



DCN 164

DEFENSE LOGISTICS AGENCY
HEADQUARTERS
CAMERON STATION
ALEXANDRIA, VIRGINIA 22304-6100



IN REPLY
REFER TO CAAJ(BRAC)

1 JUN 1995

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Chairman:

It has come to our attention that there is an issue relative to consolidation of the Defense Contract Management District South's contract data bases with the remaining two districts. These data bases contain detailed contract information, such as contractor names, type of contract, items on order, schedule delivery dates, and payment data.

The District South Headquarters is an intermediate headquarters organization. It has cognizance of Contract Administration Offices which actually administer contracts and use the data bases to perform their operational contract administration functions. To them, disestablishment of District South will have no impact on the data bases and their ability to perform their mission. Today we have a separate data base for each of the three Districts. Several employees in District South do not believe it is possible to consolidate their data base with the others. They believe that to consolidate their data base into the remaining two could entail substantial expense to purchase new ADP equipment. However, their assertion is incorrect. They are not aware that the DLA recommendation to disestablish South presumed from the beginning the retention of the three data bases. As a result, the COBRA model does not reflect costs for modifying the data bases or for purchase of new equipment.

The District South, in its role as an intermediate headquarters organization, receives summary reports of data base information for all offices within its geographical area of responsibility. These reports are also used for reporting purposes and as management tools. With disestablishment of District South, the remaining two Districts will be receiving multiple reports which will likely be consolidated manually until implementation of the DoD Standard Procurement System.

Sincerely,


GEORGE T. BABBITT
Major General, USAF
Principal Deputy Director



DEFENSE LOGISTICS AGENCY
HEADQUARTERS
CAMERON STATION
ALEXANDRIA, VIRGINIA 22304-6100



IN REPLY
REFER TO CAAJ(BRAC)

22 JUN 1995

Honorable Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Chairman:

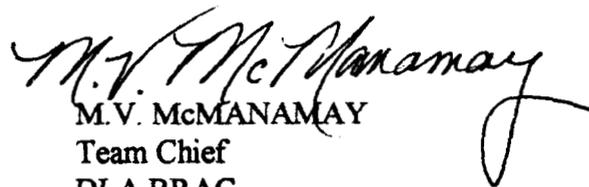
In response to the May 22, 1995, request from Mr. Ben Borden, Director of Review and Analysis, the enclosure contains the COBRA runs and associated disks for our Defense Depots at Tobyhanna, Warner Robins, Oklahoma City, San Antonio, McClellan, and Hill.

The information you requested relative to potential impacts on DLA storage capacity will be provided by separate cover per our discussion with Mr. Robert Cook.

I certify to the best of my knowledge and belief that the information provided is accurate and complete. Should you desire additional information or clarification, my staff and I stand ready to assist you.

Sincerely,

1 Encl


M.V. McMANAMAY
Team Chief
DLA BRAC


GEORGE T. BABBITT
Major General, USAF
Principal Deputy Director

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95

**Disestablish Defense
Distribution Depot
Tobyhanna Pennsylvania
(DDTP)**

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2001 (2 Years)

NPV in 2015(\$K): -98,026
 1-Time Cost(\$K): 22,092

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-724	-2,613	-3,698	-3,698	-10,734	-3,698
Overhd	72	54	259	-3,188	-5,712	-5,712	-14,227	-5,712
Moving	0	0	4,605	4,136	0	0	8,741	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	4,947	4,894	0	0	9,840	0
TOTAL	72	54	9,087	3,228	-9,410	-9,410	-6,379	-9,410

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	1	1	0	0	2
Enl	0	0	0	1	0	0	1
Civ	0	0	55	56	0	0	111
TOT	0	0	56	58	0	0	114
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	75	48	0	0	123
TOT	0	0	75	48	0	0	123

Summary:

Close DDTP. Maintenance workload and associated stock will move to DDLP.
 Move other fast moving stock to DDSP. Remaining materiel will move to a
 XDepot. Personnel will move commensurate with stock and workload
 requirements.

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	185	145	0	0	330	0
Overhd	72	54	1,996	1,866	501	501	4,989	501
Moving	0	0	4,605	4,136	0	0	8,741	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	4,947	4,894	0	0	9,840	0
TOTAL	72	54	11,733	11,041	501	501	23,901	501

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	910	2,758	3,698	3,698	11,064	3,698
Overhd	0	0	1,736	5,054	6,213	6,213	19,216	6,213
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,646	7,813	9,911	9,911	30,280	9,911

NET PRESENT VALUES REPORT (COBRA v5.08)

Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
Option Package : DepotZ
Scenario File : C:\COBRA508\DEPOTZ.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	71,756	70,789	70,789
1997	53,817	51,671	122,460
1998	9,087,035	8,491,172	8,613,632
1999	3,227,999	2,935,601	11,549,233
2000	-9,409,878	-8,328,480	3,220,753
2001	-9,409,878	-8,105,577	-4,884,824
2002	-9,409,878	-7,888,639	-12,773,463
2003	-9,409,878	-7,677,508	-20,450,971
2004	-9,409,878	-7,472,027	-27,922,998
2005	-9,409,878	-7,272,046	-35,195,044
2006	-9,409,878	-7,077,417	-42,272,461
2007	-9,409,878	-6,887,997	-49,160,458
2008	-9,409,878	-6,703,647	-55,864,104
2009	-9,409,878	-6,524,230	-62,388,335
2010	-9,409,878	-6,349,616	-68,737,951
2011	-9,409,878	-6,179,675	-74,917,625
2012	-9,409,878	-6,014,282	-80,931,907
2013	-9,409,878	-5,853,316	-86,785,223
2014	-9,409,878	-5,696,658	-92,481,881
2015	-9,409,878	-5,544,192	-98,026,074

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/5
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	175,048	
Civilian Early Retirement	72,135	
Civilian New Hires	0	
Eliminated Military PCS	17,933	
Unemployment	43,848	
Total - Personnel		308,964
Overhead		
Program Planning Support	196,208	
Mothball / Shutdown	2,983,750	
Total - Overhead		3,179,958
Moving		
Civilian Moving	2,274,456	
Civilian PPS	979,200	
Military Moving	0	
Freight	691,850	
One-Time Moving Costs	4,796,000	
Total - Moving		8,741,506
Other		
HAP / RSE	469,566	
Environmental Mitigation Costs	0	
One-Time Unique Costs	9,371,000	
Total - Other		9,840,566
Total One-Time Costs		22,070,994
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,070,994

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	175,048	
Civilian Early Retirement	72,135	
Civilian New Hires	21,376	
Eliminated Military PCS	17,933	
Unemployment	43,848	
Total - Personnel		330,340
Overhead		
Program Planning Support	196,208	
Mothball / Shutdown	2,983,750	
Total - Overhead		3,179,958
Moving		
Civilian Moving	2,274,456	
Civilian PPS	979,200	
Military Moving	0	
Freight	691,850	
One-Time Moving Costs	4,796,000	
Total - Moving		8,741,506
Other		
HAP / RSE	469,566	
Environmental Mitigation Costs	0	
One-Time Unique Costs	9,371,000	
Total - Other		9,840,566

Total One-Time Costs		22,092,370

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		22,092,370

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	9,619	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,619
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,619
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,619

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	4,275	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,275
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,275
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,275

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	7,482	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		7,482
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,482
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,482

Department : DLA
Option Package : DepotZ
Scenario File : C:\COBRA508\DEPOTZ.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDTP	0	0	0	0	0
DDL	0	0	0	0	0
DDSP	0	0	0	0	0
XDEPOT	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDTP, PA

BASE POPULATION (FY 1996):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	1	0	286

FORCE STRUCTURE CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-16	-20	-8	-8	0	0	-52
TOTAL	-16	-20	-8	-8	0	0	-52

BASE POPULATION (Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	1	0	234

PERSONNEL REALIGNMENTS:							
To Base: DDLP, PA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	26	0	0	53
TOTAL	0	0	27	26	0	0	53

To Base: DDSP, PA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	25	0	0	0	25
TOTAL	0	0	25	0	0	0	25

To Base: XDEPOT							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	23	22	0	0	45
TOTAL	0	0	23	22	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DDTP, PA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	75	48	0	0	123
TOTAL	0	0	75	48	0	0	123

SCENARIO POSITION CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	-1	0	0	-2
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	-55	-56	0	0	-111
TOTAL	0	0	-56	-58	0	0	-114

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDLP, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	2	0	455

PERSONNEL REALIGNMENTS:

From Base: DDTP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	26	0	0	53
TOTAL	0	0	27	26	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into DDLP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	26	0	0	53
TOTAL	0	0	27	26	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	2	0	508

PERSONNEL SUMMARY FOR: DDSP, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	2	0	2,054

PERSONNEL REALIGNMENTS:

From Base: DDTP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	25	0	0	0	25
TOTAL	0	0	25	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into DDSP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	25	0	0	0	25
TOTAL	0	0	25	0	0	0	25

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	2	0	2,079

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDTP, PA

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	23	22	0	0	45
TOTAL	0	0	23	22	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	23	22	0	0	45
TOTAL	0	0	23	22	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	1	0	731

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	48	0	0	123
Early Retirement*	10.00%	0	0	8	5	0	0	13
Regular Retirement*	5.00%	0	0	3	2	0	0	5
Civilian Turnover*	15.00%	0	0	11	7	0	0	18
Civs Not Moving (RIFs)**		0	0	5	3	0	0	8
Civilians Moving (the remainder)		0	0	48	31	0	0	79
Civilian Positions Available		0	0	27	17	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	55	56	0	0	111
Early Retirement	10.00%	0	0	6	6	0	0	12
Regular Retirement	5.00%	0	0	3	3	0	0	6
Civilian Turnover	15.00%	0	0	8	8	0	0	16
Civs Not Moving (RIFs)**		0	0	3	3	0	0	6
Priority Placement#	60.00%	0	0	33	34	0	0	67
Civilians Available to Move		0	0	2	2	0	0	4
Civilians Moving		0	0	2	2	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	75	48	0	0	123
Civilians Moving		0	0	50	33	0	0	83
New Civilians Hired		0	0	25	15	0	0	40
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	11	0	0	25
TOTAL CIVILIAN RIFs		0	0	8	6	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	33	34	0	0	67
TOTAL CIVILIAN NEW HIRES		0	0	25	15	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	48	0	0	123
Early Retirement*	10.00%	0	0	8	5	0	0	13
Regular Retirement*	5.00%	0	0	3	2	0	0	5
Civilian Turnover*	15.00%	0	0	11	7	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	5	3	0	0	8
Civilians Moving (the remainder)		0	0	48	31	0	0	79
Civilian Positions Available		0	0	27	17	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	55	56	0	0	111
Early Retirement	10.00%	0	0	6	6	0	0	12
Regular Retirement	5.00%	0	0	3	3	0	0	6
Civilian Turnover	15.00%	0	0	8	8	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	3	3	0	0	6
Priority Placement#	60.00%	0	0	33	34	0	0	67
Civilians Available to Move		0	0	2	2	0	0	4
Civilians Moving		0	0	2	2	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	11	0	0	25
TOTAL CIVILIAN RIFS		0	0	8	6	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	33	34	0	0	67
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	27	26	0	0	53
Civilians Moving		0	0	17	18	0	0	35
New Civilians Hired		0	0	10	8	0	0	18
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	8	0	0	18

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	25	0	0	0	25
Civilians Moving		0	0	17	0	0	0	17
New Civilians Hired		0	0	8	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	8	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	23	22	0	0	45
Civilians Moving		0	0	16	15	0	0	31
New Civilians Hired		0	0	7	7	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	7	7	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	0	0.00%	0.00%
1998	0	0.00%	25.00%	131	55.27%	55.27%
1999	0	0.00%	0.00%	106	44.73%	44.73%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	237	100.00%	100.00%

Base: DDLP, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	50.94%	0	0.00%	16.67%
1998	27	50.94%	49.06%	0	0.00%	16.67%
1999	26	49.06%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	53	100.00%	100.00%	0	0.00%	100.00%

Base: DDSP, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	25	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	25	100.00%	100.00%	0	0.00%	100.00%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	51.11%	0	0.00%	16.67%
1998	23	51.11%	48.89%	0	0.00%	16.67%
1999	22	48.89%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	45	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 11:08 05/17/1995, Report Created 18:08 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	100	75	0	0	175
Civ Retire	0	0	40	32	0	0	72
CIV MOVING							
Per Diem	0	0	124	78	0	0	202
POV Miles	0	0	3	3	0	0	6
Home Purch	0	0	569	377	0	0	946
HHG	0	0	326	217	0	0	543
Misc	0	0	35	23	0	0	58
House Hunt	0	0	84	55	0	0	140
PPS	0	0	489	489	0	0	979
RITA	0	0	229	150	0	0	379
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	346	346	0	0	692
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	25	19	0	0	44
OTHER							
Program Plan	72	54	40	30	0	0	196
Shutdown	0	0	1,649	1,334	0	0	2,984
New Hire	0	0	13	8	0	0	21
1-Time Move	0	0	2,398	2,398	0	0	4,796
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	11	0	0	18
OTHER							
HAP / RSE	0	0	261	209	0	0	469
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	4,686	4,685	0	0	9,371
TOTAL ONE-TIME	72	54	11,427	10,540	0	0	22,092

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 11:08 05/17/1995, Report Created 18:08 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	306	501	501	501	1,809	501
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	306	501	501	501	1,809	501
TOTAL COST	72	54	11,733	11,041	501	501	23,901	501
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,212	3,507	4,666	4,666	14,051	4,666
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	882	2,661	3,559	3,559	10,660	3,559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	110	110	329	110
Enl Salary	0	0	0	14	29	29	72	29
House Allow	0	0	1	1	1	1	3	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	524	1,547	1,547	1,547	5,165	1,547
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,646	7,813	9,911	9,911	30,280	9,911
TOTAL SAVINGS	0	0	2,646	7,813	9,911	9,911	30,280	9,911

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 11:08 05/17/1995, Report Created 18:08 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	140	107	0	0	247	
Civ Moving	0	0	2,207	1,738	0	0	3,945	
Other	72	54	4,126	3,789	0	0	8,041	
MIL PERSONNEL								
Mil Moving	0	0	7	11	0	0	18	
OTHER								
HAP / RSE	0	0	261	209	0	0	469	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	4,686	4,685	0	0	9,371	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	54	11,427	10,540	0	0	22,092	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,212	-3,507	-4,666	-4,666	-14,051	-4,666
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-882	-2,661	-3,559	-3,559	-10,660	-3,559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-97	-138	-138	-401	-138
House Allow	0	0	-1	-1	-1	-1	-3	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-218	-1,046	-1,046	-1,046	-3,356	-1,046
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,340	-7,312	-9,410	-9,410	-28,471	-9,410
TOTAL NET COST	72	54	9,087	3,228	-9,410	-9,410	-6,379	-9,410

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
 Data As Of 11:08 05/17/1995, Report Created 18:08 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	100	75	0	0	175
Civ Retire	0	0	40	32	0	0	72
CIV MOVING							
Per Diem	0	0	124	78	0	0	202
POV Miles	0	0	3	3	0	0	6
Home Purch	0	0	569	377	0	0	946
HHG	0	0	326	217	0	0	543
Misc	0	0	35	23	0	0	58
House Hunt	0	0	84	55	0	0	140
PPS	0	0	489	489	0	0	979
RITA	0	0	229	150	0	0	379
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	346	346	0	0	692
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	25	19	0	0	44
OTHER							
Program Plan	72	54	40	30	0	0	196
Shutdown	0	0	1,649	1,334	0	0	2,984
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,398	2,398	0	0	4,796
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	11	0	0	18
OTHER							
HAP / RSE	0	0	261	209	0	0	469
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	4,686	4,685	0	0	9,371
TOTAL ONE-TIME	72	54	11,414	10,532	0	0	22,071

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 11:08 05/17/1995, Report Created 18:08 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	72	54	11,414	10,532	0	0	22,071	0
ONE-TIME SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,212	3,507	4,666	4,666	14,051	4,666
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	882	2,661	3,559	3,559	10,660	3,559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	110	110	329	110
Enl Salary	0	0	0	14	29	29	72	29
House Allow	0	0	1	1	1	1	3	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	524	1,547	1,547	1,547	5,165	1,547
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,646	7,813	9,911	9,911	30,280	9,911
TOTAL SAVINGS	0	0	2,646	7,813	9,911	9,911	30,280	9,911

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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	140	107	0	0	247	
Civ Moving	0	0	2,207	1,738	0	0	3,945	
Other	72	54	4,113	3,781	0	0	8,020	
MIL PERSONNEL								
Mil Moving	0	0	7	11	0	0	18	
OTHER								
HAP / RSE	0	0	261	209	0	0	469	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	4,686	4,685	0	0	9,371	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	54	11,414	10,532	0	0	22,071	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,212	-3,507	-4,666	-4,666	-14,051	-4,666
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-882	-2,661	-3,559	-3,559	-10,660	-3,559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-97	-138	-138	-401	-138
House Allow	0	0	-1	-1	-1	-1	-3	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-524	-1,547	-1,547	-1,547	-5,165	-1,547
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,646	-7,813	-9,911	-9,911	-30,280	-9,911
TOTAL NET COST	72	54	8,768	2,719	-9,911	-9,911	-8,209	-9,911

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA

ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	5	4	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	4	0	0	10

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	110	216	216	216	758	215
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	110	216	216	216	758	215

TOTAL COSTS 0 0 115 220 216 216 768 216

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	5	4	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	5	4	0	0	10	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	110	216	216	216	758	215
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	110	216	216	216	758	215
TOTAL NET COST	0	0	115	220	216	216	768	215

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	102	102	102	102	408	102
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	102	102	102	102	408	102
TOTAL NET COST	0	0	106	102	102	102	412	102

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	4	4	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	4	0	0	7

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	4	4	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	4	0	0	7	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	94	183	183	183	643	183
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	94	183	183	183	643	183
TOTAL NET COST	0	0	98	187	183	183	650	183

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
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Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	106	82	0	0	188
Civ Retire	0	0	43	35	0	0	77
CIV MOVING							
Per Diem	0	0	132	85	0	0	217
POV Miles	0	0	3	3	0	0	6
Home Purch	0	0	604	412	0	0	1,016
HHG	0	0	346	237	0	0	583
Misc	0	0	37	25	0	0	62
House Hunt	0	0	89	60	0	0	150
PPS	0	0	519	535	0	0	1,054
RITA	0	0	242	164	0	0	406
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	367	378	0	0	745
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	26	20	0	0	47
OTHER							
Program Plan	72	55	43	33	0	0	203
Shutdown	0	0	1,750	1,458	0	0	3,208
New Hire	0	0	14	9	0	0	23
1-Time Move	0	0	2,544	2,620	0	0	5,164
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	12	0	0	19
OTHER							
HAP / RSE	0	0	277	228	0	0	505
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	4,971	5,119	0	0	10,091
TOTAL ONE-TIME	72	55	12,123	11,517	0	0	23,767

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	325	547	564	581	2,017	598
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	325	547	564	581	2,017	598
 TOTAL COST	 72	 55	 12,448	 12,064	 564	 581	 25,784	 598
 ONE-TIME SAVES (\$K)-INFLATED-	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRINGSAVES (\$K)-INFLATED-	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	0	1,286	3,832	5,252	5,409	15,779	5,571
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	935	2,908	4,005	4,125	11,974	4,249
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	123	127	370	131
Enl Salary	0	0	0	16	32	33	81	34
House Allow	0	0	1	1	1	1	4	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	556	1,690	1,741	1,793	5,781	1,847
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,807	8,537	11,155	11,489	33,988	11,834
 TOTAL SAVINGS	 0	 0	 2,807	 8,537	 11,155	 11,489	 33,988	 11,834

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	149	117	0	0	266	
Civ Moving	0	0	2,342	1,899	0	0	4,241	
Other	72	55	4,377	4,141	0	0	8,645	
MIL PERSONNEL								
Mil Moving	0	0	7	12	0	0	19	
OTHER								
HAP / RSE	0	0	277	228	0	0	505	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	4,971	5,119	0	0	10,091	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	55	12,123	11,517	0	0	23,767	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,286	-3,832	-5,252	-5,409	-15,779	-5,571
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-935	-2,908	-4,005	-4,125	-11,974	-4,249
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-105	-156	-160	-451	-165
House Allow	0	0	-1	-1	-1	-1	-4	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-231	-1,143	-1,177	-1,213	-3,764	-1,249
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,483	-7,990	-10,591	-10,909	-31,972	-11,236
TOTAL NET COST	72	55	9,640	3,527	-10,591	-10,909	-8,204	-11,236

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	106	82	0	0	188
Civ Retire	0	0	43	35	0	0	77
CIV MOVING							
Per Diem	0	0	132	85	0	0	217
POV Miles	0	0	3	3	0	0	6
Home Purch	0	0	604	412	0	0	1,016
HHG	0	0	346	237	0	0	583
Misc	0	0	37	25	0	0	62
House Hunt	0	0	89	60	0	0	150
PPS	0	0	519	535	0	0	1,054
RITA	0	0	242	164	0	0	406
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	367	378	0	0	745
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	26	20	0	0	47
OTHER							
Program Plan	72	55	43	33	0	0	203
Shutdown	0	0	1,750	1,458	0	0	3,208
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,544	2,620	0	0	5,164
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	12	0	0	19
OTHER							
HAP / RSE	0	0	277	228	0	0	505
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	4,971	5,119	0	0	10,091
TOTAL ONE-TIME	72	55	12,109	11,508	0	0	23,744

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 72 55 12,109 11,508 0 0 23,744 0

ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION	----	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,286	3,832	5,252	5,409	15,779	5,571
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	935	2,908	4,005	4,125	11,974	4,249
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	123	127	370	131
Enl Salary	0	0	0	16	32	33	81	34
House Allow	0	0	1	1	1	1	4	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	556	1,690	1,741	1,793	5,781	1,847
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,807	8,537	11,155	11,489	33,988	11,834

TOTAL SAVINGS 0 0 2,807 8,537 11,155 11,489 33,988 11,834

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDTP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	149	117	0	0	266	
Civ Moving	0	0	2,342	1,899	0	0	4,241	
Other	72	55	4,363	4,132	0	0	8,622	
MIL PERSONNEL								
Mil Moving	0	0	7	12	0	0	19	
OTHER								
HAP / RSE	0	0	277	228	0	0	505	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	4,971	5,119	0	0	10,091	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	55	12,109	11,508	0	0	23,744	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,286	-3,832	-5,252	-5,409	-15,779	-5,571
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-935	-2,908	-4,005	-4,125	-11,974	-4,249
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-105	-156	-160	-451	-165
House Allow	0	0	-1	-1	-1	-1	-4	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-556	-1,690	-1,741	-1,793	-5,781	-1,847
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,807	-8,537	-11,155	-11,489	-33,988	-11,834
TOTAL NET COST	72	55	9,302	2,971	-11,155	-11,489	-10,244	-11,834

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	6	5	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	5	0	0	10

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA

RECURRING COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	117	236	243	250	846	253
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	117	236	243	250	846	253

TOTAL COSTS 0 0 122 241 243 250 856 258

ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION	----	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDLP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET	----	----	----	----	----	----	-----	
(\$K)-INFLATED-								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	6	5	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	5	0	0	10	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	117	236	243	250	846	258
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	117	236	243	250	846	258
TOTAL NET COST	0	0	122	241	243	250	856	258

