipalities for any funds which they expended or obligated to assist the United States in establishing a military installation after January 1, 1985 which was selected for closure after January 1, 1993. However, the Committee directs SECDEF to include repayment of state, county, and municipality expenditures to establish such facilities in the calculation of COBRA used by DoD to determine the cost of closing a particular facility. (S. 2182 Conference Report, page 799). This increases COBRA costs of closure. See enclosure (10).

19. Colonel Stockwell, Captain Rose, Captain Nordeen, Captain Ferguson, Commander Souders, and Commander Heckelman entered the meeting.

20. Commander Souders briefed the BSEC on the draft questions for the Naval Station Military Value Matrix. The BSEC reviewed each question, section by section. See enclosure (11).

a. Ships Berthing. The questions in this section sought to determine a pier's capacity, versatility, and unique capabilities (e.g., the ability to berth CVNs, AEGIS cruisers, and/or Trident submarines).

b. Infrastructure and Environment. In a departure from previous matrices, questions concerning infrastructure and environment were combined into one section. The questions sought to ascertain an activity's ability to support current demand (e.g., gas, electric, and sewer requirements), as well as average MRP (1988-94) and area cost factors (less than 0.9 and between 0.9 & 1.0). The section also contained questions that previously had

been considered quality of life related (e.g., percentage of BEQ space for enlisted personnel/availability of adequate married family housing/active duty access to medical/dental care). The rationale being that active duty personnel facilities become part of an operational base requirement affecting readiness, and not only a support requirement or quality of life consideration.

The BSEC noted the difficulties that would be incurred by joining questions on Environment and Infrastructure into one section. Not only does it make it difficult to compare the value of sections within the Naval Station matrix, it also eliminates the basis for comparison with other matrices. The BSEC directed the BSAT to reconstruct the Naval Station Military Value Matrix in the traditional mode (e.g., Training Air Stations/Shipyards) for presentation at the next session. At that time the BSEC will review the two matrices.

21. Mr. Nemfakos briefed the BSEC on his upcoming brief to the Secretary of the Navy concerning the aspects of base closure. The BSEC concurred that the substance and format of the briefing presentation was comprehensive, accurate, and provided the most significant aspects of the BRAC-95 process.

22. The meeting adjourned at 1425.

Richard R. Ozmun
RICHARD R. OZMUN
Captain, JAGC, USN
Recorder

Document Separator

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MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY:

NAVAL FACILITIES ENGINEERING COMMAND
200 Stovall Street
Alexandria, Virginia 22332-2300

ACTIVITY UIC: **00025**

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

********** If any responses are classified, **********
********** attach separate classified annex. **********

(Not Applicable -- No classified responses)

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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ADMINISTRATIVE ACTIVITIES DATA CALL
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In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

The Naval Facilities Engineering Command (NAVFACENGCOM) manages the planning, design, construction, and public works support for naval shore facilities, worldwide. NAVFACENGCOM also: manages and maintains Navy family housing, and is the program manager for bachelor quarters; acquires and disposes of Navy real estate, executes shoreside environmental restoration projects and programs, and provides technical expertise and support to the Navy's environmental compliance programs; manages the Navy's shore facilities energy conservation, natural resources, transportation equipment, and fire protection programs; and assumes claimant responsibility for naval bases operationally closed as a result of Base Closure and Realignment actions.

The Headquarters performs the traditional corporate functions in support of field execution of this mission. In addition, there are certain unique functions performed which must be noted. These are:

- Major claimant support for NSF Thurmont;
- Base closure agent for the Navy;
- Support the Base Structure Analysis Team
- Assist Office of the Secretary of the Navy in foreign military sales;
- Management support for the Naval Construction Force; and
- Testify before Congress in defense of the Navy Military Construction Program.

The nature of NAVFAC Headquarters business, including unique mission requirements, requires constant interaction with

Washington based organizations which constitute the majority of its customer base. Therefore, a metro Washington DC presence is required to effectively implement the Headquarters mission.

2. **Client/customer base**. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	**NAVFAC Field Activities**	**Global**	35
B.	**NAVCOMPT**	**Pentagon**	25
C.	**SECNAV/OPNAV**	**Pentagon**	25
D.	**Navy Claimants**	**Metro Washington**	10
E.	**Naval Construction Force/Others**	**Global**	5

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space Allocated	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management (R)	**1.76**	**15**	**10**	N/A	**5**	**0**
Comptroller (R)	**3.51**	**32**	**30**	N/A	**2**	**0**
HumanResources (R)	**4.2**	**13**	**12**	N/A	**1**	**0**
Administrative services	**3.8**	**18**	**17**	N/A	**0**	**1**
Audio/visual services	N/A	N/A	N/A	N/A	N/A	N/A
Automated data processing/automation services	**2.9**	**18**	**18**	N/A	**0**	**0**
Civilian personnel services	N/A	N/A	N/A	N/A	N/A	N/A
Clubs	N/A	N/A	N/A	N/A	N/A	N/A

Washington based organizations which constitute the majority of its customer base. Therefore, a metro Washington DC presence is required to effectively implement the Headquarters mission.

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C.	**SECNAV/OPNAV**	**Pentagon**	**25**
D.	**Navy Claimants**	**Metro Washington**	**10**
E.	**Naval Construction Force/Others**	**Global**	**5**

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	**81.5**	**376**	**327**	N/A	**29**	**3**
Comptroller	**8.1**	**30**	**35**	N/A	**2**	**0**
Human Resources	**4.2**	**13**	**13**	N/A	**0**	**0**
Administrative services	**3.8**	**18**	**17**	N/A	**0**	**1**
Audio/visual services	N/A	N/A	N/A	N/A	N/A	N/A
Automated data processing/automation services	**2.9**	**18**	**18**	N/A	**0**	**0**
Civilian personnel services	N/A	N/A	N/A	N/A	N/A	N/A
Clubs	N/A	N/A	N/A	N/A	N/A	N/A
Communication services	N/A	N/A	N/A	N/A	N/A	N/A

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Communication services	N/A	N/A	N/A	N/A	N/A	N/A
Community support services	N/A	N/A	N/A	N/A	N/A	N/A
Confinement and detention centers	N/A	N/A	N/A	N/A	N/A	N/A
Custodial services	N/A	N/A	N/A	N/A	N/A	N/A
Education services	N/A	N/A	N/A	N/A	N/A	N/A
Engineering support	N/A	N/A	N/A	N/A	N/A	N/A
Equipment operation, maintenance, and repair	N/A	N/A	N/A	N/A	N/A	N/A
Facilities and real property support	N/A	N/A	N/A	N/A	N/A	N/A
Facility maintenance and repair	N/A	N/A	N/A	N/A	N/A	N/A
Finance and accounting	N/A	N/A	N/A	N/A	N/A	N/A
Food services	N/A	N/A	N/A	N/A	N/A	N/A
Health services	N/A	N/A	N/A	N/A	N/A	N/A
Housing and lodging services	N/A	N/A	N/A	N/A	N/A	N/A
Information services	N/A	N/A	N/A	N/A	N/A	N/A
Installation retail supply and storage operations	N/A	N/A	N/A	N/A	N/A	N/A
Legal services	**3.3**	**13**	**12**	N/A	**0**	**0**
Military personnel support	N/A	N/A	N/A	N/A	N/A	N/A
Mobilization support	**0.7**	**4**	**3**	N/A	**0**	**0**
Mortuary services	N/A	N/A	N/A	N/A	N/A	N/A
Printing and reproduction	N/A	N/A	N/A	N/A	N/A	N/A
Purchasing and contracting services	*	**Incor "Admin**	**porate istrat**	**d with ive" f**	**unc**	**tion.**
Resource management (R)	**0.9**	**7**	**7**	N/A	**0**	**0**

Community support services	N/A	N/A	N/A	N/A	N/A	N/A
Confinement and detention centers	N/A	N/A	N/A	N/A	N/A	N/A
Custodial services	N/A	N/A	N/A	N/A	N/A	N/A
Education services	N/A	N/A	N/A	N/A	N/A	N/A
Engineering support	N/A	N/A	N/A	N/A	N/A	N/A
Equipment operation, maintenance, and repair	N/A	N/A	N/A	N/A	N/A	N/A
Facilities and real property support	N/A	N/A	N/A	N/A	N/A	N/A
Facility maintenance and repair	N/A	N/A	N/A	N/A	N/A	N/A
Finance and accounting	N/A	N/A	N/A	N/A	N/A	N/A
Food services	N/A	N/A	N/A	N/A	N/A	N/A
Health services	N/A	N/A	N/A	N/A	N/A	N/A
Housing and lodging services	N/A	N/A	N/A	N/A	N/A	N/A
Information services	N/A	N/A	N/A	N/A	N/A	N/A
Installation retail supply and storage operations	N/A	N/A	N/A	N/A	N/A	N/A
Legal services	**3.3**	**13**	**12**	N/A	**0**	**0**
Military personnel support	N/A	N/A	N/A	N/A	N/A	N/A
Mobilization support	**0.7**	**4**	**3**	N/A	**0**	**0**
Mortuary services	N/A	N/A	N/A	N/A	N/A	N/A
Printing and reproduction	N/A	N/A	N/A	N/A	N/A	N/A
Purchasing and contracting services	*	**Incor "Admin**	**porate istrat**	**d with ive" f**	**unc**	**tion.**
Resource management	**	**Incor "Compt**	**porate roller**	**d with "funct**	**tio**	**n.**

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Training services	1.4	13***	N/A	N/A	0	0
Transportation services	N/A	N/A	N/A	N/A	N/A	N/A
Weather service	N/A	N/A	N/A	N/A	N/A	N/A
Other support (R)	97.43	362***	318	N/A	23	3
TOTALS	119.9	495***	427	N/A	31	4

Provide a description of any other support provided.

"Other Support" includes the following:

a. 6.162 KSF of NAVFAC Support Space (Conference Rooms, Mail Room, Graphics, Supply/Storage)

b. 0.605 KSF of Other Support Organizations (ie. HRO and PSD/SATO)

c. 7.300 KSF of leased spaces by DECIM and Reserves

d. In view of the nature of our organization, i.e. a claimant Headquarters, the vast majority of functions performed do not relate to the functions described in this data call. These include SEABEE Support, Facilities Programming and Construction, Base Closure, Public Works Policy, Environmental Program Administration, and Program Management for Navy Housing functions. Therefore, the most appropriate category to group the majority of our resouces in is "Other Support." (R)

***** Desktop Computers:**
Training: 13 computers allocated to NAVFAC Computer Institute Training Room.

Other Support: 10 computers allocated to DECIM.

Totals: 495 computers include limited quantities of PC's that are: In a condition of disrepair, soon-to-be transferred to field activities, or used by temporary /summer hire personnel not included in the above-reported personnel counts.

Training services	**1.4**	**13*** **	N/A	N/A	**0**	**0**
Transportation services	N/A	N/A	N/A	N/A	N/A	N/A
Weather service	N/A	N/A	N/A	N/A	N/A	N/A
Other support	**14.1**	**10*** **	**2**	N/A	**0**	**0**
TOTALS	**119.9**	**495*** **	**427**	N/A	**31**	**4**

Provide a description of any other support provided.

"Other Support" includes the following:

a. 6.162 KSF of NAVFAC Support Space (Conference Rooms, Mail Room, Graphics, Supply/Storage)

b. 0.605 KSF of Other Support Organizations (ie. HRO and PSD/SATO)

c. 7.300 KSF of leased spaces by DECIM and Reserves

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Totals: 495 computers include limited quantities of PC's that are: In a condition of disrepair, soon-to-be transferred to field activities, or used by temporary /summer hire personnel not included in the above-reported personnel counts.

UIC: **00025**

ADMINSTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-standard	In-ade-quate	Total
Admin. office	610-10	**139 yrs**	**90.228**	N/A	N/A	**90.228**
Automatic data processing installation	610-20	N/A	N/A	N/A	N/A	N/A
Legal services	610-40	N/A	N/A	N/A	N/A	N/A
Admin storage	610-77	**139 yrs**	**2.340**	N/A	N/A	**2.340**
Underground administrative office	620-10	N/A	N/A	N/A	N/A	N/A
Underground ADP installation	620-20	N/A	N/A	N/A	N/A	N/A
Underground admin storage	620-77	N/A	N/A	N/A	N/A	N/A
All other	N/A	N/A	N/A	N/A	N/A	N/A
Total			**92.568**	N/A	N/A	**92.568**

* **NAVFAC and NAVJAG will occupy facility; Project scope indicates total space available to be 113,000 NSF. Figures above in NSF.**

* **As a result of a BRAC 93 action, NAVFACENGCOM Headquarters is slated to relocate from Hoffman Building II, Alexandria, VA., to the Washington Navy Yard. The building proposed for**

occupancy (Bldg 33) is currently designed for industrial use and will be renovated to house NAVFACENGCOM Headquarters and Navy Judge Advocate General.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. **Leased space**. In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office	N/A	N/A	N/A	N/A	N/A
(ADP) installation	N/A	N/A	N/A	N/A	N/A
Legal services	N/A	N/A	N/A	N/A	N/A
Admin storage	N/A	N/A	N/A	N/A	N/A
Underground admin office	N/A	N/A	N/A	N/A	N/A
Underground ADP installation	N/A	N/A	N/A	N/A	N/A

Underground admin storage	N/A	N/A	N/A	N/A	N/A
All other	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A

UIC: **00025**

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. **Required improvements**. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	**NAVFAC (P-80) category code**	**Programmed ($K)**	
		MILCON	**O&M**
Administrative office	610-10	N/A	N/A
Automatic data processing installation	610-20	N/A	N/A
Legal services	610-40	N/A	N/A
Admin storage	610-77	N/A	N/A
Underground administrative office	620-10	N/A	N/A
Underground automatic data processing installation	620-20	N/A	N/A
Underground admin storage	620-77	N/A	N/A
All other	N/A	N/A	N/A
Total	N/A	N/A	N/A

Provide a descriptive assessment of the repairs and improvements purchased with these funds. **(Not Applicable)**

UIC: **00025**

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
Code 13	**Installation of twisted-pair, (Level 4) wiring for voice and data transmission.**	**1994**	**$ 22K**

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
N/A	Not Applicable (N/A)	N/A	N/A

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-002T	**Relocation of Navy Headquarters Facilities**	**1996**	**$26.8 M**

*** NAVFAC and NAVJAG will occupy facility: Combined value $26.8M**

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned)on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Administrative services	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**
Audio/visual services	N/A	N/A
Automated data processing/automation services	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**
Civilian personnel services	N/A	N/A
Clubs	N/A	N/A
Communications services	N/A	N/A
Community support services	N/A	N/A
Confinement and detention centers	N/A	N/A
Custodial services	N/A	N/A
Education services	N/A	N/A
Engineering support	N/A	N/A
Equipment operation, maintenance, and repair	N/A	N/A

Facilities and real property support	N/A	N/A
Facility maintenance and repair	N/A	N/A
Finance and accounting	N/A	N/A
Food services	N/A	N/A
Health services	N/A	N/A
Housing and lodging services	N/A	N/A
Information services	N/A	N/A
Installation retail supply and storage operations	N/A	N/A
Legal services	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**
Military personnel support	N/A	N/A
Mobilization support	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**
Mortuary services	N/A	N/A
Printing and reproduction	N/A	N/A
Purchasing and contracting services	**	**Purchasing and contracting services included with "Administrative Services"**
Resource management	**	**Resource Mgmnt included with "Comptroller" function**
Training services	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**
Transportation services	N/A	N/A
Weather service	N/A	N/A

Other support	**P**	**Proposed renovations (meeting DOD Design requirements) will provide adequate conditions to perform functions.**

UIC: **00025**

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

The nature of NAVFAC Headquarters business, including unique mission requirements, requires constant interaction with Washington-based organizations which constitute the majority of its customer base. Therefore, a metro Washington DC presence is required to effectively implement the Headquarters mission.

a. What is the importance of its location relative to the clients supported? **Approximately 60% of NAVFACHQ's customers are within the Washington DC commuting area.**

b. What is the importance of its location relative to clustering of other activities? **In addition to performing traditional corporate functions for activities located at the Pentagon (NAVCOMPT, SECNAV, OPNAV), NAVFACHQ's unique mission requirements provide services to the following activities clustered in the Washington DC commuting area:**

- **NSF Thurmont**
- **Base Structure Analysis Team**
- **Office of the Secretary of the Navy (support foreign military sales)**
- **Congress (provide testimony in defense of the Navy Military Construction Program)**

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? **YES.**

Being located in the Washington metropolitan area allows NAVFAC Headquarters access to a large pool of applicants in highly technical fields, such as civil and environmental engineering, architecture, and information systems management. Because of the high concentration of DOD installations in the Washington metropolitan area, there are many applicants available who have extensive experience with government contracting and are familiar with Department of Navy and Department of Defense operations and infrastructure. Additionally, the emergence of special salary rates and locality pay in this area has helped make the federal government more attractive to young college graduates with degrees in the technical fields which are so vital to NAVFAC's mission. An added benefit of the current location is the high population of women and minorities in the area, which help NAVFAC's pursuit of EEO and affirmative action goals.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

Members of the Headquarters staff posses valuable specialized management and engineering expertise relative to the execution of our global mission responsibilities. Headquarters staff members provide advice and consultation on shore facilities engineering matters to other claimant headquarters offices, other DOD agencies, and higher authority including the congress. If this talent were lost, it would have a deleterious effect on the Department's ability to adequately maintain its shore facilities infrastructure.

