

MINUTES OF THE MAY 1, 2003 MEETING OF THE MEDICAL JOINT CROSS SERVICE GROUP (MJCSG)

LOCATION: Pentagon, Room: 1E801#2, 1300-1500 hrs

Attending: LG Taylor - Chairman, VADM Cowan - Navy Surgeon General, RADL Mateczun - Joint Staff Surgeon General, RADL Hufstader - USMC Surgeon General, Mr. Ford - ASD (HA), Mr. Potochney - USD(AT&L), CAPT Quisenberry - BUMED, Mr. Durham - BUMED, Col Flemming - SAF/IEBB, Mr. Maurice Yaglom.

Decisions:

- Minutes from the 14 April 2003 meeting of the MJCSG were approved as amended on review.
- Supply and Storage Joint Cross Service Group will continue to assess Class VIII supplies; the MJCSG Logistics and Infrastructure workgroup will support the deliberations of the Supply and Storage JCSG. MJCSG will continue to assess investment equipment and facilities/infrastructure.
- Draft timeline of MJCSG milestones and

Action Items:

- Service representative review proposed workgroup staffing requirements to ensure that staffing is representative - Deadline 9 May 2003.
- Workgroups will recruit members to begin work on Capability Analysis Data Call and present the draft data call requirements at the next MJCSG.
- Chair will build a task database in the MJCSG E-room for review and comment by the MJCSG members and staff.
- Chair will ensure the MJCSG milestones and timelines are updated to reflect the BRAC 2005 milestones.

Meeting Overview:

- The MJCSG approved the 14 April 2005 minutes without further comment.
- A discussion of the proposed MJCSG timelines following the briefing provided by BUMED highlighted there are three key milestones in the BRAC 2005 process: developing capability analysis, developing a military value analysis, and developing various force posture scenarios based on these analyses. The capability and military value analyses may require data calls. The MJCSG Chair will brief the MJCSG Capability Data Call to the ISG in July 2003. The military capability data all would have to be finalized in winter FY04. The MJCSG noted these are robust timelines and work should begin immediately on the capability analyses. The scenario data call will occur in FY 04. The working title for the final MJCSG report was proposed as: Military Medical System 2010.
- The Chair of the MJCSG will provide regular update to the ISG; the first update is scheduled for July 2003.
- The MJCSG discussed the draft group membership proposals and the members noted that not all of the interested parties had been included in each of the groups. The members agreed to review the lists and provide feedback to the workgroup chair as to the need to include a particular representative. Given the tight timelines ahead these reviews must be completed

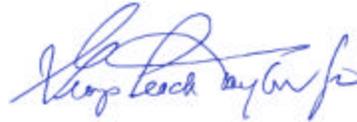
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and the proposed workgroup members identified by 15 May 2003. The MJCSG members^{DCN: 11350} asked that the tasks be placed on the MJCSG E-room for comment and review. In addition, this task database could be used to track progress towards the MJCSG final product. The Chair agreed to have this done.

- The members discussed the need to have organization workgroup meetings in the next two weeks. The members agreed to make every effort to hold these meetings. Discussion was held on the need for a cadre of dedicated support to each workgroup. It was noted by the MJCSG this support would have to be provided by the parent Service to each member and would vary as each Service's BRAC support structure is developed. The Chair volunteered to meet with each workgroup to provide his vision of the work of the MJCSG and the workgroups contribution to that effort. The MJCSG agreed each workgroup chair would choose their own workgroup structure and leadership.
- The MJCSG will plan to meet on a two-week schedule until September 2003 to make sure continued progress is made. The next meeting of the MJCSG's are scheduled for:
 - 15 May 2003
 - 29 May 2003
 - 12 June 2003
 - 26 June 2003
 - 10 July 2003
 - 24 July 2003
 - 7 Aug 2003
 - 21 Aug 2003
 - 4 Sep 2003
 - 11 Sep 2003

All in Room 1E801#3 in the Pentagon, at: 1500-1700 hrs.



