

DCN 13417 SCENARIO ERROR REPORT (COBRA v6.10)

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 "Medical JCSG" is not a recognized Department.

PERSONNEL MOVEMENT:
 Brooks City-Base had -99 officers in 2009.
 Brooks City-Base had -59 enlisted personnel in 2009.
 Brooks City-Base had -89 civilians in 2009.
 Brooks City-Base had -99 officers in 2010.
 Brooks City-Base had -59 enlisted personnel in 2010.
 Brooks City-Base had -89 civilians in 2010.
 Brooks City-Base had -99 officers in 2011.
 Brooks City-Base had -59 enlisted personnel in 2011.
 Brooks City-Base had -89 civilians in 2011.

OVERHEAD/SUSTAINMENT:

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2012 (2 Years)

NPV in 2025(\$K): -940,706
 1-Time Cost(\$K): 325,285

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	20,190	206,990	0	0	0	0	227,180	0
Person	0	1,129	-9,576	-43,000	-74,045	-74,045	-199,536	-74,045
Overhd	2,223	4,321	803	-2,809	-27,164	-29,062	-51,688	-28,983
Moving	0	8,747	7,057	24,112	0	0	39,916	0
Missio	0	0	0	4	203	203	410	203
Other	310	20,017	2,306	5,498	761	761	29,653	761
TOTAL	22,723	241,204	591	-16,195	-100,245	-102,144	45,934	-102,064

POSITIONS ELIMINATED

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Enl	0	5	138	164	0	0	307
TOT	0	32	371	549	0	0	952

POSITIONS REALIGNED

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Enl	0	116	281	37	0	0	434
Civ	0	243	497	63	0	0	803

Summary:

 Candidate Recommendation #MED-0057R Brooks City Base, TX

Candidate Recommendation: Close Brooks City-Base, San Antonio, TX. Relocate the Air Force Audit Aerospace Medicine, the Air Force Institute of Occupational Health, the Naval Health Research Center Human Effectiveness Directorate of the Air Force Research Laboratory to Wright Patterson Air Force Base,

Effectiveness Directorate at Wright Patterson Air Force Base, OH. Relocate the Air Force Center for Force Element Medical Defense Agency, Air Force Element Medical-DoD, Air Force-Wide Support Element, Base, TX. Relocate the Army Medical Research Detachment to the Army Institute of Surgical Research, Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

physiological training unit (49 ADOS/SGGT) to Wright-Patterson AFB.

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	20,190	206,990	0	0	0	0	227,180	0
Person	0	4,079	14,410	20,591	12,991	12,991	65,063	12,991
Overhd	5,012	9,564	12,980	12,917	12,679	10,802	63,955	10,802
Moving	0	9,384	7,856	24,251	0	0	41,492	0
Missio	0	0	0	4	203	203	410	203
Other	310	20,017	2,306	5,498	761	761	29,653	761
TOTAL	25,513	250,035	37,553	63,261	26,634	24,758	427,753	24,758

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,950	23,985	63,591	87,037	87,037	264,599	87,037
Overhd	2,789	5,243	12,177	15,726	39,843	39,865	115,644	39,785
Moving	0	638	799	138	0	0	1,576	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,789	8,831	36,962	79,456	126,879	126,902	381,819	126,822

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	227,180,451	
Personnel		
Civilian RIF	9,872,499	
Eliminated Military PCS	3,113,510	
Total - Personnel		14,566,833
Overhead		
Support Contract Termination	0	
Total - Overhead		15,581,855
Moving		
Civilian PPP	3,336,624	
Freight	2,031,376	

One-Time Moving Costs	19,583,000	
Other		
HAP / RSE	7,965	
Mission Contract Startup and Termination	4,000	
Total - Other		26,464,815
Total One-Time Costs		325,285,584
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,575,608
Total Net One-Time Costs		323,709,976

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0

Personnel		
Civilian Early Retirement	815,252	
Unemployment	765,572	
Overhead		
Program Management Cost	15,241,245	
Mothball / Shutdown	285,300	
Moving		
Civilian Moving	11,425,323	
Military Moving	3,158,662	
Information Technologies	184,400	
Total - Moving		21,051,440

Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	10,000	

One-Time Savings		
Military Moving	1,556,043	
Environmental Mitigation Savings	0	

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	16,610,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	421,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		17,530,000
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,530,000

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		198,796,000
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	1,219,500	
Total - Moving		19,460,500
Other		
Environmental Mitigation Costs	430,000	
One-Time Unique Costs	24,397,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Holloman AFB, NM (kwrđ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	38,467	
Total - Personnel		38,467
Overhead		
Support Contract Termination	0	
Total - Overhead		55,310
Moving		
Civilian PPP	0	
Freight	5,945	
One-Time Moving Costs	0	
Other		
HAP / RSE	7,965	
Mission Contract Startup and Termination	0	
Total - Other		7,965
Total One-Time Costs		160,202
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		19,565
Total Net One-Time Costs		140,637