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	108	111	115	118	453	122
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	108	111	115	118	453	122
TOTAL NET COST	0	0	113	111	115	118	457	122

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED-	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	4	4	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	4	0	0	8

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
 Data As Of 11:08 05/17/1995, Report Created 18:03 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	4	4	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	4	0	0	8	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	100	200	206	212	718	218
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	100	200	206	212	718	218
TOTAL NET COST	0	0	104	204	206	212	726	218

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDTP	-237	-100%	-2,387,000	-100%	10,072
DDL P	53	12%	0	0%	0
DDSP	25	1%	0	0%	0
XDEPOT	45	7%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDTP	-4,666,000	-100%	19,688	0	0%	0
DDL P	0	0%	0	0	0%	0
DDSP	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDTP	-4,666,000	-89%	19,688
DDL P	0	0%	0
DDSP	0	0%	0
XDEPOT	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-1,212	-3,507	-4,666	-4,666	-14,051	-4,666
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,212	-3,507	-4,666	-4,666	-14,051	-4,666

INPUT DATA REPORT (COBRA v5.08)

Data As Of 11:08 05/17/1995, Report Created 18:02 05/24/1995

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
DDTP, PA	Closes in FY 1999
DDL, PA	Realignment
DDSP, PA	Realignment
XDEPOT	Realignment

Summary:

 Close DDTP. Maintenance workload and associated stock will move to DDL.
 Move other fast moving stock to DDSP. Remaining materiel will move to a
 XDepot. Personnel will move commensurate with stock and workload
 requirements.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DDTP, PA	DDL, PA	163 mi
DDTP, PA	DDSP, PA	127 mi
DDTP, PA	XDEPOT	800 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDTP, PA to DDL, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	27	26	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	1,146	1,145	0	0
Suppt Eqpt (tons):	0	0	26	25	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DDTP, PA to DDSP, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	25	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDTP, PA to XDEPOT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	23	22	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDTP, PA

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	4,666
Total Enlisted Employees:	1	Communications (\$K/Year):	875
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	875
Total Civilian Employees:	286	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	66.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,387	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	68	Activity Code:	29
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	73	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDLP, PA

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	4,494
Total Enlisted Employees:	2	Communications (\$K/Year):	562
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,568
Total Civilian Employees:	455	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,469	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	20	Activity Code:	16
Enlisted VHA (\$/Month):	58	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	66	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDSP, PA

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	15,742
Total Enlisted Employees:	2	Communications (\$K/Year):	5,418
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,566
Total Civilian Employees:	2,054	BOS Payroll (\$K/Year):	11,554
Mil Families Living On Base:	40.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10,963	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	120	Activity Code:	27
Enlisted VHA (\$/Month):	175	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	89	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDTP, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	4,686	4,685	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,398	2,398	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	524	1,547	1,547	1,547
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	2,387					
						Perc Family Housing ShutDown: 0.0%

Name: DDLP, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	110	216	216	216
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDSP, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	102	102	102	102
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: XDEPOT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	94	183	183	183
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDTP, PA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-16	-20	-8	-8	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-1	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	-55	-56	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : DLA
 Option Package : DepotZ
 Scenario File : C:\COBRA508\DEPOTZ.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95

Disestablish Defense
Distribution Depot
Hill Utah
(DDHU)

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2000 (1 Year)

NPV in 2015(\$K): -161,929
 1-Time Cost(\$K): 33,091

Net Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-589	-2,064	-3,543	-4,447	-4,447	-15,090	-4,447
Overhd	321	-479	-3,776	-7,537	-10,389	-10,389	-32,249	-10,389
Moving	0	3,190	3,163	3,135	0	0	9,489	0
Missio	0	0	0	0	0	0	0	0
Other	0	6,494	6,493	6,489	0	0	19,477	0
TOTAL	321	8,616	3,816	-1,455	-14,836	-14,836	-18,373	-14,836

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	0	0	0	0
Civ	0	46	46	45	0	0	137
TOT	0	46	46	46	0	0	138

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	54	53	52	0	0	159
TOT	0	54	53	52	0	0	159

Summary:

Close DDHU. Move workload stock associated with the ALC maintenance activity to XDepot. Move common active stock (approx. 20%) to DDJC. Move remaining stock to XDepot as indicated by the stock positioning policy. Movement timeline will coincide with Air Force movement of maintenance. Personnel will move commensurate with stock and workload.

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	148	148	155	0	0	452	0
Overhd	321	2,739	4,197	5,643	4,585	4,585	22,070	4,585
Moving	0	3,190	3,163	3,135	0	0	9,489	0
Missio	0	0	0	0	0	0	0	0
Other	0	6,494	6,493	6,489	0	0	19,477	0
TOTAL	321	12,572	14,002	15,423	4,585	4,585	51,488	4,585

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	737	2,212	3,698	4,447	4,447	15,542	4,447
Overhd	0	3,218	7,974	13,180	14,974	14,974	54,320	14,974
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,956	10,186	16,878	19,421	19,421	69,862	19,421

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	321,271	316,942	316,942
1997	8,616,368	8,272,780	8,589,723
1998	3,816,059	3,565,829	12,155,552
1999	-1,454,958	-1,323,165	10,832,387
2000	-14,836,089	-13,131,102	-2,298,715
2001	-14,836,089	-12,779,662	-15,078,377
2002	-14,836,089	-12,437,627	-27,516,004
2003	-14,836,089	-12,104,747	-39,620,751
2004	-14,836,089	-11,780,775	-51,401,526
2005	-14,836,089	-11,465,475	-62,867,001
2006	-14,836,089	-11,158,613	-74,025,614
2007	-14,836,089	-10,859,964	-84,885,578
2008	-14,836,089	-10,569,308	-95,454,886
2009	-14,836,089	-10,286,431	-105,741,317
2010	-14,836,089	-10,011,125	-115,752,442
2011	-14,836,089	-9,743,187	-125,495,629
2012	-14,836,089	-9,482,421	-134,978,050
2013	-14,836,089	-9,228,633	-144,206,684
2014	-14,836,089	-8,981,638	-153,188,322
2015	-14,836,089	-8,741,254	-161,929,576

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	262,571	
Civilian Early Retirement	86,562	
Civilian New Hires	30,461	
Eliminated Military PCS	6,657	
Unemployment	65,772	
Total - Personnel		452,023
Overhead		
Program Planning Support	878,475	
Mothball / Shutdown	2,795,000	
Total - Overhead		3,673,475
Moving		
Civilian Moving	2,763,730	
Civilian PPS	1,209,600	
Military Moving	0	
Freight	586,500	
One-Time Moving Costs	4,929,000	
Total - Moving		9,488,830
Other		
HAP / RSE	490,034	
Environmental Mitigation Costs	0	
One-Time Unique Costs	18,987,000	
Total - Other		19,477,034

Total One-Time Costs		33,091,363
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		33,091,363

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	262,571	
Civilian Early Retirement	86,562	
Civilian New Hires	0	
Eliminated Military PCS	6,657	
Unemployment	65,772	
Total - Personnel		421,562
Overhead		
Program Planning Support	878,475	
Mothball / Shutdown	2,795,000	
Total - Overhead		3,673,475
Moving		
Civilian Moving	2,763,730	
Civilian PPS	1,209,600	
Military Moving	0	
Freight	586,500	
One-Time Moving Costs	4,929,000	
Total - Moving		9,488,830
Other		
HAP / RSE	490,034	
Environmental Mitigation Costs	0	
One-Time Unique Costs	18,987,000	
Total - Other		19,477,034
Total One-Time Costs		33,060,901
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		33,060,901

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	6,413	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		6,413
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,413
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,413

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	24,048	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		24,048
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		24,048
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		24,048

Department : DLA
Option Package : DepotAA
Scenario File : C:\COBRA508\DEPOTAA.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDHU	0	0	0	0	0
DDJC	0	0	0	0	0
XDEPOT	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDHU, UT

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1	0	0	557

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-230	-12	-11	-8	0	0	-261
TOTAL	-230	-12	-11	-8	0	0	-261

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	296

PERSONNEL REALIGNMENTS:

To Base: DDJC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	11	10	0	0	32
TOTAL	0	11	11	10	0	0	32

To Base: XDEPOT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	43	42	42	0	0	127
TOTAL	0	43	42	42	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Out of DDHU, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	53	52	0	0	159
TOTAL	0	54	53	52	0	0	159

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-46	-46	-45	0	0	-137
TOTAL	0	-46	-46	-46	0	0	-138

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDJC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,530

PERSONNEL REALIGNMENTS:

From Base: DDHU, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	11	10	0	0	32
TOTAL	0	11	11	10	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Into DDJC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	11	10	0	0	32
TOTAL	0	11	11	10	0	0	32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,562

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDHU, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	43	42	42	0	0	127
TOTAL	0	43	42	42	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	43	42	42	0	0	127
TOTAL	0	43	42	42	0	0	127

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	813

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	54	53	52	0	0	159
Early Retirement*	10.00%	0	5	5	5	0	0	15
Regular Retirement*	5.00%	0	3	3	3	0	0	9
Civilian Turnover*	15.00%	0	8	8	8	0	0	24
Civs Not Moving (RIFs)**		0	4	4	4	0	0	12
Civilians Moving (the remainder)		0	34	33	32	0	0	99
Civilian Positions Available		0	20	20	20	0	0	60
CIVILIAN POSITIONS ELIMINATED		0	46	46	45	0	0	137
Early Retirement	10.00%	0	5	5	5	0	0	15
Regular Retirement	5.00%	0	2	2	2	0	0	6
Civilian Turnover	15.00%	0	7	7	7	0	0	21
Civs Not Moving (RIFs)**		0	3	3	3	0	0	9
Priority Placement#	60.00%	0	28	28	27	0	0	83
Civilians Available to Move		0	1	1	1	0	0	3
Civilians Moving		0	1	1	1	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	54	53	52	0	0	159
Civilians Moving		0	35	34	33	0	0	102
New Civilians Hired		0	19	19	19	0	0	57
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	10	10	0	0	30
TOTAL CIVILIAN RIFS		0	7	7	7	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	28	28	27	0	0	83
TOTAL CIVILIAN NEW HIRES		0	19	19	19	0	0	57

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	54	53	52	0	0	159
Early Retirement*	10.00%	0	5	5	5	0	0	15
Regular Retirement*	5.00%	0	3	3	3	0	0	9
Civilian Turnover*	15.00%	0	8	8	8	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	4	4	4	0	0	12
Civilians Moving (the remainder)		0	34	33	32	0	0	99
Civilian Positions Available		0	20	20	20	0	0	60
CIVILIAN POSITIONS ELIMINATED		0	46	46	45	0	0	137
Early Retirement	10.00%	0	5	5	5	0	0	15
Regular Retirement	5.00%	0	2	2	2	0	0	6
Civilian Turnover	15.00%	0	7	7	7	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	3	3	3	0	0	9
Priority Placement#	60.00%	0	28	28	27	0	0	83
Civilians Available to Move		0	1	1	1	0	0	3
Civilians Moving		0	1	1	1	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	10	10	0	0	30
TOTAL CIVILIAN RIFs		0	7	7	7	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	28	28	27	0	0	83
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	11	10	0	0	32
Civilians Moving		0	7	7	6	0	0	20
New Civilians Hired		0	4	4	4	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	4	4	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	100	33.67%	33.67%
1998	0	0.00%	25.00%	99	33.33%	33.33%
1999	0	0.00%	0.00%	98	33.00%	33.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	297	100.00%	100.00%

Base: DDJC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	34.38%	0	0.00%	16.67%
1997	11	34.38%	34.38%	0	0.00%	16.67%
1998	11	34.38%	31.25%	0	0.00%	16.67%
1999	10	31.25%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	32	100.00%	100.00%	0	0.00%	100.00%

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.86%	0	0.00%	16.67%
1997	43	33.86%	33.07%	0	0.00%	16.67%
1998	42	33.07%	33.07%	0	0.00%	16.67%
1999	42	33.07%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	127	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	43	42	42	0	0	127
Civilians Moving		0	28	27	27	0	0	82
New Civilians Hired		0	15	15	15	0	0	45
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	15	15	15	0	0	45

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	87	87	87	0	0	262
Civ Retire	0	29	29	29	0	0	86
CIV MOVING							
Per Diem	0	97	94	91	0	0	283
POV Miles	0	5	5	5	0	0	14
Home Purch	0	354	344	333	0	0	1,031
HHG	0	238	231	224	0	0	693
Misc	0	24	24	23	0	0	71
House Hunt	0	75	72	70	0	0	217
PPS	0	403	403	403	0	0	1,209
RITA	0	155	151	146	0	0	453
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	195	195	195	0	0	586
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	22	22	0	0	66
OTHER							
Program Plan	321	241	181	135	0	0	878
Shutdown	0	941	932	922	0	0	2,795
New Hire	0	10	10	10	0	0	30
1-Time Move	0	1,643	1,643	1,643	0	0	4,929
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	165	164	160	0	0	490
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	6,329	6,329	6,329	0	0	18,987
TOTAL ONE-TIME	321	11,015	10,917	10,838	0	0	33,091

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,557	3,085	4,585	4,585	4,585	18,397	4,585
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,557	3,085	4,585	4,585	4,585	18,397	4,585
TOTAL COST	321	12,572	14,002	15,423	4,585	4,585	51,488	4,585
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,510	4,587	7,793	9,587	9,587	33,064	9,587
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	737	2,212	3,671	4,392	4,392	15,405	4,392
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	27	55	55	137	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,708	3,387	5,387	5,387	5,387	21,256	5,387
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,956	10,186	16,878	19,421	19,421	69,862	19,421
TOTAL SAVINGS	0	3,956	10,186	16,878	19,421	19,421	69,862	19,421

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	116	116	116	0	0	349	
Civ Moving	0	1,547	1,520	1,492	0	0	4,560	
Other	321	2,857	2,787	2,733	0	0	8,699	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	165	164	160	0	0	490	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	6,329	6,329	6,329	0	0	18,987	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	11,015	10,917	10,838	0	0	33,091	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,510	-4,587	-7,793	-9,587	-9,587	-33,064	-9,587
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-737	-2,212	-3,671	-4,392	-4,392	-15,405	-4,392
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-27	-55	-55	-137	-55
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-151	-302	-802	-802	-802	-2,859	-802
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,399	-7,101	-12,293	-14,836	-14,836	-51,465	-14,836
TOTAL NET COST	321	8,616	3,816	-1,455	-14,836	-14,836	-18,373	-14,836

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	87	87	87	0	0	262
Civ Retire	0	29	29	29	0	0	86
CIV MOVING							
Per Diem	0	97	94	91	0	0	283
POV Miles	0	5	5	5	0	0	14
Home Purch	0	354	344	333	0	0	1,031
HHG	0	238	231	224	0	0	693
Misc	0	24	24	23	0	0	71
House Hunt	0	75	72	70	0	0	217
PPS	0	403	403	403	0	0	1,209
RITA	0	155	151	146	0	0	453
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	195	195	195	0	0	586
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	22	22	0	0	66
OTHER							
Program Plan	321	241	181	135	0	0	878
Shutdown	0	941	932	922	0	0	2,795
New Hires	0	0	0	0	0	0	0
1-Time Move	0	1,643	1,643	1,643	0	0	4,929
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	165	164	160	0	0	490
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	6,329	6,329	6,329	0	0	18,987
TOTAL ONE-TIME	321	11,005	10,907	10,828	0	0	33,061

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	321	11,005	10,907	10,828	0	0	33,061	0
ONE-TIME SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,510	4,587	7,793	9,587	9,587	33,064	9,587
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	737	2,212	3,671	4,392	4,392	15,405	4,392
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	27	55	55	137	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,708	3,387	5,387	5,387	5,387	21,256	5,387
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,956	10,186	16,878	19,421	19,421	69,862	19,421
TOTAL SAVINGS	0	3,956	10,186	16,878	19,421	19,421	69,862	19,421

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 14:22 05/24/1995, Report Created 18:11 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	116	116	116	0	0	349	
Civ Moving	0	1,547	1,520	1,492	0	0	4,560	
Other	321	2,847	2,777	2,723	0	0	8,668	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	165	164	160	0	0	490	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	6,329	6,329	6,329	0	0	18,987	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	11,005	10,907	10,828	0	0	33,061	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,510	-4,587	-7,793	-9,587	-9,587	-33,064	-9,587
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-737	-2,212	-3,671	-4,392	-4,392	-15,405	-4,392
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-27	-55	-55	-137	-55
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-1,708	-3,387	-5,387	-5,387	-5,387	-21,256	-5,387
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,956	-10,186	-16,878	-19,421	-19,421	-69,862	-19,421
TOTAL NET COST	321	7,049	721	-6,050	-19,421	-19,421	-36,801	-19,421

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	2	2	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	2	2	0	0	6

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	2	2	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	2	2	0	0	6	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	317	634	923	923	923	3,720	923
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	317	634	923	923	923	3,720	923
TOTAL NET COST	0	319	636	925	923	923	3,726	923

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	8	8	8	0	0	24
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	8	8	0	0	24

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	90	93	96	0	0	279
Civ Retire	0	30	31	31	0	0	92
CIV MOVING							
Per Diem	0	100	100	100	0	0	300
POV Miles	0	5	5	5	0	0	15
Home Purch	0	365	365	364	0	0	1,094
HHG	0	245	245	245	0	0	735
Misc	0	25	25	25	0	0	76
House Hunt	0	77	77	77	0	0	231
PPS	0	415	428	440	0	0	1,284
RITA	0	160	160	160	0	0	480
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	201	207	214	0	0	622
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	23	24	0	0	70
OTHER							
Program Plan	321	248	192	148	0	0	909
Shutdown	0	969	988	1,008	0	0	2,965
New Hire	0	10	11	11	0	0	32
1-Time Move	0	1,692	1,743	1,795	0	0	5,231
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	170	174	175	0	0	520
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	6,519	6,714	6,916	0	0	20,149
TOTAL ONE-TIME	321	11,346	11,582	11,843	0	0	35,092

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	8	8	8	0	0	24	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	8	8	0	0	24	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,240	2,451	3,662	3,662	3,662	14,677	3,662
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,240	2,451	3,662	3,662	3,662	14,677	3,662
TOTAL NET COST	0	1,248	2,459	3,670	3,662	3,662	14,701	3,662

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,604	3,273	5,010	5,160	5,315	20,362	5,475
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,604	3,273	5,010	5,160	5,315	20,362	5,475
TOTAL COST	321	12,949	14,855	16,853	5,160	5,315	55,454	5,475
ONE-TIME SAVES (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,556	4,866	8,515	10,790	11,114	36,841	11,447
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	759	2,347	4,011	4,943	5,092	17,153	5,244
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	30	62	64	155	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,759	3,593	5,886	6,063	6,245	23,547	6,432
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,074	10,806	18,443	21,859	22,514	77,697	23,190
TOTAL SAVINGS	0	4,074	10,806	18,443	21,859	22,514	77,697	23,190

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	120	123	127	0	0	370	
Civ Moving	0	1,593	1,613	1,631	0	0	4,837	
Other	321	2,943	2,957	2,986	0	0	9,207	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	170	174	175	0	0	520	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	6,519	6,714	6,916	0	0	20,149	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	11,346	11,582	11,843	0	0	35,092	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M								
RPMA	0	-1,556	-4,866	-8,515	-10,790	-11,114	-36,841	-11,447
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-759	-2,347	-4,011	-4,943	-5,092	-17,153	-5,244
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-30	-62	-64	-155	-65
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-155	-320	-876	-903	-930	-3,185	-958
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,471	-7,533	-13,433	-16,698	-17,199	-57,334	-17,715
TOTAL NET COST	321	8,875	4,048	-1,590	-16,698	-17,199	-22,242	-17,715

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
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Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT ONE-TIME COSTS (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	90	93	96	0	0	279
Civ Retire	0	30	31	31	0	0	92
CIV MOVING							
Per Diem	0	100	100	100	0	0	300
POV Miles	0	5	5	5	0	0	15
Home Purch	0	365	365	364	0	0	1,094
HHG	0	245	245	245	0	0	735
Misc	0	25	25	25	0	0	76
House Hunt	0	77	77	77	0	0	231
PPS	0	415	428	440	0	0	1,284
RITA	0	160	160	160	0	0	480
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	201	207	214	0	0	622
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	23	24	0	0	70
OTHER							
Program Plan	321	248	192	148	0	0	909
Shutdown	0	969	988	1,008	0	0	2,965
New Hires	0	0	0	0	0	0	0
1-Time Move	0	1,692	1,743	1,795	0	0	5,231
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	170	174	175	0	0	520
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	6,519	6,714	6,916	0	0	20,149
TOTAL ONE-TIME	321	11,335	11,571	11,832	0	0	35,059

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	321	11,335	11,571	11,832	0	0	35,059	0
ONE-TIME SAVES (\$K)-INFLATED-CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,556	4,866	8,515	10,790	11,114	36,841	11,447
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	759	2,347	4,011	4,943	5,092	17,153	5,244
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	30	62	64	155	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,759	3,593	5,886	6,063	6,245	23,547	6,432
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,074	10,806	18,443	21,859	22,514	77,697	23,190
TOTAL SAVINGS	0	4,074	10,806	18,443	21,859	22,514	77,697	23,190

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDHU, UT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	120	123	127	0	0	370	
Civ Moving	0	1,593	1,613	1,631	0	0	4,837	
Other	321	2,932	2,946	2,975	0	0	9,175	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	170	174	175	0	0	520	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	6,519	6,714	6,916	0	0	20,149	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	11,335	11,571	11,832	0	0	35,059	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
O&M								
RPMA	0	-1,556	-4,866	-8,515	-10,790	-11,114	-36,841	-11,447
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-759	-2,347	-4,011	-4,943	-5,092	-17,153	-5,244
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-30	-62	-64	-155	-65
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-1,759	-3,593	-5,886	-6,063	-6,245	-23,547	-6,432
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4,074	-10,806	-18,443	-21,859	-22,514	-77,697	-23,190
TOTAL NET COST	321	7,261	765	-6,611	-21,859	-22,514	-42,637	-23,190

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	2	2	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	2	2	0	0	7

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	2	2	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	2	2	0	0	7	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	326	673	1,008	1,039	1,070	4,116	1,102
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	326	673	1,008	1,039	1,070	4,116	1,102
TOTAL NET COST	0	329	675	1,011	1,039	1,070	4,123	1,102

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	8	8	9	0	0	25
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	8	9	0	0	25

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	8	8	9	0	0	25	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	8	9	0	0	25	
RECURRING NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,277	2,600	4,001	4,122	4,245	16,246	4,373
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,277	2,600	4,001	4,122	4,245	16,246	4,373
TOTAL NET COST	0	1,285	2,609	4,010	4,122	4,245	16,271	4,373

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDHU	-297	-100%	-2,236,000	-100%	7,529
DDJC	32	2%	0	0%	0
XDEPOT	127	18%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDHU	-9,587,000	-100%	32,279	0	0%	0
DDJC	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDHU	-9,587,000	-114%	32,279
DDJC	0	0%	0
XDEPOT	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-1,510	-4,587	-7,793	-9,587	-9,587	-33,064	-9,587
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,510	-4,587	-7,793	-9,587	-9,587	-33,064	-9,587

INPUT DATA REPORT (COBRA v5.08)
Data As Of 14:22 05/24/1995, Report Created 17:59 05/24/1995

Department : DLA
Option Package : DepotAA
Scenario File : C:\COBRA508\DEPOTAA.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
DDHU, UT	Closes in FY 1999
DDJC, CA	Realignment
XDEPOT	Realignment

Summary:

Close DDHU. Move workload stock associated with the ALC maintenance activity to XDepot. Move common active stock (approx. 20%) to DDJC. Move remaining stock to XDepot as indicated by the stock positioning policy. Movement timeline will coincide with Air Force movement of maintenance. Personnel will move commensurate with stock and workload.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DDHU, UT	DDJC, CA	723 mi
DDHU, UT	XDEPOT	800 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDHU, UT to DDJC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	11	10	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DDHU, UT to XDEPOT

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	43	42	42	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	575	575	575	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDHU, UT

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	9,587
Total Enlisted Employees:	0	Communications (\$K/Year):	732
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,511
Total Civilian Employees:	557	BOS Payroll (\$K/Year):	525
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,236	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	13
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	98	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDJC, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	15,758
Total Enlisted Employees:	1	Communications (\$K/Year):	930
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,520
Total Civilian Employees:	1,530	BOS Payroll (\$K/Year):	7,967
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,625	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	364	Activity Code:	14
Enlisted VHA (\$/Month):	254	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDHU, UT	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-230	-12	-11	-8	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-46	-46	-45	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

Department : DLA
 Option Package : DepotAA
 Scenario File : C:\COBRA508\DEPOTAA.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95

**Disestablish Defense
Distribution Depot
Warner-Robins Georgia
(DDWG)**

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Starting Year : 1996
 Final Year : 1999
 ROI Year : Immediate

NPV in 2015(\$K): -197,277
 1-Time Cost(\$K): 23,509

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,346	-4,630	-7,824	-9,646	-9,646	-33,092	-9,646
Overhd	281	395	-1,894	-4,539	-7,161	-7,161	-20,079	-7,161
Moving	0	3,987	3,960	3,958	0	0	11,905	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,888	1,885	1,885	0	0	5,657	0
TOTAL	281	4,925	-679	-6,520	-16,807	-16,807	-35,608	-16,807

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	2	2	0	0	0	4
Enl	0	0	0	0	0	0	0
Civ	0	99	98	97	0	0	294
TOT	0	101	100	97	0	0	298
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	115	114	115	0	0	344
TOT	0	115	114	115	0	0	344

Summary:

Close DDWG. Move workload and stock associated with the ALC maintenance activity to a Base X that receives the mission. More common active stock (approximately 20%) to DDSP. Remaining stock moves to Base X as indicated by the stock positioning policy. Movement timeline will be consistent with the movement of the Air Force maintenance activity. Personnel will move commensurate with stock and workload. Any HQ DDRE personnel currently at DDWG will return to HQ DDRE.