UIC: **00025**

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	**Acquisition date**	**Cost ($K)**	**Utilization rate (%)** (Based on hours of use)
Not Applicable	**N/A**	**N/A**	**N/A**
Not Applicable	**N/A**	**N/A**	**N/A**
Not Applicable	**N/A**	**N/A**	**N/A**
Peripherals and other misc. equipment	**03/89 to 11/93**	**$ 45K**	**100%**
Totals		**$ 45K**	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible *	471	1
Macintosh	11	2
Other **	13	0

NOTES:

*** Includes 353 Zenith <u>new</u> desktop and laptop units and 118 PC's of varying ages, most are 2 year old.**

**** Includes 13 CAD-workstations shared by multi-users, designated as "corporate assets."**

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services	N/A	N/A	N/A	N/A
Audio/visual services	N/A	N/A	N/A	N/A
Automated data processing/automation services	N/A	N/A	N/A	N/A
Civilian personnel services	N/A	N/A	N/A	N/A
Clubs	N/A	N/A	N/A	N/A
Communication services	N/A	N/A	N/A	N/A

Community support services	N/A	N/A	N/A	N/A
Confinement and detention centers	N/A	N/A	N/A	N/A
Custodial services	N/A	N/A	N/A	N/A
Education services	N/A	N/A	N/A	N/A
Engineering support	N/A	N/A	N/A	N/A
Equipment operation, maintenance, and repair	N/A	N/A	N/A	N/A
Facilities and real property support	N/A	N/A	N/A	N/A
Facility maintenance and repair	N/A	N/A	N/A	N/A
Finance and accounting	N/A	N/A	N/A	N/A
Food services	N/A	N/A	N/A	N/A
Health services	N/A	N/A	N/A	N/A
Housing and lodging services	N/A	N/A	N/A	N/A
Information services	N/A	N/A	N/A	N/A
Installation retail supply and storage operations	N/A	N/A	N/A	N/A
Legal services	N/A	N/A	N/A	N/A
Military personnel support	N/A	N/A	N/A	N/A
Mobilization support	**XXX**	**25***	**	**0**
Mortuary services	N/A	N/A	N/A	N/A
Printing and reproduction	N/A	N/A	N/A	N/A
Purchasing and contracting services	N/A	N/A	N/A	N/A
Resource management	N/A	N/A	N/A	N/A
Training services	N/A	N/A	N/A	N/A
Transportation services	N/A	N/A	N/A	N/A
Weather service	N/A	N/A	N/A	N/A
Other support	N/A	N/A	N/A	N/A

UIC: **00025**

* **In support of SELRES Augment**
** **No expansion beyond that indicated in Column 3 is required**

Discuss any construction or modification of facilities that would improve the support capability of this activity. **Not Applicable**

V. Quality of life

a. Military Housing
Not Available ... Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171, for National Capitol Region-related data

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)
yes no **Not Applicable**

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A	N/A	N/A	N/A
Officer	3	N/A	N/A	N/A	N/A
Officer	1 or 2	N/A	N/A	N/A	N/A
Enlisted	4+	N/A	N/A	N/A	N/A
Enlisted	3	N/A	N/A	N/A	N/A
Enlisted	1 or 2	N/A	N/A	N/A	N/A
Mobile Homes		N/A	N/A	N/A	N/A
Mobile Home lots		N/A	N/A	N/A	N/A

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **Not Applicable**
What makes it inadequate?: **Not Applicable**
What use is being made of the facility?
Not Applicable
What is the cost to upgrade the facility to substandard?
Not Applicable
What other use could be made of the facility and at what cost?
Not Applicable
Current improvement plans and programmed funding:
Not Applicable
Has this facility condition resulted in C3 or C4 designation on your BASEREP?
Not Applicable

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-4/5	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-1/2/3/CWO	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
E7-E9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
E1-E6	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	**Not Applicable**
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
Not Applicable

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? **Not Applicable**

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **Not Applicable**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

Not Applicable

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL	N/A	100	

(e) How many geographic bachelors do not live on base? **Not Applicable**

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **Not Applicable**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks) / 365

Not Applicable

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL	N/A	100	

(e) How many geographic bachelors do not live on base? **Not Applicable**

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

Not Available ... Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171.

LOCATION **Not Applicable** **DISTANCE** **Not Applicable**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	N/A
	Outdoor Bays	N/A	N/A
Arts/Crafts	SF	N/A	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	N/A	N/A
Enlisted Club	SF	N/A	N/A
Officer's Club	SF	N/A	N/A
Library	SF	N/A	N/A
Library	Books	N/A	N/A
Theater	Seats	N/A	N/A
ITT	SF	N/A	N/A
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	N/A	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	N/A	N/A

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A
Basketball CT (outdoor)	Each	N/A	N/A
Racquetball CT	Each	N/A	N/A
Golf Course	Holes	N/A	N/A
Driving Range	Tee Boxes	N/A	N/A
Gymnasium	SF	N/A	N/A
Fitness Center	SF	N/A	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	N/A	N/A
Softball Fld	Each	N/A	N/A
Football Fld	Each	N/A	N/A
Soccer Fld	Each	N/A	N/A
Youth Center	SF	N/A	N/A

c. Is your library part of a regional interlibrary loan program? **Not Applicable**

d. Base Family Support Facilities and Programs

Not Available ... Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171.

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	N/A	N/A	N/A	N/A	N/A
6-12 Mos	N/A	N/A	N/A	N/A	N/A	N/A
12-24 Mos	N/A	N/A	N/A	N/A	N/A	N/A
24-36 Mos	N/A	N/A	N/A	N/A	N/A	N/A
3-5 Yrs	N/A	N/A	N/A	N/A	N/A	N/A

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **Not Applicable**
What makes it inadequate? **Not Applicable**
What use is being made of the facility? **Not Applicable**
What is the cost to upgrade the facility to substandard? **Not Applicable**
What other use could be made of the facility and at what cost? **Not Applicable**
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP? **Not Applicable**

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **Not Applicable**

(4). How many "certified home care providers" are registered at your base? **Not Applicable**

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **Not Applicable**

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. **Not Applicable**

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	Each	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington, DC	**0**
Alexandria, VA	**10**
Baltimore, MD	**40**

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	**314.33**	**175.87**
E2	**314.33**	**197.67**
E3	**304.92**	**224.68**
E4	**333.54**	**232.79**
E5	**358.43**	**250.25**
E6	**401.64**	**273.41**
E7	**445.49**	**309.46**
E8	**455.86**	**344.62**
E9	**444.44**	**337.38**
W1	**508.26**	**386.01**
W2	**539.96**	**423.51**
W3	**539.31**	**438.40**
W4	**503.58**	**446.50**
O1E	**431.76**	**320.26**
O2E	**471.21**	**375.69**
O3E	**487.77**	**412.65**
O1	**428.21**	**315.54**
O2	**411.12**	**321.34**
O3	**461.82**	**388.82**
O4	**495.17**	**430.60**
O5	**472.86**	**391.05**
O6	**464.70**	**384.64**
O7	**396.88**	**322.46**

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	**$ 600**	**$ 450**	**$ 65**
Apartment (1-2 Bedroom)	**700**	**500**	**85**
Apartment (3+ Bedroom)	**850**	**700**	**100**
Single Family Home (3 Bedroom)	**1250**	**800**	**170**
Single Family Home (4+ Bedroom)	**1425**	**1250**	**180**
Town House (2 Bedroom)	**1000**	**850**	**159**
Town House (3+ Bedroom)	**1125**	**875**	**169**
Condominium (2 Bedroom)	**700**	**550**	**90**
Condominium (3+ Bedroom)	**850**	**725**	**100**

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	**95 %**
Apartment (1-2 Bedroom)	**59**
Apartment (3+ Bedroom)	**97**
Single Family Home (3 Bedroom)	**95**
Single Family Home (4+ Bedroom)	**95**
Town House (2 Bedroom)	**95**
Town House (3+ Bedroom)	**95**
Condominium (2 Bedroom)	**80**
Condominium (3+ Bedroom)	**85**

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	**$ 165,000**
Single Family Home (4+ Bedroom)	**232,500**
Town House (2 Bedroom)	**139,700**
Town House (3+ Bedroom)	**145,750**
Condominium (2 Bedroom)	**139,750**
Condominium (3+ Bedroom)	**145,750**

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

NAVFACHQ does not have this type of data.
Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171 for National Capitol Region-related data.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.
NAVFACHQ does not have this type of data.
Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171, for National Capitol Region-related data.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YN1	**0**	**1**
EQCM	**0**	**1**
CUCM	**0**	**1**
UCCM	**0**	**1**

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Northern Va	**76**	**15**	**35**
Southern Suburban MD	**10**	**21**	**30**
Eastern Suburban MD	**07**	**21**	**30**
Northern Suburban MD	**03**	**19**	**37**
District of Columbia	**04**	**07**	**20**

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
DC Public Shool Sys.	Public	K - 12	Note 1	N/A	N/A	N/A	Navy Campus
City of Alexandria (VA)	Public	K - 12	Note 2	N/A	862	70	Alex. Off. of Comm.
City of Falls Church (VA)	Public	K - 12	Note 2	N/A	911	97	FalsChr ch Rltns Off
Arlington County (VA)	Public	K - 12	Note 2	N/A	931	89	Arl. Cty Rltns Off
Fairfax County (VA)	Public	K - 12	Note 2	N/A	985	93	Frfx Cty. Rltns Off
Loudon County (VA)	Public	K - 12	Note 2	N/A	932	85	Ldn Cty Rltns Off
Prince William County (VA)	Public	K - 12	Note 2	N/A	908	87	PW Cty Rltns Off
Calvery County (MD)	Public	Pre K - 12	Note 2	N/A	893	26	Cty Supv Actbly/ Tst
Charles County (MD)	Public	Pre K - 12	Note 3	N/A	873	28	Cty Bd of Educati on
Howard County (MD)	Public	Pre K - 12	Note 3	N/A	969	62	Cty Off of PublicI nfo

Montgomery County (MD)	Public	Pre K - 12	Note 3	N/A	993	62	Cty Off of PublicInfo
Prince Georges County (MD)	Public	Pre K - 12	Note 3	N/A	793	39	Cty Off of PublicInfo
Anne Arundel County (MD)	Public	Pre K - 12	Note 3	N/A	928	34	Cty Bd of Education
Washington Internat. School (DC)	Private	Age 3 to Grade 12	No	5K - 10.5K	1214	100	School
Lab School of Wash. (DC)	Private	K - 12	Note 4	15K - 16.5K	N/A	85 - 90	School
The Potomac Schools (VA)	Private	Age 4 - Grade 12	No	6.5K - 11.6K	N/A	100	School
St. Anne's Belfield (VA)	Private	Age 3 - Grade 12	No	4.4K - 7.5K	1100	99	School
Key School (MD)	Private	Age 4 to Grade 12	No	4K - 8K	1124	95	School
Broschart School (MD)	Private	Grades 4 to 12	Note 5	23K	N/A	N/A	School
Capitol Christian Academy (MD)	Private	K - 12	Note 6	2.9K	N/A	N/A	Academy
Landon School (MD)	Private	Grades 3 to 12	No	12K	1220	100	School
Archbishop Carroll HS (DC)	Paroch - ial	9-12	No	3.6K - 3.9K	728	97	School
National Christian Acad (MD)	Paroch -ial	Age 3 - Grade 12	Note 7	2.0K	800	80	Academy

Note 1: Special Education Levels 1-7: 1.Regular Class; 2. Resource Room; 3. Separate class; 4. Public/Private separate class; 5. Public/Private residential facility (like St. Elizabeth's); 6. Hospital or homebound (when student is confined to a non-school environment by a physician, court, welfare board, etc.); and 7. Correctional/Detention facility. Levels 1-4 are located in regular schools. Levels 5-7 are located wherever the student is, as long as he/she is a DC resident (but is not necessarily placed in DC for special needs.)
Note 2: Program mandated by Federal Government under Individuals with Disabilities Act (IDEA).
Note 3: Programs mandated by Federal government under Individuals with Disabilities Act (IDEA). In addition, students with special needs are categorized into Levels 1-5 and receive additional supervision as required.
Note 4: Free-standing Special Education Facility (for Learning Disabled students only).
Note 5: Residential Treatment Center
Note 6: Alpha Omega Program -- for slow learners (paced learning).
Note 7: Educational End-Roads Program. Available to grades 1-5. Assists students with Reading and Language.

UIC: **00025**

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
George Mason University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
University of Maryland	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
Geroge Washington University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
Georgetown University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
American University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
Catholic University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
Howard University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**

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Gallaudet University	Day **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**
	Night **Yes**	**No**	**No**	**N\A**	**Yes**	**Yes**

NOTE: Several local community colleges are also in the Washington DC metropolitan area. They are too numerous to list here.

Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171, for National Capitol Region-related data.

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Please refer to data compiled by Naval District Washington (NDW), UIC No. N00171.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	**NOTE 1**
Professional	**0**	**0**	**0**	**Unknown**
Manufacturing	**0**	**0**	**0**	**Unknown**
Clerical	**0**	**0**	**0**	**Unknown**
Service	**0**	**0**	**0**	**Unknown**
Other	**0**	**0**	**0**	**Unknown**

NOTE 1: For "Local Community Unemployment Rates," please refer to data compiled by Naval District Washington (NDW), UIC No. N00171, for National Capitol Region-related data.