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Randolph AFB, TX (tymx)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		818,000
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	21,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,859,000	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,594,850
Total One-Time Costs		10,455,080
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,455,080

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		2,097,451
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)

CONSTRUCTION

O&M

Other MIL PERSONNEL	4,996	3,822	3,082	3,447	1,866	0	17,213
---------------------	-------	-------	-------	-------	-------	---	--------

OTHER

TOTAL ONE-TIME	4,996	12,880	14,936	14,886	1,866	0	49,564
----------------	-------	--------	--------	--------	-------	---	--------

-----(\$K)-----

O&M

BOS	0	-2,454	-9,387	-12,612	-26,837	-26,837	-78,127	-26,837
TRICARE MIL PERSONNEL	0	0	0	0	0	0	0	0
House Allow OTHER	0	-1,817	-6,942	-8,235	-8,235	-8,235	-33,465	-8,235
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,789	-8,193	-36,162	-78,552	-125,682	-125,704	-377,082	-125,624
TOTAL NET COST	2,206	4,687	-21,225	-63,670	-123,816	-125,704	-327,522	-125,624

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)

CONSTRUCTION

O&M
 CIV SALARY

CIV MOVING

POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0

OTHER

Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL MIL MOVING Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0

OTHER

OTHER

Holloman AFB	23,294,059	23,242,543	-51,515	0%	3,030
Randolph AFB	45,706,077	46,007,283	301,206	1%	3,862
SAM HOUSTON	41,353,667	41,394,840	41,172	0%	1,525
ABERDEEN	99,093,746	99,354,283	260,537	0%	4,271

TOTAL	409,371,008	390,108,787	-19,262,221	-5%	22,742

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
-----	-----	-----	-----	-----	-----
Brooks City-Base	-531,958	0	531,958	-100%	-207
Lackland AFB	2,642,451	2,642,451	0	0%	0
Wright-Patterson AFB	29,545,343	30,773,245	1,227,902	4%	1,243
Holloman AFB	19,874,389	19,830,107	-44,281	0%	2,605
Randolph AFB	4,426,936	4,426,936	0	0%	0
SAM HOUSTON	13,430,749	13,473,413	42,664	0%	1,580
ABERDEEN	16,952,404	16,966,013	13,609	0%	223

TOTAL	86,340,314	88,112,165	1,771,851	2%	-2,092

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	2,789,472	0	-2,789,472	-100%	1,087
Lackland AFB	15,004,230	15,141,503	137,273	1%	236
Wright-Patterson AFB	33,360,037	35,002,979	1,642,942	5%	1,663
Holloman AFB	16,622,404	16,585,368	-37,036	0%	2,178
Randolph AFB	8,873,017	8,879,777	6,760	0%	87
SAM HOUSTON	18,212,378	18,298,388	86,010	0%	3,185
ABERDEEN	27,621,610	27,640,292	18,682	0%	306
TOTAL	122,483,148	121,548,307	-934,841	-1%	1,104

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	29,094,828	0	-29,094,828	-100%	11,343
Lackland AFB	90,263,372	92,177,003	1,913,631	2%	3,294
Wright-Patterson AFB	163,374,834	171,493,012	8,118,179	5%	8,217
Holloman AFB	59,790,852	59,658,019	-132,833	0%	7,814
Randolph AFB	59,006,030	59,313,996	307,966	1%	3,948
SAM HOUSTON	72,996,795	73,166,641	169,846	0%	6,290
ABERDEEN	143,667,759	143,960,587	292,828	0%	4,800
TOTAL	618,194,470	599,769,259	-18,425,211	-3%	21,753

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	337,526,171	0	-337,526,171	-100%	131,589
Lackland AFB	1,815,511,833	1,832,121,833	16,610,000	1%	28,589
Wright-Patterson AFB	4,036,564,439	4,235,360,439	198,796,000	5%	201,210
Holloman AFB	2,011,310,879	2,006,829,544	-4,481,335	0%	263,608
Randolph AFB	1,073,635,038	1,074,453,038	818,000	0%	10,487
SAM HOUSTON	1,875,874,991	1,884,733,991	8,859,000	0%	328,111
ABERDEEN	2,845,025,803	2,846,950,070	1,924,267	0%	31,545
TOTAL	13,995,449,154	13,880,448,915	-115,000,239	-1%	135,773