GEORGE P. TAYLOR, JR.
Lieutenant General, USAF, MC, CFS
Chair

Attachments

1. Agenda
2. BRAC Medical/Dental Infrastructure Spreadsheet
3. BRAC Personnel and Skills Logistics
4. Class VIII Justification
5. Medical/Dental Market Requirements
6. Milestone Charts
7. MJCSG Timeline

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Medical Joint Cross Service Group Agenda
1 May 2003
1600-1730 hrs 1E801 #5

Chairman's Introduction/Comments

Old Business:

- Approval of Minutes from last meeting
- Review of taskings
 - Paper on Class VIII Supplies - MG Farmer
 - Discussions with Supplies and Storage JCSG Chair - LG Taylor
 - Milestones
 - Briefing on process - CAPT Quisenberry
 - Presentation of MJCSG Milestones - Col Hamilton
 - Discussion on Process - All

- Presentation of Resource Requirements
 - Healthcare Education and Training Workgroup
 - Medical and Dental Market Requirements
 - Deployment Force Sizing
 - Medical and Dental Research, Development and Acquisition
 - Joint Medical and Dental Infrastructure
- Discussion

New Business

- Workplan Discussion
- MJCSG Meeting Schedule

Review of Taskings - Col Hamilton

Closing Comments - LG Taylor

BRAC Med/Den Infrastructure Spreadsheet

DCN: 11350

Joint Medical /Dental Infrastructure

RADM Hufstader

	Source	Grade	Skills Required	Name
Team 1: Investment Equipment Management	A	O3/O4	Medical Logistician, post-grad logistics	LT Ronald David
	A	O4/O5	Laboratory officer	
	AF	O4/O5	Vender Managed Inventory/Prime Vender	
	N	O3/O4	Medical Logistician, post-grad logistics	
	MC	O5	Supply Chain Management Experience Administrative Assistant	
Team 2: Medical Dental Information Systems	A	O4/O5	DMLSS/fiscal/Accounting Sys	
	AF	O5/O6	HCA	
	N	O3/O4	Medical Information Systems, post-grad IT	
	N	O3/O4	Medical Information Systems, post-grad IT	
	MC	---	Administrative Assistant	
Team 3: Military Construction & Facility Mgt	A	O5/O6	MCLO	
	AF	O4	Facility Management	
	N	O5/O6	MCLO	
	MC	O5	Public/Private Venture Expertise Administrative Assistant	
Team 4: Pharmacy Services	A	O5	Hospital Pharmacy Experience	CAPT Elizabeth Nolan
	AF	O4	Private/Public Venture, MedLog Experience	
	AF	O5/O6	Medical Logistician	
	N	O5/O6	TRICARE Pharm Benefit Coord Experience	
	MC	---	Administrative Assistant	
Team 5: Medical and Dental Staff Contracting	A	O3/O4	Human Resources Experience	
	AF	O5/O6	Lead Agent Contracting Liaison Expertise	
	N	O5/O6	Medical Human Resources Expertise	
	MC	---	Administrative Assistant	

Joint Training / Education

VADM Cowan

	Source	Grade	Skills Required	Name
Team 1: Graduate Medical / Dental Education	N	05/06	Medical Education Representative	CAPT Tom Miller
	A	05/06	Manpower / Manning	
	AF	05/06	Personnel, Community Management	
	A	04/05	Analyst	
			Administrative Assistant	
Team 2: Entry Level Medical / Dental Training	J	06/GS15	ITRO	Mr. Ed Shephard
	AF	E8/E9	Community Management/Personnel Resources	
	A	05/GS11-1	Curriculum Specialist	CAPT Geri Mukri
	N	O6	Program Manager	
	MC	04/05	Operational	
C	GS11-13	Accreditation Specialist		
			Administrative Assistant	
Team 3: Medical/Dental Continuing Education Subco	A	05/06	Policy Development	MS Kathy Sherman Jackson Foundation
	AF	05/06	Outsourced Civilian CME	
	N	05/06;GS1	Service Sponsored CME	
	C	GS11-13	Commercial Support	
			Administrative Assistant	
Team 4: Medical / Dental Management / Leadership	AF	O5	Instructional Systems/Resource Specialist	CDR Steve Linnville
	N	05/06	Human Performance/Research Psychologist	
	A	04/05	Educator/Researcher	
	N	05;GS11-1	Curriculum Developer	
			Administrative Assistant	