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulties have been experienced. Adequate medical support is available at Arlington Annex, Bethesda, and the Washington Navy Yard.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No significant difficulties have been experienced. Adequate health care is available, on a limited basis, at Bethesda and Primus clinics.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Data Source: Naval District Washington (NDW), UIC N00171

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
2. Blackmarket (6C)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
3. Counterfeiting (6G)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
4. Postal (6L)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
6. Burglary (6N)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
7. Larceny - Ordnance (6R)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
8. Larceny - Government (6S)	**38**	**29**	**10**
Base Personnel - military	Not Available	Not Available	Not Available
Base Personnel - civilian	Not Available	Not Available	Not Available
Off Base Personnel - military	Not Available	Not Available	Not Available
Off Base Personnel - civilian	Not Available	Not Available	Not Available

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	**38**	**64**	**27**
Base Personnel - military	Not Available	Not Available	Not Available
Base Personnel - civilian	Not Available	Not Available	Not Available
Off Base Personnel - military	Not Available	Not Available	Not Available
Off Base Personnel - civilian	Not Available	Not Available	Not Available
10. Wrongful Destruction (6U)	**80**	**75**	**23**
Base Personnel - military	**53**	**42**	**12**
Base Personnel - civilian	**27**	**33**	**11**
Off Base Personnel - military	**0**	**0**	**0**
Off Base Personnel - civilian	**0**	**0**	**0**
11. Larceny - Vehicle (6V)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
12. Bomb Threat (7B)	**2**	**4**	**1**
Base Personnel - military	Not Available	Not Available	Not Available
Base Personnel - civilian	Not Available	Not Available	Not Available
Off Base Personnel - military	Not Available	Not Available	Not Available
Off Base Personnel - civilian	Not Available	Not Available	Not Available

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
14. Assault (7G)	**3**	**2**	**5**
Base Personnel - military	Not Available	Not Available	Not Available
Base Personnel - civilian	Not Available	Not Available	Not Available
Off Base Personnel - military	Not Available	Not Available	Not Available
Off Base Personnel - civilian	Not Available	Not Available	Not Available
15. Death (7H)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
16. Kidnapping (7K)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
19. Perjury (7P)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
20. Robbery (7R)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
21. Traffic Accident (7T)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

UIC: **00025**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
23. Indecent Assault (8D)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
24. Rape (8F)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A
25. Sodomy (8G)	**0**	**0**	**0**
Base Personnel - military	N/A	N/A	N/A
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	N/A	N/A	N/A
Off Base Personnel - civilian	N/A	N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER

Title

5 July 94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

Signature

ACTING

Title

12 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

5 July 94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

L. J. DIFILIPPO
NAME (Please type or print)

Signature

ADVISOR FOR CORPORATE BUSINESS PLANNING
Title

5 July 94
Date

N/A
Division

CORPORATE MANAGEMENT
Department

NAVFACENGCOM
Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

11/1/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/7/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

11/1/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. RISPOLI, CAPT, CEC, USN
NAME (Please type or print)

Signature

DIRECTOR
Title

1 Nov. 94
Date

CORPORATE MANAGEMENT
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

519

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY:

NAVAL FACILITIES ENGINEERING COMMAND
200 Stovall Street
Alexandria, Virginia 22332-2300

ACTIVITY UIC: **00025**

Category ..... Personnel Support
Sub-category .... Administrative Activities

********* If any responses are classified, attach **********
********** separate classified annex. **********

(Not Applicable -- No classified responses)

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UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads**. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		33,963*	36,334*	36,421*	39,513*	36,361*	39,720*
Total funds received ($K)		34,008	35,711	36,372	38,684	36,159	
Budgeted In-House	Civ	531	531	547	496	466	453
	Mil	36	36	36	36	35	35
Actual In-House Workyears	Civ	543	537	529	508	453	430/Est.
	Mil	36	36	36	36	35	35
Budgeted contract personnel in your spaces	Workyears	N/A	N/A	N/A	N/A	N/A	N/A
	Dollars	N/A	N/A	N/A	N/A	N/A	N/A
Actual Contract Personnel in Your spaces	Workyears	N/A	N/A	N/A	N/A	N/A	N/A
	Dollars	N/A	N/A	N/A	N/A	N/A	N/A
Other Govt. Non-Payroll Personel in your spaces		N/A	N/A	N/A	N/A	N/A	N/A
		N/A	N/A	N/A	N/A	N/A	N/A

* **"Total Funds Budgeted" for NAVFACHQ are *Total Operating Dollars.***
There are no *Mil Labor Dollars* in the NAVFACHQ *Total Operating Dollars.*

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		**38,328***	**38,210***	**36,921***	**35,646***	**36,997***	**36,297***	**34,297***
Total funds received ($K)								
Budgeted In-House	Civ	**434**	**428**	**406**	**406**	**406**	**406**	**406**
	Mil	**35**	**35**	**35**	**35**	**35**	**35**	**35**
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Dollars	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Projected Contract Personnel in Your spaces	Workyears	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Dollars	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* **"Total Funds Budgeted" for NAVFACHQ are *Total Operating Dollars.* There are no *Mil Labor Dollars* in the NAVFACHQ *Total Operating Dollars.***

** **"Budgeted In-House Workyears" for the outyears are taken from the FYDP, dated 24 Jan 94, which gives the workyears through FY95. The remaining workyear figures (FY96/01) are based on the *End Strength* in the FYDP in the outyears.**

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions**. In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	**81.481**	**0**	**0**	**81.481**
Comptroller	**8.054**	**0**	**0**	**8.054**
Human resources	**4.220**	**0**	**0**	**4.220**
Administrative services	**3.825**	**0**	**0**	**3.825**
Audio/visual services	N/A	N/A	N/A	N/A
Automated data processing/automation services	**2.879**	**0**	**0**	**2.879**
Civilian personnel services	N/A	N/A	N/A	N/A
Clubs	N/A	N/A	N/A	N/A
Communications services	N/A	N/A	N/A	N/A
Community support services	N/A	N/A	N/A	N/A
Confinement and detention centers	N/A	N/A	N/A	N/A
Custodial services	N/A	N/A	N/A	N/A
Education services	N/A	N/A	N/A	N/A
Engineering support				
Equipment operation, maintenance, and repair	N/A	N/A	N/A	N/A
Explosive ordnance	N/A	N/A	N/A	N/A
Facilities and real property support	N/A	N/A	N/A	N/A
Facility maintenance and repair	N/A	N/A	N/A	N/A

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Finance and accounting	N/A	N/A	N/A	N/A
Food services	N/A	N/A	N/A	N/A
Health services	N/A	N/A	N/A	N/A
Housing and lodging services	N/A	N/A	N/A	N/A
Information services	N/A	N/A	N/A	N/A
Installation retail supply and storage operations	N/A	N/A	N/A	N/A
Laundry and dry cleaning	N/A	N/A	N/A	N/A
Legal services	**3.296**	**0**	**0**	**3.296**
Military personnel support	N/A	N/A	N/A	N/A
Mobilization support	**.737**	**0**	**0**	**.737**
Mortuary services	N/A	N/A	N/A	N/A
Printing and reproduction	N/A	N/A	N/A	N/A
Purchasing and contracting services	*	*	*	*
Refuse collection and disposal	N/A	N/A	N/A	N/A
Resource management	**	**	**	**
Training services	**1.362**	**0**	**0**	**1.362**
Transportation services	N/A	N/A	N/A	N/A
Utilities	N/A	N/A	N/A	N/A
Weather service	N/A	N/A	N/A	N/A
Other support	**14.067*** **	**0**	**0**	**14.067**
Totals	**119.921**	**0**	**0**	**119.921**

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

* **Purchasing and contracting services are included with the "Administrative Services" function.**

** **Resource management is included with the "Comptroller" function.**

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

***** Includes the following:**

a. 6.162 KSF of NAVFAC Support Space (Conference Rooms, Mail Room, Graphics, Supply/Storage)
b. 0.605 KSF of Other Support Organizations (ie. HRO and PSD/SATO)
c. 7.300 KSF of leased spaces by DECIM and Reserves

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion**. In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610	N/A	N/A	N/A	N/A
Administrative structures - underground	620	N/A	N/A	N/A	N/A
Total		N/A	N/A	N/A	N/A

4. **Expansion Potential**. If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions? **Not Applicable**

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?
Not Applicable

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)
Not Applicable

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

Space Changes: Mission changes accommodated within assigned spaces due to downsizing.

Personnel changes: When assigned responsibilities for bachelor quarters, this Headquarters received a "plus-up" of 10 billets. Staff support for other mission changes was accommodated by internal reassignment of personnel.

Mission Changes: (1) Assigned responsibility as base closure agent for the Navy. (2) Assigned responsibility as program manager for Navy bachelor quarters. (3) Increased emphasis in environmental program management.

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **Not Applicable**
(2) WHAT MAKES IT INADEQUATE?
Not Applicable
(3) WHAT USE IS BEING MADE OF THE FACILITY?
Not Applicable
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
Not Applicable
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
Not Applicable
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
Not Applicable
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **Not Applicable**

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **Not Applicable**
(2) WHAT MAKES IT INADEQUATE?
Not Applicable
(3) WHAT USE IS BEING MADE OF THE FACILITY?
Not Applicable
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
Not Applicable
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
Not Applicable
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
Not Applicable
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **Not Applicable**

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **Not Applicable**
(2) WHAT MAKES IT INADEQUATE?
Not Applicable
(3) WHAT USE IS BEING MADE OF THE FACILITY?
Not Applicable
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
Not Applicable
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
Not Applicable
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
Not Applicable
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **Not Applicable**

UIC: **00025**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **Not Applicable**
(2) WHAT MAKES IT INADEQUATE?
Not Applicable
(3) WHAT USE IS BEING MADE OF THE FACILITY?
Not Applicable
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
Not Applicable
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
Not Applicable
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
Not Applicable
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **Not Applicable**

#30 NAVFACENGCOM

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

6-6-94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

30 NAVFACENGCOM

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

L. J. DiFilippo
NAME (Please type or print)

Signature

Advisor for Corporate Business Planning
Title

6/2/94
Date

N/A
Division

Corporate Management
Department

Naval Facilities Engineering Command UIC 00025
Activity

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Signature

Acting Commander
Title

6-13-94
Date

Naval Facilities Engineering Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

6/15/94
Date

ACTIVITY UIC: N00025

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*Naval Facilities Engineering Command Alexandria, VA*
Acronym(s) used in correspondence	*NAVFACENGCOM, Alexandria*
Commonly accepted short title(s)	*NAVFACENGCOM*

- Complete Mailing Address
  Commander, Naval Facilities Engineering Command
  200 Stovall Street
  Alexandria, VA 22332-2300

- PLAD
  COMNAVFACENGCOM ALEXANDRIA VA

- PRIMARY UIC: N00025 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N45615 PURPOSE: OPERATIONS SUPPORT FIELD

  _____ _____

  _____ _____

2. PLANT ACCOUNT HOLDER:

- Yes _____ No X (check one)

ACTIVITY UIC: NOOO25

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes ____ No __x__ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes ____ No __X__ (check one)

• Primary Host (current) UIC: __N/A__

• Primary Host (as of 01 Oct 1995) UIC: __N/A__

• Primary Host (as of 01 Oct 2001) UIC: __N/A__

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes __X__ No ____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

ACTIVITY UIC: N00025

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC-93 slated NAVFACENGCOM Headquarters to move from leased commercial space in Alexandria, VA (HOFFMAN Complex) to government owned space in the Washington Navy Yard.

ACTIVITY UIC: N00025

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- FACILITIES ENGINEERING SUPPORT/ACQUISITION
  - CONTRACTING
  - DESIGN & CONSTRUCTION
  - REAL ESTATE ACQUISITION & DISPOSAL
  - NAVY HOUSING
  - BASE REALIGNMENT & CLOSURE
  - ENVIRONMENTAL SUPPORT & PROJECT EXECUTION
  - PUBLIC WORKS & PLANNING SUPPORT

- PUBLIC WORKS CENTERS
  - PUBLIC WORKS SUPPORT TO NAVY COMPLEXES
  - MAINTENANCE/UTILITIES/TRANSPORTATION/ENGINEERING
  - OWN NAVY HOUSING

- ENVIRONMENTAL SHORE
  - MANAGE & EXECUTE PROGRAM FOR NAVY & MARINE CORPS
  - TECHNICAL AND CONTRACTING SUPPORT FOR
    - STATE & REGIONAL COORDINATORS
    - NAVY ACTIVITIES

- CIVIL ENGINEER CORPS/SEABEES
  - PROGRAM MANAGEMENT
  - LOGISTICS & TRAINING SUPPORT

- NAVY HOUSING
  - CONSTRUCTION, OPERATIONS & MAINTENNACE
  - NAVY NEGHBORHOODS OF EXCELLENCE
  - PROGRAM MANAGER FOR NAVY BACHELOR QUARTERS

- BASE REAGLIGNMENT & CLOSURE
  - BSAT ANALYSIS PROCESS SUPPORT
  - DESIGN & MANAGE BRAC CONSTRUCTION FOR NAVY
  - OWNERSHIP/CARETAKER AFTER OPERATIONAL CLOSURE
  - MANAGE ENVIRONMENTAL RESTORATION/REAL ESTATE DISPOSAL

ACTIVITY UIC: N00025

Projected Missions for 2001

- SAME AS CURRENT MISSION

ACTIVITY UIC: N00025

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Major Claimant support for NSF Thurmont
- Base closure agent for the Navy
  - Receive, manage and dispose of Navy Bases that have been operationally closed.
- Engineering support for the White House Military Office.
- Design and construction services to NATO
- Assist the Office of SECNAV for Foriegn Military Sales

Projected Unique Missions for FY 2001

- Same as above

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

Operational name	UIC
Chief of Naval Operations (CNO)	N00011

Funding Source	UIC

ACTIVITY UIC: N00025

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	32	4	431
• Tenants (total)	0	0	10

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	33	7	423
• Tenants (total)	0	0	22

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
RADM JACK E. BUFFINGTON	(703)325-0400	(703)325-0024	(202)610-2064
• Duty Officer	(703)325-0400	(703)325-0024	N/A
• RADM ROBERT M. GALLEN	(703)325-0402	(703)325-0053	
• CDR ERNEST J. KATZWINKEL	(703)325-8567	(703)325-0053	(703)978-8178

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
DEFENSE ENVIRONMENTAL CORPORATION INFORMATION MANAGEMENT (DECIM)	N45625	0	0	10

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enliste	Civilian
NONE					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enliste d	Civilian
NONE					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NONE		

4. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)
  NOT APPLICABLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM R. M. GALLEN, CEC, USN
NAME (Please type or print)

Signature

Acting Commander
Title

2-14-94
Date

Naval Facilities Engineering Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

519

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	**NAVAL FACILITIES ENGINEERING COMMAND**
UIC:	**00025**
Major Claimant:	**Chief of Naval Operations (CNO)**

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	**$69,493/WY**

Source of Data (1.a. Salary Rate): FY96 NAVCOMPT Budget Submission

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Fairfax County	VA	15	196	46	13	30
Alexandria	VA	1	43	10	4	8
Prince William	VA	4	38	9	29	60
Arlington	VA	0	17	4	7	35
Prince Georges County	MD	0	43	10	12	60
Montgomery	MD	0	13	3	15	65
Washington, DC	DC	5	17	4	9	27
Other	Varies	2	60	14	Varies	Varies

27 + 427 = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:
Not Applicable

Source of Data (1.b. 1) & 2) Residence Data): NAVFAC Personnel Recall List

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c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base* (miles)
Washington, DC	**Not Applicable**	**Activity located within Washington, D.C.**
Arlington, VA	**Arlington**	**5**
Alexandria, VA	**N/A (In Fairfax County)**	**7**
Vienna, VA	**Fairfax**	**15**
Herndon, VA	**Fairfax**	**20**
Woodbridge, VA	**Prince William**	**22**
Manassas, VA	**Prince William**	**25**
Hyattsville, MD	**Prince Georges**	**7**
College Park, MD	**Prince Georges**	**8**
Ft. Washington, MD	**Prince Georges**	**10**
Silver Spring, MD	**Montgomery**	**8**
Bethesda, MD	**Montgomery**	**8**
Chevy Chase, MD	**Montgomery**	**10**
Rockville, MD	**Montgomery**	**15**
Gaithersburg, MD	**Montgomery**	**20**
Annapolis, MD	**Anne Arundel (Other)**	**40**
Baltimore, MD	**Baltimore (Other)**	**50**

*** Per guidance of Amendment One to Data Call Sixty-Five, dated 28 Jun 94: Response reflects data for "receiving site," i.e. Washington Navy Yard.**

Source of Data (1.c. Metro Areas):
1. **HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171**
2. **Alexandria Drafting Co. maps of NVA, MD, and DC**

