DON: 1503

Martin State Airport Air Guard Station, MD

Recommendation: Realign Martin State Airport Air Guard Station (AGS). Distribute the eight C-130J aircraft of the 175th Wing (ANG) to the 146th Airlift Wing (ANG), Channel Islands AGS, California (four aircraft) and 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island (four aircraft). The Aerial Port Squadron will move to Andrews Air Force Base, Maryland. The 143rd and 146th Airlift Wings will each retire two C-130E aircraft (total of four).

Justification: Martin State (140) had a low military value ranking. This recommendation moves C-130Js to Channel Islands AGS (96), and Quonset State (125), both of which rank higher in military value and already operate the J-model C-130--avoiding conversion training costs Additionally, this recommendation creates to right sized C-130J squadrons. The Aerial Port Squadron is realigned to a nearby base with a robust airlift mission, retaining these skilled and highly trained ANG personnel.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $9.4 million. The net of all costs and savings to the Department during the implementation period is a savings of $14 million. Annual recurring savings after implementation are $8.7 million, with payback expected in one year. The net present value of the cost and savings to the Department over 20 years is a savings of $97 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 229 jobs (119 direct jobs and 110 indirect jobs) over the 2006-2011 period in the Baltimore-Towson, Maryland Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or waste management. Impacts of costs include $89 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the

installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Pope AFB	78.7	81.48	82.42	49.11	86.08
2	Hurlburt Field	77.8	82.86	82.65	32.44	87.18
3	Eglin AFB	77	75.95	78.25	73.6	90.39
4	Seymour Johnson AFB	71.9	61.68	78.88	86.22	85.03
5	Langley AFB	69	65.24	71.66	73.5	77.2
6	Edwards AFB	62.4	53.64	68.48	82.79	40.87
7	Robins AFB	61.6	48.89	69.55	81	87.45
8	MacDill AFB	61	52.39	62.6	90.51	76.56
9	Holloman AFB	60.9	54.81	67.98	55.66	75.23
10	Tyndall AFB	60.9	55.11	65.35	61.07	90.98
11	Moody AFB	60.7	57.38	62.09	62.84	91.37
12	Shaw AFB	58.5	53.04	63.77	55.05	85.64
13	Charleston AFB	56.5	50.62	58.39	70.73	75.49
14	Jacksonville IAP AGS	55.7	57.16	58.77	30.26	77.87
15	Andrews AFB	55.2	51.37	63.1	43.68	41.74
16	Hill AFB	54.4	44.2	61.71	65.46	77.82
17	March ARB	54.4	47.94	66.93	34.41	45.41
18	Altus AFB	54.1	46.12	53.24	87.6	80.99
19	Nellis AFB	53.8	43.63	67.85	44.79	43.94
19	Little Rock AFB	53.8	45.76	59.92	56.89	88.12
21	Maxwell AFB	53.7	57.07	55.74	22.1	85.68
22	Eielson AFB	53.3	43.2	58.42	87.54	16.54
23	Dyess AFB	53.1	44.86	61.61	49.91	77.64
23	Luke AFB	53.1	45.94	64.67	34.45	68.92
25	Davis-Monthan AFB	52.5	42.17	65.19	41.96	71.89
26	Patrick AFB	51.9	51.19	50.92	55.28	66.83
27	Richmond IAP AGS	51.8	58.04	52.73	13.36	75.18
28	Elmendorf AFB	51.2	43.01	59.27	66.14	8.86
29	Whiteman AFB	50.9	36.68	57.41	83.69	74.42
30	Homestead ARS	50.7	42.01	59.76	52.49	53.65
31	Kirtland AFB	50.6	38.65	62.07	53.49	69.56
32	Dover AFB	50.6	48.58	59.61	18.95	64.93
33	McEntire AGS	50.6	52.17	51.67	29.8	85.19
34	Barksdale AFB	49.8	38.36	55.36	71.7	80.79
35	Mountain Home AFB	49.7	36.97	60.91	56.75	68.58
36	Savannah IAP AGS	49.5	57	46.26	19.99	84.65
37	Beale AFB	48.3	40.24	53.82	63.45	42.78
38	McChord AFB	47.8	39.58	60.37	31.06	57.08
39	Andersen AFB	47.1	40.89	53.02	63.18	0
40	Columbus AFB	46.5	40.99	50.48	42.92	94.97
41	McGuire AFB	46.2	37.55	50.4	71.21	37.26
42	Dannelly Field AGS	46	54.5	40.54	19.84	85.51
43	Fairchild AFB	45.8	29.63	53.46	81.59	73.99
44	Lackland AFB	45.8	37.88	47.55	66.73	78.33
45	Sheppard AFB	45.7	46.84	45.32	33.44	80.04
46	McConnell AFB	45.2	35.11	55.22	42	75.83
47	Minot AFB	45.1	31.63	51.43	73.91	73.42
48	Indian Springs AFS	44.8	41.82	49.78	38.16	43.94
49	Peterson AFB	44.1	42.46	45.17	42.96	61.91

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewvra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	NAS New Orleans ARS	44	42.62	50.14	17.2	72.63
51	Hickam AFB	44	39.25	47.69	60.68	1.12
52	Ellsworth AFB	43.9	28.07	50.98	78.14	81.32
53	Grand Forks AFB	43.8	33.14	50.22	56.93	79.09
54	Vandenberg AFB	43.5	31.65	51.09	69.71	32.48
55	Keesler AFB	43.2	54.41	33.81	20.15	85.3
56	Tucson IAP AGS	42.8	42.23	46.22	23.72	72.7
57	Travis AFB	42.8	39.27	52.73	22.41	24.22
58	Tinker AFB	42.6	36.73	44.7	50.1	85.8
59	Birmingham IAP AGS	42.5	40.6	42.04	43.75	77.96
60	Fort Smith Regional APT AGS	42.1	50.04	34.53	25.5	88.84
61	Randolph AFB	42.1	35.99	42.26	60.08	78.51
62	Selfridge ANGB	42.1	44.13	42.66	30.02	42.51
63	Key Field AGS	42	38.23	48.25	24.58	75.4
64	Atlantic City IAP AGS	41.9	45.33	39.42	37.04	41.33
65	Kulis AGS	41.9	46.09	46.72	11.26	8.01
66	Boise Air Terminal AGS	41.4	33.24	46.55	47.75	78.4
67	Ellington Field AGS	41.2	36.06	46.6	37.56	61.2
68	Westover ARB	41.1	36.4	45.41	42.91	49.23
69	Cannon AFB	41	32.28	52.41	25.93	73.61
70	Forbes Field AGS	41	35.73	43.31	46.14	77.32
71	Charlotte/Douglas IAP AGS	40.1	42.18	42.01	12.5	81.48
72	Salt Lake City IAP AGS	40	44.61	38.75	15.8	71.72
73	Scott AFB	40	37.7	45.08	25.62	53.95
74	Carswell ARS, NAS Fort Worth Joint Reserve	39.9	38.37	40.37	36.48	72.7
75	Laughlin AFB	39.7	34.52	37.72	60.65	84.09
76	Martin State APT AGS	39.5	48.22	34.28	15.68	58.71
77	Wright-Patterson AFB	39.4	31.22	43.91	49.96	74.09
78	Harrisburg IAP AGS	39.4	42.14	41.25	11.49	69.5
79	Grissom ARB	39.4	30.99	41.3	61.4	73.25
79	Stewart IAP AGS	39.4	34.65	45.61	44.12	3.65
81	Luis Munoz Marin IAP AGS	38.6	48.06	36.29	10.61	14.06
82	Phoenix Sky Harbor IAP AGS	38.5	42.77	39.2	8.94	68.42
83	Vance AFB	38.5	39.06	39.07	21.45	87.75
84	Fresno Air Terminal AGS	38.2	44.66	38.22	6.58	46.99
85	Rosecrans Memorial APT AGS	37.8	37.06	40.34	19.33	81.65
86	Tulsa IAP AGS	37.7	38.94	38.53	17.94	81.03

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
87	Willow Grove ARS, NAS Willow Grove Joint Reserve	37.7	38.79	42.45	12.57	39.74
88	Channel Islands AGS	37.7	36.93	45.12	13.93	23.21
89	Buckley AFB	37.5	33.35	42.04	33.9	53.78
90	Jackson IAP AGS	37.4	36.84	33.67	43.55	84.66
91	Pittsburgh IAP AGS	36.8	27.36	44.58	39.25	69.3
92	Portland IAP AGS	36.4	38.77	37.1	16.33	60.13
93	Will Rogers World APT AGS	36.3	36.45	37.16	20.02	84.8
94	McGee Tyson APT AGS	35.9	34.3	37.71	23.46	86.02
95	Offutt AFB	35.9	34.02	36.98	30.34	73.2
96	Nashville IAP AGS	35.6	40.32	32.22	17.22	78.64
97	Barnes MPT AGS	35.5	36.18	38.57	16.67	47.17
98	Bradley IAP AGS	35.4	35.73	40.29	11.56	43.06
99	Reno-Tahoe IAP AGS	35.2	39.61	34.25	16.17	47.47
100	Moffett Federal Field AGS	35.1	38.39	38.31	11.51	15.79
101	Otis AGB	35	25.56	41.56	49.14	42.04
102	Dobbins ARB	34.8	32.25	41.46	10.98	67.58
103	Memphis IAP AGS	34.3	37.94	32.53	14.51	75.57
104	New Castle County Airport AGS	34.1	44.15	26.76	15.06	47.53
105	Burlington IAP AGS	34.1	36.45	33.5	19.87	57.07
106	Rickenbacker IAP AGS	34	30.11	40.88	14	71.11
107	Pease International Trade Port AGS	33.9	31.7	39.27	21.58	33.8
108	Ewvra Sheppard AGS	33.9	42.89	24.41	21.64	73.39
109	Niagara Falls IAP ARS	33.8	27.38	36.92	44.75	55.66
110	Klamath Falls IAP AGS	32.5	29.07	36.69	21.87	69.01
111	Minn/St Paul IAP ARS	32.5	24.26	38.72	40.36	47.69
112	Capital APT AGS	32.4	34.87	30.79	21.79	57.09
113	Louisville IAP AGS	32.3	35.26	31.22	11.79	78.1
114	Gen Mitchell IAP AGS	32.3	29.87	31.65	39.01	59.38
115	Lincoln MAP AGS	32.1	33.2	31.38	19.97	71.2
116	Bangor IAP AGS	31.8	27.59	35.03	29.45	63.61
117	Pittsburgh IAP ARS	31.4	27.36	37.86	13.26	69.59
118	Toledo Express APT AGS	31.2	30.2	31.23	24.93	72.76
119	Gen Mitchell IAP ARS	30.8	29.87	28.61	36.9	59.94
120	Joe Foss Field AGS	30.7	28.28	33.35	18.95	77.92
121	Greater Peoria Regional APT AGS	30.6	32.05	28.44	27.43	54.24