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	297	281	268	0	0	846	0
Overhd	281	2,133	2,523	2,938	1,398	1,398	10,672	1,398
Moving	0	3,987	3,960	3,958	0	0	11,905	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,888	1,885	1,885	0	0	5,657	0
TOTAL	281	8,305	8,649	9,049	1,398	1,398	29,081	1,398

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	1,642	4,911	8,092	9,646	9,646	33,938	9,646
Overhd	0	1,738	4,417	7,477	8,559	8,559	30,751	8,559
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,381	9,328	15,569	18,205	18,205	64,689	18,205

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	281,032	277,246	277,246
1997	4,924,644	4,728,268	5,005,515
1998	-678,642	-634,142	4,371,373
1999	-6,520,097	-5,929,494	-1,558,121
2000	-16,807,556	-14,876,006	-16,434,127
2001	-16,807,556	-14,477,864	-30,911,991
2002	-16,807,556	-14,090,379	-45,002,370
2003	-16,807,556	-13,713,264	-58,715,635
2004	-16,807,556	-13,346,242	-72,061,877
2005	-16,807,556	-12,989,044	-85,050,921
2006	-16,807,556	-12,641,405	-97,692,326
2007	-16,807,556	-12,303,071	-109,995,397
2008	-16,807,556	-11,973,791	-121,969,188
2009	-16,807,556	-11,653,325	-133,622,514
2010	-16,807,556	-11,341,435	-144,963,949
2011	-16,807,556	-11,037,893	-156,001,843
2012	-16,807,556	-10,742,475	-166,744,318
2013	-16,807,556	-10,454,964	-177,199,282
2014	-16,807,556	-10,175,147	-187,374,429
2015	-16,807,556	-9,902,820	-197,277,249

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	462,626	
Civilian Early Retirement	181,780	
Civilian New Hires	59,319	
Eliminated Military PCS	26,626	
Unemployment	115,884	
Total - Personnel		846,236
Overhead		
Program Planning Support	768,448	
Mothball / Shutdown	4,331,250	
Total - Overhead		5,099,698
Moving		
Civilian Moving	6,207,542	
Civilian PPS	2,563,200	
Military Moving	0	
Freight	1,346,740	
One-Time Moving Costs	1,788,000	
Total - Moving		11,905,482
Other		
HAP / RSE	1,013,446	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,644,000	
Total - Other		5,657,446
Total One-Time Costs		23,508,863
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,508,863

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	462,626	
Civilian Early Retirement	181,780	
Civilian New Hires	0	
Eliminated Military PCS	26,626	
Unemployment	115,884	
Total - Personnel		786,916
Overhead		
Program Planning Support	752,862	
Mothball / Shutdown	4,330,000	
Total - Overhead		5,082,862
Moving		
Civilian Moving	6,154,682	
Civilian PPS	2,563,200	
Military Moving	0	
Freight	1,346,740	
One-Time Moving Costs	1,788,000	
Total - Moving		11,852,622
Other		
HAP / RSE	1,010,369	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,644,000	
Total - Other		5,654,369
Total One-Time Costs		23,376,770
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,376,770

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/6
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	5,878	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		5,878
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,878
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,878

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	53,441	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		53,441
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		53,441
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		53,441

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	15,586	
Mothball / Shutdown	1,250	
Total - Overhead		16,836
Moving		
Civilian Moving	52,860	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		52,860
Other		
HAP / RSE	3,077	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		3,077
Total One-Time Costs		72,773
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		72,773

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : DLA
Option Package : Depot CC
Scenario File : C:\COBRA508\DEPOTCC.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDWG	0	0	0	0	0
DDSP	0	0	0	0	0
XDEPOT	0	0	0	0	0
DDREWG	0	0	0	0	0
DDRE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDWG, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
4	0	0	817

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-118	-23	-24	-16	0	0	-181
TOTAL	-118	-23	-24	-16	0	0	-181

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	636

PERSONNEL REALIGNMENTS:

To Base: DDSP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	22	0	0	68
TOTAL	0	23	23	22	0	0	68

To Base: XDEPOT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	92	91	91	0	0	274
TOTAL	0	92	91	91	0	0	274

TOTAL PERSONNEL REALIGNMENTS (Out of DDWG, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	115	114	113	0	0	342
TOTAL	0	115	114	113	0	0	342

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-2	-2	0	0	0	-4
Enlisted	0	0	0	0	0	0	0
Civilians	0	-99	-98	-97	0	0	-294
TOTAL	0	-101	-100	-97	0	0	-298

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDSP, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	2	0	2,054

PERSONNEL REALIGNMENTS:

From Base: DDWG, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	22	0	0	68
TOTAL	0	23	23	22	0	0	68

TOTAL PERSONNEL REALIGNMENTS (Into DDSP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	22	0	0	68
TOTAL	0	23	23	22	0	0	68

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7	2	0	2,122

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDWG, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	92	91	91	0	0	274
TOTAL	0	92	91	91	0	0	274

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	92	91	91	0	0	274
TOTAL	0	92	91	91	0	0	274

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	960

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDREWG, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	2

PERSONNEL REALIGNMENTS:

To Base: DDRE, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of DDREWG, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDRE, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5	3	0	800

PERSONNEL REALIGNMENTS:

From Base: DDREWG, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into DDRE, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	3	0	802

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	115	114	115	0	0	344
Early Retirement*	10.00%	0	11	11	11	0	0	33
Regular Retirement*	5.00%	0	6	6	6	0	0	18
Civilian Turnover*	15.00%	0	17	17	17	0	0	51
Civs Not Moving (RIFs)**		0	7	6	6	0	0	19
Civilians Moving (the remainder)		0	74	74	75	0	0	223
Civilian Positions Available		0	41	40	40	0	0	121
CIVILIAN POSITIONS ELIMINATED		0	99	98	97	0	0	294
Early Retirement	10.00%	0	10	10	10	0	0	30
Regular Retirement	5.00%	0	5	5	5	0	0	15
Civilian Turnover	15.00%	0	15	15	15	0	0	45
Civs Not Moving (RIFs)**		0	6	6	6	0	0	18
Priority Placement#	60.00%	0	59	59	58	0	0	176
Civilians Available to Move		0	4	3	3	0	0	10
Civilians Moving		0	4	3	3	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	115	114	115	0	0	344
Civilians Moving		0	78	77	78	0	0	233
New Civilians Hired		0	37	37	37	0	0	111
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	21	21	21	0	0	63
TOTAL CIVILIAN RIFS		0	13	12	12	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	59	59	58	0	0	176
TOTAL CIVILIAN NEW HIRES		0	37	37	37	0	0	111

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	115	114	113	0	0	342
Early Retirement*	10.00%	0	11	11	11	0	0	33
Regular Retirement*	5.00%	0	6	6	6	0	0	18
Civilian Turnover*	15.00%	0	17	17	17	0	0	51
Civs Not Moving (RIFs)*	6.00%	0	7	6	6	0	0	19
Civilians Moving (the remainder)		0	74	74	73	0	0	221
Civilian Positions Available		0	41	40	40	0	0	121
CIVILIAN POSITIONS ELIMINATED		0	99	98	97	0	0	294
Early Retirement	10.00%	0	10	10	10	0	0	30
Regular Retirement	5.00%	0	5	5	5	0	0	15
Civilian Turnover	15.00%	0	15	15	15	0	0	45
Civs Not Moving (RIFs)*	6.00%	0	6	6	6	0	0	18
Priority Placement#	60.00%	0	59	59	58	0	0	176
Civilians Available to Move		0	4	3	3	0	0	10
Civilians Moving		0	4	3	3	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	21	21	21	0	0	63
TOTAL CIVILIAN RIFs		0	13	12	12	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	59	59	58	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	23	23	22	0	0	68
Civilians Moving		0	20	19	18	0	0	57
New Civilians Hired		0	3	4	4	0	0	11
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	4	4	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	92	91	91	0	0	274
Civilians Moving		0	58	58	58	0	0	174
New Civilians Hired		0	34	33	33	0	0	100
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	34	33	33	0	0	100

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/6
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	216	33.75%	33.75%
1998	0	0.00%	25.00%	214	33.44%	33.44%
1999	0	0.00%	0.00%	210	32.81%	32.81%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	640	100.00%	100.00%

Base: DDSP, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.82%	0	0.00%	16.67%
1997	23	33.82%	33.82%	0	0.00%	16.67%
1998	23	33.82%	32.35%	0	0.00%	16.67%
1999	22	32.35%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	68	100.00%	100.00%	0	0.00%	100.00%

Base: XDPEOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.58%	0	0.00%	16.67%
1997	92	33.58%	33.21%	0	0.00%	16.67%
1998	91	33.21%	33.21%	0	0.00%	16.67%
1999	91	33.21%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	274	100.00%	100.00%	0	0.00%	100.00%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	0	0.00%	0.00%
1998	0	0.00%	25.00%	0	0.00%	0.00%
1999	0	0.00%	0.00%	2	100.00%	100.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2	100.00%	100.00%

Base: DDRE, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	2	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	162	150	150	0	0	463
Civ Retire	0	60	60	60	0	0	182
CIV MOVING							
Per Diem	0	218	215	218	0	0	652
POV Miles	0	11	11	11	0	0	33
Home Purch	0	758	749	758	0	0	2,266
HHG	0	530	523	530	0	0	1,583
Misc	0	55	54	55	0	0	163
House Hunt	0	167	165	167	0	0	500
PPS	0	864	864	835	0	0	2,563
RITA	0	339	334	338	0	0	1,012
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	449	449	449	0	0	1,347
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	41	37	37	0	0	116
OTHER							
Program Plan	281	211	158	118	0	0	768
Shutdown	0	1,461	1,448	1,422	0	0	4,331
New Hire	0	20	20	20	0	0	59
1-Time Move	0	596	596	596	0	0	1,788
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	13	13	0	0	0	27
OTHER							
HAP / RSE	0	340	337	337	0	0	1,013
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	1,548	1,548	1,548	0	0	4,644
TOTAL ONE-TIME	281	7,844	7,732	7,651	0	0	23,509

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	223	211	211	0	0	644	
Civ Moving	0	3,391	3,364	3,362	0	0	10,117	
Other	281	2,329	2,259	2,194	0	0	7,063	
MIL PERSONNEL								
Mil Moving	0	13	13	0	0	0	27	
OTHER								
HAP / RSE	0	340	337	337	0	0	1,013	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	1,548	1,548	1,548	0	0	4,644	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	7,844	7,732	7,651	0	0	23,509	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-914	-2,777	-4,714	-5,796	-5,796	-19,998	-5,796
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,587	-4,745	-7,871	-9,426	-9,426	-33,054	-9,426
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-55	-165	-219	-219	-219	-878	-219
House Allow	0	-1	-1	-1	-1	-1	-6	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-363	-723	-1,365	-1,365	-1,365	-5,181	-1,365
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,920	-8,411	-14,171	-16,807	-16,807	-59,117	-16,807
TOTAL NET COST	281	4,925	-679	-6,520	-16,807	-16,807	-35,608	-16,807

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	461	917	1,398	1,398	1,398	5,572	1,398
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	461	917	1,398	1,398	1,398	5,572	1,398
TOTAL COST	281	8,305	8,649	9,049	1,398	1,398	29,081	1,398
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	914	2,777	4,714	5,796	5,796	19,998	5,796
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,587	4,745	7,871	9,426	9,426	33,054	9,426
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	55	165	219	219	219	878	219
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1	1	1	1	1	6	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	824	1,640	2,763	2,763	2,763	10,753	2,763
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,381	9,328	15,569	18,205	18,205	64,689	18,205
TOTAL SAVINGS	0	3,381	9,328	15,569	18,205	18,205	64,689	18,205

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Department : DLA
 Option Package : Depot CC
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 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	162	150	150	0	0	463
Civ Retire	0	60	60	60	0	0	182
CIV MOVING							
Per Diem	0	218	215	212	0	0	646
POV Miles	0	11	11	11	0	0	32
Home Purch	0	758	749	739	0	0	2,246
HHG	0	530	523	516	0	0	1,569
Misc	0	55	54	53	0	0	162
House Hunt	0	167	165	163	0	0	495
PPS	0	864	864	835	0	0	2,563
RITA	0	339	334	330	0	0	1,003
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	449	449	449	0	0	1,347
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	41	37	37	0	0	116
OTHER							
Program Plan	275	206	155	116	0	0	753
Shutdown	0	1,461	1,448	1,421	0	0	4,330
New Hires	0	0	0	0	0	0	0
1-Time Move	0	596	596	596	0	0	1,788
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	13	13	0	0	0	27
OTHER							
HAP / RSE	0	340	337	334	0	0	1,010
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	1,548	1,548	1,548	0	0	4,644
TOTAL ONE-TIME	275	7,820	7,709	7,572	0	0	23,377

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	275	7,820	7,709	7,572	0	0	23,377	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	914	2,777	4,711	5,789	5,789	19,980	5,789
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,587	4,745	7,871	9,426	9,426	33,054	9,426
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	55	165	219	219	219	878	219
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1	1	1	1	1	6	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	824	1,640	2,735	2,735	2,735	10,669	2,735
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,381	9,328	15,538	18,170	18,170	64,588	18,170
TOTAL SAVINGS	0	3,381	9,328	15,538	18,170	18,170	64,588	18,170

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	223	211	211	0	0	644	
Civ Moving	0	3,391	3,364	3,309	0	0	10,065	
Other	275	2,304	2,236	2,170	0	0	6,987	
MIL PERSONNEL								
Mil Moving	0	13	13	0	0	0	27	
OTHER								
HAP / RSE	0	340	337	334	0	0	1,010	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	1,548	1,548	1,548	0	0	4,644	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	275	7,820	7,709	7,572	0	0	23,377	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-914	-2,777	-4,711	-5,789	-5,789	-19,980	-5,789
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,587	-4,745	-7,871	-9,426	-9,426	-33,054	-9,426
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-55	-165	-219	-219	-219	-878	-219
House Allow	0	-1	-1	-1	-1	-1	-6	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-824	-1,640	-2,735	-2,735	-2,735	-10,669	-2,735
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,381	-9,328	-15,538	-18,170	-18,170	-64,588	-18,170
TOTAL NET COST	275	4,439	-1,619	-7,966	-18,170	-18,170	-41,211	-18,170

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	2	2	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	2	2	0	0	6

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	2	2	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	2	2	0	0	6	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	92	184	272	272	272	1,092	272
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	92	184	272	272	272	1,092	272
TOTAL NET COST	0	94	186	274	272	272	1,098	272

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	18	18	18	0	0	53
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	18	18	18	0	0	53

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	18	18	18	0	0	53	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	18	18	18	0	0	53	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	369	733	1,098	1,098	1,098	4,396	1,098
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	369	733	1,098	1,098	1,098	4,396	1,098
TOTAL NET COST	0	387	751	1,116	1,098	1,098	4,449	1,098

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							0
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	6	0	0	6
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	19	0	0	19
HHG	0	0	0	13	0	0	13
Misc	0	0	0	1	0	0	1
House Hunt	0	0	0	4	0	0	4
PPS	0	0	0	0	0	0	0
RITA	0	0	0	9	0	0	9
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	3	2	0	0	15
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	3	0	0	3
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	4	3	59	0	0	73

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	4	3	59	0	0	73	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	3	7	7	17	7
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	28	28	28	84	28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	31	35	35	101	35
TOTAL SAVINGS	0	0	0	31	35	35	101	35

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	53	0	0	53	
Other	6	4	3	4	0	0	17	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	3	0	0	3	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	4	3	59	0	0	73	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-3	-7	-7	-17	-7
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-28	-28	-28	-84	-28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-31	-35	-35	-101	-35
TOTAL NET COST	6	4	3	28	-35	-35	-28	-35

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/18
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	28	28	28	84	28
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	28	28	28	84	28
TOTAL NET COST	0	0	0	28	28	28	84	28

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	167	159	164	0	0	490
Civ Retire	0	62	64	66	0	0	193
CIV MOVING							
Per Diem	0	225	228	238	0	0	691
POV Miles	0	11	11	12	0	0	35
Home Purch	0	781	794	828	0	0	2,404
HHG	0	546	555	579	0	0	1,680
Misc	0	56	57	60	0	0	173
House Hunt	0	172	175	183	0	0	530
PPS	0	890	917	913	0	0	2,719
RITA	0	349	355	370	0	0	1,073
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	463	476	490	0	0	1,429
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	42	40	41	0	0	123
OTHER							
Program Plan	281	217	168	129	0	0	795
Shutdown	0	1,505	1,536	1,554	0	0	4,595
New Hire	0	20	21	22	0	0	63
1-Time Move	0	614	632	651	0	0	1,897
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	14	14	0	0	0	28
OTHER							
HAP / RSE	0	350	357	368	0	0	1,075
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	1,594	1,642	1,691	0	0	4,928
TOTAL ONE-TIME	281	8,080	8,203	8,360	0	0	24,924

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	230	223	230	0	0	683	
Civ Moving	0	3,493	3,569	3,673	0	0	10,736	
Other	281	2,398	2,397	2,397	0	0	7,474	
MIL PERSONNEL								
Mil Moving	0	14	14	0	0	0	28	
OTHER								
HAP / RSE	0	350	357	368	0	0	1,075	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	1,594	1,642	1,691	0	0	4,928	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	8,080	8,203	8,360	0	0	24,924	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
O&M								
RPMA	0	-942	-2,946	-5,152	-6,523	-6,719	-22,282	-6,921
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,634	-5,034	-8,600	-10,609	-10,927	-36,804	-11,255
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-56	-175	-240	-247	-254	-972	-262
House Allow	0	-1	-1	-1	-2	-2	-7	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-374	-767	-1,491	-1,536	-1,582	-5,751	-1,630
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,007	-8,923	-15,485	-18,917	-19,484	-65,817	-20,069
TOTAL NET COST	281	5,072	-720	-7,125	-18,917	-19,484	-40,893	-20,069

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
Option Package : Depot CC
Scenario File : C:\COBRA508\DEPOTCC.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	475	973	1,528	1,573	1,621	6,169	1,669
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	475	973	1,528	1,573	1,621	6,169	1,669
TOTAL COST	281	8,554	9,176	9,888	1,573	1,621	31,094	1,669
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	942	2,946	5,152	6,523	6,719	22,282	6,921
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,634	5,034	8,600	10,609	10,927	36,804	11,255
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	56	175	240	247	254	972	262
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1	1	1	2	2	7	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	849	1,740	3,019	3,110	3,203	11,921	3,299
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,482	9,896	17,013	20,490	21,105	71,987	21,738
TOTAL SAVINGS	0	3,482	9,896	17,013	20,490	21,105	71,987	21,738

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	167	159	164	0	0	490
Civ Retire	0	62	64	66	0	0	193
CIV MOVING							
Per Diem	0	225	228	232	0	0	685
POV Miles	0	11	11	12	0	0	34
Home Purch	0	781	794	808	0	0	2,383
HHG	0	546	555	564	0	0	1,665
Misc	0	56	57	58	0	0	171
House Hunt	0	172	175	178	0	0	526
PPS	0	890	917	913	0	0	2,719
RITA	0	349	355	360	0	0	1,064
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	463	476	490	0	0	1,429
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	42	40	41	0	0	123
OTHER							
Program Plan	275	213	164	127	0	0	779
Shutdown	0	1,505	1,536	1,552	0	0	4,594
New Hires	0	0	0	0	0	0	0
1-Time Move	0	614	632	651	0	0	1,897
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	14	14	0	0	0	28
OTHER							
HAP / RSE	0	350	357	364	0	0	1,072
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	1,594	1,642	1,691	0	0	4,928
TOTAL ONE-TIME	275	8,055	8,179	8,274	0	0	24,783

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	275	8,055	8,179	8,274	0	0	24,783	0
ONE-TIME SAVES (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	942	2,946	5,148	6,515	6,711	22,262	6,912
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,634	5,034	8,600	10,609	10,927	36,804	11,255
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	56	175	240	247	254	972	262
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1	1	1	2	2	7	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	849	1,740	2,989	3,078	3,171	11,826	3,266
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,482	9,896	16,978	20,451	21,065	71,873	21,696
TOTAL SAVINGS	0	3,482	9,896	16,978	20,451	21,065	71,873	21,696

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDWG, GA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	230	223	230	0	0	683	
Civ Moving	0	3,493	3,569	3,616	0	0	10,678	
Other	275	2,374	2,372	2,372	0	0	7,393	
MIL PERSONNEL								
Mil Moving	0	14	14	0	0	0	28	
OTHER								
HAP / RSE	0	350	357	364	0	0	1,072	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	1,594	1,642	1,691	0	0	4,928	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	275	8,055	8,179	8,274	0	0	24,783	
RECURRING NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-942	-2,946	-5,148	-6,515	-6,711	-22,262	-6,912
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,634	-5,034	-8,600	-10,609	-10,927	-36,804	-11,255
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-56	-175	-240	-247	-254	-972	-262
House Allow	0	-1	-1	-1	-2	-2	-7	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-849	-1,740	-2,989	-3,078	-3,171	-11,826	-3,266
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,482	-9,896	-16,978	-20,451	-21,065	-71,873	-21,696
TOTAL NET COST	275	4,573	-1,717	-8,705	-20,451	-21,065	-47,090	-21,696