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0.0
20 - 24 Years	2	0.5
25 - 34 Years	66	16.0
35 - 44 Years	65	15.0
45 - 54 Years	262	61.0
55 - 64 Years	30	7.0
65 or Older	2	0.5
TOTAL	427	100 %

Source of Data (1.d.) Age Data): Employees SF-50

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	2	0.5
12th Grade or High School Equivalency	131	31.0
1-3 Years of College	16	4.0
4 Years of College (Bachelors Degree)	208	49.0
5 or More Years of College (Graduate Work)	70	16.0
TOTAL	427	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	16
Bachelor Degree	208
Masters Degree	62
Doctorate	8

Source of Data (1.e.1) and 2) Education Level Data): NCPDS Corporate HQ System

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based

on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	**0**	**N/A**
2. Construction (includes facility maintenance and repair)	15-17	**0**	**N/A**
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	**0**	**N/A**
3b. Aircraft (includes engines and missiles)	3721 et al	**0**	**N/A**
3c. Ships	3731	**0**	**N/A**
3d. Other Transportation (includes ground vehicles)	various	**0**	**N/A**
3e. Other Manufacturing not included in 3a. through 3d.	various	**0**	**N/A**
Sub-Total 3a. through 3e.	*20-39*	***0***	***N/A***
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	**0**	**N/A**
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	**0**	**N/A**
4c. Water Transportation (includes organizational level maintenance)	44	**0**	**N/A**
4d. Air Transportation (includes organizational level maintenance)	45	**0**	**N/A**

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4e. Other Transportation Services (includes organizational level maintenance)	47	**3**	**0.7**
4f. Communications	48	**0**	**N/A**
4g. Utilities	49	**9**	**2.1**
Sub-Total 4a. through 4g.	*40-49*	***12***	***2.8***
5. Services	70-89		
5a. Lodging Services	70	**0**	**N/A**
5b. Personal Services (includes laundry and funeral services)	72	**0**	**N/A**
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	**35**	**8.2**
5d. Automotive Repair and Services	75	**0**	**N/A**
5e. Other Misc. Repair Services	76	**0**	**N/A**
5f. Motion Pictures	78	**0**	**N/A**
5g. Amusement and Recreation Services	79	**0**	**N/A**
5h. Health Services	80	**0**	**N/A**
5i. Legal Services	81	**11**	**2.6**
5j. Educational Services	82	**4**	**0.9**
5k. Social Services	83	**0**	**N/A**
5l. Museums	84	**0**	**N/A**
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	**109**	**25.5**
5n. Other Misc. Services	89	**90**	**21.1**
Sub-Total 5a. through 5n.:	*70-89*	***249***	***58.3***
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	**76**	**17.8**
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	**5**	**0.1**
6c. Public Finance	93	**0**	**N/A**
6d. Environmental Quality and Housing Programs	95	**85**	**19.9**
Sub-Total 6a. through 6d.		***166***	***38.9***

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TOTAL		***427***	100 %

Source of Data (1.f.) Classification By Industry Data): NAVFAC Key to Routing, dated June 1994

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	**195**	**46.0**
2. Professional Specialty		
2a. Engineers	**94**	**22.0**
2b. Architects and Surveyors	**14**	**3.3**
2c. Computer, Mathematical & Operations Research	**16**	**4.0**
2d. Life Scientists	**7**	**1.6**
2e. Physical Scientists	**0**	**0**
2f. Lawyers and Judges	**9**	**2.0**
2g. Social Scientists & Urban Planners	**3**	**0.7**
2h. Social & Recreation Workers	**0**	**0**
2i. Religious Workers	**0**	**0**
2j. Teachers, Librarians & Counselors	**0**	**0**
2k. Health Diagnosing Practitioners (Doctors)	**0**	**0**
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	**0**	**0**
2m. Communications	**1**	**--**
2n. Visual Arts	**1**	**--**
Sub-Total 2a. through 2n.:	**145**	**34.0**
3. Technicians and Related Support		
3a. Health Technologists and Technicians	**0**	**0**

3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	80	19.0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	7	1.6
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	427	100 %

Source of Data (1.g.) Classification By Occupation Data): NCPDS Corporate HQ System

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers;

broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	**93%**
2. Percentage of Military Spouses Who Work Outside of the Home:	**52%**
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	**09%**
3b. Employed "On-Base" - Non-Appropriated Fund:	**N/A**
3c. Employed "Off-Base" - Federal Employment:	**27%**
3d. Employed "Off-Base" - Other Than Federal Employment	**64%**

Source of Data (1.h.) Spouse Employment Data): NAVFAC Code 12R Survey, 07/94

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

** Per guidance of Amendment One to Data Call Sixty-Five, dated 28 Jun 94: Responses to all parts of Question 2 reflect data for the "receiving site," i.e. the Washington Navy Yard.*

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	B[1]	B[1]	B[1]
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	B[2]
Energy Supply	A	A	A
Energy Distribution	A	A	B[2]
Wastewater Collection	A	A	B[2]
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	B[1]	B[1]	B[1]
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

NOTES:

1. According to HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171

2. The only potential problem areas relate to the internal NDW infrastructure, not the District of Columbia infrastructure. NDW waterlines, sewer system, and power distribution would require an upgrade for a 100% increase in personnel at NAVFACENGCOM.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. **Not Applicable**

Sources of Data (2.a. 1 & 2 - Local Community Table):
1. HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171
2. EFA Chesapeake Technical Experts and "Washington Navy Yard Master Plan," dated 1990. NOTE: The Master Plan identified the capacity to accomodate an additional 3,200 employees at the Navy Yard through the adaptive re-use of warehouse structures. Infrastructure was analyzed as adequate, in general, to support that level of growth.

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	B[1]	B[1]	B[1]
Hazardous/Toxic Waste Disposal	B[1]	B[1]	B[1]
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

NOTE:
1. According to HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. **Not Applicable**

Source of Data (2.b. 1 & 2 - Regional Table):
1. HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171
2. Logical Assumption --
The Washington Navy Yard is at the center of the Washington MSA which includes over 4 million people. Even a 100% increase in personnel at NAVFACENGCOM (427 employees) plus families would amount to a population increase of .0003% to .0004%. The Washington DC region's existing infrastructure could accomodate that amount of growth with little or no adverse impact/expense.

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

County of Residence	State	Current Average Vacancy Rate Percentage (%)	
		Rental Units	Sales Units
Fairfax County	**VA**	**3.0**	**6.0**
Alexandria	**VA**	**4.0**	**5.0**
Prince William	**VA**	**5.0**	**6.0**
Arlington	**VA**	**3.0**	**5.0**
Prince Georges	**MD**	**6.0**	**6.0**
Montgomery	**MD**	**6.0**	**6.0**
Washington, DC	**DC**	**Unavail.**	**Unavail.**
Other			
St. Mary's	**MD**	**4.0**	**6.0**
Charles	**MD**	**3.5**	**6.0**

Source of Data (3.a. Off-Base Housing): Housing Referral Files of PWC Washington and Multiple Listing Service (MLS)

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Element-ary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
VA District	Alexandria	12	2	1	9,785	Note 1	20.0 - 1	Note 1	No
VA District	Arlington	19	5	3	16,899	Note 1	15.5 - 1	Note 1	Yes
VA District	Fairfax	130	23	20	138,500	Note 1	25.4 - 1	Note 1	Yes
VA District	Prince William	39	11	8	44,722	Note 1	16.0 - 1	Note 1	Yes
MD District	Montgomery	123	26	21	113,429	Note 1	15.3 - 1	Note 1	Yes
MD District	PrinceGeorges	118	26	31	113,570	Note 1	25.5 - 1	Note 1	Yes
District of Columbia	WashingtonDC	111	24	25	80,000	140,000	24.0 - 1	Note 1	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

NOTE 1: School District was unable or unwilling to provide this data.

Source of Data (3.b.1) Education Table): Area School Districts contacted by NDW

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. **Not Applicable**

Source of Data (3.b.2) On-Base Schools): Not Applicable

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

District of Columbia
University of the District of Columbia
George Washington University
Georgetown University
American University
Catholic University of America
Gallaudet University
Mount Vernon College
Strayer College
Trinity College
District of Columbia School of Law
Southeastern University
De Sales School of Theology
Wesley Theological University
Dominican House of Studies
University of Southern California
Howard University
Corcoran School of Art

Fairfax County
University of Virginia (branch campus)
Virginia Tech (branch campus)
Northern Virginia Community College
George Mason University
National-Louis University

Prince Georges County
University of Maryland
Columbia Union College
Bowie State University

Other Locations
Averett College
Marymount University
Capitol College
Florida Institute of Technology
Montgomery College

Source of Data (3.b.3) Colleges): Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ATI Career Institute	**Secretarial**
Automation Academy	**Nursing Asst/Aide**
Charles County Community College	**Various programs**
Computer Learning Center	**Computer Training**
Maryland Drafting Institute	**Drafting**
Patricia Stevens Fashion/Interior Design	**Fashion/Interior Design**
Potomac Academy of Hair Design	**Hair Styling**
Prince Georges Community College	**Various programs**
PSI Institute	**Various programs**
PTC Career Institute	**Various programs**
TESST Electronics/Computer Institute	**Electronic Fundamentals**

Source of Data (3.b.4) Vo-tech Training): Consortium of Universities

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c. Transportation.

1) Is the activity served by public transportation?

	Yes	No	
Bus:	X		
Rail:	X *		**(Virginia Railway Express services Hoffman II)**
Subway:	X		
Ferry:		X	

Source of Data (3.c.1) Transportation: NAVFACENGCOM 90C, Ph: (703) 325-7355

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Existing Site (Hoffman II, Alexandria):
AMTRAK, 110 Callahan Drive, Alexandria, VA ..... 1/2 mile

"Receiving Site" (Washington Navy Yard):
Union Station, 1st and Massachusetts Ave., N.E., Washington D.C.
Washington AMTRAK Terminal ..... 3 miles

Source of Data (3.c.2) Transportation: AMTRAK, Ph: 1-800:872-7245

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

	Existing Site (Hoffman II, Alexandria)	"Receiving Site" (Washington Navy Yard)
Washington National Airport, Arlington County.....	**7 miles**	**5 miles**
Dulles International Airport, Fairfax/Louden Counties	**20 miles**	**25 miles**

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Source of Data (3.c.3) Transportation: Business/Travel Planner, Hotel/Motel Redbook, North American Edition, 1985

4) How many carriers are available at this airport?
Washington National ..... 20 public carriers, including 7 commuter carriers

Dulles International ..... 26 public carriers, including 4 commuter carriers
2 new carriers to "start-up" services by Fall 94

Source of Data (3.c.4) Transportation):
Washington National: Commercial Programs Office, Ph: (703) 739-8759
Dulles International: Airport Manager's Office, Ph: (703) 661-2710

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Existing Site (Hoffman II, Alexandria): Approximately 1/8 mile to I-95
"Receiving Site" (Washington Navy Yard): Immediately adjacent to I-395
5 miles to I-95

Source of Data (3.c.5) Transportation): Alexandria Drafting Co. maps of Northern VA

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6) Access to Base: ***Responses apply to "Receiving Site" (Washington Navy Yard)***

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The <u>Traffic Impact Study/ Transportation Management Plan</u> was performed by Callow Associates and examined the ability of the roads and transit around the Washington Navy Yard to accomodate an additional 3,200 employees. This Study concluded:

"The traffic impacts from the Navy Yard expansion to 10,000 employees are manageable. As was shown, the external road network studied within this report operates at acceptable levels of service with the recommended improvements."

b) Do access roads transit residential neighborhoods? **No.**

c) Are there easements that preclude expansion of the access road system? **No.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **None, other than the general level of congestion on Washington DC area traffic arteries. Northern VA employees who choose to commute via I-95 will travel over the Woodrow Wilson Memorial Bridge (a draw bridge.) Generally, it does not inhibit traffic flow since:**

1. **It has the same number of moving lanes as "on land," and**
2. **It is normally "opened" only during non-rush hours.**

Source of Data (3.c.6) Transportation): Callow Associates Traffic Study and other sources

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Responses are for "Receiving Site" (Washington Navy Yard).
Fire Protection: When NAVFAC HQ relocates to the Washington Navy Yard, fire protection will be via the Naval District Washington (NDW) Fire Department.

Hazardous Materia Incidents: The NDW Fire Department has a "mutual aid" agreement with Fire Departments of the District of Columbia and Prince Georges county, which has specific "HAZ/MAT" units. These are specially trained and equipped units that would respond inside the Navy Yard, when requested by the NDW Fire Department.

It is customary for many of our fire departments to have "mutual aid" agreements with local jurisdictions for this type of support, as well as normal firefighting support for large fires.

Source of Data (3.d. Fire/Hazmat): **1. Mutual Aid Agreement, 6/90 cited in HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171** **2. NAVFAC Code 13F (Fire Protection, Director) and NAVFAC Code 150 (Chief Fire Protection Engineer)**

e. **Police Protection.**
Responses are for "Receiving Site" (Washington Navy Yard).

1) What is the level of legislative jurisdiction held by the installation?
Exclusive

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. **Not Applicable**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **No**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **Not Applicable**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
Not Applicable

Source of Data (3.e. 1) - 5) - Police): NDW Operations Officer per HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.
Responses are for "Receiving Site" (Washington Navy Yard).

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. **YES.**

Electric Power: Electric power is obtained from Potomac Electric Power Company (PEPCO).

Water and Sewage Disposal: Services are provided via utility service contracts administered by the Atlantic Division, Naval Facilities Engineering Command (LANTNAVFACENGCOM). These contracts have been negotiated with the following local municipalities:

Prince William County Service Authority
4 County Complex Court
Prince William, VA 22193-0306

Arlington County
Utilities Service Office
P.O. Box 809
Arlington, VA 22216-0809

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? **No.**

If so, identify time period during which rationing existed and the restrictions imposed. **Not applicable.**

Were activity operations affected by these situations? **Not Applicable.**

If so, explain extent of impact. **Not Applicable.**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? **No. There have been no significant disruptions to utility service during the past 5 years. However, the Potomac Electric Power Company (PEPCO) did "rolling blackouts" on their electrical feeders during January 94.**

If so, identify time period(s) covered and extent/nature of restrictions/disruption. **The "rolling blackouts" occured during the early morning hours of January 18, 1994, during severe ice storms and cold weather in the local area. By the time the normal workday began, PEPCO had completed their "rolling blackouts" and only requested that all unnecessary electrical load be curtailed.**

Were activity operations affected by these situations? **Not Applicable.**
If so, explain extent of impact. **The "rolling blackouts" had no effect on activity operations or mission accomplishment.**

Source of Data (3.f. 1) - 3) Utilities): Lt. Baker @ PWC-Washington, per HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

If "employer" is intended to mean *PRIVATE SECTOR* only, then ...

Employer	Product/Service	No. of Employees
1. Giant Food, Inc. [1]	Food Retailer/Supermarket	18,410
2. Bell Atlantic [1]	Telecommunications	12,000
3. Marriott International, Inc.[1]	Hotel/Resort/Food Service	11,900
4. IBM[1]	Computers	11,600
5. Safeway Stores[1]	Food Retailer/Supermarket	11,500
6. McDonald's[1]	Fast Food Restaurant	10,800
7. Westinghouse[1]	Electronic Equipment	10,000
8. Dart Group Corporation[2]	Retail, Shopping Ctr Owner	5,970
9. MCI Communications[2]	Long Distance Telephone	5,300
10. Martin Marietta Corportion[2]	Defense/aerospace design/manuf.	5,100

The above superscripts "1" and "2" indicate data received from the following sources:

Source of Data (4. Business Profile):
1. The Greater Washington Board of Trade and D.C. Department of Employment Service, per HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171
2. The Washington Post, Special Business Section, April 18, 1994

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

If "employer" is interpreted to include *GOVERNMENT AND UNIVERSITIES*, then the following should be included ...