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Fort Wayne IAP AGS	30.6	27.81	35.34	11.85	79.17
123	W. K. Kellogg APT AGS	30.5	23.82	38.21	21.44	62.57
124	Hancock Field AGS	30.5	30.89	26.66	35.76	66.32
125	Lambert - St. Louis IAP AGS	30.4	29.81	33.45	12.78	59.7
126	Dane County Regional - Truax Field AGS	30.4	31.18	31.67	13.32	61.55
127	Arnold AFS	30.2	31.71	18.48	57.08	89.61
128	Cheyenne APT AGS	29.5	35.71	22.58	19.94	68.7
129	Hulman Regional APT AGS	29.5	30.78	29.38	10.65	82.24
130	Des Moines IAP AGS	29.5	30.02	28.63	18.46	76.75
131	Sioux Gateway APT AGS	29	29.76	27.03	20.68	79.98
132	Quonset State APT AGS	28.8	31.44	29.4	11.36	40.59
133	F. S. Gabreski APT AGS	27.9	32.55	26.75	11.16	29.52
134	Hanscom AFB	27.9	32.76	26.86	10.54	25.42
135	Hector IAP AGS	27.7	31.75	21.98	21.85	72.6
135	Schenectady County APT AGS	27.7	36.27	19.77	13.57	60.05
137	Youngstown-Warren Regional APT ARS	27.3	25.07	30.53	12.85	73.97
138	Great Falls IAP AGS	27.2	27.1	27.61	17.43	62.23
139	Duluth IAP AGS	24.7	23.5	25.17	17.49	66.75
140	Springfield-Beckley MPT AGS	24.5	24.06	25.02	12.97	71.74
141	Yeager APT AGS	23.4	26.94	18.54	12.58	81.12
142	Mansfield Lahm MAP AGS	23.2	22.42	21.81	19.84	74.01
143	Goodfellow AFB	7.2	0	3.6	36.4	82.66
144	Brooks City-Base	7.07	0	3.6	36.4	77.48
145	Malmstrom AFB	6.7	0	3.6	36.4	62.67
146	Francis E. Warren AFB	5.99	0	3.6	27.41	70.53
147	Schriever AFB	5.61	0	3.6	27.31	55.46
148	Rome Laboratory	4.75	0	3.6	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.52	0	3.6	16.8	53.84
150	United States Air Force Academy	4.42	0	3.6	13.92	61.68
151	Cheyenne Mountain AFS	4.07	0	3.6	11.89	55.61
152	Bolling AFB	3.42	0	3.6	9.07	40.62
153	Onizuka AFS	2.92	0	3.6	10.08	16.85
154	Los Angeles AFB	2.28	0	3.6	1.94	23.81

Baltimore, MD Overview

As of	30 Sep 2005		30 Sep 2011	
Assigned Weapon System Type(s) (MDS)	A-10	C-130	A-10	C-130
Total PAA	15	8	15	8
# Flying Squadrons	1	1	1	1
Total Available Aircraft Parking spaces	33	14	33	14
Unused Aircraft Parking Spaces	18	6	18	6

Template used	A-10	C-130
Standard PAA per squadron	24	16

Baltimore, MD
Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	0

Runway limits acceptance of JSF

Baltimore, MD
Estimated Costs to Robust

Template used	A-10
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	0.0
Total Cost to Robust	0.0

Baltimore, MD
Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost ($M)
Capacity Requirements to Robust unit to "typical" squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	**0.0**

Baltimore, MD
Estimated Capacity after 2011

Weapon System Type (MDS)	**C-130**
Maximum Capacity	**16**

Baltimore, MD
Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	0.0
Total Cost to Robust	0.0

Baltimore, MD
Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost ($M)
Capacity Requirements to Robust unit to "typical" squadron size: 16PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	

Air Force
Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS :** Mission Design Series represents aircraft operating at the listed installation

2. **Blk / Model:** Reflects, where necessary, the specific Block of a given MDS operating at the location

3. **PAA Used:** Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles

4. **Total Acft #:** The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004

5. **Squadron Equivalent In Place:** The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used

6. **Squadron 1 thru 6:** X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in $Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.

7. **Total Capacity:** Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	$33.0	$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	$182.1	$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	$0.0	$42.8					2
ANG	Baltimore	A-10	24	15	0.6	$0.0						1
ANG	Baltimore	C-130	16	8	0.5	$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	$3.3	$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	$37.0	$81.5	6

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	$0.0	$40.7					2
AFRC	Beale	KC-135	16	8	0.5	$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	$0.0	$54.3	$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	$22.8						1
ANG	Boise	A-10	24	15	0.6	$0.0	$19.8	$22.4				3
ANG	Boise	C-130	16	4	0.3	$15.2	$28.9					2
ANG	Bradley	A-10	24	15	0.6	$0.0	$47.2					2
ANG	Buckley	F-16	24	15	0.6	$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	$0.0	$18.0	$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	$15.3						1
ANG	Dannelly	F-16	24	15	0.6	$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	$32.5	$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	$0.0	$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	$0.0	$63.4	$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	$0.0	$30.5	$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	$17.2	$56.5			4
AFMC	Eglin	F-15	24	22	0.9	$0.0	$17.3	$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	$4.2	$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	$0.0	$113.1					2
PACAF	Eielson	F-16	24	18	0.8	$57.9	$306.1	$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	$0.0						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	$16.4	$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	$0.0	$185.0	$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	$12.1	$10.5	$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	$6.6	$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	$12.1						1
ANG	Fresno	F-16	24	15	0.6	$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	$25.7					2

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	$0.0						1
ANG	Hickam	F-15	24	15	0.6	$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	$11.1	$154.8	$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	$1.6	$30.1					2
AFMC	Hill	F-16	24	4	0.2	$74.7	$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	$65.1	$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	$25.9	$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	$4.5	$21.2					2
ANG	Hulman	F-16	24	15	0.6	$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	$49.9	$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	$39.0	$41.3		5

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	$0.4	$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	$0.0	$14.8	$89.0				3
ANG	Kirtland	F-16	24	15	0.6	$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	$0.0	$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	$0.0	$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	$38.6	$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	$0.0						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	$28.4	$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	$14.7	$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	$205.0	$253.8		5
ANG	McConnell	KC-135	16	9	0.6	$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	$0.3	$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	$132.4	$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	$0.0	$67.2	$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	$0.0						1
ANG	Moffett	MC-130	7	4	0.6	$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	$13.4	$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	$24.8	$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	$88.4	$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	$28.6						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	$32.9						1
ANG	New Orleans	F-15	24	15	0.6	$0.0						1
AFRC	Niagara	C-130	16	11	0.7	$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	$17.7						1
ANG	Peoria	C-130	16	8	0.5	$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	$0.0	$72.9	$125.4			4

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	$21.8	$26.3					2
ANG	Selfridge	F-16	24	15	0.6	$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	$53.5	$75.0	6

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	$7.1	$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	$0.0	$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	$123.9	$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	$198.3	$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	$0.0	$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	$6.4						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	$0.4						1

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025($K): -97,110
1-Time Cost($K): 9,431

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	168	1,869	0	0	0	0	2,037	0
Person	0	0	0	-839	-5,786	-5,786	-12,410	-5,786
Overhd	124	122	98	-2,849	-2,902	-2,902	-8,309	-2,902
Moving	76	0	205	1,553	228	0	2,062	0
Missio	0	0	0	0	0	0	0	0
Other	0	293	0	2,636	0	0	2,929	0
TOTAL	368	2,283	303	501	-8,459	-8,687	-13,691	-8,687

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	4	0	0	4
Civ	0	0	0	81	0	0	81
TOT	0	0	0	85	0	0	85
POSITIONS REALIGNED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	12	0	0	12
Stu	0	0	0	0	0	0	0
Civ	0	0	0	21	0	0	21
TOT	0	0	0	34	0	0	34

Summary:

Recommendation: Realign Martin State APT AGS. The 175th Wing's (ANG) C-130J aircraft will be distributed to the 146th Airlift Wing (ANG), Channel Islands AGS, California (4 PAA) and 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island (4 PAA). The 143rd Airlift Wing will retire C-130E (2 PAA). The 146th Airlift Wing will retire C-130E (2 PAA).