JOINT MEDICAL/DENTAL INFRASTRUCTURE

		GRADE, SOURCE, SKILLS REQUIRED		
Team 1: Class VIIIA,B Investment equipment	A	O3/4	Medical logistician, post-grad logistics	
	A	O4/5	Laboratory officer	
	AF	O4/5	Vendor managed inventory/prime vendor experience	
	N	O3/4	Medical logistician, post-grad logistics	
	MC	O5	Supply chain management experience	
Administrative assistant				
Team 2: Medical/Dental information systems	A	O4/5	DMLSS/fiscal/accounting system experience	
	AF	O5/6	Health care administrator	
	N	O3/4	Medical information systems, post-grad IT	
	N	O3/4	Medical information systems, post-grad IT	
	MC	---		
Administrative assistant				
Team 3: Medical MILCON and Facility management	A	O5/6	Medical construction liaison officer	
	AF	O4	Facility management	
	N	O5/6	Medical construction liaison officer	
	MC	O5	Public private venture expertise	
Administrative assistant				
Team 4: Pharmacy	A	O5	Hospital pharmacy experience	
	AF	O4	Public-private venture, medical logistics experience	
	AF	O5/6	Medical logistician	
	N	O5/6	TRICARE pharmacy benefit coordination experience	
	MC	---		
Administrative assistant				
Team 5: Medical and dental staff contracting	A	O3/4	Human resources experience	
	AF	O5/6	Lead agent contracting liaison experience	
	N	O5/6	Medical human resources experience	
	MC	---		
Administrative assistant				
TOTAL: 25				
A	6			
AF	6			
N	6			
MC	2			
Admin assistant (?source)	5			

INFORMATION PAPER

DCN: 11350

DASG-LOZ

23 April 2003

SUBJECT: Medical Logistics Alignment with Service Surgeons

Purpose: To provide information on Medical Logistics Policy Proponency

Facts.

a. Inherent in major theater war planning, Combatant Commanders designate one service to lead the joint integration of medical logistics functions among the Services with a joint doctrine called the Single Integrated Medical Logistics Manager (SIMLM). The planning and execution for medical logistics support is harmonized with the medical support plan developed by the Surgeon within the Combatant Commander's intent. The sense of urgency, its coverage under the Geneva Convention, and the unique quality concerns of the medical logistics commodity make this integrated function essential to the successful accomplishment of the medical support mission.

b. In support of this overall mission, the Service's Medical Department exists to satisfy the health care and readiness needs of the military health system. As such, medical logistics is one of the integrated functions of the system responsible for ensuring that health care professionals have medical equipment, medical supplies, medical maintenance, optical fabrication, blood and blood products necessary to accomplish world-class health care both in times of war and peace.

c. Medical logistics is a highly complex and synergistic specialty, which requires extensive knowledge of the entire military health care system to include combat and non-combat organizations. The medical logistician's skill set is learned over time through formal and clinical support experiences in which patient and logistics information technologies are utilized to deliver technical supply chain solutions to care requirements, which are only directed by the Surgeon. This effort requires a highly specialized medical logistics expertise and management, in which daily product identification and substitutability decisions are tied directly to successful clinical outcomes.

d. Within the Army, this uniqueness has been validated in seven studies since 1954 and most recently in a 1994 DA, DCSLOG directed analysis by the U.S. Army Logistics Evaluation Agency (LEA) on Medical Logistics Policy Proponency.

e. These studies found no need to transfer control from the Surgeon General since medical logistics is not a separate supply system and functions within the overall logistics policy and guidance of each Service. Also recognized was the need to maintain a dedicated medical logistics system, fully responsive and accountable to the Surgeon at all organizational levels. Medical logisticians were found inseparable from the Army's integrated health care delivery system.