Employer	Product/Service	No. of Employees
1. U.S. Government[1 & 2]	Various Federal Agencies	375,000
2. District of Columbia Gov't[1]	Local Government	52,900
10. University of Maryland [2]	Education	9,400
11. Wash. Metro Transit Auth.[2]	Transportation	8,600
12. GWU Hospital[2]	Medical Care	6,800
13. Howard University[2]	Education	6,470

The above superscripts "1" and "2" indicate data received from the following sources:

Source of Data (4. Business Profile):
1. The Greater Washington Board of Trade and D.C. Department of Employment Service, per HQ Naval District Washington (NDW) Data Call Number 65, UIC No. 00171
2. EFA Chesapeake Response to BRAC 93 Data Call 38, dated 28 Oct 1992.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
There is a "shakeout" underway in the retail and commercial property development industries, due to oversupply, DOD implementation of locating activities on Government-owned land, and general effects of the recession.

b. Introduction of New Businesses/Technologies: **The focus changed in recent years from retail, real estate and banking to high-tech, including computer, telecommunications, and medical technology businesses. For example, Montgomery County recently emerged as a "biotechnology center."**

c. Natural Disasters:
Natural disasters in the Washington metropolitan area are fairly rare. They are limited to the occasional aftermath of a tropical storm hitting the East Coast and very infrequent tornadoes. Seasonally, some localized flooding occurs but not classified as a "natural disaster."

d. Overall Economic Trends:
The region's economy started expanding in the second half of 1993. Lower interest rates are providing new financing opportunities for companies. Restructuring of U.S. industries and the use of new technologies and market opportunities finds successful firms focused in "niche" markets. Deregulation has also created expansion and new business opportunities in the telecommunications and airline industries.

Source of Data (5. Other Socio/Econ): The Washington Post, Special Washington Business Section, April 18, 1994.

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. **As part of the "Navy Kids" Program for the past several years, NAVFAC volunteers have "tutored" students once a week from Lackey Elementary School, Washington, D.C.**

Source of Data (6. Other): Lt. C. Smith, NAVFAC 1232, "Navy Kids" Program Coordinator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/21/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/1/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/21/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mr. L. DIFILIPPO
NAME (Please type or print)

Signature

Advisor for Corporate Business Planning
Title

7/20/94
Date

Code 90A
Division

Corporate Management
Department

Naval Facilities Engineering Command
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL FACILITIES ENGINEERING COMMAND
UIC:	N00025
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND		UIC: N00025	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			1
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases[1]	2,365		2,356
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Physical Security)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):	2.365		2,365

[1] **These lease costs are paid from the Construction, Repair and FSC Supervision, Inspection & Overhead (SIOH) open allotment.**

revised (12-Sep-94)

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
1751205	$2,365

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B,

above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND	N00025
Cost Category	FY 1996 Projected Costs ($000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):[2]	2,365
Total:	2,365

[2]These lease costs are paid from the Construction, Repair and FSC Supervision, Inspection & Overhead (SIOH) open allotment.

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. M. SMITH, CAPT, CEC, USN
NAME (Please type or print)

L. M. Smith
Signature

ACTING COMMANDER
Title

9/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

L. M. SMITH, CAPT, CEC, USN
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

9/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

14 SEP 1994
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

WAYNE R. GRUPE
NAME (Please type or print)

Wayne R. Grupe
Signature

DIRECTOR
Title

9/12/94
Date

PROGRAMS DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

See Complete Revision 5/19

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NAVAL FACILITIES ENGINEERING COMMAND
UIC:	N00025
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data: Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)	
Activity Name: NAVAL FACILITIES ENGINEERING COMMAND	UIC: N00025

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Physical Security)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

NOT APPLICABLE
8/1/94
1252

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)

N/A 1252 8/1/94

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A 1252 8/1/94

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

N/A
8/1/94
1252

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INSTALLATION RESOURCES

4. Grand Total (sum of 1c., 2m., and 3.) :		N/A	

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs ($000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	N/A
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

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125

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	N/A
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	N/A

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/22/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/3/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/22/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

WAYNE R. GRUPE
NAME (Please type or print)

Wayne R. Grupe
Signature

DIRECTOR, PROGRAMS DIVISION
Title

7/14/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Bureau of Medicine and Surgery, Washington, DC
Acronym(s) used in correspondence	BUMED
Commonly accepted short title(s)	BUMED

- Complete Mailing Address

  Bureau of Medicine and Surgery
  2300 E Street, NW
  Washington, DC 20372-5300

- PLAD BUMED WASHINGTON DC

- PRIMARY UIC: 00018 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): None PURPOSE: _____

00018

2. PLANT ACCOUNT HOLDER:

- Yes ___X___ No _____ (check one)

00018

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

● HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes _____ No ___X___ (check one)

● TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes _____ No ___X___ (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

● INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes ___X___ No _____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

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5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

No, we were not affected.

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7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Commands the Bureau of Medicine and Surgery (BUMED) and shore facilities assigned by the Chief of Naval Operation (CNO).

* Ensures the readiness of personnel and material under the command of BUMED and provides primary and technical support for delivery of health care to all beneficiaries.

* Maintains cognizance of and provides support to the health care and preventive medicine needs of the Operating Forces of the Navy and Marine Corps.

* Directs the provision of medical and dental care and services as authorized by law or regulations in medical and dental activities for Navy and Marine Corps personnel, other uniformed services personnel, their dependents, retired members and their dependents, eligible survivors of deceased members, Federal civilian employees, and other categories of persons authorized by law regulation.

* Ensures the provision of medical and dental care in nonnaval facilities for persons authorized by law or regulations.

* Ensures implementation of policies and directives to conduct occupational health and preventive medicine programs.

* Directs the planning and execution of biomedical research programs required to ensure state-of-the-art health care delivery and the effective application of medical and biophysiological parameters to operationally relevant scenarios.

* Ensures the acquisition and maintenance of a total force of appropriately trained medical and dental military and civilian personnel.

* Develops implementation guidelines and monitors application of physical standards and examinations of persons for entrance and retention in the naval service and for specialized duties.

* Provides professional and technical guidance for design, construction, manning, and equipping of medical and dental facilities ashore and afloat.

* Conducts inspections of medical and dental treatment facilities (MTFs and DTFs), activities commanded by BUMED, and assists other immediate superiors in command in performing command inspections throughout the Navy and Marine Corps.

* Monitors the performance of MTFs and DTFs to ensure that standards for the delivery of health care are met.

* Formulates policy and provides oversight for patient management and administration.

* Ensures acquisition and execution of health care resources budgeted for claimancy 18 activities.

00018

* Prepares, revises, and publishes manuals, instructions, and other communication to issue Medical Department policies and procedures on medical, dental, professional, technical, and administration matters.

* Develops global plans and programs for health care delivery.

* Provides health care and graduate medical and dental education consistent with current professional standards of practice.

* Provides training to meet the requirements of the health care system's operations.

* Implements assigned programs to meet Navy and Marine Corps mobilization and contingency plans.

* Ensures cooperation with civil authorities in matters pertaining to public health, disasters, and other emergencies.

Projected Missions for FY 2001

- Projected Mission not expected to change from Current Mission.

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8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- The Surgeon General is the primary representative for the Secretary of the Navy for all health care related matters. He executes these responsibilities by closely coordinating the focus and direction of Navy Medicine with the Surgeon Generals of the Army and Air Force under the direction of the Assistant Secretary of Defense (Health Affairs).

Projected Unique Missions for FY 2001

- Projected Unique Mission not expected to change from Current Unique Mission.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

Operational name	UIC
CNO	00011

Funding Source	UIC
ASSISTANT SEC OF DEFENSE/HEALTH AFFAIRS	N/A

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10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

(Appropriated)	Officers	Enlisted	Civilian
• Reporting Command	168	53	233*
		(*196 Permanent, 37 Temporary Employees)	
• Tenants (total)			

Authorized Positions as of 30 September 1994

(Appropriated)	Officers	Enlisted	Civilian
• Reporting Command	160	51	207
		(As of 8/94)	
• Tenants (total)			

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
Chief, Bureau of Medicine & Surgery - VADM Donald Hagen	(202)653-1144	(202)653-1280	(301)897-9613
Deputy Chief, Bureau of Medicine & Surgery - RADM Richard Ridenour	(202)653-1144	(202)653-1280	(301)230-9089
Chief of Staff, Bureau of Medicine & Surgery - CAPT David Gervais	(202)653-1145	(202)653-1280	(703)719-5526

• Duty Officer [N/A]

Command Duty Officer - Varies (202)653-1327 (202)653-1280

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12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

00018

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A		_

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) Does NOT apply to this Command.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Date 4 Feb 94

D. R. GERVAIS, CAPT, MSC, USN
Chief of Staff
Bureau of Medicine & Surgery

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

VADM Donald Hagen, MC
NAME (Please type or print)

Signature

SURGEON GENERAL/CHIEF BUMED
Title

2-8-94
Date

BUREAU OF MEDICINE & SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

16 FEB 1994

ACTING
Title

Date

Document Separator

5.0

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Bureau of Medicine and Surgery
UIC:	00018
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: Bureau of Medicine & Surgery | **UIC:** 00018

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			N/A
1b. Minor Construction			N/A
1c. Sub-total 1a. and 1b.			N/A
2. Other Base Operating Support Costs:			
2a. Utilities	300		300
2b. Transportation	12		12
2c. Environmental			N/A
2d. Facility Leases	1988		1988
2e. Morale, Welfare & Recreation			69
2f. Bachelor Quarters			505
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	50		50
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			2924

DATA CALL 66
INSTALLATION RESOURCES

3. Grand Total (sum of 1c. and 2k.):			2924

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
940130188M00018A	2924

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)		
Activity Name: Bureau of Medicine & Surgery	**UIC:** 00018	

Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			

4. Grand Total (sum of 1c., 2m., and 3.) :			N/A

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Bureau of Medicine & Surgery	**UIC:** 00018

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	966
Material and Supplies (including equipment):	495
Industrial Fund Purchases (other DBOF purchases):	312
Transportation:	0
Other Purchases (Contract support, etc.):	7410
Total:	9183

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Bureau of Medicine & Surgery	**UIC:** 00018
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	18 + 4.5
Total Workyears:	22.5

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

Housekeeping - part of GSA contract
Security Guards - part of GSA contract

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

22.5

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

4.5

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR E. L. ROBINSON III
NAME (Please type of print)

Signature

DIRECTOR FOR HEADQUARTERS ADMINISTRATION
Title

18 Jul 94
Date

BUREAU OF MEDICINE AND SURGERY, WASHINGTON D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 7-19-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

04 AUG 1994

Title _____ Date _____

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Bureau of Medicine and Surgery
UIC:	00018
Major Claimant:	CNO

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$43,887

Source of Data (1.a. Salary Rate): Work Code Summary Report and NAVCOMPT 2171 for average salary; added performance awards, FY95 and FY96 payraises.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Montgomery	MD	50	27	20.9	22	45
Fairfax	VA	46	21	18.2	22	40
Prince Georges	MD	9	50	16.0	35	60
Arlington	VA	22	5	7.3	9	17
District of Columbia		9	31	10.9	5	20
Prince William	VA	23	6	7.9	25	45
Anne Arundel	MD	8	4	3.3	47	75
Alexandria	VA	29	9	10.3	12	30
Other		11	8	5.2		
				= 100%		

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Bethesda, MD
Prince Georges, MD
Arlington, VA
Washington, DC

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data):BUMED Standard Personnel Management System (SPMS) Files

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Washington	District of Columbia	0
Baltimore	Baltimore	37
Alexandria	N/A	5

Source of Data (1.c. Metro Areas): AAA Tour Book

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	13	6.5
25 - 34 Years	49	24.4
35 - 44 Years	73	36.3
45 - 54 Years	43	21.4
55 - 64 Years	21	10.4
65 or Older	2	1.0
TOTAL	201	100 %

Source of Data (1.d.) Age Data): Personnel System Manager, HRO-Washington

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	2	1
9th through 11th Grade	3	1.5
12th Grade or High School Equivalency	119	59.2
1-3 Years of College	24	11.9
4 Years of College (Bachelors Degree)	36	17.9
5 or More Years of College (Graduate Work)	17	8.5
TOTAL	201	100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	3
Associate Degree	8
Bachelor Degree	35
Masters Degree	14
Doctorate	1

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): Personnel System Manager, HRO-Washington Navy Yard

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	5	2.4
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	4	1.9
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	9	4.2
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	11	5.2
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	12	5.7

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	1	0.5
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	30	14.2
5n. Other Misc. Services	89	149	70.3
Sub-Total 5a. through 5n.:	70-89	203	95.8
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		212	100 %

Source of Data (1.f.) Classification By Industry Data): Wage and Classification Dept, HRO-Washington Navy Yard

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	93	43.9
2. Professional Specialty		
2a. Engineers	1	0.5
2b. Architects and Surveyors	3	1.4
2c. Computer, Mathematical & Operations Research	1	0.5
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	5	2.4
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	15	7.1
Sub-Total 3a. and 3b.:	15	7.1
4. Administrative Support & Clerical	96	45.3
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	1	0.5
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	2	0.9
TOTAL	212	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): Wage and Classification Dept, HRO-Washington Navy Yard

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	74
2. Percentage of Military Spouses Who Work Outside of the Home:	47
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	15
3b. Employed "On-Base" - Non-Appropriated Fund:	2
3c. Employed "Off-Base" - Federal Employment:	7
3d. Employed "Off-Base" - Other Than Federal Employment	76

Source of Data (1.h.) Spouse Employment Data): Survey of BUMED military members completed 7/14/94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):

Item 2.a. is not applicable to this Command. As a National Capital Region Headquarters activity, this Command is complying with the FY-91 National Defense Authorization Act which requires reduction in headquarters end-strengths. Hence, an increase in personnel end-strength is not conceivable.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):

Item 2.b. is not applicaple to this Command, as explained in 2.a.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5%

Units for Sale: 6%

Source of Data (3.a. Off-Base Housing): Housing Referral Service Files and MLS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Element-ary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
District of Columbia	N/A	111	24	25	80000	140000	24-1	***	Yes
City of Alexandria	N/A	12	2	1	9785	***	20-1	***	No
Arlington	Arlington	19	5	3	16899	***	15.5-1	***	Yes
Fairfax	Fairfax	130	23	20	138500	***	25.4-1	***	Yes
Prince William	Prince William	39	11	8	44722	***	16-1	***	Yes
Montgomery	Montgomery	123	26	21	113429	***	15.3-1	***	Yes
Prince Georges	Prince Georges	118	26	31	113570	***	25.5-1	***	Yes
Anne Arundel	Anne Arundel	76	18	12	69298	67432	26-1	***	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
*** NOTE: The school districts were either unable or unwilling to provide these answers.

Source of Data (3.b.1) Education Table): Area school districts

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools):

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of the District of Columbia
Georgetown University
Catholic University
Howard University
Mount Vernon College
Wesley Theological University
University of Virginia
Northern Virginia Community College
George Mason University
Bowie State University
Univ. of Southern California
Florida Institute of Technology
District of Columbia School of Law
George Washington University
American University
Gallaudet University
Strayer College
Trinity College
Virginia Tech
Averett College
Marymount University
Columbia Union College
Capitol College
National-Louis University
Corcoran School of Art
DeSales School of Theology

Source of Data (3.b.3) Colleges): Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Computer Learning Center	Computer Training
ATI Career Institute	Secretarial
Automation Academy	Nursing Asst/Aide
PSI Institute	
PTC Career Institute	
TESST Electronics	Electronics Fundamentals
Maryland Drafting Institute	Drafting
National Conservatory of Dramatic Arts	
Patricia Stevens Fashion/International Design School	
Potomac Academy of Hair Design	

Source of Data (3.b.4) Vo-tech Training): Consortium of Universities

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:	X	
Ferry:		X

Source of Data (3.c.1) Transportation): 1994 Guide to Washington

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Union Station, Washington, DC - two miles

Source of Data (3.c.2) Transportation): 1994 Guide to Washington

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Washington National Airport - five miles

Source of Data (3.c.3) Transportation): Washington National Airport Infoline

4) How many carriers are available at this airport?