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	168	1,869	0	0	0	0	2,037	0
Person	0	0	0	2,246	247	247	2,740	247
Overhd	124	122	98	115	63	63	586	63
Moving	76	0	205	1,577	228	0	2,086	0
Missio	0	0	0	0	0	0	0	0
Other	0	293	0	2,636	0	0	2,929	0
TOTAL	368	2,283	303	6,574	538	310	10,377	310

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,085	6,033	6,033	15,150	6,033
Overhd	0	0	0	2,965	2,965	2,965	8,894	2,965
Moving	0	0	0	23	0	0	23	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	6,073	8,997	8,997	24,068	8,997

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Air Force
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Personnel

Base	Start*	Finish*	Change	%Change
Martin State APT AGS	422	303	-119	-28%
Quonset State APT AG	222	256	34	15%
Channel Islands AGS	286	286	0	0%
Andrews AFB	8,057	8,058	1	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	11,927	11,843	-84	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	390,000	390,000	0	0%	0
Quonset State APT AG	347,000	347,000	0	0%	0
Channel Islands AGS	342,000	342,000	0	0%	0
Andrews AFB	4,691,000	4,698,100	7,100	0%	7,100
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	7,717,403	7,724,503	7,100	0%	-84

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Martin State APT AGS	3,566,150	3,443,286	-122,864	-3%	1,032
Quonset State APT AG	2,922,060	2,952,592	30,532	1%	898
Channel Islands AGS	1,897,848	1,897,848	0	0%	0
Andrews AFB	42,038,028	42,041,819	3,791	0%	3,791
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	68,804,243	68,715,701	-88,541	0%	1,054

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	1,409,173	1,409,173	0	0%	0
Quonset State APT AG	1,446,742	1,446,742	0	0%	0
Channel Islands AGS	1,629,001	1,629,001	0	0%	0
Andrews AFB	16,474,241	16,486,273	12,032	0%	12,032
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	29,120,761	29,132,793	12,032	0%	-143

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	851,367	851,367	0	0%	0
Quonset State APT AG	896,664	896,664	0	0%	0
Channel Islands AGS	1,070,603	1,070,603	0	0%	0
Andrews AFB	15,551,057	15,567,891	16,835	0%	16,835
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	25,279,299	25,296,134	16,835	0%	-200

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	5,826,690	5,703,826	-122,864	-2%	1,032
Quonset State APT AG	5,265,466	5,295,998	30,532	1%	898
Channel Islands AGS	4,597,452	4,597,452	0	0%	0
Andrews AFB	74,063,326	74,095,984	32,658	0%	32,658
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	123,204,303	123,144,628	-59,674	0%	710

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	103,015,424	103,015,424	0	0%	0
Quonset State APT AG	108,496,363	108,496,363	0	0%	0
Channel Islands AGS	129,542,983	129,542,983	0	0%	0
Andrews AFB	1,881,677,862	1,883,714,862	2,037,000	0%	2,037,000
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,058,795,189	3,060,832,189	2,037,000	0%	-24,250

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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Department : Air Force
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	168	1,869	0	0	0	0	2,037
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,779	0	0	1,779
Civ Retire	0	0	0	111	0	0	111
CIV MOVING							
Per Diem	0	0	0	78	0	0	78
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	522	0	0	522
HHG	0	0	0	49	0	0	49
Misc	0	0	0	21	0	0	21
House Hunt	0	0	0	50	0	0	50
PPP	0	0	0	568	0	0	568
RITA	0	0	0	188	0	0	188
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	205	14	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	133	0	0	133
OTHER							
Info Tech	0	0	0	53	228	0	281
Prog Manage	124	93	70	52	0	0	338
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	76	0	0	0	0	0	76
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	15	0	0	15
Misc	0	0	0	13	0	0	13
OTHER							
Elim PCS	0	0	0	16	0	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	89	0	0	0	0	89
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	204	0	2,636	0	0	2,840
TOTAL ONE-TIME	368	2,255	275	6,305	228	0	9,431

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	17	17	17	17	17	84	17
BOS	0	0	0	34	34	34	103	34
Civ Salary	0	0	0	30	30	30	91	30
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	134	134	134	403	134
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	29	29	269	310	310	947	310
TOTAL COST	368	2,283	303	6,574	538	310	10,377	310

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	23	0	0	23
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	23	0	0	23

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	123	123	123	368	123
Civ Salary	0	0	0	2,783	5,566	5,566	13,914	5,566
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	137	137	137	412	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,842	2,842	2,842	8,526	2,842
TOTAL RECUR	0	0	0	6,050	8,997	8,997	24,045	8,997
TOTAL SAVINGS	0	0	0	6,073	8,997	8,997	24,068	8,997

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	168	1,869	0	0	0	0	2,037
O&M							
Civ Retir/RIF	0	0	0	1,891	0	0	1,891
Civ Moving	0	0	205	1,494	0	0	1,699
Info Tech	0	0	0	53	228	0	281
Other	200	93	70	186	0	0	548
MIL PERSONNEL							
Mil Moving	0	0	0	23	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	89	0	0	0	0	89
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	204	0	2,636	0	0	2,840
TOTAL ONE-TIME	368	2,255	275	6,282	228	0	9,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	17	17	17	17	17	84	17
BOS	0	0	0	-88	-88	-88	-266	-88
Civ Salary	0	0	0	-2,753	-5,535	-5,535	-13,824	-5,535
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-123	-247	-247	-618	-247
House Allow	0	0	0	-3	-3	-3	-9	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,842	-2,842	-2,842	-8,526	-2,842
TOTAL RECUR	0	29	29	-5,781	-8,687	-8,687	-23,098	-8,687
TOTAL NET COST	368	2,283	303	501	-8,459	-8,687	-13,691	-8,687

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,779	0	0	1,779
Civ Retire	0	0	0	111	0	0	111
CIV MOVING							
Per Diem	0	0	0	78	0	0	78
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	522	0	0	522
HHG	0	0	0	49	0	0	49
Misc	0	0	0	21	0	0	21
House Hunt	0	0	0	50	0	0	50
PPP	0	0	0	568	0	0	568
RITA	0	0	0	188	0	0	188
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	205	14	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	133	0	0	133
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	124	93	70	52	0	0	338
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	76	0	0	0	0	0	76
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	15	0	0	15
Misc	0	0	0	13	0	0	13
OTHER							
Elim PCS	0	0	0	16	0	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	93	275	3,623	0	0	4,191

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:43 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	200	93	275	3,623	0	0	4,191	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	23	0	0	23
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	23	0	0	23

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	123	123	123	368	123
Civ Salary	0	0	0	2,783	5,566	5,566	13,914	5,566
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	137	137	137	412	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,842	2,842	2,842	8,526	2,842
TOTAL RECUR	0	0	0	6,050	8,997	8,997	24,045	8,997
TOTAL SAVINGS	0	0	0	6,073	8,997	8,997	24,068	8,997

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,891	0	0	1,891
Civ Moving	0	0	205	1,494	0	0	1,699
Info Tech	0	0	0	7	0	0	7
Other	200	93	70	186	0	0	548
MIL PERSONNEL							
Mil Moving	0	0	0	23	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	93	275	3,600	0	0	4,167

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-123	-123	-123	-368	-123
Civ Salary	0	0	0	-2,783	-5,566	-5,566	-13,914	-5,566
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-165	-329	-329	-824	-329
House Allow	0	0	0	-137	-137	-137	-412	-137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,842	-2,842	-2,842	-8,526	-2,842
TOTAL RECUR	0	0	0	-6,050	-8,997	-8,997	-24,045	-8,997
TOTAL NET COST	200	93	275	-2,450	-8,997	-8,997	-19,878	-8,997

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	171	0	171
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	40	0	0	0	0	40
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,302	0	0	2,302
TOTAL ONE-TIME	0	40	0	2,302	171	0	2,513

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Department : Air Force
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Base: Quonset State APT AG, RI (TWLR)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	30	30	30	91	30
Civ Salary	0	0	0	30	30	30	91	30
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	134	134	134	403	134
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	195	195	195	585	195
TOTAL COSTS	0	40	0	2,497	366	195	3,098	195

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	171	0	171
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	40	0	0	0	0	40
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,302	0	0	2,302
TOTAL ONE-TIME	0	40	0	2,302	171	0	2,513

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	30	30	30	91	30
Civ Salary	0	0	0	30	30	30	91	30
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	134	134	134	403	134
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	195	195	195	585	195
TOTAL NET COST	0	40	0	2,497	366	195	3,098	195

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	49	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	0	0	0	0	49

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	49	0	0	0	0	49	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	49	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	0	0	0	0	49

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	49	0	0	0	0	49	0

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	168	1,869	0	0	0	0	2,037
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	46	57	0	103
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	204	0	334	0	0	538
TOTAL ONE-TIME	168	2,073	0	380	57	0	2,678

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:45 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	17	17	17	17	17	84	17
BOS	0	0	0	4	4	4	11	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	29	29	74	115	115	362	115
TOTAL COSTS	168	2,102	29	454	172	115	3,040	115

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	168	1,869	0	0	0	0	2,037
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	46	57	0	103
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	204	0	334	0	0	538
TOTAL ONE-TIME	168	2,073	0	380	57	0	2,678

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	17	17	17	17	17	84	17
BOS	0	0	0	4	4	4	11	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	29	29	74	115	115	362	115
TOTAL NET COST	168	2,102	29	454	172	115	3,040	115

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:47 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:48 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:24 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	102	0	0	102
NET CHANGE-Civ	0	0	0	-102	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	13	0	0	13
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	13	0	0	13
Jobs Gained-Civ	0	0	0	21	0	0	21
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	21	0	0	21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:24 AM