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Lackland AFB, TX (mpls)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Wright-Patterson AFB, OH (ZHTV)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Randolph AFB, TX (tymx)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF
MilCon for Base: SAM HOUSTON, TX (48399)
All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF
MilCon for Base: ABERDEEN, MD (24004)
All values in 2005 Constant Dollars (\$K)

Department : Medical JCSG
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

----	-----	-----	-----
2007	241,204,268	231,417,031	253,828,656
2009	-16,194,926	-14,702,902	239,677,132
2011	-102,143,831	-87,750,584	63,395,835
2013	-102,064,038	-82,970,630	-104,868,602
2015	-102,064,038	-78,512,382	-264,091,714
2017	-102,064,038	-74,293,690	-414,759,316
2019	-102,064,038	-70,301,679	-557,331,122

2021	-102,064,038	-66,524,171	-692,242,140
2023	-102,064,038	-62,949,638	-819,904,006
2025	-102,064,038	-59,567,176	-940,706,239

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	243	497	63	0	0	803
Regular Retirement*	1.67%	0	4	1	1	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	15	6	3	0	0	24
Civilian Positions Available		0	61	22	13	0	0	96
Early Retirement	8.10%	0	2	15	20	0	0	37
Civilian Turnover	9.16%	0	2	17	23	0	0	42
Priority Placement#	39.97%	0	10	75	101	0	0	186
Civilians Moving		0	10	22	13	0	0	45
CIVILIAN POSITIONS REALIGNING IN		0	243	497	63	0	0	803
New Civilians Hired		0	51	0	0	0	0	51
TOTAL CIVILIAN EARLY RETIREMENTS		0	22	22	24	0	0	68
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	75	101	0	0	186

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	20	7	4	0	0	31
Civilian Turnover*	9.16%	0	22	8	5	0	0	35
Civilians Moving (the remainder)		0	182	475	50	0	0	707
CIVILIAN POSITIONS ELIMINATED		0	26	187	252	0	0	465
Regular Retirement	1.67%	0	0	3	4	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	2	11	15	0	0	28
Civilians Available to Move		0	10	66	89	0	0	165
Civilian RIFs (the remainder)		0	0	44	76	0	0	120

Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	17	61	94	0	0	172
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lackland AFB, TX (mpls)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	336	0	0	0	336
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	192	61	50	0	0	303
Other Civilian Additions		0	23	22	10	0	0	55
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 74 22 10 0 0 106

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Holloman AFB, NM (kwr)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	74	0	0	0	74
Other Civilian Additions		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 3 0 0 0 3

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	13	0	0	13
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	26	0	0	0	26
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL	0	0	550	0	0	0	550
To Base: Wright-Patterson AFB, OH (ZHTV)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	20	0	0	236
Students	0	0	44	0	0	0	44
TOTAL	0	467	353	92	0	0	912
To Base: Randolph AFB, TX (tymx)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	75	0	0	0	75
To Base: SAM HOUSTON, TX (48399)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	23	0	0	23
To Base: ABERDEEN, MD (24004)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	26	0	0	0	26
Students	0	0	0	0	0	0	0
TOTAL	0	0	61	0	0	0	61
	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	217	22	0	0	347
Students	0	0	44	0	0	0	44
TOTAL	0	467	1,039	115	0	0	1,621

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-46	-132	0	0	-179
Civilians	0	-26	-187	-252	0	0	-465

BASE POPULATION (After BRAC Action) FOR: Brooks City-Base, TX (CNBC)

PERSONNEL SUMMARY FOR: Lackland AFB, TX (mpls)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (mpls)

PERSONNEL REALIGNMENTS:
From Base: Brooks City-Base, TX (CNBC)

	----	----	----	----	----	----	-----
Enlisted	0	0	131	0	0	0	131
Civilians	0	0	336	0	0	0	336

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (mpls)):

	----	----	----	----	----	----	-----
Enlisted	0	0	131	0	0	0	131
Civilians	0	0	336	0	0	0	336

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (mpls)

	----	----	----	----	----	----	-----
Enlisted	0	0	5	0	0	0	5
TOTAL	0	0	31	0	0	0	31

Officers	Enlisted	Students	Civilians
2,291	7,368	6,026	5,615

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	20	0	0	236
Students	0	0	44	0	0	0	44
TOTAL	0	467	353	92	0	0	912

From Base: Holloman AFB, NM (kwrdr)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	9	0	0	9

	2006	2007	2008	2009	2010	2011	Total
Officers	0	108	108	22	0	0	238
Students	0	0	44	0	0	0	44
TOTAL	0	467	353	101	0	0	921

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	1	0	0	0	2
Civilians	0	23	22	10	0	0	55

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

PERSONNEL SUMMARY FOR: Holloman AFB, NM (kwrđ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Holloman AFB, NM (kwrđ)