LTC Mitchell Brew/681-8067
Approved by: COL Michael G. Johnson

Medical and Dental Market Requirements

Resource Requirements

Team 1. Health Care Market Analysis

- Two themes: (1) Population Medical and Dental Needs Analysis
 (2) Capacity: Medical and Dental Specialty Modeling

Required Skill Sets

- Significant experience in military beneficiary population modeling, demand forecasting, medical workload productivity analysis, facility analysis
- Experience in manpower analysis, cost-effectiveness analysis

Service	Grade	#	Request
HA/TMA	O-6 Equiv.	2	Dr. Bob Opsut
Army	O-4, O-5	2	LTC Dott Smith
Navy	O-4, O-5	2	CDR Mark Turner
Air Force	O-4, O-5	2	
HA/TMA	Admin Support		

Team 2. Service-Specific Medical and Dental Requirements

Required Skill Sets

- Significant experience in manpower analysis, medical operations
- Knowledge of TOE unit medical care, shipboard medical care and flight medicine operations and other non-clinical activities, e.g. veterinary care, occupational health, blood programs

Service	Grade	#	Request
HA/TMA	O-6 Equiv.	1	Mr. Gidwani
Army	O-5	1	
Navy	O-5	1	
Air Force	O-5	1	
HA/TMA	Admin Support		

Phase Development & Milestone Chart

DCN: 11350

Tailored for <Organization>	Determination of Mission Need	PHASE 0 Concept Exploration (Identification of Potential Alternatives)	PHASE I Project Definition & Risk Reduction (Evaluation of Alternatives)	PHASE II Mature & Finalize Deliverable (Business Plan for Preferred Alternative)	PHASE III Operations & Sustainment (Approval & Hand Off)	
Tailored for <Project>	<ul style="list-style-type: none"> Assess current and projected capabilities. Identify fundamental business questions Identify, document and validate Mission Needs. Develop Mission Needs statement 	<ul style="list-style-type: none"> Develop charter & appointment letters Complete environmental scan Initial requirements analysis & identification of generic alternatives Strategy development & initial resource integration 	<ul style="list-style-type: none"> Develop and complete detailed evaluation of alternatives Identify Life Cycle Costs & funding considerations Identify coordination & implementation issues Recommend preferred option 	<ul style="list-style-type: none"> Finalize project requirements Propose current and out year funding for resourcing plan Develop business plan Develop initial implementation timetable 	<ul style="list-style-type: none"> Execute implementation timetable Implement resourcing plan Full integration into life cycle Institutionalize and monitor Hand-off to program manager 	<i>Full Implementation</i>
Start Date: 00/00 	Milestone 0 Approval of Mission Needs Statement	Milestone I Approval of Initial Concept & Alternatives (Phase 0)	Milestone II Approval of Conceptual Preferred Alternative (Phase I)	Milestone III Approval of Preferred Alternative for Full Implementation (Phase II)	Milestone IV Full implementation (Phase III)	Projected End Date:

Phase Development & Milestone Chart

DCN: 11350

		PHASE 0 Concept Exploration (Identification of Potential Alternatives)	PHASE I Project Definition & Risk Reduction (Evaluation of Alternatives)	PHASE II Mature & Finalize Deliverable (Business Plan for Preferred Alternative)	PHASE III Operations & Sustainment (Approval & Hand Off)	<i>Implementation Analysis</i>
Tailored for BRAC 2005	Determination of Mission Need					
Tailored for MJCSG	<ul style="list-style-type: none"> Assess current and projected capabilities. Identify fundamental business questions Identify, document and validate Mission Needs. Develop Mission Needs statement 	<ul style="list-style-type: none"> MJCSG Charter structure 	<ul style="list-style-type: none"> Draft MJCSG internal Control Plan Draft MJCSG Capacity Analysis Framework 	<ul style="list-style-type: none"> Develop Draft Selection Criteria Refine internal Control Plan Finalize MJCSG Analysis Framework Draft final report outline 	<ul style="list-style-type: none"> Finalize selection criteria Draft scenarios for Workgroup analysis 	<ul style="list-style-type: none"> Develop analysis based on workgroup inputs Finalize report Send report to ISG
Start Date:  31 Mar 03						
	Milestone 0 Approval of Mission Needs Statement 31 Mar 03	Milestone I ISG Approves Milestones 0 & I 4 Apr 03	Milestone II MJCSG Approves Draft Framework 6 Jun 03	Milestone III MJCSG Approves Internal Control Plan, Analysis Framework & Outline 21 Jul 03	Milestone IV MJCSG Approves Scenarios 25 Dec 03	Projected End Date: 12 May 05