Department : Air Force
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BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:10 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Martin State APT AGS, MD (PJMS)	Realignment
Quonset State APT AG, RI (TWLR)	Realignment
Channel Islands AGS, CA (DJCF)	Realignment
Andrews AFB, MD (AJXF)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Martin State APT AGS, MD (PJMS)	Quonset State APT AG, RI (TWLR)	349 mi
Martin State APT AGS, MD (PJMS)	Channel Islands AGS, CA (DJCF)	2,689 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Martin State APT AGS, MD (PJMS) to Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	21	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	68	0	0	0
Suppt Eqpt (tons):	0	0	135	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Martin State APT AGS, MD (PJMS) to Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	68	0	0	0
Suppt Eqpt (tons):	0	0	135	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:10 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Martin State APT AGS, MD (PJMS)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	118	Total Sustainment($K/Year):	1,409
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	288	BOS Non-Payroll ($K/Year):	3,566
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	825
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	103,015
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,096		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate ($/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.15	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.325000	Retiree	0 0 0
Longitude:	-76.413334	Retiree65+	0 0 0

Name: Quonset State APT AG, RI (TWLR)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	70	Total Sustainment($K/Year):	1,447
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	165	BOS Non-Payroll ($K/Year):	2,937
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	1,052
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	108,496
Starting Facilities(KSF):	347	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,785	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,343		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate ($/Day):	120	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.24	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.596667	Retiree	0 0 0
Longitude:	-71.411667	Retiree65+	0 0 0

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Department : Air Force
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Channel Islands AGS, CA (DJCF)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	61	Total Sustainment($K/Year):	1,629
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	219	BOS Non-Payroll ($K/Year):	1,899
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	936
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	129,543
Starting Facilities(KSF):	342	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	2,010	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate ($/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.21	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	34.186667	Retiree	0 0 0
Longitude:	-119.000207	Retiree65+	0 0 0

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment($K/Year):	24,722
Total Student Employees:	25	Sustain Payroll ($K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll ($K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll ($K/Year):	24,949
Officer Housing Units Avail:	32	Family Housing ($K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment($K/Year):	11,102
Total Student Employees:	115	Sustain Payroll ($K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll ($K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll ($K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing ($K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV($K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	942		
Civ Locality Pay Factor:	1.130		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	123		
Freight Cost ($/Ton/Mile):	0.37		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	2,604.04	49.36	9.76
Actv MTF	198	31,554	30,570
Actv Purch	272	12,510	
Retiree	86	11,385	36,700
Retiree65+	196	3,910	40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	76	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	2,842	2,842	2,842
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	2,302	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	40	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	171	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	49	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Air Force
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	204	0	334	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	46	57	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Air Force
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-81	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-1	0	0
Enl Prog nonBRAC Change:	3	0	0	-7	0	0
Civ Prog nonBRAC Change:	3	0	0	-15	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	1	1	0	0	0
Enl Prog nonBRAC Change:	58	3	3	0	0	0
Civ Prog nonBRAC Change:	15	14	4	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Air Force
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Andrews AFB, MD (AJXF)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1712	SF	7,100	0 Default	2,037	175.25	2.71

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Air Force
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FOOTNOTES FOR SCREEN ONE
==========
Recommendation: Realign Martin State APT AGS. The 175th Wing's (ANG) C-130J aircraft will be distributed to the 146th Airlift Wing (ANG), Channel Islands AGS, California (4 PAA) and 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island (4 PAA). The 143rd Airlift Wing will retire C-130E (2 PAA). The 146th Airlift Wing will retire C-130E (2 PAA).

FOOTNOTES FOR SCREEN FIVE
==========
Andrews:
$204=Infra upgrades due to new MILCON
100% construction schedule in 2007
$334=127K=classroom furniture ; $206,960 ANG training for 8 personnel
$46= Prop costs to connect 8 new facilities
$57= prop costs phones, STEs, PCs, wireless and radios for a 1026 person gain

Quonset State:
$40=ENV:air quality
$171= prop costs phones, STEs, PCs, wireless and radios for a 144 person gain
$2,302,430=ANG training for 89 personnel

Martin State:
$76K=:
To Quonset State, 2k transportation costs; 21k, munitions costs
To: Channel Island, 2k transportation costs; 50K munitions costs, 1k warehouse costs
$2,842,000=drill recurrings savings from Martin to Base X for 203 individuals at $14K each

Channel Islands AGS:
49 ENV: Air costs

FOOTNOTES FOR SCREEN SEVEN
==========
Total Cost = Primary facility, supporting facility, AT/FP, ACF, markuip aand design.

FOOTNOTES FOR SCREEN EIGHT
==========
Martin State APT AGS:
No facility requirements per scenario general description/instructions

Channel Islands AGS:
No facility requirements per scenario general description/instructions

Quonset State APT AGS:
No facility requirements per scenario general description/instructions

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Air Force
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Martin State APT AGS	0	0	0
Quonset State APT AG	0	0	0
Channel Islands AGS	0	0	0
Andrews AFB	2,037,000	0	2,037,000
BASE X (AIR FORCE)	0	0	0
Totals:	2,037,000	0	2,037,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Andrews AFB, MD (AJXF)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1712	Applied Instruction Building	SF	7,100	n/a**	0	Default	n/a**	2,037

Total Construction Cost:	2,037
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,037

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Air Force
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	368,012	362,966	362,966
2007	2,283,539	2,190,881	2,553,847
2008	303,473	283,228	2,837,075
2009	501,029	454,870	3,291,945
2010	-8,459,507	-7,470,954	-4,179,009
2011	-8,687,507	-7,463,337	-11,642,345
2012	-8,687,507	-7,260,055	-18,902,401
2013	-8,687,507	-7,062,311	-25,964,711
2014	-8,687,507	-6,869,952	-32,834,664
2015	-8,687,507	-6,682,833	-39,517,496
2016	-8,687,507	-6,500,810	-46,018,306
2017	-8,687,507	-6,323,745	-52,342,051
2018	-8,687,507	-6,151,503	-58,493,555
2019	-8,687,507	-5,983,952	-64,477,507
2020	-8,687,507	-5,820,965	-70,298,472
2021	-8,687,507	-5,662,418	-75,960,890
2022	-8,687,507	-5,508,188	-81,469,078
2023	-8,687,507	-5,358,160	-86,827,238
2024	-8,687,507	-5,212,218	-92,039,456
2025	-8,687,507	-5,070,251	-97,109,707

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,037,000	
Total - Construction		2,037,000
Personnel		
Civilian RIF	1,779,397	
Civilian Early Retirement	111,501	
Eliminated Military PCS	15,994	
Unemployment	133,530	
Total - Personnel		2,040,422
Overhead		
Program Management Cost	338,570	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		338,570
Moving		
Civilian Moving	910,057	
Civilian PPP	567,936	
Military Moving	30,132	
Freight	220,794	
Information Technologies	280,800	
One-Time Moving Costs	76,000	
Total - Moving		2,085,719
Other		
HAP / RSE	0	
Environmental Mitigation Costs	89,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,840,000	
Total - Other		2,929,000
Total One-Time Costs		9,430,711
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		23,368
Total Net One-Time Costs		9,407,343

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,779,397	
Civilian Early Retirement	111,501	
Eliminated Military PCS	15,994	
Unemployment	133,530	
Total - Personnel		2,040,422
Overhead		
Program Management Cost	338,570	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		338,570
Moving		
Civilian Moving	910,057	
Civilian PPP	567,936	
Military Moving	30,132	
Freight	220,794	
Information Technologies	6,800	
One-Time Moving Costs	76,000	
Total - Moving		1,811,719
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,190,711
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		23,368
Total Net One-Time Costs		4,167,343

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	171,000	
One-Time Moving Costs	0	
Total - Moving		171,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	40,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,302,000	
Total - Other		2,342,000
Total One-Time Costs		2,513,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,513,000

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		49,000
Total One-Time Costs		49,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		49,000

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,037,000	
Total - Construction		2,037,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	103,000	
One-Time Moving Costs	0	
Total - Moving		103,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	538,000	
Total - Other		538,000
Total One-Time Costs		2,678,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,678,000

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:33 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	12	12	12	12	60	12
Recap Change	0	17	17	17	17	17	84	17
BOS Change	0	0	0	-88	-88	-88	-266	-88
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	29	29	-60	-60	-60	-121	-60

Martin State APT AGS, MD (PJMS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-123	-123	-123	-368	-123
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-123	-123	-123	-368	-123

Quonset State APT AG, RI (TWLR)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	30	30	30	91	30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	30	30	30	91	30

Channel Islands AGS, CA (DJCF)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	12	12	12	12	60	12
Recap Change	0	17	17	17	17	17	84	17
BOS Change	0	0	0	4	4	4	11	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	29	29	33	33	33	156	33

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:34 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	21	0	0	21
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	16	0	0	16
Civilian Positions Available		0	0	0	5	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	81	0	0	81
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	32	0	0	32
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	24	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	21	0	0	21
Civilians Moving		0	0	0	21	0	0	21
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	30	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	32	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:28 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	21	0	0	21
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	16	0	0	16
Civilian Positions Available		0	0	0	5	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	81	0	0	81
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	32	0	0	32
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	24	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	30	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	32	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:28 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	21	0	0	21
Civilians Moving		0	0	0	21	0	0	21
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:25 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	6,387	140	3,762

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	7	1	0	-1	0	0	7
Enlisted	64	3	3	-7	0	0	63
Students	0	0	0	0	0	0	0
Civilians	14	14	4	-15	0	0	17
TOTAL	85	18	7	-23	0	0	87

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,558	6,450	140	3,779

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	34	0	0	34

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-81	0	0	-81
TOTAL	0	0	0	-84	0	0	-84

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,558	6,447	140	3,698

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:26 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Martin State APT AGS, MD (PJMS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	118	0	288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	1	0	-1	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
15	122	0	285