Fourteen

Source of Data (3.c.4) Transportation): Metro Washington Airports Authority

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-66 - one mile

Source of Data (3.c.5) Transportation): HMCM(SW) Burke's odometer

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

No data available. At peak hours, the level of service at intersections is D (above capacity).

b) Do access roads transit residential neighborhoods?

No.

c) Are there any easements that preclude expansion of the access road system?

N/A. Right-of-ways are the property of Washington, DC and the Park Services and therefore preclude expansion.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation): DC Public Works Traffic Engineering

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Fire protection is provided by the DC Fire Department.

Source of Data (3.d. Fire/Hazmat): Mr. Vermillion, GSA Building Manager

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

GSA Federal Protective Service takes care of all Federal buildings by mandate of Congress.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Washington, DC Metro area

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Yes.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): Mr. Vermillion, GSA Building Manager

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Utilities are provided by Pepco (power), DC Water, and GSA Refuse Disposal.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

On 10 November 93, a major water main pipe burst in Building #3, Room 3013. In order to replace the broken pipe, water had to be turned off in Building #3, which resulted in no drinking water or bathroom accomodations. At the discretion of supervisors, personnel were authorized administrative leave. Full service was restored on the weekend of 13 November 93.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Potential electrical "brown outs" and "rolling black outs" when Pepco experiences a severe eletrical shortage. There have been no significant disruptions within the past five years which resulted in personnel dismissal.

Source of Data (3.f. 1) - 3) Utilities): Facilities Manager, BUMED

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.Federal Government	Government	371346
2.Prince Georges County Board of Education	Education	12503
3.INOVA Health System	Health Services	9-10000
4.Quantico Marine Corps Base	Military	9058
5.University of Maryland	Education	7152
6.Prince Georges County Government	Government	5560
7.Prince William County Public Schools	Education	5460
8.Naval Surface Warfare Center-Carderock Division	Military	4000
9.Andrews Air Force Base	Military	3927
10.Mobil	Manufacturing	3-4000

Source of Data (4. Business Profile): County Boards of Economic Development, Office of Personnel Management Public Affairs Office

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Overall losses of major employers in the area include the relocation of the NAVSEA, NAVAIR, and NAVSUP Naval Systems Commands and the downsizing of IBM. Specific counties have lost major employers, but their loss was frequently another area county's gain.

b. Introduction of New Businesses/Technologies:

- Walt Disney Company plans to build Disney's America Park in Prince William Co.
- Price Club opened in 1994 in Arlington
- Cellar Door Productions plans to build an amphitheater in Prince William Co.
- Gene therapy technologies are being soughtby the National Institutes of Health

c. Natural Disasters:

None.

d. Overall Economic Trends:

Except for Arlington County, which reports increasing office vacancy rates and concern in the business community over loss of business due to Navy realignments, the area is recovering from the recession. Prince William County in particular is experiencing growth: commercial construction is up, vacancy rates are down, and employment rates are increasing.

Source of Data (5. Other Socio/Econ): County Boards of Economic Development

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

BUMED personnel participate on a volunteer basis in two school programs, Navy Kids and Adopt-a-School. In the Navy Kids program, students from Patterson Elementary (in Washington, DC) come to BUMED for tutoring for one hour per week, September through June. In the Adopt-a-School program, 10 volunteers from BUMED go to BEERS Elementary (also in DC) for a full day once per month.

Source of Data (6. Other): Ms. T. Rollins, Navy Kids Program Coordinator, and HM1(AC) L. Olson, Adopt-a-School Program Coordinator

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. L. ROBINSON, CDR, MSC, USN
NAME (Please type or print)

Signature

DIRECTOR FOR HEADQUARTERS ADMINISTRATION
Title

18 JULY 1994
Date

BUMED
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X ~~July 19, 1996~~ Signature

CHIEF BUMED/SURGEON GENERAL

Title July 19, 1996 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

W. A. EARNER DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) Signature

Title 8/1/96 Date

Document Separator

5-20

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	Washington DC
Unit Identification Code (UIC):	00018
Major Claimant:	BUMED

Percentage of Military Families Living On-Base:	11%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	55.8
Total Number of Officer Housing Units:	7
Total Number of Enlisted Housing Units:	7

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: **Bureau of Medicine and Surgery**
ACTIVITY UIC: 00018

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

Enclosure (2)

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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UIC: 00018

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

The Bureau of Medicine and Surgery provides advice and guidance to higher authority on medically related matters; coordinates with the Surgeon Generals of the Army and Air Force the development of health care policy and management of medical and health-related issues and programs.

Maintains cognizance of and provides support to the health care and preventive medicine needs of the Operating Forces of the Navy and Marine Corps.

Directs the provision of medical and dental care and services as authorized by law or regulations in medical and dental activities for Navy and Marine Corps personnel, other uniformed services personnel, their dependents, retired members and their dependents, eligible survivors of deceased members, Federal civilian employees, and other categories of persons authorized by law regulation.

Ensures the provision of medical and dental care in nonnaval facilities for persons authorized by law or regulations.

Ensures implementation of policies and directives to conduct occupational health and preventive medicine programs.

Directs the planning and execution of biomedical research programs required to ensure state-of-the-art health care delivery and the effective application of medical and biophysiological parameters to operationally relevant scenarios.

Ensures the acquisition and maintenance of a total force of appropriately trained medical and dental military and civilian personnel.

Develops implementation guidelines and monitors application of physical standards and examinations of persons for entrance and retention in the naval service and for specialized duties.

Provides professional and technical guidance for design, construction, manning, and equipping of medical and dental facilities ashore and afloat.

Conducts inspections of medical and dental treatment facilities (MTFs and DTFs), activities commanded by BUMED, and assists other immediate superiors in command in performing command inspections throughout the Navy and Marine Corps.

Monitors the performance of MTFs and DTFs to ensure that standards for the delivery of health care are met.

Formulates policy and provides oversight for patient management and administration.

Ensures acquisition and execution of health care resources budgeted for claimancy 18 activities.

Prepares, revises, and publishes manuals, instructions, and other communications to issue Medical Department policies and procedures on medical, dental, professional, technical, and administrative mattters.

Develops global plans and programs for health care delivery.

Provides health care and graduate medical and dental education consistent with current professional standards of practice.

Provides training to meet the requirements of the health care system's operations.

Implements assigned programs to meet Navy and Marine Corps mobilization and contingency plans.

Ensures cooperation with civil authorities in matters pertaining to public health, disasters, and other emergencies.

Because of BUMED's important interface with the Headquarters of the Department of Defense, the Chief of Naval Operations, and the Commandant of the Marine Corps and other defense and governmental agencies, it is crucial that BUMED be located within the National Capitol Region to successfully accomplish its mission.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	DOD Agencies (including HA)	CONUS & OCONUS	30
B.	SECNAV/OPNAV Staffs	Metropolitan DC area	25
C.	Naval Medical Centers (4)	CONUS	20

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UIC: 00018

D.	Mission Specific Commands	CONUS & OCONUS	15
E.	Field Activities (including Responsible Line Commanders)	CONUS & OCONUS	10

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	.75	1	0	0	1	1
Comptroller	1.00	4	3	0	1	0
Human Resources	0.25	1	1	0	0	0
Administrative services	1.25	14	3	0	2	6
Audio/visual services						
Automated data processing/automation services	2.50	16	8	0	0	0
Civilian personnel services	0.30	1	1	0	0	0
Clubs						
Communication services	0.50	2	6	0	0	0
Community support services						
Confinement and detention centers	N/A					

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D.	Mission Specific Commands	CONUS & OCONUS	15
E.	Field Activities (including Responsible Line Commanders)	CONUS & OCONUS	10

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management						
Comptroller	1.00	4	3	0	1	0
Human Resources	0.25	1	1	0	0	0
Administrative services	1.25	14	3	0	2	6
Audio/visual services						
Automated data processing/automation services	2.50	16	8	0	0	0
Civilian personnel services	0.30	1	1	0	0	0
Clubs						
Communication services	0.50	2	6	0	0	0
Community support services						
Confinement and detention centers	N/A					

UIC: 00018

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Education services						
Engineering support						
Equipment operation, maintenance, and repair						
Facilities and real property support	0.75	3	4	0	0	1
Facility maintenance and repair						
Finance and accounting						
Food services						
Health services						
Housing and lodging services						
Information services						
Installation retail supply and storage operations						
Legal services	0.50	2	1	0	1	0
Military personnel support						
Mobilization support						

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UIC: 00018

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Mortuary services						
Printing and reproduction	1.0	1	1	0	0	0
Purchasing and contracting services						
Resource management	15.5	72	50	0	16	4
Training services						
Transportation services						
Weather service						
Other support	76.575 ~~77.325~~	434 ~~435~~	126	0	149 ~~150~~	39 ~~40~~
TOTALS	100.025	547	201	16	169	51

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Provide a description of any other support provided.

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UIC: 00018

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Mortuary services						
Printing and reproduction	1.0	1	1	0	0	0
Purchasing and contracting services						
Resource management	15.5	72	50	0	16	4
Training services						
Transportation services						
Weather service						
Other support	77.325	435	126	0	150	40
TOTALS	100.025	547	201	16	169	51

Provide a description of any other support provided.

UIC: 00018

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-standard	In-ade-quate	Total
Admin. office	610-10	93		81.880		81.880
Automatic data processing installation	610-20	30		75.00		75.00
Legal services	610-40					
Admin storage	610-77	93		106.45		106.45
Underground administrative office	620-10	0				
Underground ADP installation	620-20	0				
Underground admin storage	620-77	0				
All other						
Total				100.025		100.025

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space. N/A

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office	N/A				
(ADP) installation	N/A				
Legal services	N/A				
Admin storage	N/A				
Underground admin office	N/A				
Underground ADP installation	N/A				
Underground admin storage	N/A				
All other	N/A				
Total	N/A				

UIC: 00018

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. **Required improvements**. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

None. Required improvements performed by GSA.

Building type	**NAVFAC (P-80) category code**	**Programmed ($K)**	
		MILCON	**O&M**
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

N/A

UIC: 00018

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	Funds Capitol Improvements by GSA		

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
A.	Female Locker Room	95	30K
B.	Front Porch, Building #1	95	56K
C.	Water Main Project	95	1.5 MIL
D.	Electrical Distribution System	95	5-6 MIL
E.	HVAC	95	500K
F.	Roof Repairs	95	30K
G.	Painting (Interior)	95	80K
H.	Replacement of Doors	95	184K
I.	Patch & Seal Parking Lot	95	75K

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	None		

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6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Administrative services	N	Physical layout of property and separation of buildings and offices preclude efficient communication and workflow.
Audio/visual services	N/A	
Automated data processing/automation services	N/A	
Civilian personnel services	N/A	
Clubs	N/A	
Communications services	N	Cramped, deteriorating facility has had a negative impact on employee morale.
Community support services	N/A	
Confinement and detention centers	N/A	
Custodial services	N	Old, deteriorating facilities are difficult to clean. Constant water leaks cause periodic damage to facilities.
Education services	N/A	

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Engineering support	N	Repairs to facilities hampered by lack of GSA funding and available personnel.
Equipment operation, maintenance, and repair	N/A	
Facilities and real property support	N	Repairs to facilities hampered by lack of GSA funding and available personnel.
Facility maintenance and repair	N	Facilities are deteriorating beyond economical repair. The facilities' poor condition has disrupted workflow and has had a negative impact on employee morale.
Finance and accounting	N	Same as above
Food services	N/A	
Health services	N/A	
Housing and lodging services	N/A	
Information services	N	Same as above
Installation retail supply and storage operations	N/A	
Legal services	N	Same as above
Military personnel support	N	Same as above
Mobilization support	P	BUMED's Readiness Division is old but currently in good condition.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Mortuary services	N/A	
Printing and reproduction	P	Also in good condition but age of facility has been a problem in the past.
Purchasing and contracting services	P	Same as above
Resource management	N	The cramped, old and deteriorating physical plant has been a major management concern at BUMED.
Training services	N/A	
Transportation services	N/A	
Weather service	N/A	
Other support	N/A	

UIC: 00018

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

The Bureau of Medicine and Surgery is located in Washington, DC, two miles from the Pentagon (SECNAV, CNO, and DOD staffs), allowing convenient accessibility to senior Navy and Department of Defense leadership.

a. What is the importance of its location relative to the clients supported?

Successful interface with BUMED's primary clients (senior Navy and DOD staff, etc.) is largely due to their close proximity.

b. What is the importance of its location relative to clustering of other activities?

The clustering of the DOD leadership in the Metropolitan DC area vis a vis the location of BUMED has proved beneficial in the successful accomplishment of its mission.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

BUMED's location in the Metropolitan DC area has allowed it to draw from experienced government civilian employees.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

The BUMED staff consists of senior, experienced health care personnel who are responsible for the development of health care policy and mission execution. Without this capability, the health and well-being of DOD personnel and their families would be severely jeopardized, significantly affecting (adversely) the mission of the Department of the Navy.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

N/A

Type	**Acquisition date**	**Cost ($K)**	**Utilization rate (%)** (Based on hours of use)
Peripherals and other misc. equipment			
Totals			

Use the following table to indicate desktop computing capability.

Type	**Number**	**Average age (yrs)**
IBM PC compatible	547	4-5
Macintosh	0	
Other	N/A	N/A

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

N/A - BUMED has no mobilization and expansion capability.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				

UIC: 00018

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				

UIC: 00018

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

N/A

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) No.

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	3	3	0	0
Officer	3	0	0	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	0	0	0	0
Enlisted	3	0	0	0	0
Enlisted	1 or 2	0	0	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

N/A

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A - The three flag quarters are positionally assigned.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? No.

(2) BEQ: There is no BEQ at BUMED.

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{\textbf{365}}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL	N/A	100	

(e) How many geographic bachelors do not live on base?
100%

(3) BOQ: There is no BOQ at BUMED.

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{\textbf{365}}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

BUMED does not operate any bachelors quarters.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	
Spouse Employment (non-military)	N/A	N/A	
Other	N/A	N/A	
TOTAL	N/A	100	

(e) How many geographic bachelors do not live on base?
100%

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	2057	N/A
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

c. Is your library part of a regional interlibrary loan program?
N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.
N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.
N/A

(4). How many "certified home care providers" are registered at your base?
N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). No.

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0
Blind Vendor	SF	610

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DC Metropolitan area	immediate proximity

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.86	391.05
O6	464.70	384.64
O7	396.88	322.46

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600	450	65
Apartment (1-2 Bedroom)	700	500	85
Apartment (3+ Bedroom)	850	700	100
Single Family Home (3 Bedroom)	1250	800	170
Single Family Home (4+ Bedroom)	1425	1250	180
Town House (2 Bedroom)	1000	850	150
Town House (3+ Bedroom)	1125	875	165
Condominium (2 Bedroom)	900	700	90
Condominium (3+ Bedroom)	1100	900	130

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	89%
Apartment (3+ Bedroom)	97%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	95%
Town House (2 Bedroom)	95%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)	80%
Condominium (3+ Bedroom)	85%

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	165,000
Single Family Home (4+ Bedroom)	232,500
Town House (2 Bedroom)	139,700
Town House (3+ Bedroom)	145,750
Condominium (2 Bedroom)	139,750
Condominium (3+ Bedroom)	145,750

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	591	1454	289
February	595	1559	304
March	628	1666	326
April	721	1873	363
May	709	1965	395
June	848	2103	450
July	885	2295	466
August	972	2571	530
September	1439	2778	544
October	1146	3000	617
November	1183	3755	612
December	1157	3108	610

(5) Describe the principle housing cost drivers in your local area.
Location and supply and demand.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Northern VA	40	15	25
Southern MD	30	20	40
Metro DC	30	10	20

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Bethlehem Baptist Christian Academy	Parochial	K, 3-12	Yes (Learning Disabled)	N/A	10.5	28%	School Admin Office
Chelsea School	Private	1-12	Yes (Learning Disabled)	17,703	N/A	90%	Rebecah Gleason
Anacostia Senior High	Public	9-12	Yes (Handicapped, Hard of Hearing)	0 (Public)	N/A	95%	School Admin Office
Howard University	Private	13+	Yes	13,000	N/A	N/A	Registrar

There are hundreds of other educational institutions available to dependent children in the Metropolitan DC area.