Phase Development & Milestone Chart

DCN: 11350

Tailored for
BRAC 2005

Tailored for
Work Group

	PHASE 0 Determination of Mission Need	PHASE I Concept Exploration (Identification of Potential Alternatives)	PHASE I Project Definition & Risk Reduction (Evaluation of Alternatives)	PHASE II Mature & Finalize Deliverable (Business Plan for Preferred Alternative)	PHASE III Operations & Sustainment (Approval & Hand Off)	<i>Implementation Analysis</i>
	<ul style="list-style-type: none"> Assess current and projected capabilities. Identify fundamental business questions Identify, document and validate Mission Needs. Develop Mission Needs statement 	<ul style="list-style-type: none"> Workgroup charter Report to ISG Develop Resource Lists ISG approves Resource Lists 	<ul style="list-style-type: none"> Recruit resources Develop initial analysis framework Develop initial Capacity Analysis Framework Develop initial Capacity Data Elements Draft internal Control Plan 	<ul style="list-style-type: none"> Refine internal Control Plan Finalize Capacity Analysis Framework Finalize Capacity Data Elements Develop Analysis Data Elements 	<ul style="list-style-type: none"> Finalize internal Control Plan Finalize Analysis Data Elements 	<ul style="list-style-type: none"> Conduct Capacity Analysis Provide final Capacity Analysis to MJCSG Conduct Workgroup Analysis Provide Workgroup Analysis to MJCSG.

Start Date:  31 Mar 03

Milestone 0
Approval of Mission Needs Statement
31 Mar 03

Milestone I
MJCSG Approves Resource Lists
1 May 03

Milestone II
MJCSG Approves Initial Framework/Data Elements
10 Jun 03

Milestone III
MJCSG Approves Frameworks & Data Elements
10 Jul 03

Milestone IV
MJCSG Approves Data Calls & Control Plan
10 Nov 03

Projected End Date:
14 Jan 05

timeline

Project Start: Fri 11/15/02
 Project Finish: Thu 12/15/05

Tasks

ID	Task Name	Duration	Start	Finish	Resource Names	% Complete
1	MJSCG Tasks	660 days	Mon 03/17/03	Fri 09/23/05		0%
2	Selection Criteria	240 days	Mon 03/17/03	Mon 02/16/04		0%
3	MJCSG Draft Selection Criteria	161 days	Fri 05/02/03	Sat 12/13/03		0%
4	ISG - Final Changes	0 days	Mon 12/15/03	Mon 12/15/03		0%
5	SECDEF Publish Criteria for Comment (Public)	0 days	Wed 12/31/03	Wed 12/31/03		0%
6	SECDEF Publishes Final Criteria	0 days	Mon 02/16/04	Mon 02/16/04		0%
7	Deadline for Congressional Disapproval of Selection criteria	0 days	Mon 03/17/03	Mon 03/17/03		0%
8	Force Structure plan	261 days	Wed 04/02/03	Thu 04/01/04		0%
9	Develop Coord Force Structure plan	196 days	Wed 04/02/03	Wed 12/31/03		0%
10	Final Plan Due with 05 PB	0 days	Thu 04/01/04	Thu 04/01/04		0%
11	Comprehensive presence/Basing Strat Due to SECDEF	0 days	Tue 07/01/03	Tue 07/01/03		0%