PERSONNEL REALIGNMENTS:
To Base: Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	34	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of Martin State APT AGS, MD (PJMS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	34	0	0	34

SCENARIO POSITION CHANGES FOR: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-4	0	0	-4
Civilians	0	0	0	-81	0	0	-81
TOTAL	0	0	0	-85	0	0	-85

BASE POPULATION (After BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
14	106	0	183

PERSONNEL SUMMARY FOR: Quonset State APT AG, RI (TWLR)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	70	0	165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	3	0	0	-7	0	0	-4
Students	0	0	0	0	0	0	0

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Quonset State APT AG, RI (TWLR)

Officers	Enlisted	Students	Civilians
3	66	0	153

PERSONNEL REALIGNMENTS:
From Base: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	34	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Into Quonset State APT AG, RI (TWLR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	34	0	0	34

BASE POPULATION (After BRAC Action) FOR: Quonset State APT AG, RI (TWLR)

Officers	Enlisted	Students	Civilians
4	78	0	174

PERSONNEL SUMMARY FOR: Channel Islands AGS, CA (DJCF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	61	0	219

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: Channel Islands AGS, CA (DJCF)

Officers	Enlisted	Students	Civilians
8	60	0	218

BASE POPULATION (After BRAC Action) FOR: Channel Islands AGS, CA (DJCF)

Officers	Enlisted	Students	Civilians
8	60	0	218

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

Data As Of 4/12/2005 2:07:24 PM, Report Created 4/30/2005 10:08:26 AM

Department : Air Force
Scenario File : A:\COBRA USAF 0129 (326) Realign Martin State.CBR
Option Pkg Name: COBRA USAF 00XX (326) Realign Martin State APT, Baltimore MD
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	1	1	0	0	0	9
Enlisted	58	3	3	0	0	0	64
Students	0	0	0	0	0	0	0
Civilians	15	14	4	0	0	0	33
TOTAL	80	18	8	0	0	0	106

BASE POPULATION (Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,189	4,757	25	2,086

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,189	4,758	25	2,086

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0129: AF Martin State (326)

The data in this report is rolled up by Region of Influence

As of: Mon May 02 17:01:35 EDT 2005

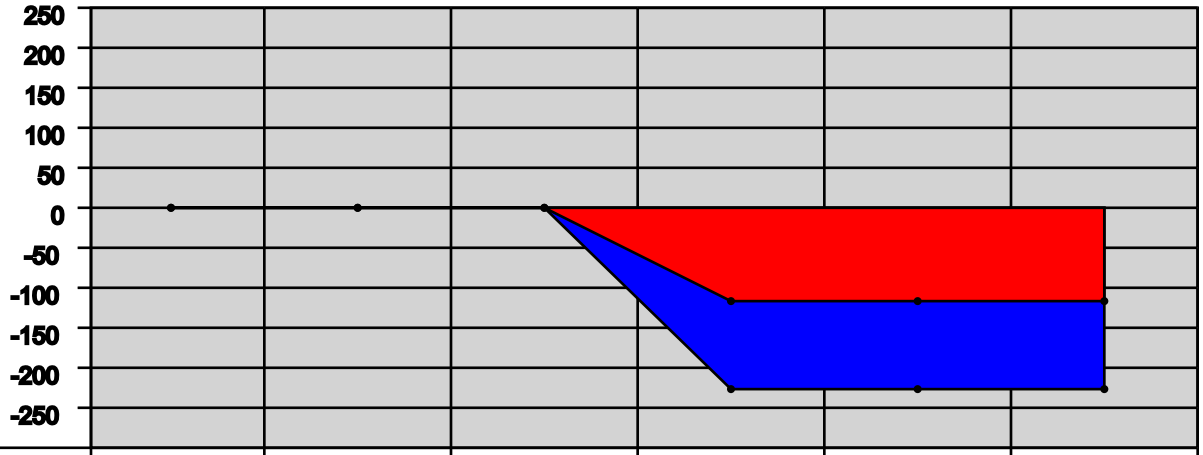
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	422
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-229
Total Estimated Job Change / ROI Employment(2002):	-0.01%

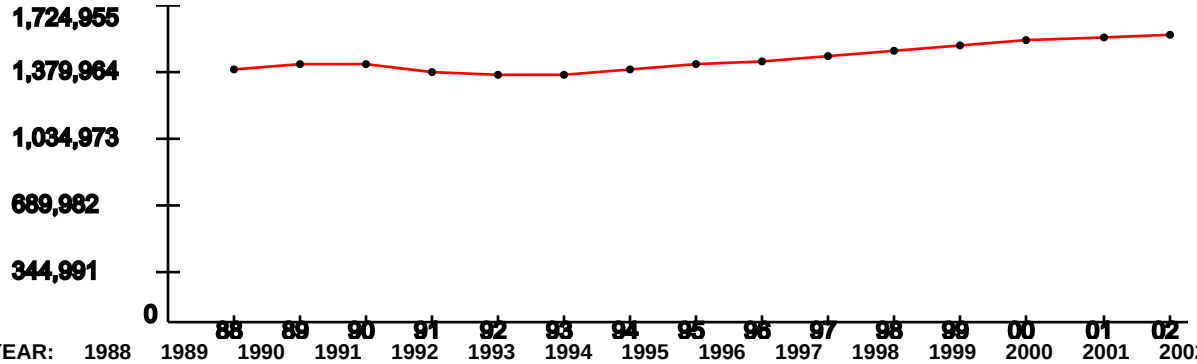
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-17	0	0
Direct Civilian:	0	0	0	-102	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-119	-119	-119
Cum Indir/Induc:	0	0	0	-110	-110	-110
Cumulative Total:	0	0	0	-229	-229	-229

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

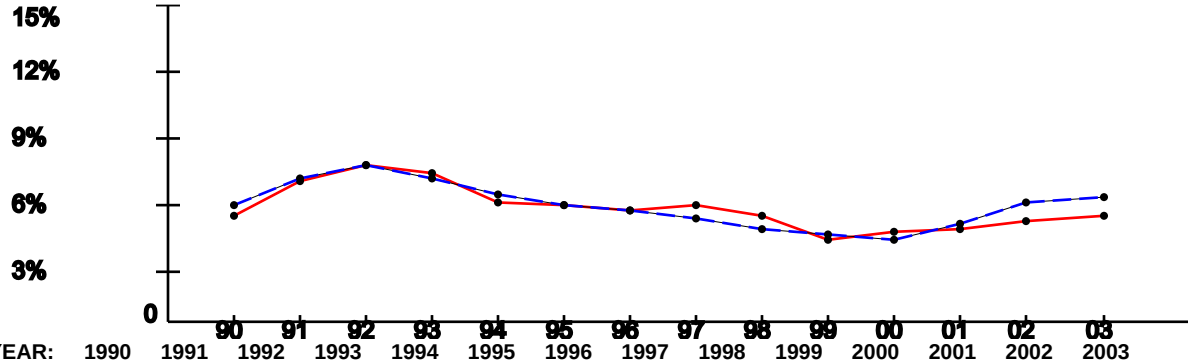
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.99	0.98	0.99	1	1.02	1.03	1.05	1.07	1.1	1.12	1.13	1.14

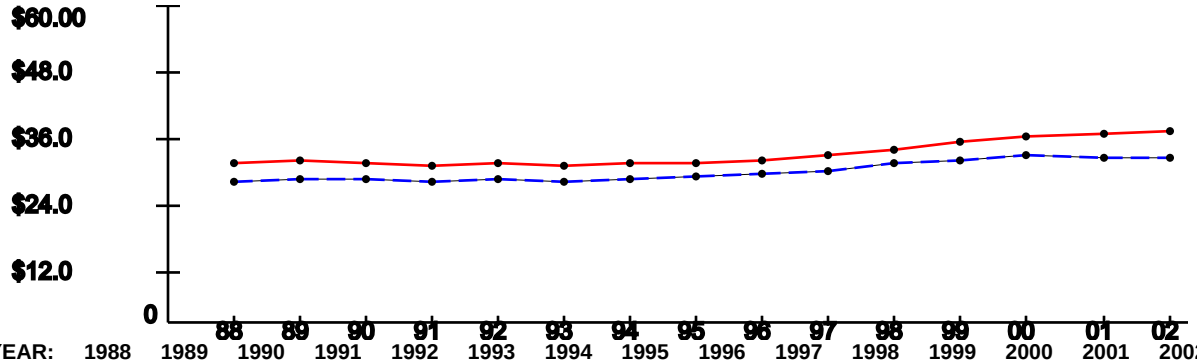
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.16%	6.71%	7.5%	7.07%	5.8%	5.6%	5.38%	5.63%	5.15%	3.99%	4.4%	4.5%	4.83%	5.1%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.56	$30.86	$30.69	$30.11	$30.32	$30.01	$30.33	$30.56	$30.96	$31.97	$33.22	$34.33	$35.58	$35.86	$36.37
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 02 17:01:35 EDT 2005