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of Southern California	Day	No	No	No	No	Yes
	Night	No	No	No	No	No
Florida Institute of Technology	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Capitol College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
National-Louis University	Day	No	No	No	No	No
	Night	No	No	No	Yes	Yes
Automation Academy	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Corcoran School of Art	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
De Sales School of Theology	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
District of Columbia Law	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Dominican House of Studies	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Natl Conservatory of Dramatic Arts	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PTC Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Maryland Drafting Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Patricia Stevens Fashion/Inter. Design School	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PSI Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
TESST Electronics	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Potomac Academy of Hair Design	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
University of VA (branch campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
Virginia Tech (branch campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes

No. Virginia Community College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
Averett College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Marymount University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Mason University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Montgomery College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
University of Maryland	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Columbia Union College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
Bowie State University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Computer Learning Center	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
ATI Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
University fo the District of Columbia	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Washington University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Georgetown University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
American University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Catholic Univ. of America	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Gallaudet University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Howard University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Mount Vernon College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
Strayer College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Trinity College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Wesley Theological University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A - No educational institutions offer programs at BUMED.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other	656	569	2880	4.3

Note: Data collected is reported for NDW FSC's service area which includes the entire National Capitol Region. Data is not collected by individual command or activity.

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

The family members located in the National Capitol Region have difficulty with access to medical care due to:

- Waiting list for Family Practice Clinics
- Long waiting list for special clinics (i.e. eye clinics, etc)
- More clinics with after hours care

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0

Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0

Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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ACTIVITY COMMANDER

D. R. GERVAIS, CAPT, MSC, USN
NAME (Please type or print)

Signature

Chief of Staff
Title

24 June 02
Date

Bureau of Medicine and Surgery
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-2-94 Date

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene Jr. NAME (Please type or print) J B Greene Jr Signature

Acting Title 6/8/94 Date

BRAC-95 CERTIFICATION

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D. GERVAIS, CAPT, MSC, USN
NAME (Please type or print)

Signature

CHIEF OF STAFF/COMMANDING OFFICER
Title

2 NOV 94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

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NAME (Please type or print) _____ Signature _____

Title _____ Date _____

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D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature

CHIEF BUMED/SURGEON GENERAL

Title — Date: X Nov 2, 1994

BUREAU OF MEDICINE & SURGERY

Activity

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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — Signature

Title — Date: 11/3/94

R
520

Data Call #~~30~~ ~~31~~ 31
Revision VRBumpp 11/9/94
824

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Bureau of Medicine and Surgery
ACTIVITY UIC: 00018

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

Enclosure (2)

To: CAPT Gervais
Cc:
Bcc:
From: Joan M Markley@Code 20@NAVFAC EFACHES
Subject: Ownership of Potomac Annex
Date: Wednesday, November 2, 1994 12:39:31 EST
Attach:
Certify: N
Forwarded by:

Title to the 16.84 acres known as Potomac Annex belongs to the Navy. Operation and maintenance responsibility was transferred to GSA with the exception of Buildings A, B, C and 6.

Even though GSA is responsible for the operation and maintenance, the property is controlled by the Navy.

If you need anything else, please call me at 202-685-3069.

Joan M. Markley
JOAN M. MARKLEY
Realty Specialist

6-A-R (9NOV94)

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ACTIVITY COMMANDER

David Gervais, CAPT, MSC, USN
NAME (Please type or print)

Signature

Chief of Staff
Title

11-16-94
Date

Bureau of MEdicine and Surgery
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

11-16-94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/14/94
Date

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Bureau of Medicine and Surgery
ACTIVITY UIC: 00018

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

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7

6. Housing and Messing
8

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads**. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)*		17714	15255	16663	17706	20604	18212
Total funds received ($K)		17714	15255	16663	17706	20604	15927
Budgeted In-House Workyears	Civ	N/A	208	217	207	209	201
	Mil	N/A	212	212	211	208	202
Actual In-House Workyears	Civ	N/A	208	206	212	218	218
	Mil	N/A	212	212	211	208	202
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)*		17714	15255	16663	17706	20604	18212
Other Govt. Non-Payroll Personel in your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0

* includes centrally managed dollars under UIC 00018

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		19000	20000	21000	21000	21000	21000	21000
Total funds received ($K)								
Budgeted In-House Workyears	Civ	184	184	184	184	184	184	184
	Mil	208	208	208	208	208	208	208
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Projected Contract Personnel in Your spaces	Workyears	0	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0	0

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions**. In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management				
Comptroller		1		1
Human resources		0.25		0.25
Administrative services		1.25		1.25
Audio/visual services				
Automated data processing/automation services		2.5		2.5
Civilian personnel services		0.3		0.3
Clubs				
Communications services		0.5		0.5
Community support services				
Confinement and detention centers				

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Custodial services		0.15		0.15
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Explosive ordnance				
Facilities and real property support		0.75		0.75
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Laundry and dry cleaning				
Legal services		0.5		0.5
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction		1.0		1.0
Purchasing and contracting services				
Refuse collection and disposal				
Resource management		15.5		15.5
Training services				
Transportation services				
Utilities				
Weather service				
Other support		77.325		77.325
Totals		100.025		100.025

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610	N/A	N/A	N/A	N/A
Administrative structures - underground	620	N/A	N/A	N/A	N/A
	Total	N/A	N/A	N/A	N/A

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

N/A

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

All BUMED buildings (except building #6) are entered with the Historical Preservation Register. All areas are maintained by the General Services Administration with the exception of three senior flag officer quarters which are managed by the Department of the Navy Public Works Department at Naval District Washington. Due to the restrictions set forth in the Historical Register, plans for building expansion are not an option.

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

None.

5. **Changes to space, personnel, or mission**. Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

No.

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

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UIC: 00018

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

(1) FACILITY TYPE/CODE:
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(3) WHAT USE IS BEING MADE OF THE FACILITY?
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(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

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(2) WHAT MAKES IT INADEQUATE?
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ACTIVITY COMMANDER

D. R. GERVAIS, CAPT, MSC, USN
NAME (Please type or print)

Signature

Chief of Staff
Title

94 June 02
Date

Bureau of Medicine and Surgery
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-2-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene Jr NAME (Please type or print) J B Greene Jr Signature

Acting Title 6/8/94 Date

Data Call #30 Rev 11/30/94 SEQ DCMSA-823

R

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Bureau of Medicine and Surgery
ACTIVITY UIC: 00018

S20

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

Enclosure (1)

To: CAPT Gervais
Cc:
Bcc:
From: Joan M Markley@Code 20@NAVFAC EFACHES
Subject: Ownership of Potomac Annex
Date: Wednesday, November 2, 1994 12:39:31 EST
Attach:
Certify: N
Forwarded by:

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Even though GSA is responsible for the operation and maintenance, the property is controlled by the Navy.

If you need anything else, please call me at 202-685-3069.

Joan M. Markley
JOAN M. MARKLEY
Realty Specialist

R

9-A-R (30NOV94)
SW
BAMCD-823
11/30/94

TOTAL P.01

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

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MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

12-2-94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/14/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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ACTIVITY COMMANDER

D. R. GERVAIS, CAPT, MSC, USN	
NAME (Please type or print)	Signature
Chief of Staff	
Title	Date
Bureau of Medicine and Surgery	
Activity	

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

521

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	CNO Arlington VA
Unit Identification Code (UIC):	00011
Major Claimant:	CNO

Percentage of Military Families Living On-Base:	11%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	237.6
Total Number of Officer Housing Units:	35
Total Number of Enlisted Housing Units:	15

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	CHIEF OF NAVAL OPERATIONS
Acronym(s) used in correspondence	CNO / OPNAV
Commonly accepted short title(s)	OPNAV

- Complete Mailing Address

  CHIEF OF NAVAL OPERATIONS

  WASHINGTON, DC 20350

- PLAD

- PRIMARY UIC: 00011 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): _____ PURPOSE: _____

  _____ _____

  _____ _____

2. PLANT ACCOUNT HOLDER:

- Yes ____ No ✓ (check one)

Data Call 1: General Installation Information, continued Activity: 00011

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

· Yes ____ No ✓ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

· Yes ____ No ✓ (check one)

· Primary Host (current) UIC: _____

· Primary Host (as of 01 Oct 1995) UIC: _____

· Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

· Yes ✓ No ____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

Data Call 1: General Installation Information, continued Activity: 00011

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

N/A

Data Call 1: General Installation Information, continued Activity: 00511

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- SEE ATTACHED
-
-
-
-
-

Projected Missions for FY 2001

- SEE ATTACHED
-
-
-
-

7. MISSION:

Current Missions

o To organize, train, equip, prepare and maintain the readiness of Navy forces for the performance of military missions as directed by higher authority.

o To determine and direct the efforts necessary to fulfill current and future requirements of the Navy for manpower, material, weapons, facilities and services.

o To exercise leadership in maintaining a high degree of competence among Navy officer, enlisted and civilian personnel in essential fields of specialization..

o To plan and provide health care for eligible beneficiaries.

o To direct the organization, administration, training and support of the Naval Reserve.

o To inspect and investigate Navy components to determine and maintain efficiency, discipline, readiness, effectiveness and economy.

o To determine, plan and provide for the needs of naval forces for research, development, test and evaluation consistent with long-range objectives, immediate requirements and fiscal limitations.

o To formulate Navy strategic plans and policies and to participate in the formulation of joint and combined strategic plans and policies and related command relationships.

o To budget for OPNAV, the Operating Forces of the Navy and subordinate shore activities and other activities and programs as assigned by higher authority.

o To exercise overall authority within the Department of the Navy, under the direction of the Secretary of the Navy, for matters related to: the effectiveness of operational support; the coordination and direction of Navy-wide programs and functions as assigned; matters related to naval military administration including security, intelligence, discipline, communication, and matters related to the customs and traditions of the naval service.

Projected Missions for FY 2001

Although programmatic changes can be anticipated in the future, no fundamental changes in the current missions of the Chief of Naval Operations as assigned by law and as further assigned by the Secretary of the Navy are envisaged at this time.

Data Call 1: General Installation Information, continued Activity: DD011

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

-
-
-
-

Projected Unique Missions for FY 2001

-
-
-

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
CND	DD011

• Funding Source	UIC
Field Support Activity	67557

8. UNIQUE MISSIONS

Current Unique Missions

o To serve as a member of the Joint Chiefs of Staff with such associated duties as are prescribed by law including provision of military advice to the President, National Security Council, and the Secretary of Defense, either individually or collectively as a member of the Joint Chiefs, on request.

o To serve as principal naval advisor and naval executive to the Secretary of the Navy on the conduct of the naval activities of the Department of the Navy.

o Consistent with statutory authority assigned to commanders of combatants commands and internal to the administration of the Department of the Navy under the direction of the Secretary of the Navy, to command the Operating Forces of the Navy and such shore activities as are assigned by the Secretary of the Navy

o To preside over the Office of the Chief of Naval Operations (OPNAV), a component of the executive part of the Department of the Navy, to transmit and advise the Secretary of the Navy of OPNAV plans and recommendations, and to ensure the execution of such plans and programs following the approval of the Secretary.

o To exercise supervision, consistent with authority assigned to commanders of combatant commands over such members and organizations of the Navy and Marine Corps as determined by the Secretary of the Navy.

o To perform the duties prescribed as a member of the Armed Forces Policy Council and other provisions of law.

o To perform such other military duties, not otherwise assigned by law, as are assigned by the President, the Secretary of Defense, or the Secretary of the Navy.

Projected Unique Missions for FY 2001

No fundamental changes to the unique missions of the Chief of Naval Operations are anticipated at this time.

Data Call 1: General Installation Information, continued Activity: 00011

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	654	152	326
• Tenants (total)			

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	616	121	301
• Tenants (total)			

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
P.J. MARTINI, CAPT. USN	N09B2 X697-0282	X697-4474	
• Duty Officer			[N/A]
•			
•			

Data Call 1: General Installation Information, continued Activity: DDC11

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, [redacted] as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.) END-STREAM

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Call 1: General Installation Information, continued Activity: DDOLI

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A		

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

P.J. MARTINI, CAPT USN
NAME (Please type or print)

Signature

DIR. ORG. RES. AND MGMT. DIV.
Title

2/16/94
Date

CHIEF OF NAVAL OPERATIONS
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

WILL. SISK JR
NAME (Please type or print)

W. L. Sisk Jr
Signature

PROGRAM ANALYST
Title

2/14/94
Date

N09B2
Division

N09B23P
Department

CNO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT S. STERLING, III
NAME (Please type or print)

Signature

Acting Director
Title

15 Feb 94
Date

Field Support Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)

Signature

Deputy Chief of Naval
Operations (Logistics)
Title

23 FEB 1994
Date

Document Separator

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	CHIEF OF NAVAL OPERATIONS
UIC:	00011
Major Claimant:	CNO (11) FIELD SUPPORT ACTIVITY

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$56,736.00

Source of Data (1.a. Salary Rate):FY-96/97 NAVCOMPT BUDGET SUBMIT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Washington D.C.	N/A	**********	28	9	5	30
Fairfax {1}	VA		120	38	15	50
Arlington	VA		25	8	5	20
Prince William	VA		39	13	25	90
Loudoun	VA		10	3	25	80
Spotsulvania {2}	VA		11	3	40	120
Stafford	VA		4	1	35	100
Montgomery	MD		29	9	20	60
Anne Arundel	MD		5	2	30	80
Prince Georges	MD		42	14	20	60

********** MILITARY DATA REQUESTED IS UNAVAILABLE..

= 100%

{1} Includes: Fairfax City - Falls Church - Alexandria
{2} Includes: Fredricksburg

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Fairfax County VA Loudoun County VA Montgomery County MD
Prince William County VA Prince Georges County MD

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Civ. Payroll Master File (SHHRO) NDW Submit - PWC_C Housing Dept.

