

MINUTES OF THE APRIL 1, 2005 MEETING OF THE MJCSG PRINCIPALS

LOCATION: Pentagon, Rm 2C554, 1430-1530

Attending: LtGen Taylor – Chair; VAdm Arthur- USN/SG; MGen Webb USA/SG; COL Harmon – Representing J4; Dr. Opsut – Representing ASD(HA)/CP&P; Col Hamilton – Secretary; CAPT Hight - USN; Maj Harper – AF/SGSF; Maj Fristoe – HA/TMA; Maj Guerrero – AF/SG; Mr. Briggs - DoD/IG; Mr. Porth – OSD/BRAC; Mr. Curry - USA OTSG; CDR Bellas - Navy Analyst; CDR Bradley - Navy Analyst; Mr. Desiderio - OSD/BRAC; Mr. Yellin OSD/BRAC; Maj Coltman – AF/Recorder

Decisions:

- Move manpower positions from Base X to eliminations and re-run COBRA on all MJCSG scenarios (including those that were previously rejected) taking savings for all personnel reductions; update quad charts to reflect changes
- Dropped further discussion of the Joint Basing Initiative.

Action Items:

- 0-6 Lead Follow-up:
 - HCS to track and provide updates to the MJCSG on following scenarios as information becomes available and requests for MJCSG input
 - De-conflict and integrate medical functions across all proposed recommendations
 - HCS to run joint/consolidated basing proposals for MSMs scenarios
- Red Team Brief on RDA recommendations scheduled for 5 Apr 05, place/time TBD
- Brief MED-28 Establishing a Joint Biomedical RDA Management Center to ISG next week

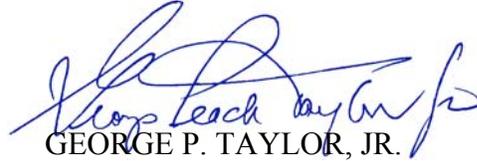
Meeting Overview:

- Voting Members: 5 present/1 absent
- The Chair opened the meeting by describing the evolving process of recommendation integration and combining like functions/activities for packaging into larger recommendations in an effort to reflect larger savings. The Army is interested in clearing the Walter Reed Campus which may not include leaving Forrest Glenn Annex. Also discussed the possibility of combining USUHS with the Walter Reed recommendation. The OSD BRAC rep informed the group that the ISG is still looking at this process and guidance will be forthcoming. MED-012 has changed to clearing the entire Brooks City Base and may need to go back through the process since the scope has changed, but at present will continue to work as part of the integration process. The Secretary announced the possibility that next Friday may be the last ISG meeting which is when the last MJCSG recommendation, MED-028, will be briefed. IEC has reviewed and approved 20 MJCSG recommendations, which are now at the Secretary of Defense for review (see slides).
- The Secretary briefed OSD's policy on the elimination of Base X and the resulting manpower adjudication numbers (see slides). Under the BRAC rules, manpower savings are looked at as an isolated action and cannot be applied across the entire system. Therefore, excess military manpower will no longer be realigned into Base X but will be taken as direct savings. One qualifier would be if these billets were specifically identified or linked for

movement in another recommendation. The Chair noted that the number of military authorizations for each Service does not change and it will not affect the overall force structure. All civilian positions will be displaced with military slots; so there will be savings from the civilian eliminations, but also a cost associated with the military movements. The BRAC rep stated that this is totally a case of implementation and reallocation of military personnel at the Service level and not an impact on the overall force structure. The MIL DEPs will have an opportunity to buy back positions with MJCSG input considering the resulting military medical personnel requirement and resulting new MHS lay down. The HCS reviewed the total numbers of manpower eliminations for all MJCSG scenarios; these numbers were also combined with the previously identified eliminated billets. The MJCSG concurred to eliminate personnel billets in Base X and take as direct savings. COBRA to be re-run on all MJCSG scenarios including the ones previously rejected and all MJCSG quad charts to be updated to reflect the changes. **(Action Item; HCS Follow-up)**