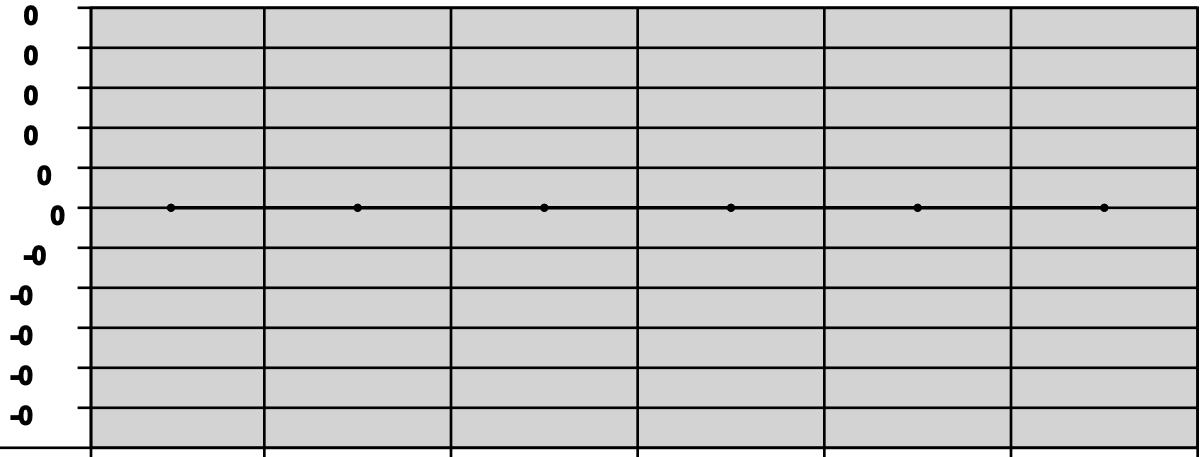
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	781,159
ROI Employment (2002):	420,712
Authorized Manpower (2005):	288
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

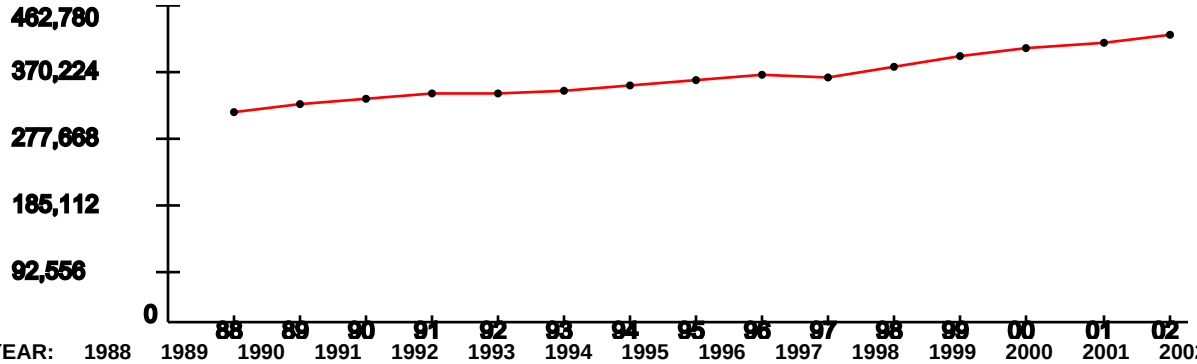
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	0
Cum Indir/Induc:	0	0	0	0	0	0
Cumulative Total:	0	0	0	0	0	0

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

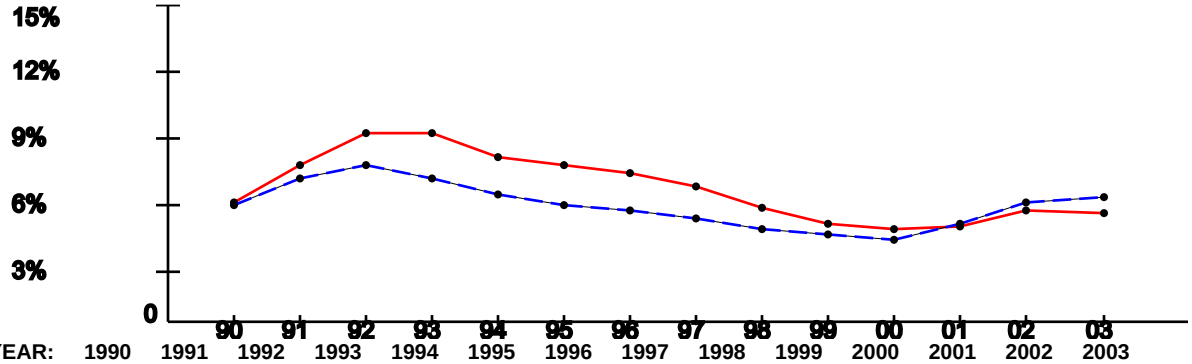
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.07	1.09	1.09	1.1	1.13	1.15	1.17	1.17	1.21	1.26	1.31	1.33	1.37

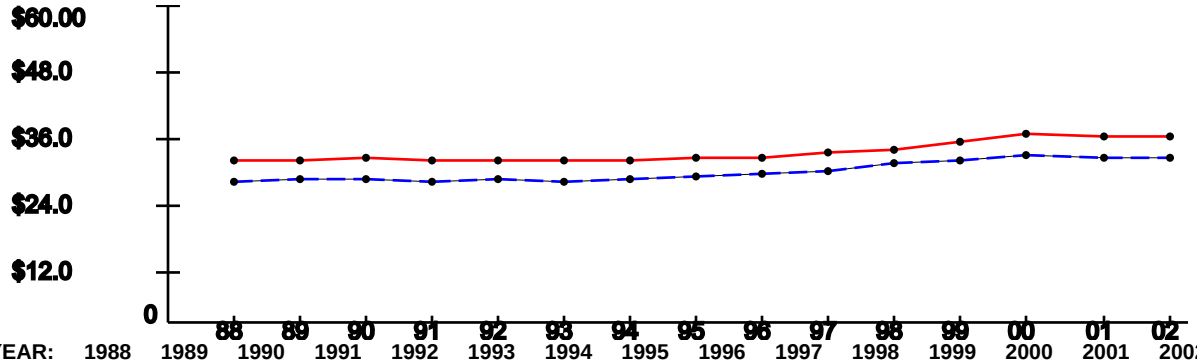
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.73%	7.46%	8.94%	8.95%	7.84%	7.46%	7.11%	6.54%	5.55%	4.77%	4.53%	4.58%	5.42%	5.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.75	$31.06	$31.44	$30.99	$30.8	$30.88	$30.91	$31.71	$31.61	$32.62	$33.2	$34.34	$35.82	$35.35	$35.36
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

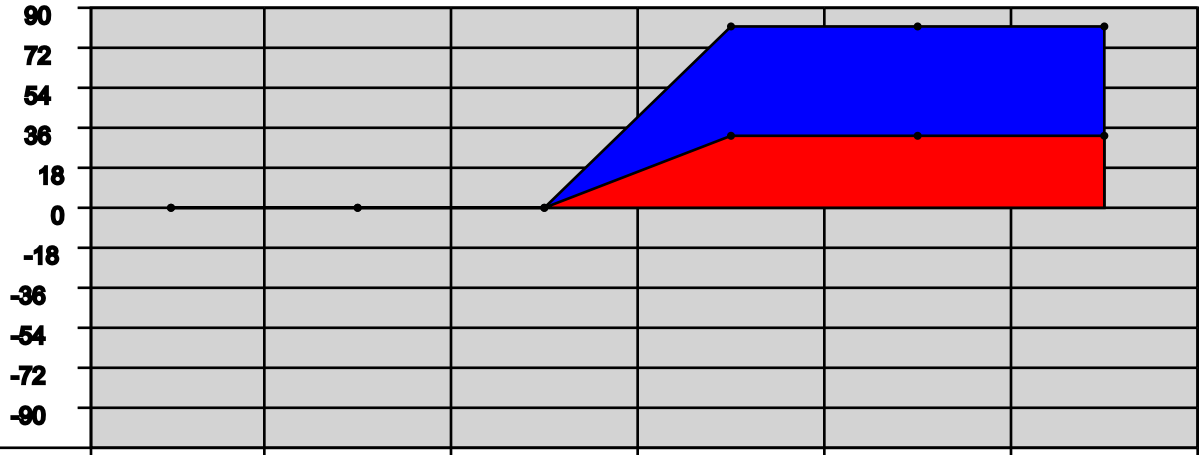
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	239
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	84
Total Estimated Job Change / ROI Employment(2002):	0.01%

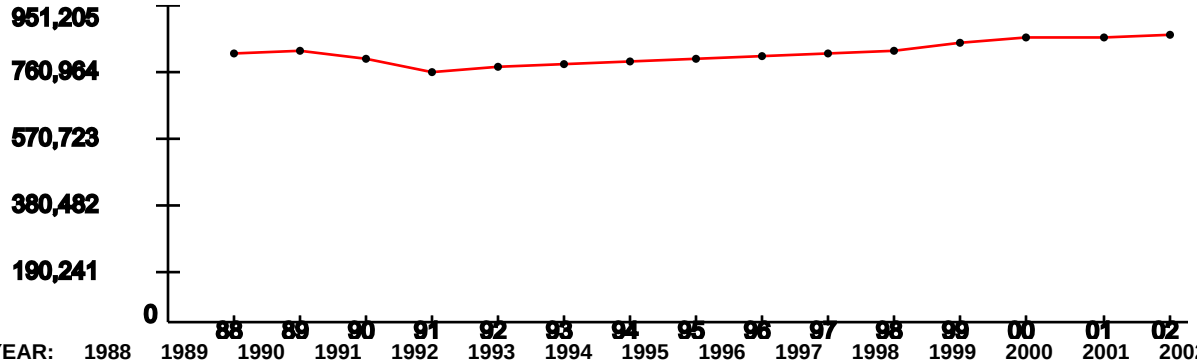
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	13	0	0
Direct Civilian:	0	0	0	21	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	34	34	34
Cum Indir/Induc:	0	0	0	50	50	50
Cumulative Total:	0	0	0	84	84	84

