

MINUTES OF THE DEC 4, 2003 MEETING OF THE MEDICAL JOINT CROSS SERVICE GROUP (MJCSG)

LOCATION: 5111 Leesburg Pike, Sky 5,Rm 640 1500-1700

Attending: LG Taylor – Chair, RADM Martin – Navy Surgeon General, MG Farmer – Army Surgeon General, Col Davis - J4-MRD, Mr. Joseph - DoDIG, CAPT Shimkas- BUMED, Maj Fristoe - DoD/TMA, Col Hamilton – Secretary

Decisions:

- Next meeting 8 Jan 04, 1500 – 1700
- Military Value score will be accomplished within each domain
- Preventive Med/CHPPM/Vet, etc. will be handled under market requirements
- MJCSG lunch, 20 Jan MV “scoring drill down” meeting

Action Items:

- Work group Scoring plans complete by 15 Jan 04 and forwarded to the Secretary
- Plan for an afternoon meeting of the MJCSG to review the scoring plans in detail
- Infrastructure work group ensure that WRM properly included the capacity and military value data assessments

Meeting Overview:

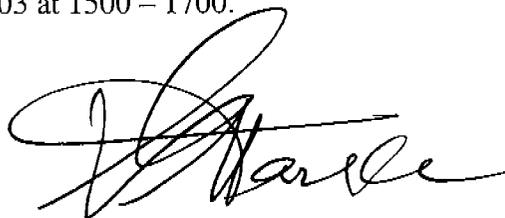
- Initial discussion surrounded data security, integrity and maintenance of secure score planning development. Password access placed on all military value and scoring presentations. A secure data review room will be made available to all trusted agents, ensuring data integrity. Maximum importance placed on process, systems, and soberness of the responsibility of BRAC.
- Secretary began offsite review the Military Value (MV) assessment. Interim assessment review and selection criteria by domain. Medical MV scoring have been done within each domain. Under MV, domains will not have a combined final facility overall score. Combining MV domains difficult due to relative independence of assessments.
- Secretary brought up where to place AFIP, CHPPM, Vet clinics, Prev Med, etc. Discussion led to if they should be service specific however, future there is room for joint. Decision made to place them under market requirements.
- Member requested detailed meeting concerning MV scoring principles before ISG brief. Desire to understand the service perspective and get an “in the weeds look at the metrics and R&Y axis”. Date and time set for Tuesday, 20 Jan 04, 1200, MJCSG brief. The JCSG will receive the results of the MJCSG meeting ASAP for rework. On Thursday, 22 Jan 04, 1500-1700 “Council of Colonels” will discuss results. On Friday, 23 Jan 04, the MJCSG will receive reworked slides via email.
- Chair concerned workgroups are fully covering ARC assets. Members discussed ARC in the scenario phase as a capacity issue. However, agreed to review reserve matters for inclusively in their assessment of military value. Chair requested same concerning WRM. Infrastructure WRM storage capacity addressed in the Supply and Storage. Infrastructure work group will validate this is the case. E&T will do likewise.

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- Deployable force sizing brief given. Clarified data call is going out same time as the MV data call. Team reconstructed questions. Two page detailed guide briefed to MJCSG. All recognize the data brought back will be baseline imperative. Roll up, CONUS/OCONUS/AD/ARC = X size, as lay down.
- Chair thanked everyone for the hard work in this endeavor. Chair and Sr. Leaders pleased. Colonels Group and the workgroups praised for products developed.
- NEXT MEETING:** Thursday, 8 Jan 2003 at 1500 – 1700.



GEORGE P. TAYLOR, JR.
Lieutenant General, USAF, MC, CFS
Chair

Attachments:

1. Additional Attendees
2. Agenda
3. Military Value Briefing
4. Deployable Force Sizing

**Additional Attendees
MJCSG Meeting
4 Dec 2003**

Col	Sager, Marc	AFMSA/SGS
Col	Kurmel, Thom	HA/TMA
CDR	Vineyard,	
Maj	Guerrero, Michele	AF/SG
Ms.	Sanftleben, Gail	TMA

Medical Joint Cross Service Group Meeting

12/04/2003
5:00 PM to 17:00 PM
Sky 5, Rm 640
5111 Leesburg Pike

Meeting called by: Lt Gen Taylor Type of meeting: Routine
Note taker: Lt Col Jones

Agenda

0800 - 0805	Opening Remarks	Lt Gen Taylor
0805 - 0820	Off-Site Review	Col Hamilton
0820 - 1000	Discussion/Guidance	Lt Gen Taylor
1000 - 1030	Questions/Closing Comments	Lt Gen Taylor

Additional Information

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DRAFT

DCN: 11360

Military Value – Attributes and Metrics

4 Dec 03



Interim Selection Criteria

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1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.
2. The availability and condition of land, facilities and associated airspace, including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions, at both existing and potential receiving locations.
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.
4. The cost and manpower implications.