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	----	----	----	----	----	----	----
Enlisted	0	0	0	7	0	0	7
Civilians	0	0	0	0	0	0	0

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Holloman AFB, NM (kwrdr)):

	----	----	----	----	----	----	----
Enlisted	0	0	0	7	0	0	7
Civilians	0	0	0	0	0	0	0

SCENARIO POSITION CHANGES FOR: Holloman AFB, NM (kwrdr)

	----	----	----	----	----	----	----
Enlisted	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-8	0	0	-8

Officers	Enlisted	Students	Civilians
363	3,365	4	906

PERSONNEL SUMMARY FOR: Randolph AFB, TX (tymx)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	75	0	0	0	75

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	75	0	0	0	75

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (tymx)

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Students	-49	5	0	0	0	0	-44
TOTAL	-49	5	0	0	0	0	-44

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	8	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	23	0	0	23

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	23	0	0	23

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	26	0	0	0	26
Students	0	0	0	0	0	0	0
TOTAL	0	0	61	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	26	0	0	0	26
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	61	0	0	0	61

Officers	Enlisted	Students	Civilians
442	1,597	2,818	8,073

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG
Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
Option Pkg Name: Med 0057R_05 May 05_final
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,284	1,284	1,284	1,692	1,692	7,237	1,772
Recap Change	-2,789	-898	-898	-898	-935	-935	-7,352	-935
BOS Change	0	175	-2,401	-5,037	-19,262	-19,262	-45,788	-19,262
Housing Change	0	0	0	0	-22	-44	-67	-44
TOTAL CHANGES	-2,789	562	-2,015	-4,651	-18,527	-18,549	-45,970	-18,470

Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	452	452	904	532
Recap Change	-2,789	-2,789	-2,789	-2,789	-2,789	-2,789	-16,737	-2,789
BOS Change	0	-2,454	-9,387	-12,612	-26,837	-26,837	-78,127	-26,837
Housing Change	0	0	0	0	-22	-44	-67	-44
TOTAL CHANGES	-2,789	-5,243	-12,176	-15,402	-29,197	-29,219	-94,026	-29,139

Lackland AFB, TX (mpls)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	137	137	137	137	137	686	137
BOS Change	0	0	1,776	1,776	1,776	1,776	7,105	1,776
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	137	1,914	1,914	1,914	1,914	7,792	1,914

Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,228	1,228	1,228	1,228	1,228	6,139	1,228
Recap Change	0	1,643	1,643	1,643	1,643	1,643	8,215	1,643
BOS Change	0	2,629	4,647	5,247	5,247	5,247	23,018	5,247

Brooks City-Base, TX (CNBC) Lackland AFB, TX (mpls) 16 mi
 Brooks City-Base, TX (CNBC) Randolph AFB, TX (tymx) 20 mi
 Brooks City-Base, TX (CNBC) ABERDEEN, MD (24004) 1,636 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Brooks City-Base, TX (CNBC) to Lackland AFB, TX (mpls)

	----	----	----	----	----	----
Enlisted Positions:	0	0	131	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	108	108	20	0	0
Civilian Positions:	0	243	61	50	0	0
NonVeh Missn Eqpt(tons):	0	0	1,730	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Data As Of 5/31/2005 5:25:12 PM, Report Created 3/23/2006 3:13:31 PM

Department : Medical JCSG

Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	230	682	341	0	0	1,253
NET CHANGE-Mil	0	-230	-682	-341	0	0	-1,253
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	269	684	315	0	0	1,268
NET CHANGE-Civ	0	-269	-684	-315	0	0	-1,268
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	44	0	0	0	44
NET CHANGE-Stu	0	0	-44	0	0	0	-44

Lackland AFB, TX (mpls)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	220	0	0	0	220
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	220	0	0	0	220
Jobs Gained-Civ	0	0	361	0	0	0	361
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	361	0	0	0	361
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

-----	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	229	253	53	0	0	535
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	229	253	53	0	0	535
Jobs Gained-Civ	0	266	83	60	0	0	409
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	266	83	60	0	0	409
Jobs Gained-Stu	0	0	44	0	0	0	44
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	44	0	0	0	44

Holloman AFB, NM (kwrđ)

-----	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\170 - Brooks City Base, TX\Med 0057r_05May05_final.CBR
 Option Pkg Name: Med 0057R_05 May 05_final
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Randolph AFB, TX (tymx)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	77	0	0	0	77
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	77	0	0	0	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	10	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	10	0	0	10
Jobs Gained-Civ	0	0	0	17	0	0	17
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	17	0	0	17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	35	0	0	0	35
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	35	0	0	0	35
Jobs Gained-Civ	0	0	26	0	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	26	0	0	0	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0