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

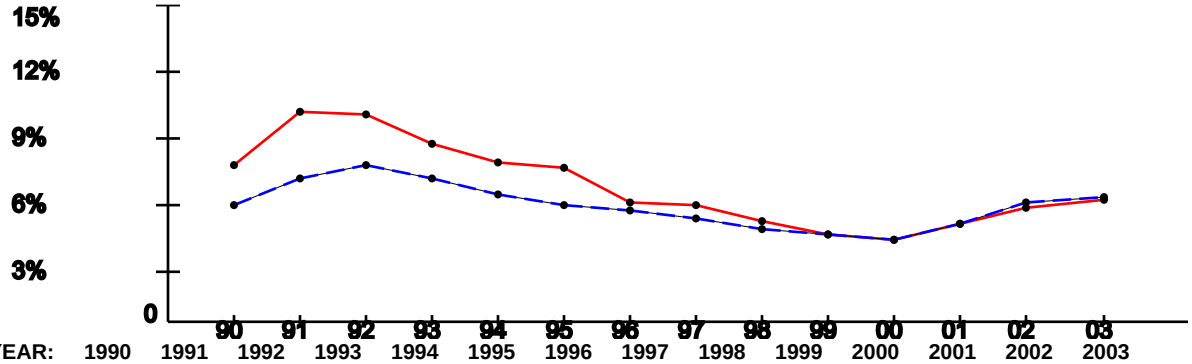
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	0.98	0.93	0.95	0.96	0.97	0.98	0.98	1	1.01	1.03	1.06	1.06	1.07

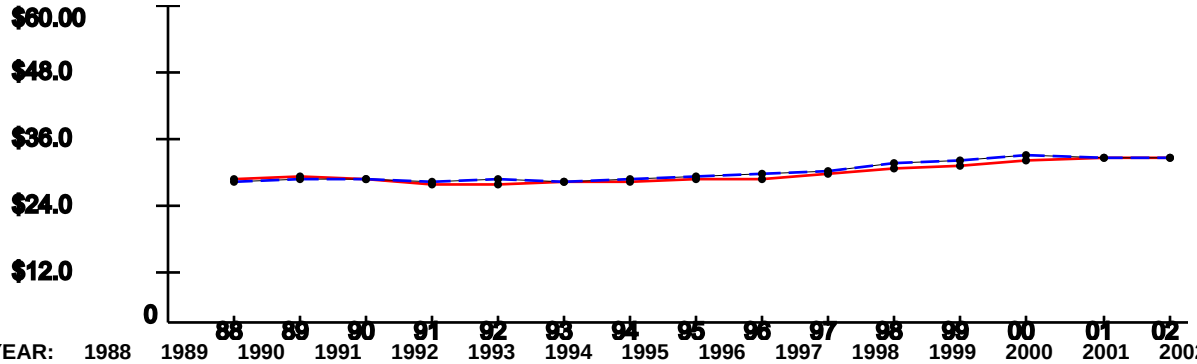
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.47%	10.04%	9.9%	8.52%	7.62%	7.35%	5.76%	5.62%	4.91%	4.28%	4.02%	4.76%	5.45%	5.82%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.58	$28.16	$27.34	$26.39	$26.71	$26.78	$26.98	$27.47	$27.72	$28.55	$29.54	$29.94	$30.96	$31.26	$31.5
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 02 17:01:35 EDT 2005

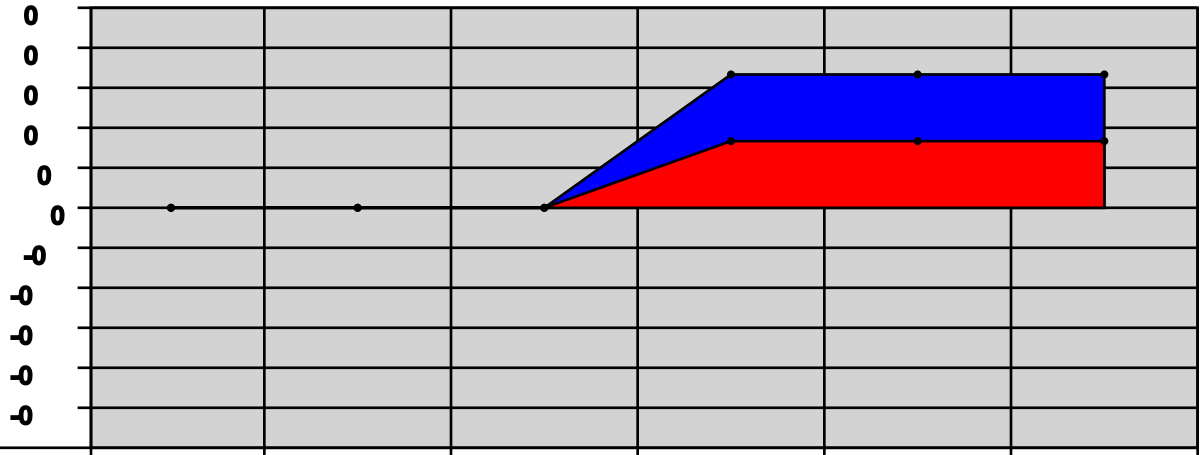
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	7,951
Authorized Manpower(2005) / ROI Employment(2002):	0.29%
Total Estimated Job Change:	2
Total Estimated Job Change / ROI Employment(2002):	0%

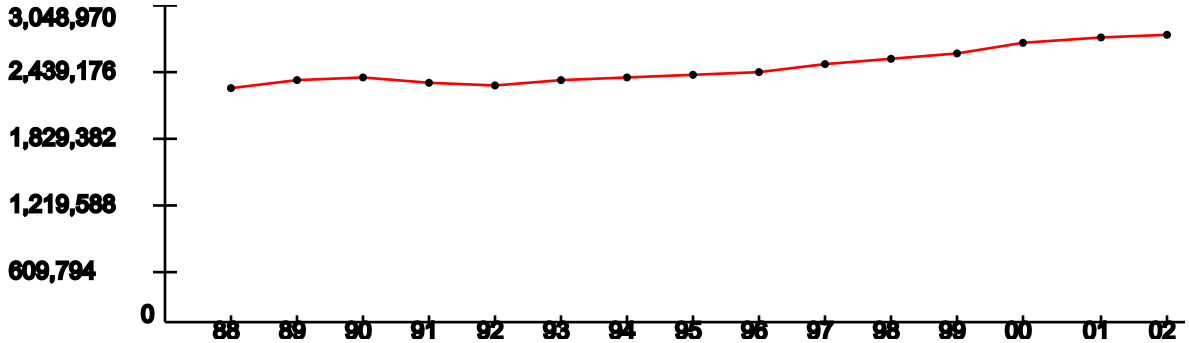
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	1	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	1	1	1
Cum Indir/Induc:	0	0	0	1	1	1
Cumulative Total:	0	0	0	2	2	2

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

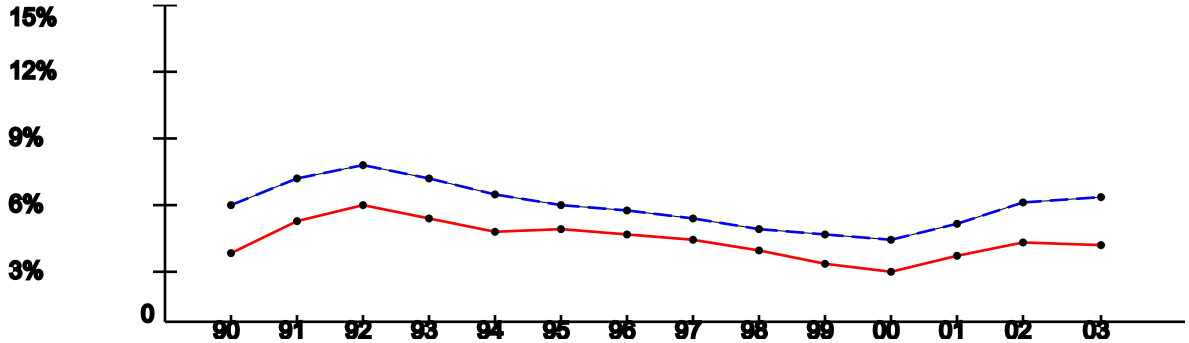
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

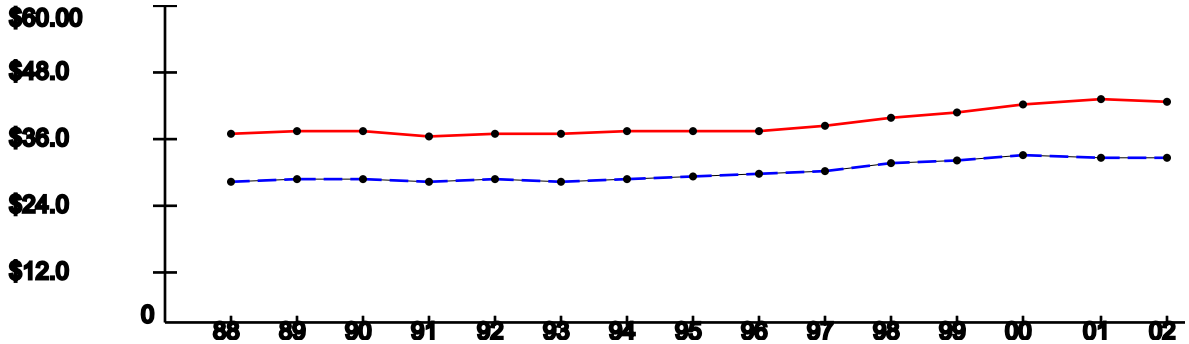
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO # USAF-0129 (S326)