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- How will military value for the following functions or activities be captured/articulated?
 - ✓ Veterinary Services
 - ✓ Health Promotion
 - ✓ Preventive Medicine
 - ✓ AFIP



Medical/Dental Market Requirements

DCN: 1.1360
Medical Market

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Demand	Eligible Population
		Enrolled Population
	Civilian Capacity	Civilian/VA Beds
		Civilian/VA Providers

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Medical/Dental Market Requirements

DCN: 1:1360
Medical Market

Mil Value Selection Criterion	Attribute	Metric
4. The cost and manpower implications.	Cost Effectiveness	Inpatient Costs
		Outpatient Costs
	Throughput	Inpatient Care
		Outpatient Care

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Medical/Dental Market Requirements

DCN: 11360
Dental Market

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Demand	Eligible Population
	Civilian Capacity	Civilian/VA Dentists

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Medical/Dental Market Requirements

DCN: 11360
Service Specific

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Manpower	3 of military medical personnel, by specialty, required to meet total operational readiness requirements as defined by the DoD Medical Sizing Model



Medical/Dental RDA

DDM 11360

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Mission	Capability Domains Supported in FY03
		Mission Uniqueness
	Workforce	Number of Core Competencies Supported in FY03
		Number of Core Competencies with Ability to Support
		Workforce Uniqueness
		Educational Level
		Acquisition and Professional Certifications
	Physical Plant	Facility/Equipment Uniqueness
	Location	Jointness
		FY03 Test Subjects Requiring TDY/FY03 Test Subjects Used
		Collaborations & agreements with local organizations

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Medical/Dental RDA

DCM 11366

Mil Value Selection Criterion	Attribute	Metric
2. The availability and condition of land, facilities and associated airspace, including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions, at both existing and potential receiving locations.	Physical Plant	Building Condition Code
		Equipment Condition Code
		Excess Space Availability
		Percentage Equipment Utilization
	Location	Jointness
		FY03 Test Subjects Requiring TDY/FY03 Test Subjects Used
		Collaborations & agreements with local organizations

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Medical/Dental RDA

DCM 11360

Mil Value Selection Criterion	Attribute	Metric
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.	Operational Responsiveness	Information Provided
		Training Provided
		Equipping Actions
		Acquisition Actions
		% of Available WY Deployed
4. The cost and manpower implications.	Cost Effectiveness	S&T Outputs Per \$M (by capability domain)
		S&T Outputs Per FTE (by capability domain)
		Acquisition Outputs Per \$M (by capability domain)
		Acquisition Outputs Per FTE (by capability domain)

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Infrastructure

DCN: 1360

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Physical Capacity	Network Certification
	Demand	Contracting Efficiency
		Pharmacy

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Infrastructure

SEC: 1360

Mil Value Selection Criterion	Attribute	Metric
2. The availability and condition of land, facilities and associated airspace, including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions, at both existing and potential receiving locations.	Physical Capacity	Expansion Potential
	Facility Age	Average Physical Plant Age
		Facility Condition Assessment
		Equipment
	Cost Effectiveness	Cable Plant
		IM/IT Backbone

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Infrastructure

Doc ID: 1360

Mil Value Selection Criterion	Attribute	Metric
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.	Physical Capacity	Class VIIIa
	Operational Responsiveness	Contingency Beds
		Blood Mission
4. The cost and manpower implications.	Cost Effectiveness	Class VIIIa
		Equipment
	Throughput	Equipment

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Education & Training

DCNF 1360

Mil Value Selection Criterion	Attribute	Metric
1. The current and future mission requirements and the impact on operational readiness of the Department of Defense's total force, including impacts on joint warfighting, training and readiness.	Operational Readiness	Number of Operational Training Programs
		Surge Capacity
	Force Health Protection	Prevention & Protection
		Health Promotion

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Education & Training

DCNF 1360

Mil Value Selection Criterion	Attribute	Metric
2. The availability and condition of land, facilities and associated airspace, including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions, at both existing and potential receiving locations.	Physical Capacity	Type of Training Platforms and Equipment
		Number of Joint/Integrated Training and Partnership Programs
		Availability of Barracks, Messing, & Transportation

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Education & Training

DCNF 1360

Mil Value Selection Criterion	Attribute	Metric
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.	Military Unique Training	Number of Programs without Civilian Counterpart
		Number of Programs Containing Elements of Military Unique Training
		Number of Training Days per Programs

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Education & Training

DCNF 1360

Mil Value Selection Criterion	Attribute	Metric
4. The cost and manpower implications.	Resource Effectiveness	Number of Training Venues
		Number of MOUs/MOAs
		Dedicated Staff
		Accredited Programs
	Providing the Benefit	Number of Programs which Produce Quality Health Care
		Number of Programs which Increase Staff Proficiency
		Number of Areas of Family Healthcare Addressed to Ensure Professional Skills are Maintained per Program

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