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	2	2	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	2	2	0	0	6

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	2	2	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	2	2	0	0	6	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	95	195	297	306	315	1,209	325
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	95	195	297	306	315	1,209	325
TOTAL NET COST	0	96	197	299	306	315	1,215	325

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	19	19	19	0	0	57
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	19	19	19	0	0	57

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	19	19	19	0	0	57	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	19	19	19	0	0	57	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	380	778	1,200	1,236	1,273	4,866	1,311
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	380	778	1,200	1,236	1,273	4,866	1,311
TOTAL NET COST	0	399	796	1,219	1,236	1,273	4,923	1,311

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	6	0	0	6
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	21	0	0	21
HHG	0	0	0	15	0	0	15
Misc	0	0	0	1	0	0	1
House Hunt	0	0	0	5	0	0	5
PPS	0	0	0	0	0	0	0
RITA	0	0	0	9	0	0	9
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	6	4	3	3	0	0	16
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	3	0	0	3
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	4	3	65	0	0	79

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA

RECURRING COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 6 4 3 65 0 0 79 0

ONE-TIME SAVES (\$K)-INFLATED-CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	8	8	20	8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	30	31	32	94	33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	34	39	40	114	42

TOTAL SAVINGS 0 0 0 34 39 40 114 42

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDREWG, GA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	58	0	0	58	
Other	6	4	3	4	0	0	17	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	3	0	0	3	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	4	3	65	0	0	79	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M								
RPMA	0	0	0	-4	-8	-8	-20	-8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-30	-31	-32	-94	-33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-34	-39	-40	-114	-42
TOTAL NET COST	6	4	3	31	-39	-40	-35	-42

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Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	-----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	30	31	32	94	33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	30	31	32	94	33

TOTAL COSTS 0 0 0 30 31 32 94 33

ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION	----	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	-----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 09:30 05/25/1995, Report Created 10:04 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRE, PA ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	30	31	32	94	33
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	30	31	32	94	33
TOTAL NET COST	0	0	0	30	31	32	94	33

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDWG	-640	-100%	-3,464,000	-100%	5,412
DDSP	68	3%	0	0%	0
XDEPOT	274	40%	0	0%	0
DDREWG	-2	-100%	-1,000	-100%	500
DDRE	2	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDWG	-5,789,000	-100%	9,045	0	0%	0
DDSP	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0
DDREWG	-7,000	-100%	3,500	0	0%	0
DDRE	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDWG	-5,789,000	-81%	9,045
DDSP	0	0%	0
XDEPOT	0	0%	0
DDREWG	-7,000	-19%	3,500
DDRE	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 09:30 05/25/1995, Report Created 09:47 05/25/1995

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-914	-2,777	-4,714	-5,796	-5,796	-19,998	-5,796
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-914	-2,777	-4,714	-5,796	-5,796	-19,998	-5,796

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDREWG, GA to DDRE, PA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDWG, GA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	5,789
Total Enlisted Employees:	0	Communications (\$K/Year):	1,386
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,000
Total Civilian Employees:	817	BOS Payroll (\$K/Year):	1,532
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.95
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,464	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	30	Activity Code:	30
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	69	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDSP, PA

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	15,742
Total Enlisted Employees:	2	Communications (\$K/Year):	5,418
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,566
Total Civilian Employees:	2,054	BOS Payroll (\$K/Year):	11,554
Mil Families Living On Base:	40.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10,963	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	120	Activity Code:	27
Enlisted VHA (\$/Month):	175		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDREWG, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	7
Total Enlisted Employees:	0	Communications (\$K/Year):	11
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	19
Total Civilian Employees:	2	BOS Payroll (\$K/Year):	38
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	95
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	81
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	69	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDRE, PA

Total Officer Employees:	5	RPMA Non-Payroll (\$K/Year):	2,764
Total Enlisted Employees:	3	Communications (\$K/Year):	4,558
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	7,822
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	15,463
Mil Families Living On Base:	40.0%	Family Housing (\$K/Year):	869
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	1	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	3	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	675	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	67	Activity Code:	23
Enlisted VHA (\$/Month):	57		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDWG, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,548	1,548	1,548	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	596	596	596	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	824	1,640	2,735	2,735	2,735
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	3,464					
		Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDSP, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	92	184	272	272	272
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: XDEPOT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	369	733	1,098	1,098	1,098
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: DDREWG, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	28	28	28
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1	Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : Depot CC
 Scenario File : C:\COBRA508\DEPOTCC.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.00	Info Management Account: 3.20%
(Indices are used as exponents)	MilCon Design Rate: 10.50%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 5.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 15.20%
Avg Bachelor Quarters(SF): 500.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 2,000.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APDET.RPT Inflation Rates:	
1996: 0.00% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 0	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.00
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.00
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 3.00
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 6,192.20
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,656.63
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, DC

25 MAY 1995

HQ USAF/RT
1670 Air Force Pentagon
Washington, DC 20330-1670

Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr Cirillo

This is in response to your letter of May 17, 1995, requesting updated level playing field COBRAs for all five ALC installations. As these are updated level playing field COBRAs, the Air Force would like to retain the flexibility in beddown location for force structure moves should the commission choose to close one of these depots. By separate cover, I will forward to you a number of operational aspects associated with the closure of these ALC installations.

We trust this information is useful for your analysis.

Sincerely

A handwritten signature in cursive script, reading "Jay D. Blume, Jr.", is positioned above the typed name.

JAY D. BLUME, Jr.
Major General, USAF
Special Assistant to the Chief of Staff
for Base Realignment and Transition

Attachments:

1. Hill AFB COBRA
2. Kelly AFB COBRA
3. McClellan AFB COBRA
4. Robins AFB COBRA
5. Tinker AFB COBRA
6. Disk Copy of COBRAs

FOCUSED COBRA ANALYSIS

FOR

HILL AFB

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 06:25 05/23/1995, Report Created 12:49 05/25/1995

Department : Air Force
 Option Package : Focused Hill AFB
 Scenario File : C:\COBRA508\AF-ONLY\0522\HIL0523.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0522\DEPOT.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2028 (27 Years)

NPV in 2015(\$K): 441,540
 1-Time Cost(\$K): 1,293,079

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	140,920	160,902	92,720	127,490	63,745	92,720	678,497	0
Person	1,142	-710	3,771	8,901	9,768	-17,529	5,343	-49,112
Overhd	2,048	6,767	2,153	1,065	-2,438	-11,824	-2,229	-21,897
Moving	21,368	55,374	106,866	129,800	107,303	25,548	446,259	0
Missio	0	0	0	0	0	0	0	0
Other	3,864	8,645	19,312	23,309	19,330	34,444	108,904	0
TOTAL	169,342	230,977	224,822	290,565	197,709	123,358	1,236,775	-71,009

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	60	60
Enl	0	0	0	0	0	483	483
Civ	0	0	0	0	0	651	651
TOT	0	0	0	0	0	1,194	1,194

POSITIONS REALIGNED							
Off	21	186	104	150	104	5	570
Enl	81	2,068	400	763	404	16	3,732
Stu	0	0	0	0	0	0	0
Civ	407	1,056	2,024	2,461	2,046	299	8,293
TOT	509	3,310	2,528	3,374	2,554	320	12,595

Summary:

 Update level playing field COBRA for Hill AFB. Close entire installation.
 Move 729 ACS, 84 RADS, and 36 F-16s to Cannon and 18 F-16s to Shaw.
 Retain ANG unit in range cantonment. Move flight test squadron and munition
 squadron with ALC workload. OO-ALC workload moved to SM-ALC (39%), OC-ALC
 (37%), WR-ALC (14%), and SA-ALC (10%). ICBMs moved to OC-ALC and munitions
 maintenance moved to SA-ALC. Remaining base population moved to Base X.
 Updated manpower transfers, eliminations, and one-time unique costs based on
 new manpower worksheets from AF/PEP and revised MILCON costs from AF/CE & LGMM

Department : Air Force
 Option Package : Focused Hill AFB
 Scenario File : C:\COBRA508\AF-ONLY\0522\HIL0523.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0522\DEPOT.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	140,920	160,902	92,720	127,490	63,745	92,720	678,497	0
Person	1,734	10,875	16,092	21,357	22,224	21,198	93,480	15,887
Overhd	2,048	8,872	9,415	12,642	15,586	16,593	65,156	11,580
Moving	21,529	58,913	107,657	131,233	108,101	25,581	453,013	0
Missio	0	0	0	0	0	0	0	0
Other	3,864	8,645	19,312	23,309	19,330	34,444	108,904	0
TOTAL	170,094	248,207	245,197	316,031	228,987	190,536	1,399,051	27,467

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	592	11,585	12,321	12,455	12,455	38,727	88,137	64,999
Overhd	0	2,105	7,262	11,576	18,024	28,418	67,386	33,477
Moving	160	3,539	791	1,433	797	33	6,754	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	752	17,229	20,375	25,465	31,277	67,178	162,277	98,476

COBRA MANPOWER IMPACT WORKSHEET

BASE: HILL (Based on New Manpower Worksheet from AF/PEP)

DESCRIPTION: Close Hill AFB. Move 729 ACS, 84 RADS, and 36 F-16s to Cannon and 18 F-16s to Shaw. Retain ANG unit in range cantonment. Move flight test squadron and munitions squadron with ALC workload. OO-ALC workload moved to SM-ALC (39%), OC-ALC (37%), WR-ALC (14%), and SA-ALC (10%). ICBMS moved to OC-ALC and munitions maintenance to SA-ALC.

	Officer	Amn	Civilians	Total	Source
94/4 AF Base Population	617	3949	8691	13257	BRAC95 Manpower Baseline 12/02/94
Non-AF Tenant Population					
1. Defense Logistics Agency	0	0	539	539	All tenant data from AF/PEP
2. Defense Commissary Agency	0	0	0	0	
3. Defense Accounting Office	1	8	146	155	
4. Defense Information Services	4	48	359	411	
	5	56	1044	1105	
94/4 Total Base Population	622	4005	9735	14362	Screen 4 input
97/4 Adj Base Pop	635	4214	7974	12823	BRAC Manpower Impact Estimate 5/22/95
Non-AF Tenants	5	56	1044	1105	(Total from above)
97/4 Adj Total Base Population	640	4270	9018	13928	97/4 Adj Base population plus tenants
Force Structure Changes	18	265	-717	-434	97/4 Adj total pop minus 94/4 total base pop. Screen 6 Input.
Eliminations	-60	-483	-651	-1194	BRAC Manpower Impact Estimate 5/22/95. Screen 6 Input
Total Movements	580	3787	8367	12734	Cumulative Screen 3 Inputs

ORGANIZATIONAL MOVES

729 Air Control Squadron - Enter on Screen 3

Transfer 729 ACS to:		1996	1997	1998	1999	2000	2001	Totals
Cannon	Officers	0	16	0	0	0	0	16
	Amn	0	231	0	0	0	0	231
	Civilians	0	18	0	0	0	0	18
								265

ACC Moves - Enter on Screen 3

Transfer 18 F-16C/D to:		1996	1997	1998	1999	2000	2001	Totals
Shaw	Officers	0	33	0	0	0	0	33
	Amn	0	547	0	0	0	0	547
	Civilians	0	41	0	0	0	0	41
								621

ACC Moves - Enter on Screen 3

Transfer 36 F-16C/D to:		1996	1997	1998	1999	2000	2001	Totals
Cannon	Officers	0	65	0	0	0	0	65
	Amn	0	1027	0	0	0	0	1027
	Civilians	0	133	0	0	0	0	133
								1225

84 RADS - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Cannon	Officers	0	29	0	0	0	0	29
	Amn	0	102	0	0	0	0	102
	Civilians	0	52	0	0	0	0	52
								183

COBRA MANPOWER IMPACT WORKSHEET

DEPOT MOVEMENTS

Officers	144								Source: BRAC95 Manpower Impact Worksheet Dated 5/22/95 provided by LTC Callahan, PEP. Manpower figures reflect FY97/4 endstrength and include BOS Flight test squadron (17 off, 90 amn, 9 civs) added to McClellan. Munitions sq (9 off, 192 amn, 23 civs) added to Kelly.
Amn	203								
Civilians	5015								
Total	5362								
 Workload Transfer Percentages									
Kelly	10%								Source: Workload percentages provided by HQ AFMC based on AFMC 21 study
McClellan	39%								
Tinker	37%								
Robins	14%								
	100%								
 Transfer to:									
Kelly (includes munitions squadron)		5%	10%	25%	30%	25%	5%	Totals	
		1996	1997	1998	1999	2000	2001		
Officers	1	2	4	14	2	0	0	23	
Amn	1	2	5	198	6	0	0	212	
Civilians	26	51	126	174	148	0	0	525	
								760	
 Transfer to:									
McClellan (includes flight test squadron)		5%	10%	25%	30%	25%	5%	Totals	
		1996	1997	1998	1999	2000	2001		
Officers	3	6	14	34	16	0	0	73	
Amn	4	8	20	114	23	0	0	169	
Civilians	98	196	489	596	489	97	97	1965	
								2207	
 Transfer to:									
Tinker		5%	10%	25%	30%	25%	5%	Totals	
		1996	1997	1998	1999	2000	2001		
Officers	3	6	14	16	14	0	0	53	
Amn	4	8	19	23	19	2	2	75	
Civilians	93	186	464	557	464	92	92	1856	
								1984	
 Transfer to:									
Robins		5%	10%	25%	30%	25%	5%	Totals	
		1996	1997	1998	1999	2000	2001		
Officers	1	2	5	6	5	1	1	20	
Amn	2	3	7	9	7	0	0	28	
Civilians	36	71	176	211	176	32	32	702	
								750	

BASE X Movements - Remaining Population Moved to Base X on Screen 3

Transfer to:		5%	10%	25%	30%	25%	5%	Totals
Base X		1996	1997	1998	1999	2000	2001	
Officers	13	27	67	80	67	4	4	258
Amn	70	140	349	419	349	14	14	1341
Civilians	154	308	769	923	769	78	78	3001
								4600

BRAC MANPOWER IMPACT ESTIMATE

HILL AFB

AUG 94 BASELINE

	FY 97					<u>TOTAL</u>
	<u>OFF</u>	<u>AMN</u>	<u>CIV</u>	<u>ACTIVE</u>	<u>DRILL</u>	
ADJUSTED BASELINE POPULATION	527	3,661	6,845	11,033	93	11,126
MISSION & BOS TO MOVE	367	2,944	6,303	9,614	93	9,707
Move 729 ACS	16	225	1	242	0	242
BOS tail	0	6	17	23	0	23
Move ALC	140	107	4714	4961	0	4961
BOS tail	4	96	301	401	0	401
ALC consolidation savings (6% of ALC)	9	7	301	317	0	317
BOS tail	0	6	19	25	0	25
Retain ANG unit in range cantonment	0	2	8	10	93	103
BOS tail	0	1	2	3	0	3
Move 18 F-16s to Shaw	32	534	0	566	0	566
BOS tail	1	13	41	55	0	55
Move 36 F-16s to Cannon	63	984	0	1047	0	1047
BOS tail	2	43	133	178	0	178
Move munitions squadron with ALC	9	187	8	204	0	204
BOS tail	0	5	15	20	0	20
Retain training range in cantonment	10	50	58	118	0	118
BOS tail	0	2	8	10	0	10
Move flight test squadron with ALC	17	88	1	106	0	106
BOS tail	0	2	8	10	0	10
Move 84 RADS	29	98	40	167	0	167
BOS tail	0	4	12	16	0	16
Move AETC recruiting	8	34	3	45	0	45
BOS tail	0	1	3	4	0	4
Other mission & BOS to move	27	449	610	1086	0	1086
Support manpower retained	109	247	211	567	0	567
Estimated closure BOS savings	51	470	331	852	0	852
Net savings (includes consolidation)	60	483	651	1194	0	1194

Assumes:

- AFRES unit draws down prior to closure as force structure reduction (baseline adjusted)
- 485th EIG redirected by BRAC95 (adjusted in baseline)

1 Time Unique Costs

SOURCE:

Production Transition Costs		\$49,825,312
Environmental Studies	\$	5,700,000
Civilian Terminal Leave		\$4,155,591
Rearrangement Costs	\$	10,647,000
	Sub-Total	\$ 70,327,903
Base Conversion Agency Costs	\$	30,000,000
	Total	\$ 100,327,903

PTC Spreadsheet
 1 EIS (\$1.2M) & 6 EAs(\$750K ea)
 Civ Term Lv Spreadsheet
 AFMC 21 Certified Data

Added to Last Year

Time Phasing

FY96	5%	\$	3,516,395
FY97	10%	\$	7,032,790
FY98	25%	\$	17,581,976
FY99	30%	\$	21,098,371
FY00	25%	\$	17,581,976
FY01	5%	\$	33,516,395
Total	100%	\$	100,327,903

1 Time Moving Costs

\$189,980,440
 \$23,954,713
\$62,536,326
 \$276,471,479

Source: Eqpt Transportation Spreadsheet
 Transportation of ICBMs (AFMC 21)
 Transportation of Munitions (AFMC 21)

Time Phasing

FY96	5%	\$	13,823,574
FY97	10%	\$	27,647,148
FY98	25%	\$	69,117,870
FY99	30%	\$	82,941,444
FY00	25%	\$	69,117,870
FY01	5%	\$	13,823,574
Total	100%	\$	276,471,479

Land Purchases

(See Memorandum for details)

Location	Acres	Cost/Acre	Total
Tinker AFB	31782	700	\$ 22,247,400
Kelly AFB	1000	400	\$ 400,000
			\$ 22,647,400

Production Transition Costs

Purpose: This worksheet calculates Production Transition Costs (formerly called Interim Production Support costs) for realignment alternatives. Data will be used to evaluate the cost impact of consolidating Air Logistic Center workloads.

(A) REQUIREMENT - LOSING ORGANIZATION	DPAH	HOURS MOVED
FY 96	5%	5,151,000
FY 97	10%	4,951,000
FY 98	25%	4,894,000
FY 99	30%	4,797,000
FY 00	25%	4,797,000
FY 01	5%	4,797,000
	100.00%	29,387,000
		4,854,350
(B) WORKDAYS		
		261
(C) DAYS OF IPS REQUIRED		
		86
(D) IPS % (C/B)		
		32.95%
(E) IPS HRS REQUIRED		
		1,599,518
(F) TOTAL SURGE CAPABILITY		
		25.00%
SURGE CAPABILITY LOSING CENTER 10%		10.00%
SURGE CAPABILITY GAINING CENTER 15%		15.00%
(G) ORGANIC HOURS/ORGANIC COSTS		
TOTAL REQUIREMENT		399,879
RCC Rates w/o Materials		
OO-ALC	\$48.15 \$24.08	10.00% 39,988 \$962,710
GAINING ALC:		
OC-ALC	\$47.93 \$23.97	37.00% 133,160 \$3,191,176
OO-ALC	\$48.15 \$24.08	0.00% 0 \$0
SA-ALC	\$47.28 \$23.64	10.00% 35,989 \$850,783
SM-ALC	\$49.32 \$24.66	39.00% 140,358 \$3,461,220
WR-ALC	\$41.98 \$20.99	14.00% 50,385 \$1,057,577
TOTALS		100.00% \$8,560,756
TOTAL ORGANIC COST		\$9,523,466
(H) NON ORGANIC % (100%-F)		
		75.00%
(I) NON ORGANIC HOURS (E*H)		
		1,199,638
(J) CONTRACT %		
		50.00%
(K) CONTRACT HOURS (I*J)		
		599,819
(L) CONTRACTOR DIFFERENTIAL		
		\$19.26
(M) ADDITIVE CONTRACT COST (K*L)		
		\$11,552,516
(N) UNSUPPORTABLE WORKLOAD % (DURING TRANSITION) (100%-F-J)		
		25.00%
(O) UNSUPPORTABLE HOURS (I*N)		
		599,819
(P) CATCH UP COST		
GAINING ALC:		
OC-ALC	\$47.93	37.00% 221,933 \$10,637,252
OO-ALC	\$48.15	0.00% 0 \$0
SA-ALC	\$47.28	10.00% 59,982 \$2,874,933
SM-ALC	\$49.32	39.00% 233,929 \$11,212,239
WR-ALC	\$41.98	14.00% 83,975 \$4,024,906
TOTAL		\$28,749,330
(R) TOTAL PRODUCTION TRANSITION COST: (G TOTAL+M+P TOTAL)		\$49,825,312
ORGANIC PREMOVE		\$9,523,466
CONTRACT		\$11,552,516
ORGANIC POST MOVE		\$28,749,330
TOTAL		\$49,825,312

Hill Civ Term Lv

Purpose: Calculate Terminal Leave Costs for Hill

Hours Annual Leave	200
Avg Hourly Wage for OO-ALC	\$17.43
Total FY97/4 Civilians	9018
Not Willing to Move Factor	6%
Eliminations	651
Terminal Leave Costs	\$4,155,591



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

03 OCT 1994

MEMORANDUM FOR HQ USAF/RTT (Attn: LtCol John O'Neill)

FROM: HQ AFMC/XPX
4375 Chidlaw Rd, Ste 6
Wright-Patterson AFB OH 45433-5006

SUBJECT: Certification of COBRA Inputs for BRAC 95 Level Playing Field Analysis

1. The response on product centers, laboratories and test centers was overnight mailed to you on 30 Sep 94. The spreadsheet for product centers and labs was missing the inventory and equipment values for Rome Lab, because Rome Lab was unable to break-out these values from their AFMC 21 COBRA runs. After the overnight package was mailed, we received current inventory and equipment values from Rome Lab. We've included them on the attached spreadsheet, which replaces the spreadsheet in the overnight package.
2. Our earlier package on depots included inventory values as computed in AFMC 21. The McClellan figure did not include DLA inventories, because that information was not available. Subsequent to our transmittal of 8 Sep 1994, DLA provided certified inventory information to McClellan. The DLA inventory value must be added to the previously reported inventory value to arrive at the figure shown on the attached spreadsheet. This assures consistency with the other depots, which included DLA inventory values in their figures.

A handwritten signature in cursive script that reads "Thomas L. Koepnick".

THOMAS L KOEPNICK
Acting Chief, Infrastructure Planning Division
Directorate of Plans

Attachments:

1. Product Center and Lab Spreadsheet w/RL Backup
2. Depot Spreadsheet w/McClellan Backup

Atch 2

	HILL	KELLY	MCCLELLAN	TINKER	ROBINS
1 TIME UNIQUE COSTS					
INTERIM PRODUCTION SUPPORT	88,872,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ENVIRONMENTAL STUDIES	3,750,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
CIVILIAN TERMINAL LEAVE	14,992,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DUPLICATE EQPT & SETUP/ REARRANGEMENT COSTS	10,647,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
INTERIM CONTRACT SUPPORT	10,834,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
1 TIME MOVE COSTS					
INVENTORIES	5,931,115,482	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
EXCESS EQPT	24%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
EQUIPMENT VALUE	2,454,641,439	[REDACTED]	1,093,737,000	[REDACTED]	[REDACTED]
REPURCHASE	5%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DISPOSE	1% 2%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DMIF OVERHEAD %	31.6%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MILCON					
RECONFIGURE COSTS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
NEW CONSTRUCTION	649,300,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
% WORKLOAD					
HILL	0.0%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
KELLY	10.4%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MCCLELLAN	38.6%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
TINKER	36.9%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ROBINS	14.1%	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

PAGE 005

RECOMPUTED
CONSISTENT WITH
VARIOUS
FOCUS ANALYSES

CS COST SUPPORTED
FWALC ONLY

OCT 3 '94 8:24 FROM HQ AFHC/XP

RECOMPUTED
BY AF/CA AND
REMOVED BY AF/CA

USED TO
COMPUTE
ALL
PERSONNEL
AND
VEHICLE
MOVES

AFHC 005
1991-03-10

TRANSPORTATION SPREADSHEET

Purpose: This worksheet estimates transportation costs for mission/support equipment and inventories.
Data will be used for evaluating the cost impact of consolidating AF installations.