12	JS Develop "Interim" Force Structure	0 days	Mon 09/01/03	Mon 09/01/03		0%
13	SECDEF Issues Final 20 yr Plan, Infrastructure Inventory, Capacity Analysis, Economic Analysis	0 days	Mon 02/02/04	Mon 02/02/04		0%
14	MJCSG Analysis	529 days	Tue 09/16/03	Fri 09/23/05		0%
15	Service Data Calls	54 days	Tue 09/16/03	Fri 11/28/03		0%
16	MJCSG Capacity Analysis to establish baseline	114 days	Mon 12/01/03	Thu 05/06/04		0%
17	MJCSG Analysis Data call	67 days	Fri 01/30/04	Mon 05/03/04		0%
18	Scenario development	94 days	Wed 09/01/04	Mon 01/10/05		0%
19	MJCSG Analysis	184 days	Tue 01/11/05	Fri 09/23/05		0%
20	Report Due to SECAF	0 days	Fri 09/23/05	Fri 09/23/05		0%
21	SECDEF Recommendations to Congress/Commission	0 days	Mon 05/16/05	Mon 05/16/05		0%
22	GAO Report Analyzing SECDEF Recommendations	0 days	Fri 07/01/05	Fri 07/01/05		0%
23	BRAC Commission	458 days	Mon 03/15/04	Thu 12/15/05		0%
24	Pres Nominate Commissioners	0 days	Mon 03/15/04	Mon 03/15/04		0%
25	Commission Proposes Changes to SECDEF recommendations	0 days	Mon 07/26/04	Mon 07/26/04		0%
26	Commission Recommendations due to Pres	0 days	Thu 09/08/05	Thu 09/08/05		0%
27	Pres rejects or Approves Commission Rec	0 days	Fri 09/23/05	Fri 09/23/05		0%
28	Pres Sends recommendations to Congress	0 days	Mon 11/07/05	Mon 11/07/05		0%
29	Recommendations Final	0 days	Thu 12/15/05	Thu 12/15/05		0%
30	Policy memos	101 days	Tue 11/26/02	Wed 04/16/03		100%
31	Kickoff Memo	0 days	Tue 11/26/02	Tue 11/26/02		100%
32	Policy memo #1	0 days	Wed 04/16/03	Wed 04/16/03		100%

33						
34	Workgroups	247 days	Mon 03/31/03	Tue 03/09/04		0%
35	Phase 0	24 days	Mon 03/31/03	Thu 05/01/03		0%
36	MJCSG Structure	0 days	Mon 03/31/03	Mon 03/31/03		100%
37	Workgroup charters	0 days	Mon 03/31/03	Mon 03/31/03		0%
38	Report to ISG	0 days	Mon 03/31/03	Mon 03/31/03		100%
39	Develop resource lists	24 days	Mon 03/31/03	Thu 05/01/03		0%
40	Milestone 0 - ISG Approves MJCSG report	0 days	Mon 03/31/03	Mon 03/31/03		100%
41	Milestone 1 - MJCSG Approves Resource Lists	0 days	Thu 05/01/03	Thu 05/01/03		0%
42	Phase 1	27 days	Fri 05/02/03	Tue 06/10/03		0%
43	Recruit resources	7 days	Fri 05/02/03	Mon 05/12/03		0%
44	Develop Initial Analysis framework	14 days	Fri 05/02/03	Wed 05/21/03		0%
45	Develop Initial Capacity Analysis Framework	14 days	Fri 05/02/03	Wed 05/21/03		0%
46	Develop Initial Capacity data Elements	14 days	Fri 05/02/03	Wed 05/21/03		0%
47	Draft Internal Control Plan	14 days	Fri 05/02/03	Wed 05/21/03		0%
48	Milestone 2 - MJCSG Approves Initial Frameworks/Data Elements	0 days	Tue 06/10/03	Tue 06/10/03		0%
49	Phase 2	22 days	Tue 06/10/03	Thu 07/10/03		0%
50	Refine Internal Control plan	14 days	Tue 06/10/03	Fri 06/27/03		0%
51	Finalize Capacity Analysis Framework	14 days	Tue 06/10/03	Fri 06/27/03		0%
52	Finalize Capacity Data Elements	14 days	Tue 06/10/03	Fri 06/27/03		0%
53	Develop Analysis Data Elements	21 days	Tue 06/10/03	Tue 07/08/03		0%
54	Milestone 3 - MJCSG Approve Frameworks and Data	0 days	Thu 07/10/03	Thu 07/10/03		0%