- The COBRA rep briefed on Scenario Integration efforts stating the Navy and AF were nearly complete. The rep has been and will continue to meet with the Services reps to determine medical system impact associated with projected personnel moves. The Army is currently working at adding in modularity numbers and once completed will look at the moves as a whole. The Army rep stated the best numbers will be updated and available Monday. **(Action Item; Follow-up)**
- The COBRA rep continued with briefing the results of running the updated version of COBRA on Med-002 NCR, Med-016 SA, Med-005 Enlisted Training, and Med-012 Brooks City Base (see slides). The new costs apportioned, such services as BOS, child development, and family service requirements, and are based on conservative and sometimes conflicting data provided by the Services. Some of the issues identified were with MED-002 NCR involving the cost associated with other projected moves into Belvoir resulting in requirement for increased medical support. The Secretary suggested that the function moving in should assume these additional costs. According to an AF rep, there is a question of cost associated with admin vs classroom space in MED-005 Enlisted Training which will be adjudicated by the BRAC office. In addition, it was suggested that overhead saving percentages be taken comparative to what the E&T MJCSG as established for their scenarios. Efforts continue to validate all functions are accounted for and identifying the appropriate savings associated MED-012 to clear Brooks City Base. The Secretary stressed that most of these issues will be resolved with the consolidation and packaging of the scenarios and that at this point we need to run the numbers taking aggressive savings instead of leaning towards the conservative. Continue working resolution of the issues discussed. **(Action Items; COBRA Follow up)**
- The Chair reviewed discussions with USD(AT&L) on medical participation in the in the H&SA Joint Basing Initiative. USD(AT&L) directed that the Medical JCSG not pursue further actions on this matter as much of this reorganization can be accomplished during execution and will be folded into the H&SA recommendations.
- The Secretary highlighted the upcoming schedule and suspenses. Plan for working the initial final report draft the week of 16-20 Apr 05. The BRAC policy on draft outline and formatting is forthcoming but the Secretary encouraged the group to review supporting documentation and identified references for MJCSG approved assumptions, analysis, and recommendation in preparation. The Red Team Brief for the RDA recommendations is scheduled for the 5 Apr 05, place and time TBD. The last RDA recommendation, MED-28 Establishing a Joint Biomedical RDA Management Center, is completed and will be briefed to ISG next week.

- The Chair stressed vigilance in following up on identified items discussed and preparation for working the final report.
- NEXT MEETING: Red Team Brief, 5 Apr 05, time/place TBD
MJCSG Principals Meeting, 8 Apr 05, 1430-1530, Pentagon, Rm 2C554



GEORGE P. TAYLOR, JR.
Lieutenant General, USAF, MC, CFS
Chair

Attachments:

1. Agenda
2. Combined Brief

MJCSG Principals Meeting

04/01/2005
2:30 PM to 3:30 PM
Pentagon, 2C554, Room 6

Meeting called by: Chair Type of meeting: Decisional
Note taker: Maj Coltman

Agenda

Opening Comments	Lt Gen Taylor	5
Recommendation Review	Maj Guerrero	10
Base X Adjudication	Col Hamilton	20
Scenario Integration		
MED-02 NCR	Maj Fristoe	10
MED-012 Ft Sam	Maj Harper	10
Calendar	Col Hamilton	5
Closing	Chair	5

Additional Information

DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - DO NOT RELEASE UNDER FOIA