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Washington D.C.		5
	Arlington VA	5
	Fairfax VA	15
	Loudoun VA	25
	Prince William VA	25
Alexandria VA		5
	Montgomery MD	20
	Howard MD	20
	Anne Arundel MD	30
	Prince Georges MD	20
Baltimore MD		50

Source of Data (1.c. Metro Areas):Rand McNally Road Atlas

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	9	3
25 - 34 Years	63	20
35 - 44 Years	75	24
45 - 54 Years	111	35
55 - 64 Years	50	16
65 or Older	5	2
TOTAL	313	100 %

Source of Data (1.d.) Age Data): Defense Civpers Data System (SHHRO)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	2	1
12th Grade or High School Equivalency	103	32
1-3 Years of College	70	22
4 Years of College (Bachelors Degree)	52	17
5 or More Years of College (Graduate Work)	86	28
TOTAL	313	100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	14
Associate Degree	5
Bachelor Degree	61
Masters Degree	52
Doctorate	20

Source of Data (1.e.1) and 2) Education Level Data):DCPD SYSTEM (SHHRO)

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based

on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	14	4
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	293	94
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	6	2
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		313	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.f.) Classification By Industry Data):N09B23D OPNAV BUDGET OFF.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	120	38
2. Professional Specialty		
2a. Engineers	16	5
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	26	8
2d. Life Scientists		
2e. Physical Scientists	18	6
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	60	19
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	2	1

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Sub-Total 3a. and 3b.:	2	1
4. Administrative Support & Clerical	131	42
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	313	100 %

Source of Data (1.g.) Classification By Occupation Data):DCPD (SHHRO)

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers;

general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

***** Data unavailable at Activity level**

1. Percentage of Military Employees Who Are Married:	
2. Percentage of Military Spouses Who Work Outside of the Home:	
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	

Source of Data (1.h.) Spouse Employment Data): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			A
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreational Activities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. **N/A**

Source of Data (2.a. 1) & 2) - Local Community Table): PERSONAL KNOWLEDGE: NOTE : PRIOR BRAC MOVES BUPERS/ SYS COMS OUT OF AREA.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			A
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreation Facilities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.b. 1) & 2) - Regional Table): PERSONAL KNOWLEDGE (SEE LOCAL)

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. **Public Facilities Data:**

   a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

   Rental Units: 4.6%

   Units for Sale: 6.0%

Source of Data (3.a. Off-Base Housing): NDW Submit - PWC_W Housing Refferal Service

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
District of Columbia	N/A	111	24	25	80000	140000	24-1	***	Yes
City of Alexandria	N/A	12	2	1	9785	***	20-1	***	No
Arlington	Arlington	19	5	3	16899	***	15.5-1	***	Yes
Fairfax	Fairfax	130	23	20	138500	***	25.4-1	***	Yes
Prince Williams	Prince Williams	39	11	8	44722	***	16-1	***	Yes
Montgomery	Montgomery	123	26	21	113429	***	15.3-1	***	Yes
Prince Georges	Prince Georges	118	26	31	113570	***	25.5-1	***	Yes
Anne Arundel	Anne Arundel	76	17	12	68560	***	24-1	***	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

*** NOTE: The school districts were either unable or unwilling to provide these answers.

Source of Data (3.b.1) Education Table): Area school districts

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of the District of Columbia
Georgetown University
Catholic University
Howard University
Mount Vernon College
Wesley Theological University
University of Virginia
Northern Virginia Comm College
George Mason University
University of Maryland
Bowie State University
Univ. of Southern California
Florida Institute of Technology
District of Columbia School of Law
Dominican House of Studies
George Washington Univ
American University
Gallaudet University
Strayer College
Trinity College
Virginia Tech
Averett College
Marymount University
Montgomery College
Columbia Union College
Capitol College
National-Louis Univ.
Corcoran School of Art
DeSales School of Theo.

Source of Data (3.b.3) Colleges): Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Computer Learning Center — **Computer Training**
ATI Career Institute — **Secretarial**
Automation Academy — **Nursing Asst/Aide**
PSI Institute
PTC Career Institute
TESST Electronics — **Electronic Fundamentals**
Maryland Drafting Institute — **Drafting**
National Conservatory of Dramatic Arts
Patricia Stevens Fashion/International Design School
Potomac Academy of Hair Design

Source of Data (3.b.4) Vo-tech Training): Consortium of Universities

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:	X	
Ferry:		X

Source of Data (3.c.1) Transportation):PERSONAL KNOWLEDGE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Union Station , Massachusetts Ave. Washington D.C. 5 MILES

Source of Data (3.c.2) Transportation):PERSONAL KNOWLEDGE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Washington National - Arlington VA. - 2 miles

Source of Data (3.c.3) Transportation):PERSONAL KNOWLEDGE

4) How many carriers are available at this airport? 14

Source of Data (3.c.4) Transportation): NDW Submit - Airport Authority Fact Sheet

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? #95 200YARDS

Source of Data (3.c.5) Transportation):PERSONAL KNOWLEDGE

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

ADEQUATE ROADS - CONGESTED DURING RUSH PERIODS.

b) Do access roads transit residential neighborhoods? NO

c) Are there any easements that preclude expansion of the access road system?

UNKNOWN - DATA UNAVAILABLE

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation):PERSONAL KNOWLEDGE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.
Arlington County Fire Dept.

* * Attempts to obtain required information from Pentagon Bldg. Managers Office were unsuccessful....

Source of Data (3.d. Fire/Hazmat): Presonal Knowledge

e. **Police Protection.** Federal Protective Service.

1) What is the level of legislative jurisdiction held by the installation?
UNKNOWN.....

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
UNKNOWN.....

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
UNKNOWN.....

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.
UNKNOWN

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
UNKNOWN.....

Source of Data (3.e. 1) - 5) - Police) Personal Knowledge:

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities. Attempts to obtain required information from Pentagon Bldg Managers Office were unsuccessful.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

UNKNOWN

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

UNKNOWN

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

UNKNOWN

Source of Data (3.f. 1) - 3) Utilities): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Federal Government (Various agencies)	Government	375,000
2. District of Columbia Government	Government	52,900
3. Giant Foods	Supermarkets	16,500
4. Bell Atlantic	Telecommunications	12,000
5. Marriott	Hotels	11,900
6. IBM	Computers	11,600
7. Safeway Stores	Supermarkets	11,500
8. McDonalds	Restaurants	10,800
9. Westinghouse	Electronic Equipment	10,000
10. Metro Transit Authority	Transit System	8,600

Source of Data (4. Business Profile): The Greater Wasahington Board of Trade and D.C. Department of Employment Service

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

None

b. Introduction of New Businesses/Technologies:

None

c. Natural Disasters:

None

d. Overall Economic Trends: "The Washington area economy began recovery from the recession in 1992, but the upturn was not the relief that had been hoped for. The pickup here, weak and halting as in the economy nationwide, was not strong enough to restore most of the jobs lost in the slump of 1990 and 1991. Moreover, for the top 100 public companies in the Washington area- ranked by revenue, or sales- there was no overall increase in business."

Source of Data (5. Other Socio/Econ): The Greater Washington Board of Trade, Washington Post (The Post 200, Martha M Hamilton article)

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

OPNAV HAS [redacted] several outreach programs, mainly tutoring at local schools. However, to encourage volunteering, no reporting is required and no statistics are kept.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (6. Other): OPNAV [redacted] Personal Excellence Program

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. J. HERRON, USN, CAPT
NAME (Please type of print)

Signature

ASST, VICE CHIEF OF NAVAL OPERATIONS
Title

25 JULY 94
Date

CHIEF OF NAVAL OPERATIONS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Signature

Director
Title

7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/11/94
Date

DATA CALL 66
INSTALLATION RESOURCES

521

Activity Information:

Activity Name:	**Chief of Naval Operations**
UIC:	**00011 (47039)**
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

DATA CALL 66
INSTALLATION RESOURCES

Activity Name: Chief of Naval Operations		UIC: 00011(47039)	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	**0**	**0**	**0**
2. Other Base Operating Support Costs:			
2a. Utilities	0 ~~2,499~~		0 ~~2,499~~
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration		137 ~~15~~	137 ~~15~~
2j. Other (Specify) Communications	1,576		1,576
2k. Sub-total 2a. through 2j:	1,576 ~~2,499~~	137 ~~15~~	1,713 **2,514**
3. Grand Total (sum of 1c. and 2k.):	1,576 ~~2,499~~	137 ~~15~~	1,713 **2,514**

Revised 7/26/94
by Philip Schmitt
Budget Analyst
Field Support Activity
Philip Schmitt

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&MN	~~**2,515**~~ 1,713

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Chief of Naval Operations		**UIC: 00011(47039)**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	**0**	**0**	**0**
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	**0**	**0**	**0**
3. Depreciation	**0**	**0**	**0**
4. Grand Total (sum of 1c., 2m., and 3.) :	**0**	**0**	**0**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the

DATA CALL 66
INSTALLATION RESOURCES

Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Chief of Naval Operations	**UIC: 00011(47039)**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	743
Material and Supplies (including equipment):	243
Industrial Fund Purchases (other DBOF purchases):	1,526
Transportation:	
Other Purchases (Contract support, etc.):	1,250
Total:	4,012 ~~0~~

Revised 7/21/94
by Philip Smith
Budget Analyst
Field Supp Act Activity
[illegible]

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Chief of Naval Operations	**UIC: 00011(47039)**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	**0**

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.? **N/A**

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: **N/A**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. J. HERRON, USN
NAME (Please type of print)

Signature

ASST, VICE CHIEF OF NAVAL OPERATIONS
Title

14 JULY 94
Date

CHIEF OF NAVAL OPERATIONS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Signature

Director
Title

7/28/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

15 AUG 1994
Date

521

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	OPNAV Telecommunications Center
UIC:	N00788
Host Activity Name (if response is for a tenant activity):	Chief of Naval Operations
Host Activity UIC:	00011

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: OPNAV Telecommunications Center		UIC: N00788	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: OPNAV Telecommunications Center		**UIC: N00788**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: OPNAV Telecommunications Center	**UIC: N00788**
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	7.9
Material and Supplies (including equipment):	17.6
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.): Maint 1.0, Other 4.5	5.5
Total:	31.0

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **N/A**

Table 3 - Contract Workyears	
Activity Name:	**UIC:**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print) _____ Signature _____ Name

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK Name (Please type or print)

T. A. Stark Signature

Commander, Title

25 Aug 1994 Date

Naval Computer and Telecommunications Command Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER NAME (Please type or print)

W A Earner Signature

Title

9/6/94 Date

Enclosure (2)

521

BRAC 95

DATA CALL #31

OPNAV HQTRS.
UIC 00011

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Chief of Naval Operations
ACTIVITY UIC: 00011

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated. **ATTACHED**

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer. N/A

Ltr. code	Client/customer	Client location	Percent resources
A.			
B.			
C.			
D.			
E.			

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	198731	1095	334	0	620	141
Comptroller						

MISSION STATEMENT (CNO)

The Chief of Naval Operations is a component of the executive part of the Department of the Navy its mission is to exercise overall authority within the Department of the Navy, under the direction of the Secretary of the Navy, for matters related to: the effectiveness of operational support; the coordinating and direction of Navy - wide programs and functions as assigned; matters related to naval Military administration including security, intelligence, discipline, communication, and matters related to the customs and traditions of the Naval Service.

Activity must be co-located with OSD/Other service Chiefs in order to provide required Navy Leadership.

UIC: 00011

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Human Resources						
Administrative services						
Audio/visual services						
Automated data processing/automation services						
Civilian personnel services						
Clubs						
Communication services						
Community support services						
Confinement and detention centers						
Custodial services						
Education services						
Engineering support						
Equipment operation, maintenance, and repair						
Facilities and real property support						
Facility maintenance and repair						
Finance and accounting						
Food services						
Health services						
Housing and lodging services						
Information services						
Installation retail supply and storage operations						

UIC: 00011

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Legal services						
Military personnel support						
Mobilization support						
Mortuary services						
Printing and reproduction						
Purchasing and contracting services						
Resource management						
Training services						
Transportation services						
Weather service						
Other support						
TOTALS	198731	1095	334	0	620	141

Provide a description of any other support provided.

UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-standa rd	In-ade-quate	Total
Admin. office	610-10	51			198,731	198,731
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrative office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other						
Total					198,731	198,731

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office	Crystal Plaza 5	2211 Jefferson Davis Hwy Arlington, VA	6350	2-29-99	22.62
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			6350	2-29-99	22.62

UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. Required improvements. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	**NAVFAC (P-80) category code**	**Programmed ($K)**	
		MILCON	**O&M**
Administrative office	610-10		*
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds.* CNO occupies space in the Pentagon (Administrative Office Space) - Scheduled to undergo a 10 yr renovation at an estimated cost of 1.1 billion dollars.

UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Administrative services	N	PENTAGON IS TO BE RENOVATED.
Audio/visual services		
Automated data processing/automation services		
Civilian personnel services		
Clubs		
Communications services		
Community support services		
Confinement and detention centers		
Custodial services		
Education services		
Engineering support		
Equipment operation, maintenance, and repair		

UIC: 00011

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Facilities and real property support		
Facility maintenance and repair		
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations		
Legal services		
Military personnel support		
Mobilization support		
Mortuary services		
Printing and reproduction		
Purchasing and contracting services		
Resource management		
Training services		

UIC: 00011

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Transportation services		
Weather service		
Other support		

UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

a. What is the importance of its location relative to the clients supported? The CNO and his staff must be located in the Washington (Pentagon) Area in order to laision with government leaders on a daily basis, and provide over-all Navy Leadership.

b. What is the importance of its location relative to clustering of other activities?

Member of JCS - must be co-located with other Service Chiefs and SECDEF for coordination of Joint Policy Requirements.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? Washington Area is unique in the number of specifically qualified personnel required to perform duties of the top Navy Management Hdqtrs. Policy Organization.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff. Loss of Navy Leadership.

UIC: 00011

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	**Acquisition date**	**Cost ($K)**	**Utilization rate (%)** (Based on hours of use)
	N/A		
Peripherals and other misc. equipment			
Totals			

Use the following table to indicate desktop computing capability.

Type	**Number**	**Average age (yrs)**
IBM PC compatible	1095	1.6 YEARS
Macintosh		
Other		

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services	X	1701	1871	1880
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				

UIC: 00011

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				

UIC: 00011

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

UIC: 00011

V. Quality of life N/A *

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

* QOL DATA HAS BEEN COORDINATED AND SUBMITTED BY NDW.

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

[1]As of 31 March 1994.

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(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

c. Is your library part of a regional interlibrary loan program?

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

(4). How many "certified home care providers" are registered at your base?

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info

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(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			

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Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. J. HERRON, CAPT
NAME (Please type of print)

Signature

ASST. VICE CHIEF OF NAVAL OPERATIONS
Title

27 MAY 94
Date

CHIEF OF NAVAL OPERATIONS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Signature

Director
Title

6/22/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

30 JUN 1994
Date

521

BRAC 95

DATA CALL #30

OPNAV HQTRS.
UIC 00011

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Chief of Naval Operations
ACTIVITY UIC:00011

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		36,822	31,735	31,094	30,330	23,826	23,286
Total funds received ($K)		30,987	31,416	30,367	26,007	24,618	24,210
Budgeted In-House Workyears	Civ	527	426	421	343	318	319
	Mil	1199	1008	999	876	865	779
Actual In-House Workyears	Civ	410	412	385	340	319	319
	Mil	1010	1029	1007	921	837	779
Budgeted contract personnel in your spaces	Workyears	-	-	-	-	-	-
	Dollars	-	-	-	-	-	-
Actual Contract Personnel in Your spaces	Workyears	-	-	-	-	-	-
	Dollars	-	-	-	-	-	-
Other Govt. Non-Payroll Personel in your spaces		-	-	-	-	-	-
		-	-	-	-	-	-

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		24,102	23,556	23,824	19,832	19,304	19,869	20,454
Total funds received ($K)								
Budgeted In-House Workyears	Civ	307	294	282	282	282	282	282
	Mil	778	747	718	718	718	718	718
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	-	-	-	-	-	-	-
	Dollars	-	-	-	-	-	-	-
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in your spaces	Workyears	-	-	-	-	-	-	-
	Dollars	-	-	-	-	-	-	-

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management			198,731	198,731
Comptroller				
Human resources				
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communications services				
Community support services				
Confinement and detention centers				
Custodial services				
Education services				

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Engineering support				
Equipment operation, maintenance, and repair				
Explosive ordnance				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Laundry and dry cleaning				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Printing and reproduction				
Purchasing and contracting services				
Refuse collection and disposal				
Resource management				
Training services				
Transportation services				
Utilities				
Weather service				
Other support				
Totals			198,731	198,731

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610	0	0	0	0
Administrative structures - underground	620	0	0	0	0
	Total	0	0	0	0

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.). N/A

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. N/A

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. N/A

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 00011

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account. N/A

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 00011

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997. N/A

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

W. L. SISK JR. W. L. Sisk Jr.

NAME (Please type or print) | Signature

PROGRAM ANALYST

Title | Date

N09B

Division

N09B2

Department

N09B23

Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. J. HERRON, CAPT
NAME (Please type of print)

Signature

ASST. VICE CHIEF OF NAVAL OPERATIONS
Title

27 MAY 94
Date

CHIEF OF NAVAL OPERATIONS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT. S. STERLING, III
NAME (Please type or print)

Signature

Acting Director
Title

1 June 1994
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

6/15/94
Date