Location: Hill AFB

1. EQUIPMENT TRANSFER			
a. EQUIPMENT ACQUISITION COSTS PER GO17			
	WEAPON SYSTEM SUPPORT EQUIPMENT		\$0
	APPROPRIATED FUND		\$0
	OVER 5K	\$2,454,641,439	
	UNDER 5K		\$0
	TOTAL		\$2,454,641,439
b. EXCESS EQUIPMENT			
	WEAPON SYSTEM SUPPORT EQUIPMENT	24.00%	\$0
	APPROPRIATED FUND	24.00%	\$0
	NON APPROPRIATED FUND	24.00%	\$589,113,945
	OTHER	24.00%	\$0
	TOTAL VALUE OF EXCESSED EQUIPMENT		\$589,113,945
c. REPURCHASE VS MOVE			
	WEAPON SYSTEM SUPPORT EQUIPMENT	5.00%	\$0
	APPROPRIATED FUND	5.00%	\$0
	NON APPROPRIATED FUND	5.00%	\$93,276,375
	OTHER	5.00%	\$0
	(A) TOTAL EQUIPMENT REPURCHASES		\$93,276,375
COST TO RELOCATE EQUIPMENT			
	REMAINING EQUIPMENT VALUE		\$1,772,251,119
d.	P,C,H (WESTING HOUSE)	2.50%	\$44,306,278
e.	TRANSPORTATION (DST)	0.50%	\$8,861,256
f.	REMOVE AND REINSTALL (SM-ALC/MADE)	1.0%	\$17,722,511
	(B) TOTAL COST TO MOVE EQUIPMENT		\$70,890,045
COST TO DISPOSE OF EXCESS EQUIPMENT (DRMO)			
	EQUIPMENT VALUE		\$589,113,945
g.	(C) DISPOSAL COST OF EXCESS EQUIPMENT	1.00%	\$5,891,139
	(A) EQUIPMENT REPURCHASES		\$93,276,375
	(B) COST TO RELOCATE EQUIPMENT		\$70,890,045
	(C) DISPOSAL COST OF EXCESS EQUIPMENT		\$5,891,139
	TOTAL EQUIPMENT COSTS		\$170,057,559

TRANSPORTATION SPREADSHEET

2.	INVENTORIES				\$5,931,115,482
	a.	STOCK FUND			=====
		TOTAL			\$5,931,115,482
	b.	AMOUNT TO MOVE	30.00%		\$1,779,334,645
	c.	COST TO RELOCATE	1.00%		\$17,793,346
	d.	TOTAL INVENTORY COSTS			\$17,793,346
3.	MATERIAL DAMAGE				\$1,772,251,119
	a.	EQUIPMENT			
			HANDLING		
		(TVA)*TIMES HANDLED*.0001		8	\$1,417,801
	b.	INVENTORY			\$1,779,334,645
			HANDLING		
		((TVA INVENTORY)*TIMES HANDLED*.0001)		4	\$711,734
		TOTAL MATERIAL DAMAGE COST			\$2,129,535
4.	TOTAL EQUIPMENT TRANSPORTATION COSTS FOR			Hill AFB	
		TOTAL EQUIPMENT REPURCHASES			\$93,276,375
		TOTAL COST TO MOVE EQUIPMENT			\$70,890,045
		DISPOSAL COSTS FOR EXCESS EQUIPMENT			\$5,891,139
		INVENTORY			\$17,793,346
		MATERIAL DAMAGE			\$2,129,535
		TOTAL			\$189,980,440

Transportation of ICBMs

	FY94 Constant Dollars			
Minuteman				
	Count	Moves	Rate	
Boosters	112	112	\$36,486	\$4,087,552
	Hours	Rate	Config	
Carriage (remove/install)	114	\$68.89	112	\$879,588
Labor (load/unload)	40.8	\$57.87	112	\$264,443
Total Booster Transportation				\$5,231,582
	Count	Moves	Rate	
Stage I	118	118	\$9,145	\$1,079,110
Stage II	120	60	\$9,145	\$548,700
Stage III	141	47	\$9,145	\$429,815
Stage IV	75	15	\$4,200	\$137,175
	Hours	Rate	Config	
Carriage (remove/install)	54	\$63.70	330	\$1,135,134
Labor (load/unload)	28	\$57.87	225	\$364,581
Labor (load/unload) Stage IV	2	\$64.50	75	\$9,675
Total Stage Transportation				\$3,704,190
Total Minuteman Movement				\$8,935,772
Peacekeeper				
	Count	Moves	Rate	
Stage I	51	51	\$34,924	\$1,781,124
Stage II	53	53	\$26,000	\$1,378,000
Stage III	48	48	\$26,000	\$1,248,000
Stage IV	39	39	\$6,630	\$258,570
	Hours	Rate	Config	
Ring (remove/install)	54	\$63.70	191	\$657,002
Labor (load/unload)	28	\$57.87	191	\$309,489
Total Stage Transportation				\$5,632,185
Total Peacekeeper Movement				\$5,632,185
Note: Peacekeeper motors cannot be transported by air.				

Hill AFB, UT

FOR OFFICIAL USE ONLY: SENSITIVE INFRASTRUCTURE INFORMATION

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Maintenance on Transportation Equipment			
Over and Above Normal Costs			
Minuteman	Annual \$	No. Years	
	\$2,925,720	2	\$5,851,440
Peacekeeper	Annual \$	No. Years	
	\$855,220	2.8	\$2,394,816
Total Maintenance and Repair			\$8,246,056
Management Contingency		5%	\$1,140,701
(Accident/Mishap retrieval costs)			
Total ICBM Booster/Motor Movement			\$23,954,713

Source of Air Trans Cost: POC Brenda Chatlin/LMSMH/DSN 458-6574
Letter from Micheal Nettemeier/HQ AMC/FMI/Chief Budget Branch
Information extract from AFR 76-11 US Government

Rate/Tariffs

Source of Highway Trans Cost: POC Brenda Chatlin/LMSMH/DSN 458-6574
Western Area/Oakland/INFNTW/DSN 859-2331
(Military Traffic Management Command)
POC Janice Kent/LMSMS/DSN 458-6566

Source of Booster/Stage Count: MMTRS (Missile Motor Tracking and Reporting System)

Source of Labor Hours: POC Arline Malone/LMSMO/DSN 924-3124
Maintenance Requirements Review Board

Source of Labor Rate: RCC labor rates for loading, Minuteman preparation, and Peacekeeper preparation.
End Item Sales Rate Report
MAKPAA/Boosters \$68.89
MAKPMO>Loading \$57.87
MAKPAD/Motors \$63.70

Source of M&R Cost for Trans Equipment:
POC Arline Malone/LMSMO/DSN 924-3124
G072E Depot Maintenance Program (History)

Movement of the ICBMs will take 2.5 to 3 years to complete if the present crew works full time.
(This scenario would not allow for field support.)

Hill AFB, UT

FOR OFFICAL USE ONLY: SENSITIVE INFRASTRUCTURE INFORMATION

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5.3.4.3 Transportation of Munitions (rationale)

Munitions transportation is an item that is not addressed in the AFMC transportation model nor in the COBRA model unless input as a One Time Cost. Munitions transportation is an operation that takes place routinely and Ogden ALC is able to accurately calculate the cost of movement of munitions from storage to a new location.

Hill AFB, UT

FOR OFFICAL USE ONLY: SENSITIVE INFRASTRUCTURE INFORMATION

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Transportation of Munitions

Quantity Calculation	Qty	Avg QUP	QUP Qty	15% Qty
QUP > 1	925,776	85	10,891	1,634
QUP = 1	1,821,204	1	1,821,204	273,181
Arming Wire/Misc	20,606	1	20,606	3,091
CAD/PAD(1377 FSC)	617,716	1	617,716	92,657
Total	3,385,302		2,470,417	370,563
Packaging Materials	Cube	15% Qty	Rate	
QUP > 1	By NSN	By NSN	\$6.03	\$8,444
QUP = 1	By NSN	By NSN	\$6.03	\$717,746
Arming Wire/Misc	By NSN	By NSN	\$6.03	\$479,501
CAD/PAD(1377 FSC)	By NSN	By NSN	\$6.03	\$599,150
Total Packaging				\$1,804,840
Container Fabrication	15% Qty	Hrs	Rate	
QUP > 1	1,634	1.5	\$48.67	\$119,270
QUP = 1	273,181	1.5	\$48.67	\$19,943,550
Arming Wire/Misc	3,091	1.5	\$48.67	\$225,651
CAD/PAD(1377 FSC)	92,657	1.5	\$48.67	\$6,764,453
Total Container Config				\$27,052,924
DOT Inspect/Log/Label	QUP Qty	Hrs/Item	Rate	
Total DOT Inspection	2,470,417	0.25	\$35	\$21,616,153
			10% Compel Adj	
Truck Calculation	Tons	Tons/Truck	#Trucks	
QUP > 1	392.71	18	6	
QUP = 1	8,832.82	18	540	
CAD/PAD(1377 FSC)	3,509.90	2.5	1,544	
Arming Wire/Misc	682.06	18	42	
Total	13,417.70		2,132	
Palletization	Hrs/Truck	RCC Rate	# Trucks	
	30	\$48.67	2,132	\$3,112,933
Load/Unload	Hrs/Truck	RCC Rate	# Trucks	
	18	\$48.67	2,132	\$1,867,760
Block/Brace/Inspect		Per Truck	# Trucks	
		\$169.37	2,132	\$361,097
Truck/Transport		Carrier Rate	# Trucks	
		\$3,152.26	2,132	\$6,720,618
Total Munitions Transportation	as of 15 March 1994			\$62,536,326

Ill AFB, UT

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Sources of Munitions Transportation Data:

Quantity of Munitions Munition Inventory was from the
(D023K) Air Munitions Storage Management System

Quantity STAMP/STRAPP Capt Clifton Wash/Commander/ Det 1 651st Munitions
Squadron/MNH/CC/DSN 458-7805

Quantity Unit Pack (QUP) QUP data is from the SC&D by NSN
(D035T) Package, Transportation, and Regulated Material System

Cube Dimensions Cube was calculated using dimensions from D035T by NSN (Lgt, Wid, Dep)
Cube was calculated by NSN and 15% of the inventory quantity was used by
NSN. This calculation was accomplished in the Information Center (FOCUS)
and only the total cost by category will be presented here.
(D035T) Package, Transportation, and Regulated Material System

Packaging Materials Rate AFMC Packaging Material Cost Ratios, Cost per Cubic Foot
ACMCP 71-7, 6 April 1992
Jose Orsins/HQ AFMC/LGTPP/DSN 787-4503

15% Require Repackaging MSgt Patrick Day/649th MAS/DSN 458-5444

Container Fabrication Hours MSgt Patrick Day/649th MAS/DSN 458-5444

Labor Rate (RCC) For Containers, Palletizing, Loading/Unloading,
RCC rate for MANWAT

Labor Rate (DOT Inspection) Inflated rate from a former Depot Supply Organization (1989)
that performed the DOT inspection function.
DLA would not provide an official rate but this rate was compared
to an unofficial rate to determine if the rate is reasonable.
Susan Brown/DDOU/TTU/DSN 458-1113

DOT Inspection Hours Sheldon Shaw/Ammo Inspector/DDOU/TTUB/DSN 458-7460
TO 11A-1-10, Paragraph 4A, Shipping Inspection
General Instructions, Munitions Serviceability Procedure

Shipping Tons Shipping weight was obtained from SC&D by NSN weight and NSN quantity
(D035T) Package, Transportation, and Regulated Material System

Tons per Truck MSgt John Fossum/649th MAS/DSN 458-5770
Historical loading weight configuration for Munitions

Hours for Palletizing/Loading MSgt Patrick Day/649th MAS/DSN 458-5444
Historical hours for palletizing and loading

Blocking/Bracing Cost Ray Rizzi/ DDOU/TTUB/DSN 458-6869

Carrier Rate Jeff Weeks/LIW/Transportation Office/DSN 458-5771
Ranger Transportation Inc.
846 West 2100 South St
Salt Lake City, UT 84119
(801) 975-0184

Hill AFB, UT

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23

Hill Vehicles

Vehicle Movement from Hill

Light	355	Source: AFMC 21 Study. Certified data provided by HQ AFMC/XPX
Heavy	940	
Total	<u>1295</u>	

Workload Transfer Percentages		Source: AFMC 21 Study. Certified data from spreadsheet provided by HQ AFMC/XPX on 09/08/94, page 3 of fax.
Kelly	10%	
McClellan	39%	
Tinker	37%	
Robins	<u>14%</u>	
	100%	

Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
	1996	1997	1998	1999	2000	2001		
Kelly								
Light	2	4	9	10	9	2	35.5	36
Heavy	5	10	24	26	24	5	94	94
							<u>129.5</u>	130
Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
McClellan	1996	1997	1998	1999	2000	2001		
Light	7	14	35	40	35	7	138.45	138
Heavy	18	36	92	111	92	18	366.6	367
							<u>505.05</u>	505
Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
Tinker	1996	1997	1998	1999	2000	2001		
Light	6	13	33	40	33	6	131.35	131
Heavy	17	35	87	105	87	17	347.8	348
							<u>479.15</u>	479
Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
Robins	1996	1997	1998	1999	2000	2001		
Light	2	5	12	17	12	2	49.7	50
Heavy	6	13	33	40	33	6	131.6	131
							<u>181.3</u>	181

24 May 1995

Memo for Record

Subject: Land Purchases Associated with the Closure of Hill AFB

1. The focused COBRA run for Hill AFB includes \$22.65M for land purchases. Based on information provided by LTC Pitcher, AF/LGMM, the transfer of the ICBM depot maintenance workload to OC-ALC requires the purchase of 31,782 acres for the storage and work area for the ICBMs. The land should be within a 50 mile radius of Tinker AFB. The transfer of the munitions workload to SA-ALC will require 1000 acres and should be within a 30 to 50 mile radius of Kelly AFB. All required land purchases were assumed to be available with the required distance of each installation.

2. The following table breaks out the \$22.65M for land purchases:

Location	Acres Required	Cost/Acre	Total Cost (\$M)
Tinker AFB	31,782	\$700	\$22.25
Kelly AFB	1,000	\$400	\$ 0.40
			\$22.65M

3. It is my understanding that the land purchases and associated costs are from the AFMC 21 study.



GEORGE A. COGGINS, Captain, USAF
Cost Analyst

Hill MILCON

Purpose: Summarize MILCON Requirements for Hill AFB closure. Close entire installation, move ICBM workload to Tinker, munitions to Kelly, tactical missiles to either Letterkenney or Tobyhanna. The MILCON costs for tactical missiles were calculated during AFMC 21 and assumed the workload went to Kelly AFB. The final location for this workload has not been determined and will most likely go to Letterkenney or Tobyhanna. These costs were reflected at "Base X" to ensure they were included in the COBRA analysis.

Source: AFRES, AFMC21, AF/CEP, and AF/CEH Inputs

GAINING BASE: Tinker AFB

Unit	Description	Cost (\$K)
ALC	Lab Conversion	2000
ALC	Mag-Free Instrument	400
ALC	ADAL B214 Missile	2400
ALC	ICBM Storage	52300
ALC	Admin Facility	20400
ALC	ICBM SMIC	75700
ALC	ICBM SVIC	29500
ALC	ICBM T&H Maint	25600
ALC	ICBM Maint Assy	24000
ALC	ICBM Maint Repair	18300
ALC	ICBM Equip Storage	26000
ALC	ICBM Missile Storage	64000
ALC	ICBM Infrastructure	113100
ALC	ICBM Maintenance	7200
ALC	ICBM Other	28700
	Subtotal	<u>489600</u>

GAINING BASE: Kelly AFB

Unit	Description	Cost (\$K)
ALC	CT/High Power X-Ray for Munitions	5400
ALC	Shipping/Receiving Facility	5100
ALC	Propellant Lab	4800
ALC	Rocket Motor Test	4200
ALC	Admin Facility (munitions)	4200
ALC	Corrosion Control	4100
ALC	Munitions Textile	3000
ALC	Base Support Facility	2800
ALC	Ordinance Disposal	1800
ALC	Munitions Other	6600
	Subtotal	<u>42000</u>

GAINING BASE: Robins AFB

Unit	Description	Cost (\$K)
ALC	Aerial Photo Lab	4700
ALC	Anechoic Chamber	800
	Subtotal	<u>5500</u>

Hill MILCON

GAINING BASE: McClellan AFB

Unit	Description	Cost (\$K)
ALC	Admin/Lab 628	24000
ALC	Admin/Lab 250L	4300
ALC	Hydrazine Facility	10600
ALC	Software Integ Facility	600
ALC	Admin/Whse 250J&K	2900
	Subtotal	<u>42400</u>

GAINING BASE: Shaw AFB

Unit	Description	Cost (\$K)
ACC	Maintenance	1970
ACC	Ops/Training	480
ACC	BOS	250
ACC	Planning & Design	240
	Subtotal	<u>2940</u>

GAINING BASE: Cannon AFB

Unit	Description	Cost (\$K)
ACC	Maintenance	5760
ACC	Munition Facilities	11260
ACC	POL	950
ACC	Ops/Training	4150
ACC	Other	3620
ACC	Dorms	1930
ACC	BOS	2770
ACC	MFH	29940
ACC	Planning & Design	5430
	Subtotal	<u>65810</u>

GAINING BASE: Base X

Unit	Description	Cost (\$K)
ALC	Maverick Shop	3700
ALC	Guide/Control Facility	3900
	Subtotal	<u>7600</u>

GRAND TOTAL: \$ 655,850.0 K

FOCUSED COBRA ANALYSIS

FOR

KELLY AFB

Department : Air Force
 Option Package : Kelly AFB-Option 1
 Scenario File : C:\COBRA508\AF-ONLY\0119\KE1-0119.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0119\DEPOT.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2010 (9 Years)

NPV in 2015(\$K): -282,587
 1-Time Cost(\$K): 582,061

Net Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	26,377	12,196	16,262	22,360	11,180	16,262	104,638	0
Person	1,314	44	5,849	8,784	8,439	-23,621	810	-57,336
Overhd	1,881	5,302	-82	-367	-2,384	-9,858	-5,508	-19,024
Moving	13,244	27,757	66,148	79,388	66,154	22,904	275,596	0
Missio	0	0	0	0	0	0	0	0
Other	5,698	11,396	28,489	33,116	26,349	34,363	139,411	0
TOTAL	48,514	56,696	116,667	143,282	109,738	40,049	514,947	-76,360

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	60	60	
Enl	0	0	0	0	0	177	177	
Civ	0	0	0	0	0	1,008	1,008	
TOT	0	0	0	0	0	1,245	1,245	

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS REALIGNED								
Off	13	507	63	75	64	9	731	
Enl	49	2,893	242	291	242	43	3,760	
Stu	0	0	0	0	0	0	0	
Civ	498	2,969	2,488	2,986	2,488	495	11,924	
TOT	560	6,369	2,793	3,352	2,794	547	16,415	

Summary:

Assumptions:

Kelly AFB closes, Air Intelligence Agency remains and is attached to Lackland AFB. AFRES C-5As and ANG F-16s cantoned at Lackland AFB. SA-ALC workload transferred to OC-ALC (89%), OC-ALC (10%) & WR-ALC (1%). Tenants with specified gaining locations moved to their respective sites. Remaining tenants and base population moved to Base X. Retain housing at Kelly, and build 93 MFH units at Tinker. Used updated manpower sheet from AF/PEP resulting in an add'l 44 eliminations.

Department : Air Force
 Option Package : Kelly AFB-Option 1
 Scenario File : C:\COBRA508\AF-ONLY\0119\KE1-0119.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0119\DEPOT.SPF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	26,377	12,196	16,262	22,360	11,180	16,262	104,638	0
Person	1,722	18,250	24,080	27,015	26,670	23,676	121,414	19,028
Overhd	1,881	7,072	7,535	10,971	14,216	15,489	57,165	10,745
Moving	13,341	27,949	66,627	79,963	66,634	22,986	277,500	0
Missio	0	0	0	0	0	0	0	0
Other	5,698	11,396	28,489	34,186	28,489	36,503	144,761	0
TOTAL	49,020	76,863	142,994	174,496	147,190	114,916	705,478	29,773

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	408	18,206	18,231	18,231	18,231	47,297	120,604	76,364
Overhd	0	1,769	7,617	11,338	16,600	25,347	62,673	29,769
Moving	97	191	479	575	480	82	1,904	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,070	2,140	2,140	5,350	0
TOTAL	506	20,167	26,327	31,214	37,451	74,866	190,531	106,133

COBRA MANPOWER IMPACT WORKSHEET

BASE: KELLY - OPTION 1 (Based on New Manpower Worksheet from AF/PEP)

DESCRIPTION: Close Kelly AFB. Establish cantonment at Lackland for AFRES C-5s and ANG F-16s. Air Intelligence Agency transferred to Lackland. SA-ALC workload moved to OC-ALC (89%), OO-ALC (10%), and WR-ALC (1%).

	Officer	Amn	Civilians	Total	Source
94/4 AF Base Population	801	3419	12678	16898	BRAC95 Manpower Baseline 12/02/94, TAB 4
Non-AF Tenant Population					
1. Defense Logistics Agency	0	0	973	973	All tenant data from AF/PEP, TAB 5 No breakout. Assumed 50% were HQ, put all in civs
2. Defense Commissary Agency	0	0	241	241	
3. Defense Accounting Office	13	0	166	179	
4. Region SIGINT Ops Cntr	29	747	37	813	
	<u>42</u>	<u>747</u>	<u>1417</u>	<u>2206</u>	
94/4 Total Base Population	843	4166	14095	19104	Screen 4 input
97/4 Adj Base Pop	749	3190	11515	15454	BRAC95 Baseline Analysis WS 1/12/95, TAB 4
Non-AF Tenants	42	747	1417	2206	(Total from above)
97/4 Adj Total Base Population	791	3937	12932	17660	97/4 Adj Base population plus tenants
Force Structure Changes	-52	-229	-1163	-1444	97/4 Adj total pop minus 94/4 total base pop. Screen 6 Input.
Eliminations	-60	-177	-1008	-1245	BRAC95 Baseline Analysis WS 1/12/95. Screen 6 Input
Total Movements	731	3760	11924	16415	Cumulative Screen 3 Inputs

ORGANIZATIONAL MOVES

AFRES Moves - Enter on Screen 3

Transfer C-5s to:		1996	1997	1998	1999	2000	2001	Totals
Lackland	Officers	0	0	0	0	0	0	0
	Amn	0	0	0	0	0	0	0
	Civilians	0	673	0	0	0	0	673
								<u>673</u>
Transfer Aero Medical to:								
Lackland	Officers	0	0	0	0	0	0	0
	Amn	0	0	0	0	0	0	0
	Civilians	0	5	0	0	0	0	5
								<u>5</u>

ANG Moves - Enter on Screen 3

Transfer 15 F-16C/D		1996	1997	1998	1999	2000	2001	Totals
Lackland	Officers	0	0	0	0	0	0	0
	Amn	0	0	0	0	0	0	0
	Civilians	0	202	0	0	0	0	202
								<u>202</u>

Air Intelligence Agency - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Lackland	Officers	0	447	0	0	0	0	447
	Amn	0	1763	0	0	0	0	1763
	Civilians	0	1037	0	0	0	0	1037
								<u>3247</u>

Regional SIGINT Ops Cntr - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Lackland	Officers	0	29	0	0	0	0	29
	Amn	0	747	0	0	0	0	747
	Civilians	0	37	0	0	0	0	37
								<u>813</u>

COBRA MANPOWER IMPACT WORKSHEET

1849 Electronic Install Sqdm - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Lackland	Officers	0	6	0	0	0	0	6
	Amn	0	286	0	0	0	0	286
	Civilians	0	19	0	0	0	0	19
								311

Total Moves to Lackland (This section for summation purposes. It is not used elsewhere in sheet.)