Medical Joint Cross Service Group



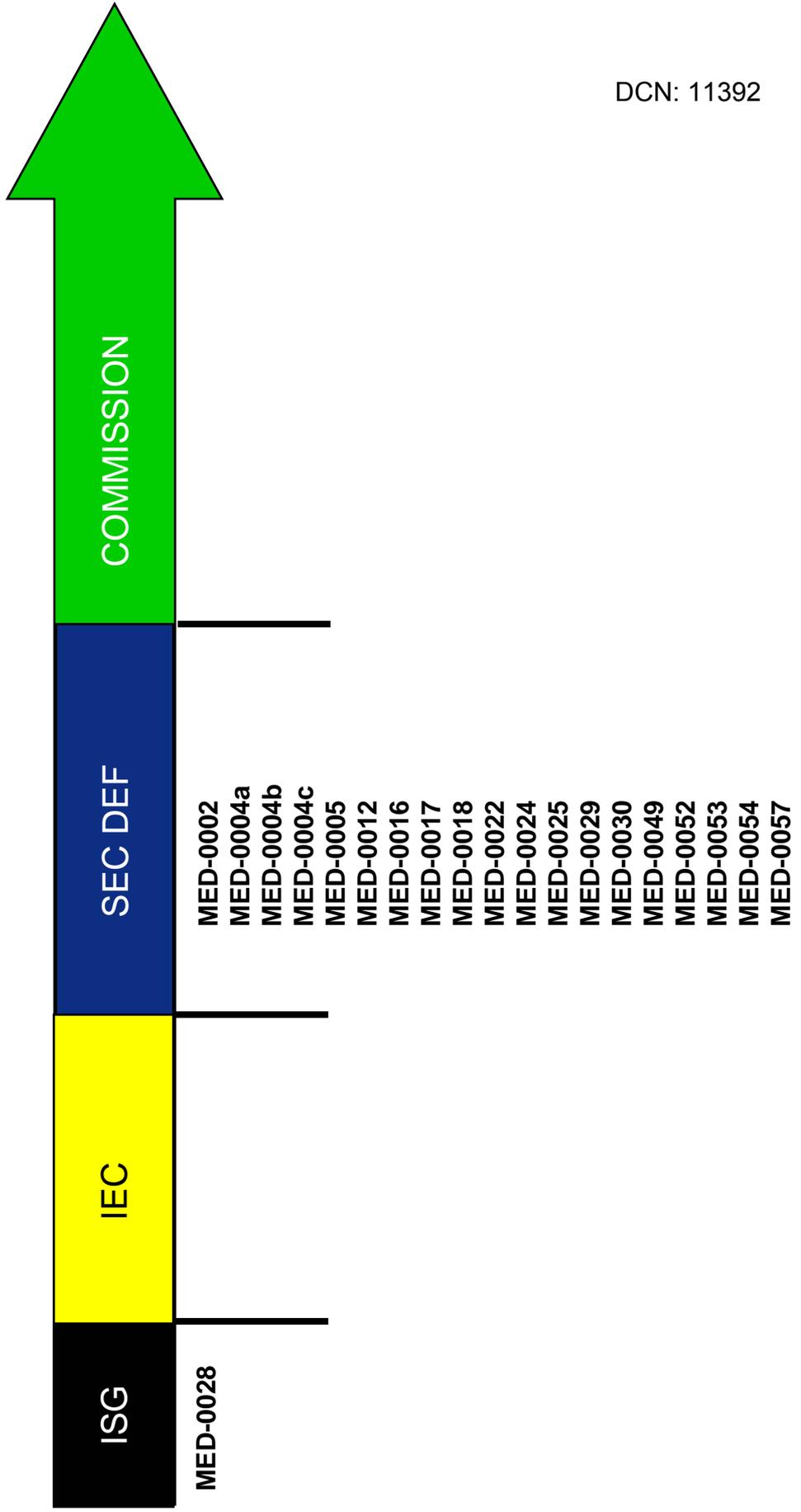
MJCSG Principals Meeting

1 Apr 05

CN: 11392



Scenarios



DCN: 11392



Medical Manpower Base X

DCN: 11392

	Base X		Eliminations		Total
	Off	Enl	Off	Enl	
Army	-	-	-	-	-
MJCSG - Ft Knox	9	25	-	-	34
MJCSG - Ft Eustis	2	8	-	-	10
MJCSG - USUHS	12	-	-	-	12
MJCSG - AFIP	21	19	-	-	40
Army Total	44	52	-	-	96
Navy	-	-	380	1,310	1,690
MJCSG- Great Lakes	25	45	-	-	70
MJCSG - Cherry Point	5	11	-	-	16
MJCSG - USUHS	12	-	154	-	166
Navy Total	42	56	534	1,310	1,942
Air Force	152	402	37	98	689
MJCSG - Keesler	71	110	-	-	181
MJCSG - MacDill	11	7	-	-	18
MJCSG - Scott	20	42	-	-	62
MJCSG - USAFA	1	3	-	-	4
MJCSG - Pope	35	101	-	-	136
MJCSG - McChord	9	23	-	-	32
MJCSG - Andrews	50	76	-	-	126
MJCSG - BCB	18	62	-	-	80
MJCSG - USUHS	11	-	-	-	11
Air Force Total	378	826	37	98	1,339
MHS Total	464	934	571	1,408	3,377



MJCSG Integration

- **Navy – Nearly Complete**
- **Air Force – Nearly Complete**
- **Army – Significant Impacts / Modularity Numbers still changing**
 - **NCR –**
 - **Med 002 Walter Reed – Army/Navy Input**
 - NPV Savings - \$438M
 - Payback – 9 Years
 - Annual Savings - \$98M
 - **San Antonio**
 - **Med 016 Lackland/Ft Sam Houston**
 - NPV Savings - \$262M
 - Payback – 11 Years
 - Annual Savings - \$71M
 - **Med 005 Enlisted Training**
 - NPV Savings - \$150M (estimate)
 - Payback – 40 Years
 - Annual Savings - \$13M
 - **Med 0012 Brooks City Base**
 - Waiting for AF input

DCN: 11392