Scenario Description

Data Point	Base Name	Martin State APT AGS	Quonset State APT AGS	Channel Islands AGS	Andrews AFB
Demographics	State	MD	RI	CA	MD
	Miles to Nearest City	0	11	0	10.4
	Nearest City	Baltimore, MD	Providence, RI	Oxnard, CA	Alexandria, VA
	MSA Name	Baltimore, MD PMSA	Providence-Warwick-Pawtucket, RI NECMA	Ventura, CA PMSA	Washington, DC-MD-VA-WV PMSA
	MSA Population	2,552,994	962,886	753,197	4,923,153
	Population of MHA	1,153,031	2,364,157	1,152,544	3,544,777
Child Care	Number of accredited child-care centers	24	175	26	209
Cost of Living	Median Household Income (US Avg $41,994)	49,938	41,462	59,666	62,216
	Median House Value (US Avg $119,600)	134,900	130,000	248,700	178,900
	GS Locality Pay ("Rest of US" 10.9%)	14.6	17.0	20.1	14.6
	O-3 with Dependents BAH Rate	1,579	1,785	2,010	2,006
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	No	No
Education	School District(s) Capacity	263,167	134,799	96,623	682,268
	Students Enrolled	246,899	134,799	85,674	669,065
	Average Pupil/Teacher Ratio	17.1	14.3	21.6	18.6
	High School Students Enrolled	68,308	38,137	25,740	186,694
	Average Composite SAT I Score (US Avg 1026)	974	969	1022	1008
	Average ACT Score (US Avg 20.8)	19.5	19.2	21.4	20.0
	Average High School Grad Rate (US Avg 67.3%)	91.0	96.1	93.0	90.2
	Available Graduate/PhD Programs	29	8	3	20
	Available Colleges and/or Universities	59	10	8	28
	Available Vocational and/or Technical Schools	11	3	6	6
Employment	1999 Unemployment Rate (National Avg: 4.2%)	4.0	4.2	4.8	2.6
	2000 Unemployment Rate (National Avg: 4.0%)	4.4	4.1	4.5	2.4
	2001 Unemployment Rate (National Avg 4.7%)	4.5	4.8	4.6	3.1
	2002 Unemployment Rate (National Avg: 5.8%)	4.8	5.4	5.4	3.7
	2003 Unemployment Rate (National Avg 6.0%)	5.1	5.7	5.3	3.5
	1999 Job Growth Rate (National Avg: 1.5%)	1.7	2.1	3.1	3.3
	2000 Job Growth Rate (National Avg: 2.4%)	0.2	-0.5	4.2	3.0
	2001 Job Growth Rate (National Avg: .03%)	1.6	0.0	1.3	1.4
	2002 Job Growth Rate (National Avg: -.31%)	1.0	1.3	1.4	1.0
	2003 Job Growth Rate (National Avg: .86%)	-0.4	2.7	1.6	1.0
Housing	Total Vacant Housing Units	73,975	27,080	8,478	94,577
	Vacant Rental Units	21,775	7,809	2,316	29,918
	Vacant Sale Units	12,413	3,202	1,847	19,464
Medical Providers	Local Community--Number of Physicians	9363	3198	1415	15810
	Local Community--Number of Beds	6696	2083	1496	9163
	Ratio--Physicians (National Avg--1:421.2)	272.7	301.1	532.3	311.4
	Ratio--Beds (National Avg--1:373.7)	381.3	462.3	503.5	537.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5124.3	3659.1	2265.9	4047.1
Transportation	Distance to nearest commercial airport	20.0	15.0	55.0	19.0
	Served by regularly scheduled public transportation	Yes	No	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: All locations have MSA populations greater than 753K and less than 5M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates that only the Quonset community has a lower median household income than the US average; all communities have median house values higher than the US averages

Education: Data indicates that all communities' high school graduation rates exceed the US average; all communities have lower SAT scores compared to the US average

Employment: From 2002-2003, data indicates that all communities had lower unemployment rates than the US average; in 2003, data indicates 3 of 4 communities had higher job growth rates than the US average (exception: Martin State)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that 3 of 4 communities have lower physician ratios than the US average (exception: Channel Island); all communities have higher bed space ratios than the US average

Safety/Crime: Data indicates that only the Martin State community has a higher crime report index than the US average

Transportation: Data indicates that 3 of 4 communities offer commercial airports within 20 miles or less of the installation, (exception: Channel Island); 2 of 4 communities offer regularly scheduled public transportation (exceptions: Channel Island, Quonset State)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Martin State APT AGS, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Martin State APT AGS is within Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore, MD PMSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Baltimore	754292
Carroll	150897
Howard	247842
Total	1,153,031

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 24

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$49,938	Basis: MSA
Median House Value	(US Avg $119,600)	$134,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,579	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	263,167	4 of 4 districts
Students Enrolled	246,899	4 of 4 districts
Average Pupil/Teacher Ratio	17.1:1	4 of 4 districts
High School Students Enrolled	68,308	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.0%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	974	4 of 4 districts
Average ACT Score (US Avg 20.8)	19	2 of 4 districts, 2 MFRs
Available Graduate/PhD Programs	29	
Available Colleges and/or Universities	59	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.6%	1.0%	- .4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,124.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Martin State APT AGS to nearest commercial airport: 20.0 miles
Is Martin State APT AGS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Quonset State APT AGS, RI

Demographics

The following tables provide a short description of the area near the installation/activity. Quonset State APT AGS is 11 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Warwick-Pawtucket, RI NECMA	962,886

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Kent	167090
Norfolk	650308
Providence	621602
Washington	123546
Worcester	750963
Total	2,364,157

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 175

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$41,462	Basis: MSA
Median House Value	(US Avg $119,600)	$130,000	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		$1,785	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	134,799	36 of 36 districts
Students Enrolled	134,799	36 of 36 districts
Average Pupil/Teacher Ratio	14.3:1	36 of 36 districts
High School Students Enrolled	38,137	27 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	96.1%	27 of 27 districts
Average Composite SAT I Score (US Avg 1026)	969	25 of 27 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	19	2 of 27 districts, 25 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	4.1%	4.8%	5.4%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	- .5%	.0%	1.3%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	27,080	Basis: MSA
Vacant Sale Units	3,202	
Vacant Rental Units	7,809	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,198	2,083	962,886	Basis: MSA
Ratio	1:301	1:462		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,659.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Quonset State APT AGS to nearest commercial airport: 15.0 miles
Is Quonset State APT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Channel Islands AGS, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Channel Islands AGS is within Oxnard, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$59,666	Basis: MSA
Median House Value	(US Avg $119,600)	$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	96,623	15 of 15 districts
Students Enrolled	85,674	15 of 15 districts
Average Pupil/Teacher Ratio	21.6:1	15 of 15 districts
High School Students Enrolled	25,740	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	93.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1022	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,478	Basis: MSA
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,415	1,496	753,197	Basis: MSA
Ratio	1:532	1:503		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Channel Islands AGS to nearest commercial airport: 55.0 miles
Is Channel Islands AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	682,268	10 of 10 districts
Students Enrolled	669,065	10 of 10 districts
Average Pupil/Teacher Ratio	18.6:1	10 of 10 districts
High School Students Enrolled	186,694	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.2%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	4 of 10 districts, 6 MFRs
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles
Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0129 (326)
Brief Description: Realign Martin State APT AGS. The 175th Wing's (ANG) C-130J aircraft will be distributed to the 146th Airlift Wing (ANG), Channel Islands AGS, California (4 PAA) and 143d Airlift Wing (ANG), Quonset State Airport AGS, Rhode Island (4 PAA). The 143rd Airlift Wing will retire C-130E (2 PAA). The 146th Airlift Wing will retire C-130E (2 PAA).

General Environmental Impacts	
Environmental Resource Area	**Martin State (Losing)**
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Martin State (Losing)
Environmental Restoration	DERA money spent through FY03 ($K): 70 Estimated CTC ($K): 1262 DO NOT ENTER IN COBRA

Waste Management	No impact
Environmental Compliance	FY07 Conformity Analysis: Scenario $0K / Cumulative $50K

General Environmental Impacts	
Environmental Resource Area	**Channel Islands (Gaining)**
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. San Rafael Wilderness Area, a critical air quality region, is within 100 miles of the installation, but it does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas and may constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 5677 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	A wetlands survey may need to be conducted to determine impact.

Impacts of Costs	
	Channel Islands (Gaining)
Environmental Restoration	DERA money spent through FY03 ($K): 0 Estimated CTC ($K): 0 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY07 Air Conformity Analysis: Scenario $49K / Cumulative $50K

General Environmental Impacts	
Environmental Resource Area	**Quonset State (Gaining)**
Air Quality	An initial conformity analysis shows that a conformity determination is not needed.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The installation does not have an AICUZ or Part 150, and the Installation Environmental Noise Management Plan (IENMP) does not reflect current mission and noise contours. The IENMP may need to be updated to reflect the change in mission.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands do not exist. No impact.

Impacts of Costs	
	Quonset State (Gaining)
Environmental Restoration	DERA money spent through FY03 ($K): 20 Estimated CTC ($K): 0 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis: Scenario $40K / Cumulative $50K

General Environmental Impacts	
Environmental Resource Area	**Andrews (Gaining)**
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. The base is located within 100 miles of Shenandoah National Park, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The scenario may impact a historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Electromagnetic radiation and/or emissions constrain current military installation, range, or auxiliary field operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 8,311 acres off-base within the noise contours are zoned by the local community. 3,787 of these acres are residentially zoned. Indicate whether the community has purchased easements for area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

Impacts of Costs	
	Andrews (Gaining)
Environmental Restoration	DERA money spent through FY03 ($K): 53,781 Estimated CTC ($K): 66,007 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario $0K / Cumulative $281K FY07 Air Conformity Analysis Scenario $0K / Cumulative $50K