	1996	1997	1998	1999	2000	2001	Totals
Officers	0	482	0	0	0	0	482
Amn	0	2796	0	0	0	0	2796
Civilians	0	1973	0	0	0	0	1973
							5251

DEPOT MOVEMENTS

Officers	187						Source: BRAC95 Manpower Impact Worksheet Dated 10/25/94 provided by LTC Callahan, PEP. Manpower figures reflect FY97/4 endstrength		
Amn	282								
Civilians	7995								
Total	8464								
Workload Transfer Percentages							Source: Workload percentages provided by LTC Pitcher based on FY99 Workload		
Hill	10%								
Tinker	89%								
Robins	1%								
							100%		
Transfer to:	5%	10%	25%	30%	25%	5%			
Hill	1996	1997	1998	1999	2000	2001	Totals		
	Officers	1	2	5	6	5	0	19	19
	Amn	2	3	7	9	7	0	28	28
	Civilians	40	80	200	240	200	40	800	800
								847	847
Transfer to:	5%	10%	25%	30%	25%	5%			
Tinker	1996	1997	1998	1999	2000	2001	Totals		
	Officers	9	17	42	50	42	6	166	166
	Amn	13	26	63	76	63	10	251	251
	Civilians	356	712	1779	2135	1779	355	7116	7116
								7533	7533
Transfer to:	5%	10%	25%	30%	25%	5%			
Robins	1996	1997	1998	1999	2000	2001	Totals		
	Officers	0	0	0	1	1	0	2	2
	Amn	0	0	1	1	1	0	3	3
	Civilians	4	8	20	24	20	4	80	80
								85	85

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ADJUSTED TO
ACCOUNT FOR
EXCEL'S ROUNDING
FUNCTION

COBRA MANPOWER IMPACT WORKSHEET

BASE X Movements - Remaining Population Moved to Base X on Screen 3

Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
Base X	1996	1997	1998	1999	2000	2001		
Officers	3	6	16	19	16	2	62	62
Armn	34	68	171	205	171	33	682	682
Civilians	98	196	489	587	489	97	1956	1956
							2700	2700

Adjustments in 2001 due to rounding

BRAC95 MANPOWER IMPACT WORKSHEET

BASE: Kelly

	<u>OFF</u>	<u>AMN</u>	<u>CIV</u>	<u>ACTIVE</u>	<u>DRILL</u>	<u>TOTAL</u>
ADJUSTED BASELINE POPULATION	749	3,190	11,515	15,454	3,341	18,795
MISSION & BOS TO REALIGN	648	2,886	10,828	14,362	3,341	17,703
MANPOWER IMPACTS						
AIA to cantonment area	-444	-1698	-833	-2975	0	-2975
BOS tail	-3	-65	-204	-272	0	-272
Move AFRES & ANG units	0	-5	-660	-665	-3341	-665
BOS tail	-1	-29	-90	-120	0	-120
Move depot functions	-181	-130	-7521	-7832	0	-7832
BOS tail	-6	-152	-474	-632	0	-632
Depot overhead consolidation savings (6%)	-12	-8	-480	-500	0	-500
BOS tail	0	-10	-30	-40	0	-40
Other mission manpower and BOS to move	-1	-789	-536	-1326	0	-1326
Support manpower retained	-53	-145	-189	-387	0	-387
Estimated closure savings	48	159	498	705	0	705
NET SAVINGS (INCL DEPOT)	60	177	1008	1,245	0	1245

1 Time Unique Costs

Production Transition Costs	\$58,940,953
Environmental Studies	\$ 2,700,000
Civilian Terminal Leave	\$8,021,604
Rearrangement Costs	\$ 36,762,380
Sub-Total	<u>\$ 106,424,937</u>
Base Conversion Agency Costs	<u>\$ 30,000,000</u>
Total	<u>\$ 136,424,937</u>

SOURCE:

PTC Spreadsheet
 1 EIS (\$1.2M) & 2 EAs(\$750K ea)
 Civ Term Lv Spreadsheet
 AFMC 21 Certified Data

Added to Last Year

Time Phasing

FY96	5%	\$ 5,321,247
FY97	10%	\$ 10,642,494
FY98	25%	\$ 26,606,234
FY99	30%	\$ 31,927,481
FY00	25%	\$ 26,606,234
FY01	5%	\$ 35,321,247
Total	100%	\$ 136,424,937

1 Time Moving Costs

\$97,942,272

Source: Eqpt Transportation Spreadsheet

Time Phasing

FY96	5%	\$ 4,897,114
FY97	10%	\$ 9,794,227
FY98	25%	\$ 24,485,568
FY99	30%	\$ 29,382,682
FY00	25%	\$ 24,485,568
FY01	5%	\$ 4,897,114
Total	100%	\$ 97,942,272

Kelly - Option 1 MILCON

Purpose: Summarize MILCON Requirements for Option 1. Close Kelly. Canton AFRES C-5s, ANG F-16s, and AIA at Lackland. NOTE: Does not reflect \$278M for 2085 new MFH units at Lackland.

Source: AFRES, ANG, AFMC21, AF/CEP, and AF/CEH Inputs

GAINING BASE: LACKLAND

Unit	Description	Cost (\$M)
AIA	Utilities	2.5
AIA	Other Infrastructure (fences, etc)	0.5
	Subtotal	<u>3</u>

GAINING BASE: HILL

Unit	Description	Cost (\$M)
ALC	Cold Storage	0.5
	Subtotal	<u>0.5</u>

GAINING BASE: TINKER

Unit	Description	Cost (\$M)
ALC	Bldg 214 GTE Test Facility	0.647
ALC	Fuel/Air Facility	1.048
ALC	Bldg 3902 Fuel Test	1.632
ALC	Bldg 3703 Fuel Test	5
ALC	C-5 Repair Facilities	52.111
ALC	Renovate Engine Test Cells	8.7
ALLC	New/Renovate Admin Space	19.87
	93 MFH Units	12.13
	Subtotal	<u>101.138</u>

GAINING BASE: BASE X

Unit	Description	Cost (\$M)
	None.	0
	Subtotal	<u>0</u>

Facilities Total: 92.508
MFH Total 12.13

GRAND TOTAL: \$ 104.64 M

Production Transition Costs

KELLY

Purpose: This worksheet calculates Production Transition Costs (formerly called Interim Production Support costs) for realignment alternatives. Data will be used to evaluate the cost impact of consolidating Air Logistic Center workloads.

	DPAH			HOURS MOVED
(A) REQUIREMENT - LOSING ORGANIZATION				
FY 96	5%	6,631,000		331,550
FY 97	10%	6,115,000		611,500
FY 98	25%	5,749,000		1,437,250
FY 99	30%	5,634,000		1,690,200
FY 00	25%	5,634,000		1,408,500
FY 01	5%	5,634,000		281,700
	100.00%	35,397,000		5,760,700
(B) WORKDAYS				261
(C) DAYS OF IPS REQUIRED				86
(D) IPS % (C/B)				32.95%
(E) IPS HRS REQUIRED				1,898,162
(F) TOTAL SURGE CAPABILITY				25.00%
SURGE CAPABILITY LOSING CENTER 10%			10.00%	
SURGE CAPABILITY GAINING CENTER 15%			15.00%	
(G) ORGANIC HOURS/ORGANIC COSTS			474,540	
TOTAL REQUIREMENT				
RCC Rates w/o Materials ,				
SA-ALC \$47.28	\$23.64	10.00%	47,454	\$1,121,814
GAINING ALC:				
OC-ALC \$47.93	\$23.97	89.00%	380,107	\$9,109,261
OO-ALC \$48.15	\$24.08	11.00%	46,980	\$1,131,032
SA-ALC \$47.28	\$23.64	0.00%	0	\$0
SM-ALC \$49.32	\$24.66	0.00%	0	\$0
WR-ALC \$41.98	\$20.99	0.00%	0	\$0
TOTALS		100.00%		\$10,240,293
TOTAL ORGANIC COST				\$11,362,106
(H) NON ORGANIC % (100%-F)				75.00%
(I) NON ORGANIC HOURS (E*H)				1,423,621
(J) CONTRACT %				50.00%
(K) CONTRACT HOURS (I*J)				711,811
(L) CONTRACTOR DIFFERENTIAL				\$18.91
(M) ADDITIVE CONTRACT COST (K*L)				\$13,461,763
(N) UNSUPPORTABLE WORKLOAD % (DURING TRANSITION) (100%-F-J)				25.00%
(O) UNSUPPORTABLE HOURS (I*N)				711,811
(P) CATCH UP COST				
GAINING ALC:				
OC-ALC \$47.93	\$47.93	89.00%	633,511	\$30,364,204
OO-ALC \$48.15	\$48.15	11.00%	78,299	\$3,752,879
SA-ALC \$47.28	\$47.28	0.00%	0	\$0
SM-ALC \$49.32	\$49.32	0.00%	0	\$0
WR-ALC \$41.98	\$41.98	0.00%	0	\$0
TOTAL				\$34,117,084
(R) TOTAL PRODUCTION TRANSITION COST:				\$58,940,953
(G TOTAL+M+P TOTAL)				
				\$11,362,106
				\$13,461,763
				\$34,117,084
				\$58,940,953

Kelly Civ Term Lv

Purpose: Calculate Terminal Leave Costs for Kelly

Hours Annual Leave	200
Avg Hourly Wage for SA-ALC	\$16.04
Total FY98 Civilians	14095
Not Willing to Move Factor	10%
Eliminations	1091
Terminal Leave Costs	\$8,021,604



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

MEMORANDUM FOR HQ USAF/RTT (Attn: LtCol John O'Neill)

03 OCT 1994

FROM: HQ AFMC/XPX
4375 Chidlaw Rd, Ste 6
Wright-Patterson AFB OH 45433-5006

SUBJECT: Certification of COBRA Inputs for BRAC 95 Level Playing Field Analysis

1. The response on product centers, laboratories and test centers was overnight mailed to you on 30 Sep 94. The spreadsheet for product centers and labs was missing the inventory and equipment values for Rome Lab, because Rome Lab was unable to break-out these values from their AFMC 21 COBRA runs. After the overnight package was mailed, we received current inventory and equipment values from Rome Lab. We've included them on the attached spreadsheet, which replaces the spreadsheet in the overnight package.
2. Our earlier package on depots included inventory values as computed in AFMC 21. The McClellan figure did not include DLA inventories, because that information was not available. Subsequent to our transmittal of 8 Sep 1994, DLA provided certified inventory information to McClellan. The DLA inventory value must be added to the previously reported inventory value to arrive at the figure shown on the attached spreadsheet. This assures consistency with the other depots, which included DLA inventory values in their figures.

THOMAS L KOEPNICK
Acting Chief, Infrastructure Planning Division
Directorate of Plans

Attachments:

1. Product Center and Lab Spreadsheet w/RL Backup
2. Depot Spreadsheet w/McClellan Backup

FOR OFFICIAL USE ONLY

ANDERSEN AIR FORCE BASE, GUAM (Cont'd)

MILITARY CONSTRUCTION PROGRAM (\$000):

FISCAL YEAR 1994:

Improve Family Housing (81 Units) [MFH 713]	3,879
Base Supplies and Equipment Warehouse (ANG)	<u>400</u>
TOTAL	4,279

FISCAL YEAR 1995:

Improve Family Housing [MFH 713]	8,800
----------------------------------	-------

SIGNIFICANT INSTALLATION ISSUES/PROBLEMS:

- Urunao Beach, owned by the Artero family of Guam, is approximately 430 acres of undeveloped beach front adjacent to Andersen AFB's northwest field. Currently, the Air Force controls access to the beach. The Artero family wants unrestricted public access over military property to develop Urunao Beach. Congressional guidance directed a study of the situation in hopes of achieving an amiable solution. The USAF plans to maintain the status quo on real property interests until environmental considerations and questions of ownership have been resolved, and funding is provided.
- COMNAVMARIANAS and 13AF/CC have established a joint land use review panel which addressed military land use in Guam resulting in the Guam Land Use Master Plan.

TRANSPORTATION SPREADSHEET

Purpose: This worksheet estimates transportation costs for mission/support equipment and inventories. Data will be used for evaluating the cost impact of consolidating AF installations.

Location: Kelly AFB

1. EQUIPMENT TRANSFER			
a. EQUIPMENT ACQUISITION COSTS PER GO17			
WEAPON SYSTEM SUPPORT EQUIPMENT			\$0
APPROPRIATED FUND			\$0
OVER 5K		\$732,791,263	
UNDER 5K			\$0
TOTAL			\$732,791,263
b. EXCESS EQUIPMENT			
	PERCENT		
WEAPON SYSTEM SUPPORT EQUIPMENT	24.00%		\$0
APPROPRIATED FUND	24.00%		\$0
NON APPROPRIATED FUND	24.00%	\$175,869,903	
OTHER	24.00%		\$0
TOTAL VALUE OF EXCESSED EQUIPMENT			\$175,869,903
c. REPURCHASE VS MOVE			
WEAPON SYSTEM SUPPORT EQUIPMENT	5.00%		\$0
APPROPRIATED FUND	5.00%		\$0
NON APPROPRIATED FUND	5.00%	\$27,846,068	
OTHER	5.00%		\$0
(A) TOTAL EQUIPMENT REPURCHASES			\$27,846,068
COST TO RELOCATE EQUIPMENT			
REMAINING EQUIPMENT VALUE			\$529,075,292
P,C,H (WESTING HOUSE)	2.50%	\$13,226,882	
TRANSPORTATION (DST)	0.50%	\$2,645,376	
REMOVE AND REINSTALL (SM-ALC/MADE)	1.00%	\$5,290,753	
(B) TOTAL COST TO MOVE EQUIPMENT			\$21,163,012
COST TO DISPOSE OF EXCESS EQUIPMENT (DRMO)			
EQUIPMENT VALUE			\$175,869,903
(C) DISPOSAL COST OF EXCESS EQUIPMENT	1.00%		\$1,758,699
(A) EQUIPMENT REPURCHASES			\$27,846,068
(B) COST TO RELOCATE EQUIPMENT			\$21,163,012
(C) DISPOSAL COST OF EXCESS EQUIPMENT			\$1,758,699
TOTAL EQUIPMENT COSTS			\$50,767,779

*CONTINUED ON
NEXT PG.*

TRANSPORTATION SPREADSHEET

2. INVENTORIES

a.	STOCK FUND			\$14,984,369,511
	TOTAL			=====
	w			\$14,984,369,511
b.	AMOUNT TO MOVE	30.00%		\$4,495,310,853
c.	COST TO RELOCATE	1.00%		\$44,953,109
d.	TOTAL INVENTORY COSTS			\$44,953,109

3. MATERIAL DAMAGE

a.	EQUIPMENT			\$529,075,292
	(TVA)*TIMES HANDLED*.0001		HANDLING	
b.	INVENTORY		8	\$423,260
				\$4,495,310,853
	((TVA INVENTORY)*TIMES HANDLED*.0001)		HANDLING	
	TOTAL MATERIAL DAMAGE COST		4	\$1,798,124
				\$2,221,385

4. TOTAL EQUIPMENT TRANSPORTATION COSTS FOR

Kelly AFB

TOTAL EQUIPMENT REPURCHASES	\$27,846,068
TOTAL COST TO MOVE EQUIPMENT	\$21,163,012
DISPOSAL COSTS FOR EXCESS EQUIPMENT	\$1,758,699
INVENTORY	\$44,953,109
MATERIAL DAMAGE	\$2,221,385
TOTAL	\$97,942,272

Kelly Vehicles

Vehicle Movement from Kelly

	Source:
Light	AFMC 21 Study. Certified data
Heavy	provided by HQ AFMC/XPX
Total	

Light	559
Heavy	<u>1018</u>
Total	1577

Workload Transfer Percentages

	Source:
Hill	AFMC 21 Study. Certified data from
Tinker	spreadsheet provided by HQ AFMC/XPX
Robins	on 09/08/94, page 3 of fax.

Hill	11%
Tinker	89%
Robins	<u>0%</u>
	100%

Transfer to:	5%	10%	25%	30%	25%	5%		
	1996	1997	1998	1999	2000	2001	Totals	
Hill								
Light	3	6	15	18	16	3	61.49	61
Heavy	6	11	28	34	28	5	<u>111.98</u>	112
							173.47	173
Tinker								
Light	25	50	124	149	124	25	497.51	497
Heavy	45	91	227	272	227	45	906.02	907
							1403.53	1404
Robins								
Light	0	0	0	0	0	0	0	
Heavy	0	0	0	0	0	0	<u>0</u>	
							0	

AFREA WORKSHEET
 ESTIMATED REVENUES FROM
 THE SALE OF AIR FORCE-CONTROLLED
 REAL PROPERTY

INSTALLATION NAME: Kelly AFB, TX

ESTIMATED LAND VALUE
 (Current): \$ 14,240,647
 (MAJCOM submittals)

FACILITY COST: \$475,091,000 X .42 \$199,358,000
 (PCN LP 5731A
 depreciated by
 58 percent)

TOTAL ESTIMATED CURRENT VALUE: \$213,598,647

ESTIMATED REVENUE:

FY 96	<u>0</u>
FY 97	<u>0</u>
FY 98	<u>0</u>
FY 99	<u>1,700 1,070,000</u>
FY 00	<u>2,140,000</u>
FY 01	<u>2,140,000</u>

*corrected for table in w/ the ED-2000
 01/27/99
 527-732-1100
 AC*

REMARKS: Based upon an analysis of the market data provided in the questionnaire, the impact of the loss of 23,000 jobs should the base close and considering this base to be the only one to close in the San Antonio area, we are projecting an absorption rate of .5% for FY 99, and 1% for FY 00-01. (NOTE: Cleanup of fuel leakage on-base and onto off-base private property may delay any sales until after FY 2001. There are currently 52 IRP sites on base and nine IRP sites extend off-base.)

Some revenues may be received after FY 2001.

Preparer: W. Edwards Date: 20 Dec 94

FOCUSED COBRA ANALYSIS

FOR

ROBINS AFB

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 09:31 05/24/1995, Report Created 12:49 05/25/1995

Department : Air Force
 Option Package : Focused Robins AFB
 Scenario File : C:\COBRA508\AF-ONLY\0522\ROB0523.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0522\DEPOT.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2023 (22 Years)

NPV in 2015(\$K): 249,299
 1-Time Cost(\$K): 925,407

Net Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	47,122	185,766	19,096	26,257	13,129	19,096	310,466	0
Person	1,371	12,831	16,122	19,261	19,160	-9,597	59,150	-41,593
Overhd	2,479	12,530	5,810	4,192	583	-9,631	15,963	-20,316
Moving	15,690	59,524	78,222	93,826	78,204	22,971	348,438	0
Missio	0	0	0	0	0	0	0	0
Other	8,127	17,525	40,635	48,761	40,634	38,766	194,448	0
TOTAL	74,790	288,177	159,886	192,298	151,710	61,604	928,466	-61,909
	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	57	57	
Enl	0	0	0	0	0	356	356	
Civ	0	0	0	0	0	776	776	
TOT	0	0	0	0	0	1,189	1,189	
POSITIONS REALIGNED								
Off	18	647	83	100	81	9	938	
Enl	46	2,575	225	269	223	38	3,376	
Stu	0	0	0	0	0	0	0	
Civ	472	1,742	2,357	2,828	2,357	466	10,222	
TOT	536	4,964	2,665	3,197	2,661	513	14,536	

Summary:

 Update level playing field COBRA for Robins AFB. Close entire installation. Move HQ AFRES to Dobbins, 19th Air Refueling Wing to Charleston, 5th Combat Comm Group to Shaw, and JSTARS to Beale. 9 Space Warning Sq taken as a force structure reduction. WR-ALC workload moved to SM-ALC (58%), SA-ALC (30%), and OO-ALC (12%). Remaining base population moved to Base X. Updated manpower transfers, eliminations, and one-time unique costs based on new manpower worksheets from AF/PEP and revised MILCON estimates after AF/CEP and AF/LGMM review and validation. Screen 4 data also updated for consistency.

Department : Air Force
 Option Package : Focused Robins AFB
 Scenario File : C:\COBRA508\AF-ONLY\0522\ROB0523.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0522\DEPOT.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----		
MilCon	47,122	191,361	19,096	26,257	13,129	19,096	316,061	0
Person	1,768	20,534	23,825	26,963	26,863	24,879	124,833	19,657
Overhd	2,479	14,351	14,272	17,215	20,086	21,175	89,578	16,067
Moving	15,791	64,583	78,706	94,405	78,681	23,045	355,211	0
Missio	0	0	0	0	0	0	0	0
Other	8,127	17,525	40,635	48,761	40,634	38,766	194,448	0
TOTAL	75,287	308,355	176,534	213,602	179,393	126,961	1,080,132	35,724

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----		
MilCon	0	5,595	0	0	0	0	5,595	0
Person	396	7,703	7,703	7,703	7,703	34,476	65,683	61,250
Overhd	0	1,821	8,462	13,023	19,503	30,806	73,615	36,383
Moving	100	5,058	483	579	477	74	6,773	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	497	20,178	16,648	21,305	27,683	65,356	151,666	97,633

COBRA MANPOWER IMPACT WORKSHEET

BASE: ROBINS (Based on New Manpower Worksheet from AF/PEP)

DESCRIPTION: Close Robins AFB. Move Hq AFRES to Dobbins, 19 Air Refueling Wing to Charleston, 5th Combat Comm Group to Shaw, and JSTARS unit to Beale. 9 SWS (Pave Paws) taken as a force structure reduction. WR-ALC workload moved to SM-ALC (58%), SA-ALC (30%), and OO-ALC (12%).