	Elements					
55	Phase 3	87 days	Thu 07/10/03	Mon 11/10/03		0%
56	Finalize Internal Control Plan	14 days	Thu 07/10/03	Tue 07/29/03		0%
57	Finalize Analysis data Elements	59 days	Thu 07/10/03	Tue 09/30/03		0%
58	Milestone 4 - MJCSG Approves Data calls, Control Plan	0 days	Mon 11/10/03	Mon 11/10/03		0%
59	Implementation Analysis	87 days	Mon 11/10/03	Tue 03/09/04		0%
60	Conduct Capacity Analysis	87 days	Mon 11/10/03	Tue 03/09/04		0%
61	Provide Final Capacity Analysis to MJCSG	0 days	Tue 03/09/04	Tue 03/09/04		0%
62	Provide Workgroup Analysis to MJCSG	0 days	Wed 01/14/04	Wed 01/14/04		0%
63	MJCSG	554 days	Mon 03/31/03	Thu 05/12/05		0%
64	Phase 0	4 days	Mon 03/31/03	Fri 04/04/03		0%
65	MJCSG Charter Structure	0 days	Mon 03/31/03	Mon 03/31/03		0%
66	Milestone 0 & 1 - ISG Approval	0 days	Fri 04/04/03	Fri 04/04/03		0%
67	Phase 1	47 days	Fri 04/04/03	Tue 06/10/03		0%
68	Draft MJCSG Internal Control Plan	30 days	Fri 04/04/03	Thu 05/15/03		0%
69	Draft MJCSG Capacity Analysis Framework	30 days	Fri 04/04/03	Thu 05/15/03		0%
70	Milestone 2 - JSCG Approves Draft Framework	0 days	Tue 06/10/03	Tue 06/10/03		0%
71	Phase 2	30 days	Tue 06/10/03	Mon 07/21/03		0%
72	Develop Draft Selection Criteria	30 days	Tue 06/10/03	Mon 07/21/03		0%
73	Refine Internal Control plan	14 days	Tue 06/10/03	Fri 06/27/03		0%
74	Finalize MJCSG Analysis Framework	20 days	Tue 06/10/03	Mon 07/07/03		0%
75	Draft Final report Outline	14 days	Mon 06/23/03	Thu 07/10/03		0%

76	Milestone 3 - MJCSG approves ICP, analysis framework, Outline	0 days	Mon 07/21/03	Mon 07/21/03		0%
77	Phase 3	113 days	Tue 07/22/03	Thu 12/25/03		0%
78	Finalize Selection Criteria	82 days	Tue 07/22/03	Wed 11/12/03		0%
79	Draft Scenarios for Workgroup Analysis	113 days	Tue 07/22/03	Thu 12/25/03		0%
80	Milestone 4 - MJCSG Approves Scenarios	0 days	Thu 12/25/03	Thu 12/25/03		0%
81	Implementation	73 days	Tue 02/01/05	Thu 05/12/05		0%
82	Develop Analysis based on workgroup inputs	30 days	Tue 02/01/05	Mon 03/14/05		0%
83	Finalize report	43 days	Tue 03/15/05	Thu 05/12/05		0%
84	Send report to ISG	0 days	Thu 05/12/05	Thu 05/12/05		0%

Resources

ID	Name	Group	Max Units	Peak Units
1	workgroups		100%	0%
2	MJCSG		100%	0%
3	w		100%	0%