	Officer	Amn	Civilians	Total	Source
94/4 AF Base Population	739	3269	11119	15127	BRAC95 Manpower Baseline 12/02/94
Non-AF Tenant Population					
1. Defense Logistics Agency	1	0	838	839	All tenant data from AF/PEP
2. Defense Commissary Agency	0	0	0	0	
3. Defense Accounting Office	2	24	116	142	
4. Def Information Sys Agency	3	4	184	191	
	<u>6</u>	<u>28</u>	<u>1138</u>	<u>1172</u>	
94/4 Total Base Population	745	3297	12257	16299	Screen 4 input
97/4 Adj Base Pop	1001	3771	9870	14642	BRAC Manpower Impact Estimate 5/22/95
Non-AF Tenants	6	28	1138	1172	(Total from above)
97/4 Adj Total Base Population	1007	3799	11008	15814	97/4 Adj Base population plus tenants
Force Structure Changes	250	435	-1259	-574	97/4 Adj total pop minus 94/4 total base pop. Includes 9th SWS.
Eliminations	-57	-356	-776	-1189	BRAC Manpower Impact Estimate 5/22/95. Screen 6 Input
Total Movements	938	3376	10222	14536	Cumulative Screen 3 Inputs

ORGANIZATIONAL MOVES

Hq AFRES - Enter on Screen 3

Transfer Hq AFRES to:		1996	1997	1998	1999	2000	2001	Totals
Dobbins	Officers	0	151	0	0	0	0	151
	Amn	0	322	0	0	0	0	322
	Civilians	0	549	0	0	0	0	549
								<u>1022</u>

19 Air Refueling Wing - Enter on Screen 3

Transfer 19 Air Refueling Wing to:		1996	1997	1998	1999	2000	2001	Totals
Charleston	Officers	0	164	0	0	0	0	164
	Amn	0	739	0	0	0	0	739
	Civilians	0	76	0	0	0	0	76
								<u>979</u>

5th Combat Comm Group - Enter on Screen 3

Transfer 5th CCG to:		1996	1997	1998	1999	2000	2001	Totals
Shaw	Officers	0	32	0	0	0	0	32
	Amn	0	713	0	0	0	0	713
	Civilians	0	63	0	0	0	0	63
								<u>808</u>

Joint STARS - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Beale	Officers	0	266	0	0	0	0	266
	Amn	0	710	0	0	0	0	710
	Civilians	0	110	0	0	0	0	110
								<u>1086</u>

COBRA MANPOWER IMPACT WORKSHEET

DEPOT MOVEMENTS

Officers	150	Source: BRAC95 Manpower Impact Worksheet Dated 5/22/95 provided by LTC Callahan, PEP. Manpower figures reflect FY97/4 endstrength and include BOS					
Amn	206						
Civilians	7096						
Total	7452						
Workload Transfer Percentages							
Hill	12%	Source: Workload percentages provided by HQ AFMC based on AFMC 21 study					
Kelly	30%						
McClellan	58%						
Tinker	0%						
	100%						
Transfer to:	5%	10%	25%	30%	25%	5%	
Hill	1996	1997	1998	1999	2000	2001	Totals
Officers	1	2	5	6	4	0	18
Amn	2	3	7	8	5	0	25
Civilians	43	86	213	256	213	41	852
							895
Transfer to:	5%	10%	25%	30%	25%	5%	
Kelly	1996	1997	1998	1999	2000	2001	Totals
Officers	3	5	12	14	11	0	45
Amn	4	7	16	19	16	0	62
Civilians	107	213	533	639	533	104	2129
							2236
Transfer to:	5%	10%	25%	30%	25%	5%	
McClellan	1996	1997	1998	1999	2000	2001	Totals
Officers	5	9	22	27	22	2	87
Amn	6	12	30	36	30	5	119
Civilians	206	412	1029	1235	1029	205	4116
							4322
Transfer to:	5%	10%	25%	30%	25%	5%	
Tinker	1996	1997	1998	1999	2000	2001	Totals
Officers	0	0	0	0	0	0	0
Amn	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
							0

BASE X Movements - Remaining Population Moved to Base X on Screen 3

Transfer to:	5%	10%	25%	30%	25%	5%	
Base X	1996	1997	1998	1999	2000	2001	Totals
Officers	9	18	44	53	44	7	175
Amn	34	69	172	206	172	33	686
Civilians	116	233	582	698	582	116	2327
							3188

BRAC MANPOWER IMPACT ESTIMATE

ROBINS AFB

AUG 94 BASELINE

	FY 97					<u>TOTAL</u>
	<u>OFF</u>	<u>AMN</u>	<u>CIV</u>	<u>ACTIVE</u>	<u>DRILL</u>	
ADJUSTED BASELINE POPULATION	1,001	3,771	9,870	14,642	582	15,224
MISSION & BOS TO MOVE	841	3,160	9,325	13,326	582	13,908
Move AFRES HQ and units	150	300	479	929	582	1511
BOS tail	1	22	70	93	0	93
Move Air Refueling Gp	163	718	12	893	0	893
BOS tail	1	21	64	86	0	86
Move ALC	144	73	6680	6897	0	6897
BOS tail	6	133	416	555	0	555
ALC consolidation savings (6%)	9	5	426	440	0	440
BOS tail	0	9	27	36	0	36
Move Combat Comm Gp	31	696	10	737	0	737
BOS tail	1	17	53	71	0	71
Move JSTARS unit (inbound)	265	687	39	991	0	991
BOS tail	1	23	71	95	0	95
Move Space Warning Sq	12	65	4	81	0	81
BOS tail	0	2	6	8	0	8
Move Test Sq	12	13	1	26	0	26
BOS tail	0	1	2	3	0	3
Other mission & BOS to move	45	375	965	1385	0	1385
Support manpower retained	112	269	222	603	0	603
Estimated closure BOS savings	48	342	323	713	0	713
Net savings (includes consolidation)	57	356	776	1189	0	1189

1 Time Unique Costs

Production Transition Costs	\$74,733,500
Environmental Studies	\$ 6,450,000
Civilian Terminal Leave	\$4,826,573
Rearrangement/Eqpt Costs	\$ 69,517,000
ICS for F-15 Avionics Integ. Suppt Facility	\$ 10,834,000
Sub-Total	<u>\$ 155,527,073</u>
Base Conversion Agency Costs	\$ 30,000,000
Total	<u>\$ 185,527,073</u>

SOURCE:

PTC Spreadsheet
 1 EIS (\$1.2M) & 7 EAs(\$750K ea)
 Civ Term Lv Spreadsheet
 AFMC 21 Data
 AFMC 21 Data

Added to Last Year

Time Phasing

FY96	5%	\$ 7,776,354
FY97	10%	\$ 15,552,707
FY98	25%	\$ 38,881,768
FY99	30%	\$ 46,658,122
FY00	25%	\$ 38,881,768
FY01	5%	\$ 37,776,354
Total	100%	<u>\$ 185,527,073</u>

1 Time Moving Costs

\$125,229,066

Source: Eqpt Transportation Spreadsheet

Time Phasing

FY96	5%	\$ 6,261,453
FY97	10%	\$ 12,522,907
FY98	25%	\$ 31,307,266
FY99	30%	\$ 37,568,720
FY00	25%	\$ 31,307,266
FY01	5%	\$ 6,261,453
Total	100%	<u>\$ 125,229,066</u>

Production Transition Costs

Purpose: This worksheet calculates Production Transition Costs (formerly called Interim Production Support Costs) for realignment alternatives. Data will be used to evaluate the cost impact of consolidating Air Logistic Center workloads.

(A) REQUIREMENT - LOSING ORGANIZATION		DPAH	HOURS MOVED	
	FY 95	5%	8,514,000	425,700
	FY 96	10%	7,941,000	794,100
	FY 97	25%	7,489,000	1,872,250
	FY 98	30%	7,339,000	2,201,700
	FY 99	25%	7,339,000	1,834,750
	FY 00	5%	7,339,000	366,950
		100.00%	45,961,000	7,495,450
(B) WORKDAYS				261
(C) DAYS OF IPS REQUIRED				86
(D) IPS % (C/B)				32.95%
(E) IPS HRS REQUIRED				2,469,765
(F) TOTAL SURGE CAPABILITY				25.00%
SURGE CAPABILITY LOSING CENTER 10%			10.00%	
SURGE CAPABILITY GAINING CENTER 15%			15.00%	
=====				
(G) ORGANIC HOURS/ORGANIC COSTS				
TOTAL REQUIREMENT			617,441	
RCC Rates w/o Materials				
WR-ALC	\$41.98	\$20.99	10.00%	\$1,296,009
GAINING ALC:				
OC-ALC	\$47.93	\$23.97	0.00%	\$0
OO-ALC	\$48.15	\$24.08	12.00%	\$1,605,409
SA-ALC	\$47.28	\$23.64	30.00%	\$3,941,004
SM-ALC	\$49.32	\$24.66	58.00%	\$7,948,025
WR-ALC	\$41.98	\$20.99	0.00%	\$0
TOTALS			100.00%	\$13,494,439
TOTAL ORGANIC COST				\$14,790,448
=====				
(H) NON ORGANIC %	(100%-F)			75.00%
(I) NON ORGANIC HOURS	(E*H)			1,852,324
(J) CONTRACT %				50.00%
(K) CONTRACT HOURS	(I*J)			926,162
(L) CONTRACTOR DIFFERENTIAL				\$16.79
(M) ADDITIVE CONTRACT COST	(K*L)			\$15,552,111
=====				
(N) UNSUPPORTABLE WORKLOAD % (DURING TRANSITION)			(100%-F-J)	25.00%
(O) UNSUPPORTABLE HOURS	(I*N)			926,162
(P) CATCH UP COST				
GAINING ALC:				
OC-ALC	\$47.93		0.00%	\$0
OO-ALC	\$48.15		12.00%	\$5,326,913
SA-ALC	\$47.28		30.00%	\$13,317,282
SM-ALC	\$49.32		58.00%	\$25,746,746
WR-ALC	\$41.98		0.00%	\$0
TOTAL				\$44,390,941
=====				
(R) TOTAL PRODUCTION TRANSITION COST:				\$74,733,500
(G TOTAL+M+P TOTAL)				
				ORGANIC REMOVE
				\$14,790,448
				CONTRACT
				\$15,552,111
				ORGANIC POST MOVE
				\$44,390,941
				TOTAL
				\$74,733,500

Robins Civ Term Lv

Purpose: Calculate Terminal Leave Costs for Robins

Hours Annual Leave	200
Avg Hourly Wage for SM-ALC	\$16.80
Total FY97/4 Civilians	11008
Not Willing to Move Factor	6%
Eliminations	776
Terminal Leave Costs	\$4,826,573



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

MEMORANDUM FOR HQ USAF/RTT (Attn: LtCol John O'Neill)

03 OCT 1994

FROM: HQ AFMC/XPX
4375 Chidlaw Rd, Ste 6
Wright-Patterson AFB OH 45433-5006

SUBJECT: Certification of COBRA Inputs for BRAC 95 Level Playing Field Analysis

1. The response on product centers, laboratories and test centers was overnight mailed to you on 30 Sep 94. The spreadsheet for product centers and labs was missing the inventory and equipment values for Rome Lab, because Rome Lab was unable to break-out these values from their AFMC 21 COBRA runs. After the overnight package was mailed, we received current inventory and equipment values from Rome Lab. We've included them on the attached spreadsheet, which replaces the spreadsheet in the overnight package.
2. Our earlier package on depots included inventory values as computed in AFMC 21. The McClellan figure did not include DLA inventories, because that information was not available. Subsequent to our transmittal of 8 Sep 1994, DLA provided certified inventory information to McClellan. The DLA inventory value must be added to the previously reported inventory value to arrive at the figure shown on the attached spreadsheet. This assures consistency with the other depots, which included DLA inventory values in their figures.

A handwritten signature in cursive script that reads "Thomas L. Koepnick".

THOMAS L KOEPNICK
Acting Chief, Infrastructure Planning Division
Directorate of Plans

Attachments:

1. Product Center and Lab Spreadsheet w/RL Backup
2. Depot Spreadsheet w/McClellan Backup

Atk 2

HILLXLS
Robins AFB

1 TIME UNIQUE COSTS	HILL	KELLY	McCLELLAN	TINKER	ROBINS
INTERIM PRODUCTION SUPPORT	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
ENVIRONMENTAL STUDIES	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
CIVILIAN TERMINAL LEAVE	14,002,000	14,002,000	14,002,000	14,002,000	14,002,000
DUPLICATE EQPT & SETUP/					
REARRANGEMENT COSTS	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
INTERIM CONTRACT SUPPORT	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
1 TIME MOVE COSTS	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
INVENTORIES	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
EXCESS EQPT	24%	24%	24%	24%	24%
EQUIPMENT VALUE	1,412,263,351	1,412,263,351	1,412,263,351	1,412,263,351	1,412,263,351
REPURCHASE	5%	5%	5%	5%	5%
DISPOSE	17.2%	17.2%	17.2%	17.2%	17.2%
DMIF OVERHEAD %	31.5%	31.5%	31.5%	31.5%	31.5%
MILCON					
RECONFIGURE COSTS	28,683,000	28,683,000	28,683,000	28,683,000	28,683,000
NEW CONSTRUCTION	65,268,000	65,268,000	65,268,000	65,268,000	65,268,000
% WORKLOAD					
HILL	12.0%	12.0%	12.0%	12.0%	12.0%
KELLY	30.0%	30.0%	30.0%	30.0%	30.0%
McCLELLAN	58.0%	58.0%	58.0%	58.0%	58.0%
TINKER	0.0%	0.0%	0.0%	0.0%	0.0%
ROBINS	0.0%	0.0%	0.0%	0.0%	0.0%

RECORDED BY
A/CE AND
SCHEDED BY
AF/CA/MN

USED TO
COMPUTE
A/C PERSONNEL
AND VEHICLE
MOVES

RECORDED WITH
ANALYSIS
DIVISIONS FOCUSED
INCLUDES TEAM ANALYSIS
AT COSTS FOR STAFF
MORALELY SUPPORTED
COST AT WE-A/C

TRANSPORTATION SPREADSHEET

Purpose: This worksheet estimates transportation costs for mission/support equipment and inventories.
 Data will be used for evaluating the cost impact of consolidating AF installations.

Location: Robins AFB

1. EQUIPMENT TRANSFER			
a. EQUIPMENT ACQUISITION COSTS PER GO17			
WEAPON SYSTEM SUPPORT EQUIPMENT			\$0
APPROPRIATED FUND			\$0
OVER 5K		\$1,412,283,351	
UNDER 5K			\$0
TOTAL		=====	\$1,412,283,351
b. EXCESS EQUIPMENT			
WEAPON SYSTEM SUPPORT EQUIPMENT	PERCENT		
APPROPRIATED FUND	24.00%		\$0
NON APPROPRIATED FUND	24.00%	\$338,948,004	
OTHER	24.00%		\$0
TOTAL VALUE OF EXCESSED EQUIPMENT		=====	\$338,948,004
c. REPURCHASE VS MOVE			
WEAPON SYSTEM SUPPORT EQUIPMENT	5.00%		\$0
APPROPRIATED FUND	5.00%		\$0
NON APPROPRIATED FUND	5.00%	\$53,666,767	
OTHER	5.00%		\$0
(A) TOTAL EQUIPMENT REPURCHASES		=====	\$53,666,767
COST TO RELOCATE EQUIPMENT			
REMAINING EQUIPMENT VALUE			\$1,019,668,579
d. P,C,H (WESTING HOUSE)	2.50%	\$25,491,714	
e. TRANSPORTATION (DST)	0.50%	\$5,098,343	
f. REMOVE AND REINSTALL (SM-ALC/MADE)	1.0%	\$10,196,686	
(B) TOTAL COST TO MOVE EQUIPMENT		=====	\$40,786,743
COST TO DISPOSE OF EXCESS EQUIPMENT (DRMO)			
EQUIPMENT VALUE			\$338,948,004
g. (C) DISPOSAL COST OF EXCESS EQUIPMENT	1.00%		\$3,389,480
(A) EQUIPMENT REPURCHASES			\$53,666,767
(B) COST TO RELOCATE EQUIPMENT			\$40,786,743
(C) DISPOSAL COST OF EXCESS EQUIPMENT			\$3,389,480
=====			
h. TOTAL EQUIPMENT COSTS			\$97,842,991

TRANSPORTATION SPREADSHEET

2. INVENTORIES			
a.	STOCK FUND		\$8,516,134,703
	TOTAL		\$8,516,134,703
b.	AMOUNT TO MOVE	30.00%	\$2,554,840,411
c.	COST TO RELOCATE	1.00%	\$25,548,404
d.	TOTAL INVENTORY COSTS		\$25,548,404

3. MATERIAL DAMAGE			
a.	EQUIPMENT		\$1,019,668,579
	(TVA)*TIMES HANDLED*.0001	HANDLING	
b.	INVENTORY	8	\$815,735
	((TVA INVENTORY)*TIMES HANDLED*.0001)	HANDLING	
	TOTAL MATERIAL DAMAGE COST	4	\$1,021,936
			\$1,837,671

4. TOTAL EQUIPMENT TRANSPORTATION COSTS FOR		Robins AFB
TOTAL EQUIPMENT REPURCHASES		\$53,666,767
TOTAL COST TO MOVE EQUIPMENT		\$40,786,743
DISPOSAL COSTS FOR EXCESS EQUIPMENT		\$3,389,480
INVENTORY		\$25,548,404
MATERIAL DAMAGE		\$1,837,671
TOTAL		\$125,229,066

Robins Vehicles

Vehicle Movement from Robins

Light	417	Source: AFMC 21 Study. Certified data provided by HQ AFMC/XPX
Heavy	1372	
Total	<u>1789</u>	

Workload Transfer Percentages		Source: AFMC 21 Study. Certified data from spreadsheet provided by HQ AFMC/XPX on 09/08/94, page 3 of fax.
Hill	12.0%	
Kelly	30.0%	
McClellan	<u>58.0%</u>	
	100%	

Transfer to:	5%	10%	25%	30%	25%	5%	Totals	
	1996	1997	1998	1999	2000	2001		
Hill								
Light	3	5	12	15	12	3	50.04	50
Heavy	8	16	41	51	41	8	164.64	165
							<u>214.68</u>	215
Kelly								
Light	6	13	31	38	31	6	125.1	125
Heavy	20	41	103	139	103	6	411.6	412
							<u>536.7</u>	537
McClellan								
Light	12	24	61	72	61	12	241.86	242
Heavy	40	80	200	235	200	40	795.76	795
							<u>1037.62</u>	1037

Robins MILCON

Purpose: Summarize MILCON Requirements for Robins AFB closure. Close entire installation, HQ AFRES to Dobbins, 19 Air Refueling Wing to Charleston, 5th Combat Comm Group to Shaw, JSTARS to Beale, and B-1s re-directed to Ellsworth. WR-ALC workload moved to SM-ALC (58%), SA-ALC (30%), and OO-ALC (12%).

Source: AFRES, AFMC21, AF/CEP, and AF/CEH Inputs

GAINING BASE: Hill AFB

Unit	Description	Cost (\$K)
ALC	Depaint Facility	11600
ALC	Renov Gyro Facility	1200
ALC	RC-130 Radome Facility	1543
ALC	Secure Storage	50
ALC	QL Workload	16280
Subtotal		<u>30673</u>

GAINING BASE: Kelly AFB

Unit	Description	Cost (\$K)
ALC	C-141 Depaint Facility	3650
ALC	Radar Test Facility	250
ALC	Alter Bldg 375	6100
Subtotal		<u>10000</u>

GAINING BASE: McClellan AFB

Unit	Description	Cost (\$K)
ALC	Upgrade HVAC-Avionic	525
ALC	Renovate Avionics Bldg	9882
ALC	Renovate Avionics Bldg	5783
ALC	Avionics/AISF	37088
Subtotal		<u>53278</u>

GAINING BASE: Dobbins AFB

Unit	Description	Cost (\$K)
AFRES	HQ Building	19500
AFRES	Dormitory	1350
AFRES	Maintenance	360
AFRES	Planning and Design	1910
Subtotal		<u>23120</u>

GAINING BASE: Charleston AFB (19th ARW)

Unit	Description	Cost (\$K)
AMC	Maintenance	5330
AMC	POL	12380
AMC	Ops/Training	2580
AMC	Vehicle Ops Heated Parking	1230
AMC	Utilities	5000
AMC	Dorms	1300
AMC	BOS	2780
AMC	Planning and Design	2750
Subtotal		<u>33350</u>

Robins MILCON

GAINING BASE: Shaw AFB (5th CCG)

Unit	Description	Cost (\$K)
ACC	Maintenance	3310
ACC	Vehicle Maint/Base Supply/etc	14950
ACC	Dining Hall	860
ACC	Dorms	3980
ACC	BOS	2310
AMC	Planning and Design	2290
	Subtotal	<u>27700</u>

GAINING BASE: Beale AFB (JSTARS)

Unit	Description	Cost (\$K)
AMC	Pavement	10620
AMC	Maintenance	26910
AMC	Ops/Training	25570
AMC	Other	20870
AMC	Utilities	3000
AMC	Dining Hall	400
AMC	Dorms	6490
AMC	BOS	9390
AMC	Planning and Design	9290
	Subtotal	<u>112540</u>

GAINING BASE: Ellsworth (redirect ANG B-1s; reflect costs at Robins)

Unit	Description	Cost (\$K)
ANG	Squadron Ops	3500
ANG	Ops/Training	3000
ANG	CASS Pits	3000
ANG	Hangar Upgrade	3900
ANG	Leased Space	12000
	Subtotal	<u>25400</u>

GAINING BASE: BASE X

Unit	Description	Cost (\$K)
N/A	N/A	0
	Subtotal	<u>0</u>

GRAND TOTAL: \$ 316,061.0 K

FOCUSED COBRA ANALYSIS

FOR

McCLELLAN AFB

Department : Air Force
 Option Package : McClellan - Option 2
 Scenario File : C:\COBRA508\AF-ONLY\0119\MCC-0119.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0119\DEPOT.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2008 (7 Years)

NPV in 2015(\$K): -392,488
 1-Time Cost(\$K): 574,494

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	63,242	5,338	7,118	9,787	4,893	7,118	97,497	0
Person	942	512	3,274	5,823	6,064	-25,250	-8,634	-62,970
Overhd	2,198	6,137	1,744	-204	-3,903	-14,281	-8,310	-23,882
Moving	14,110	34,409	70,286	84,384	70,260	22,414	295,863	0
Missio	0	0	0	0	0	0	0	0
Other	3,874	8,374	19,350	23,219	19,348	55,111	129,276	0
TOTAL	84,365	54,770	101,773	123,009	96,662	45,112	505,693	-86,852

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	58	58
Enl	0	0	0	0	0	504	504
Civ	0	0	0	0	0	876	876
TOT	0	0	0	0	0	1,438	1,438

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	18	111	83	98	80	10	400
Enl	51	907	247	298	245	45	1,793
Stu	0	0	0	0	0	0	0
Civ	361	918	1,795	2,153	1,795	350	7,372
TOT	430	1,936	2,125	2,549	2,120	405	9,565

Summary:

 McClellan AFB closes. AFRES HQ 4th AF to March AFB.
 SM-ALC workload transferred to OO-ALC (70%), OC-ALC (25%), and
 WR-ALC (5%). Tenants with specified gaining locations moved to their
 respective sites. Remaining tenants and base population moved to
 Base X. Includes \$20.073M one-time charge to shutdown neutron radio-
 graphy facility and \$300K recurring cost for storing contaminated
 materials. U.S. Coast Guard to Moffett. Assumes phaseout of F/EF-111 work
 load. Used updated manpower baseline from AF/PEP (62 fewer eliminations).

Department : Air Force
 Option Package : McClellan - Option 2
 Scenario File : C:\COBRA508\AF-ONLY\0119\MCC-0119.CBR
 Std Pctrs File : C:\COBRA508\AF-ONLY\0119\DEPOT.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	63,242	5,338	7,118	9,787	4,893	7,118	97,497	0
Person	1,446	8,078	12,176	14,979	15,219	15,726	67,624	9,826
Overhd	2,198	7,921	7,704	10,013	12,302	13,480	53,618	9,156
Moving	14,218	36,007	70,804	85,005	70,770	22,501	299,306	0
Missio	0	0	0	0	0	0	0	0
Other	3,874	8,374	19,350	23,219	19,348	55,111	129,276	0
TOTAL	84,978	65,719	117,152	143,005	122,533	113,935	647,322	18,982

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	504	7,566	8,901	9,156	9,156	40,975	76,258	72,795
Overhd	0	1,784	5,959	10,218	16,204	27,762	61,928	33,038
Moving	108	1,598	518	622	510	86	3,443	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	612	10,949	15,379	19,995	25,870	68,824	141,629	105,834

COBRA MANPOWER IMPACT SHEET

BASE: MCCLELLAN - OPTION 2 (Based on New Manpower Worksheet from AF/PEP)

DESCRIPTION: Same as Option 1 except assume F/EF-111 workload is phased out. Used an updated manpower baseline provided by LTC Callahan, AF/PEP.

	Officer	Amn	Civilians	Total	Source
94/4 AF Base Population	449	2325	8882	11656	BRAC95 Manpower Baseline 12/02/94, TAB 4
Non-AF Tenant Population					
1. Defense Logistics Agency	0	0	603	603	All tenant data from AF/PEP Assumed no movements.
2. Defense Commissary Agency	0	0	0	0	
3. DFAS	1	8	130	139	
4. U.S. Coast Guard	26	164	0	190	
	27	172	733	932	
Total Base Population	476	2497	9615	12588	Screen 4 input
97/4 Adj Base Pop	431	2125	7516	10072	BRAC95 Baseline Analysis WS 1/12/95, TAB 4
Non-AF Tenants	27	172	733	932	(Total from above)
97/4 Adj Total Base Population	458	2297	8249	11004	97/4 Adj Base population plus tenants
Force Structure Changes	-18	-200	-1366	-1584	97/4 Adj total pop minus 94/4 total base pop. Screen 6 Input.
Eliminations	-58	-504	-876	-1438	BRAC95 Baseline Analysis WS 1/12/95. Screen 6 Input
Total Movements	400	1793	7373	9566	Cumulative Screen 3 Inputs

ORGANIZATIONAL MOVES

AFRES Moves - Enter on Screen 3

HQ 4th AF To:		1996	1997	1998	1999	2000	2001	Totals
March	Officers	0	0	0	0	0	0	0
	Amn	0	0	0	0	0	0	0
	Civilians	0	53	0	0	0	0	53
								53
N/A	Officers	0	0	0	0	0	0	0
	Amn	0	0	0	0	0	0	0
	Civilians	0	0	0	0	0	0	0
								0

U.S. Coast Guard

Moffett		1996	1997	1998	1999	2000	2001	Totals
	Officers	0	26	0	0	0	0	26
	Amn	0	164	0	0	0	0	164
	Civilians	0	0	0	0	0	0	0
								190

Det42 Moves - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Travis	Officers	0	5	0	0	0	0	5
	Amn	0	41	0	0	0	0	41
	Civilians	0	96	0	0	0	0	96
								142

AFTAC Moves - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Offutt	Officers	0	42	0	0	0	0	42
	Amn	0	316	0	0	0	0	316
	Civilians	0	30	0	0	0	0	30
								388

COBRA MANPOWER IMPACT SHEET

1827 Electronic Install Sqdrn - Enter on Screen 3

Transfer to:		1996	1997	1998	1999	2000	2001	Totals
Travis								
	Officers	0	4	0	0	0	0	4
	Amn	0	285	0	0	0	0	285
	Civilians	0	20	0	0	0	0	20
								309

DEPOT MOVEMENTS

Officers	133							
Enlisted	223							
Civilians	5929							
Total	6285							
		<p>Source: BRAC95 Manpower Impact Worksheet Dated 10/25/94 provided by LTC Callahan, PEP. Manpower figures reflect FY97/4 endstrength</p>						
Workload Transfer Percentages								
Hill	70.0%							
Tinker	25.0%							
Robins	5.0%							
	100%							
		<p>Source: FY99 workload percentages provided by LTC Pitcher</p>						
Transfer to:	5%	10%	25%	30%	25%	5%		
Hill	1996	1997	1998	1999	2000	2001	Totals	
	Officers	5	10	24	28	24	2	93
	Enlisted	8	16	39	47	39	7	156
	Civilians	208	415	1038	1245	1038	206	4150
								4399
Transfer to:	5%	10%	25%	30%	25%	5%		
Tinker	1996	1997	1998	1999	2000	2001	Totals	
	Officers	2	4	9	10	8 8	20 2	33
	Enlisted	3	6	14	17	14	2	56
	Civilians	75	149	371	445	371	71	1482
								1571
Transfer to:	5%	10%	25%	30%	25%	5%		
Robins	1996	1997	1998	1999	2000	2001	Totals	
	Officers	1	1	2	3	20 20	20 20	7
	Enlisted	1	2	3	4	8 8	20 20	11
	Civilians	15	30	74	89	74	14	296
								314

FOR OFFICIAL USE ONLY

ADJUSTED TO ACCOUNT
FOR BYCPL'S ROUNDUP
FUNCTION

COBRA MANPOWER IMPACT SHEET

BASE X Movements - Remaining Population Moved to Base X on Screen 3

Transfer to:	5%	10%	25%	30%	25%	5%	
Base X	1996	1997	1998	1999	2000	2001	Totals
Officers	10	19	48	57	48	8	190
Amn	39	77	191	230	191	36	764
Civilians	63	125	312	374	312	59	1245
							2199

Adjustments in 2001 due to rounding

CLOSE HOLD - BCEG ONLY

BASE: McClellan

	<u>OFF</u>	<u>AMN</u>	<u>CIV</u>	<u>ACTIVE</u>	<u>DRILL</u>	<u>TOTAL</u>
ADJUSTED BASELINE POPULATION	431	2,125	7,516	10,072	261	10,333
MISSION & BOS TO REALIGN	215	1,209	6,770	8,194	261	8,455
MANPOWER IMPACTS						
Move depot functions	-127	-85	-5522	-5734	0	-5734
BOS tail	-6	-138	-407	-551	0	-551
Depot consolidation savings (6%)	-8	-5	-352	-365	0	-365
BOS tail	0	-9	-26	-35	0	-35
Other mission manpower and BOS to move	-74	-972	-463	-1509	-261	-1509
Support manpower retained	-166	-426	-257	-849	0	-849
Estimated closure savings	50	490	489	1,029	0	1029
NET SAVINGS (INCL DEPOT)	58	504	867	1,429	0	1429

1 Time Unique Costs

Production Transition Costs	\$53,824,013
Environmental Studies	\$ 4,200,000
Civilian Terminal Leave	\$7,096,167
Rearrangement Costs	\$ 3,729,190
Install Test Equipment at Hill.	\$ 27,000
Install Software at Hill.	\$ 200,000
Activate Outside Range at Hill.	\$ 200,000
Sub-Total	<u>\$69,276,370</u>
Shutdown Neutron Radiography Facility	\$20,072,996
Base Conversion Agency Costs	\$30,000,000
	<u>\$119,349,366</u>

SOURCE:

PTC Spreadsheet
 1 EIS (\$1.2M) & 4 EAs (750K ea)
 Civ Term Lv Spreadsheet
 AFMC 21 Certified Data
 AFMC 21 Certified Data
 AFMC 21 Certified Data
 AFMC 21 Certified Data

Added to Last Year.
 Added to Last Year.

Time Phasing

FY96	5%	\$ 3,463,819
FY97	10%	\$ 6,927,637
FY98	25%	\$ 17,319,093
FY99	30%	\$ 20,782,911
FY00	25%	\$ 17,319,093
FY01	5%	\$ 53,536,815
Total	100%	<u>\$ 119,349,366</u>

1 Time Moving Costs

\$135,632,576
<u>\$ 700,000</u>
\$136,332,576

Source: Eqpt Transportation Spreadsheet
 Source: AFMC 21 Certified Data. "Relocate Cold Proof Eqpt to Hill"

Time Phasing

FY96	5%	\$ 6,816,629
FY97	10%	\$ 13,633,258
FY98	25%	\$ 34,083,144
FY99	30%	\$ 40,899,773
FY00	25%	\$ 34,083,144
FY01	5%	\$ 6,816,629
Total	100%	<u>\$ 136,332,576</u>

AFREA WORKSHEET
ESTIMATED REVENUES FROM
THE SALE OF AIR FORCE-CONTROLLED
REAL PROPERTY

INSTALLATION NAME: McClellan AFB, CA

ESTIMATED LAND VALUE
(Current):
(MAJCOM submittals)

\$ 10,652,040

FACILITY COST:
(PCN LP 5731A
depreciated by
58 percent)

\$477,918,000 X .42 \$200,726,000

TOTAL ESTIMATED CURRENT VALUE:

\$211,378,040

ESTIMATED REVENUE:

FY 96	<u>0</u>
FY 97	<u>0</u>
FY 98	<u>0</u>
FY 99	<u>0</u>
FY 00	<u>0</u>
FY 01	<u>0</u>

REMARKS: Based on the unemployment rate of 8.9%, the size of the city and the impact of the loss of 17,000 jobs, should the base close, and the extensive soil contamination on base and contaminated groundwater plumes that underlie the installation, we are projecting no revenues through FY 2001. There are 258 IRP sites on base which is on the National Priority List (NPL).

Some revenues may be received after FY 2001 if existing contamination is corrected.

Preparer: W. Edwards

Date: 20 Dec 94

MCC Civ Term Lv

Purpose: Calculate Terminal Leave Costs for McClellan

Hours Annual Leave	200
Avg Hourly Wage for SM-ALC	\$18.63
Total FY98 Civilians	9615
Not Willing to Move Factor	10%
Eliminations	943
 Terminal Leave Costs	 \$7,096,167

Dynamic Base Information

4.7.1 One-Time Unique Costs

This is the unique expenditures during each year that cannot be portrayed properly elsewhere. Entries to the COBRA Model must be between (\$99,999,000) and \$99,999,000.

One-Time unique costs for McClellan AFB include the shutdown of the nuclear facilities that support the stationary neutron radiography system and the maneuverable neutron radiography system. The cost of closing the facility is shown in the table below.

Table 15 Nuclear Facility Shutdown Cost.

Item	Length	Height	Depth	Cubic Feet	Cost per Cubic Foot	Total Cost
East Wall	160.0	19.6	0.5	1,568.0	\$300	\$470,400
West Wall	160.0	19.6	0.5	1,568.0	\$300	\$470,400
North Wall	96.0	19.6	0.5	940.8	\$300	\$282,240
South Wall	96.0	19.6	0.5	940.8	\$300	\$282,240
Center Wall	96.0	19.6	0.5	940.8	\$300	\$282,240
Ceiling	160.0	96.0	0.5	7,680.0	\$300	\$2,304,000
Floor	160.0	96.0	0.5	7,680.0	\$300	\$2,304,000
CA252 Room				10,750.0	\$300	\$3,225,000
Maze				618	\$300	\$185,400
Total Building Material						\$9,805,920
CA252 Removal						\$150,000
NRC License						\$200,000
Transportation						\$612,500
Removal & Packaging						\$3,268,640
Management Fees, Quality Control, Testing, Misc						\$4,211,118
10 % Contingency						\$1,824,818
Total						\$20,072,996

In addition to the \$20 million one-time cost of closing the nuclear facility, there is a recurring cost of \$300,000 for storing the contaminated material.¹¹

¹¹Information from US Ecology, Inc. 533 Westheimer, Suite 1000, Houston, TX 77056. Phone (713)624-1900.

Purpose: Summarize MILCON Requirements for Alternative 2. Same as Option 1 except assume F/EF-111 workload is phased out. MILCON is essentially the same; however, LTC Pitcher deleted the cold proof construction (\$10.52M) at Hill.

Source: AFRES, AFMC21, AF/CEP, AF/LGMM, and AF/CEH Inputs

GAINING BASE: ROBINS

Unit	Description	Cost (\$M)
	None	0
	Subtotal	0

GAINING BASE: TINKER

Unit	Description	Cost (\$M)
ALC	New A/C Maintenance Dock	0.305
ALC	Hydraulics Reconfig	0.968
ALC	QL Facilities	15.4
ALC	Instruments	0.525
ALC	New/Renovate Admin Space	3.33
	Subtotal	20.528

GAINING BASE: OFFUT

Unit	Description	Cost (\$M)
AFTAC	Renovate Facilities	4.4
AFTAC	Airman Dormitory	1.68
	Subtotal	6.08

GAINING BASE: HILL

Unit	Description	Cost (\$M)
ALC	3&6 Story Tower	1.5
ALC	40000 sf High Bay	8.2
ALC	Renovate Bldg 100C	0.07
ALC	Renovate Bldg 5N	1.543
ALC	Construct Test Platform	0.365
ALC	Tower Supports	0.251
ALC	Renovate Bldg 265	1.3
ALC	Construct Test Cells	0.3
ALC	Renovate Bldg 11	0.95
ALC	New/Renovate Admin Space	9.51
	Subtotal	23.989

GAINING BASE: MOFFETT

Unit	Description	Cost (\$M)
USCG	Beddown 4 C-130s	22.12
	Subtotal	22.12

GAINING BASE: TRAVIS

Unit	Description	Cost (\$M)
1827 EIS	Dormitory	1.27
Det 42	Secure Facilities	23.54
	Subtotal	24.81

GAINING BASE: BASE X

Unit	Description	Cost (\$M)
	None	0
	Subtotal	0

Facilities Total: 97.527
MFH Total: 0

GRAND TOTAL: \$ 97.53 M

McCLELLAN

Production Transition Costs

Purpose: This worksheet calculates Production Transition Costs (formerly called Interim Production Support Costs) for realignment alternatives. Data will be used to evaluate the cost impact of consolidating Air Logistic Center workload.

(A) REQUIREMENT - LOSING ORGANIZATION		DPAH		HOURS MOVED
	FY 95	5%	5,415,000	270,750
	FY 96	10%	5,249,000	524,900
	FY 97	25%	5,266,000	1,316,500
	FY 98	30%	5,160,000	1,548,000
	FY 99	25%	5,160,000	1,290,000
	FY 00	5%	5,160,000	258,000
		100.00%	31,410,000	5,208,150
(B) WORKDAYS				261
(C) DAYS OF IPS REQUIRED				85
(D) IPS % (C/B)				32.95%
(E) IPS HRS REQUIRED				1,716,095
(F) TOTAL SURGE CAPABILITY				25.00%
SURGE CAPABILITY LOSING CENTER 10%			10.00%	
SURGE CAPABILITY GAINING CENTER 15%			15.00%	
(G) ORGANIC HOURS/ORGANIC COSTS				
TOTAL REQUIREMENT			429,024	
RCC Rates w/o Materials				
SM-ALC	\$49.32	\$24.66	10.00%	42,902
GAINING ALC:				
OC-ALC	\$47.93	\$23.97	25.00%	96,530
OO-ALC	\$48.15	\$24.08	70.00%	270,285
SA-ALC	\$47.28	\$23.64	0.00%	0
SM-ALC	\$49.32	\$24.66	0.00%	0
WR-ALC	\$41.98	\$20.99	5.00%	19,306
TOTALS			100.00%	\$9,225,697
TOTAL ORGANIC COST				\$10,283,670
(H) NON ORGANIC % (100%-F)				75.00%
(I) NON ORGANIC HOURS (E*H)				1,287,072
(J) CONTRACT %				50.00%
(K) CONTRACT HOURS (I*J)				643,536
(L) CONTRACTOR DIFFERENTIAL				\$19.73
(M) ADDITIVE CONTRACT COST (K*L)				\$12,695,674
(N) UNSUPPORTABLE WORKLOAD % (DURING TRANSITION) (100%-F-J)				25.00%
(O) UNSUPPORTABLE HOURS (I*N)				643,536
(P) CATCH UP COST				
GAINING ALC:				
OC-ALC	\$47.93	\$23.97	25.00%	160,884
OO-ALC	\$48.15	\$24.08	70.00%	450,475
SA-ALC	\$47.28	\$23.64	0.00%	0
SM-ALC	\$49.32	\$24.66	0.00%	0
WR-ALC	\$41.98	\$20.99	5.00%	32,177
TOTAL				\$1,542,233
(R) TOTAL PRODUCTION TRANSITION COST: (G TOTAL+M+P TOTAL)				\$53,824,013

ORGANIC PREMOVE	\$10,283,670
CONTRACT	\$12,695,674
ORGANIC POST MOVE	\$30,844,670
TOTAL	\$53,824,013

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TRANSPORTATION SPREADSHEET

Purpose: This worksheet estimates transportation costs for mission/support equipment and inventories.
 Data will be used for evaluating the cost impact of consolidating AF installations.

Location: McClellan AFB

1. EQUIPMENT TRANSFER			
a. EQUIPMENT ACQUISITION COSTS PER GO17			
WEAPON SYSTEM SUPPORT EQUIPMENT			\$0
APPROPRIATED FUND			\$0
OVER 5K		\$1,593,957,554	
UNDER 5K			\$0
TOTAL		=====	\$1,593,957,554
b. EXCESS EQUIPMENT			
WEAPON SYSTEM SUPPORT EQUIPMENT	PERCENT		\$0
APPROPRIATED FUND	24.00%		\$0
NON APPROPRIATED FUND	24.00%	\$382,549,813	
OTHER	24.00%		\$0
TOTAL VALUE OF EXCESSED EQUIPMENT		=====	\$382,549,813
c. REPURCHASE VS MOVE			
WEAPON SYSTEM SUPPORT EQUIPMENT	5.00%		\$0
APPROPRIATED FUND	5.00%		\$0
NON APPROPRIATED FUND	5.00%	\$60,570,387	
OTHER	5.00%		\$0
(A) TOTAL EQUIPMENT REPURCHASES		=====	\$60,570,387
COST TO RELOCATE EQUIPMENT			
REMAINING EQUIPMENT VALUE			\$1,150,837,354
P,C,H (WESTING HOUSE)	2.50%		\$28,770,934
TRANSPORTATION (DST)	0.50%		\$5,754,187
REMOVE AND REINSTALL (SM-ALC/MADE)	1.0%		\$11,508,374
(B) TOTAL COST TO MOVE EQUIPMENT		=====	\$46,033,494
COST TO DISPOSE OF EXCESS EQUIPMENT (DRMO)			
EQUIPMENT VALUE			\$382,549,813
(C) DISPOSAL COST OF EXCESS EQUIPMENT	1.00%		\$3,825,498
(A) EQUIPMENT REPURCHASES			\$60,570,387
(B) COST TO RELOCATE EQUIPMENT			\$46,033,494
(C) DISPOSAL COST OF EXCESS EQUIPMENT			\$3,825,498
TOTAL EQUIPMENT COSTS		=====	\$110,429,379

*CONTINUED ON
NEXT PG*

TRANSPORTATION SPREADSHEET

2. INVENTORIES

a.	STOCK FUND		\$7,782,861,153
	TOTAL		=====
			\$7,782,861,153
b.	AMOUNT TO MOVE	30.00%	\$2,334,858,346
c.	COST TO RELOCATE	1.00%	\$23,348,583
d.	TOTAL INVENTORY COSTS		\$23,348,583

3. MATERIAL DAMAGE

a.	EQUIPMENT		\$1,150,837,354
	(TVA)*TIMES HANDLED*.0001	HANDLING	
		8	\$920,670
b.	INVENTORY	HANDLING	\$2,334,858,346
	((TVA INVENTORY)*TIMES HANDLED*.0001)	4	\$933,943
	TOTAL MATERIAL DAMAGE COST		\$1,854,613

4. TOTAL EQUIPMENT TRANSPORTATION COSTS FOR

McClellan AFB

TOTAL EQUIPMENT REPURCHASES	\$60,570,387
TOTAL COST TO MOVE EQUIPMENT	\$46,033,494
DISPOSAL COSTS FOR EXCESS EQUIPMENT	\$3,825,498
INVENTORY	\$23,348,583
MATERIAL DAMAGE	\$1,854,613
TOTAL	\$135,632,576

Vehicles

Vehicle Movement from **McClellan**

Light	345	86 17386	Source: AFMC 21 Study. Certified data provided by HQ AFMC/XPX
Heavy	<u>533</u>	133 237 111	
Total	878		

Workload Transfer Percentages

Hill	70.0%	Source: AFMC 21 Study. Certified data from spreadsheet provided by HQ AFMC/XPX on 09/08/94, page 3 of fax.
Tinker	25.0%	
Robins	<u>5.0%</u>	
	100%	

Transfer to:		5%	10%	25%	30%	25%	5%	Totals	
Hill		1996	1997	1998	1999	2000	2001		
	Light	12	24	61	73	60	12	242	242
	Heavy	19	37	93	112	93	19	373	373
								615	
Transfer to:		5%	10%	25%	30%	25%	5%		
Tinker		1996	1997	1998	1999	2000	2001	Totals	
	Light	4	9	22	26	21	4	86	86
	Heavy	7	13	33	40	33	7	133	133
								219	
Transfer to:		5%	10%	25%	30%	25%	5%		
Robins		1996	1997	1998	1999	2000	2001	Totals	
	Light	1	2	4	5	4	1	17	17
	Heavy	1	3	7	8	7	1	27	27
								44	

FOCUSED COBRA ANALYSIS

FOR

TINKER AFB

Department : Air Force
 Option Package : Focused Tinker AFB
 Scenario File : C:\COBRA508\AF-ONLY\0522\TIN0523.CBR
 Std Fctrs File : C:\COBRA508\AF-ONLY\0522\DEPOT.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2029 (28 Years)

NPV in 2015(\$K): 471,787
 1-Time Cost(\$K): 1,332,156

Net Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----		
MilCon	78,250	587,071	12,490	17,174	8,587	12,490	716,064	0
Person	1,359	-3,951	-1,665	3,563	5,027	-25,287	-20,954	-59,668
Overhd	3,300	18,753	13,368	11,854	8,318	-2,236	53,357	-13,466
Moving	13,944	76,833	69,400	83,299	69,386	21,540	334,402	0
Missio	0	0	0	0	0	0	0	0
Other	7,605	18,712	38,013	45,613	38,012	38,426	186,382	0
TOTAL	104,459	697,418	131,606	161,504	129,330	44,933	1,269,250	-73,134

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	57	57
Enl	0	0	0	0	0	423	423
Civ	0	0	0	0	0	804	804
TOT	0	0	0	0	0	1,284	1,284

POSITIONS REALIGNED							
Off	32	895	157	188	156	25	1,453
Enl	113	4,456	557	666	555	106	6,453
Stu	0	0	0	0	0	0	0
Civ	510	2,445	2,541	3,048	2,541	499	11,584
TOT	655	7,796	3,255	3,902	3,252	630	19,490

Summary:

 Update level playing field COBRA for Tinker AFB. Close entire installation.
 Move AWACS to Beale, 3rd Combat Comm Group to Davis-Monthan, 38 EIW to
 Peterson, AFRES KC-135s to March, and Navy TACAMO to Base X. OC-ALC workload
 moved to SA-ALC (72%), WR-ALC (14%), SM-ALC (13%), and OO-ALC (1%). Remaining
 base population moved to Base X. Updated manpower transfers, eliminations,
 and one-time unique costs based on new manpower worksheets from AF/PEP and
 revised MILCON estimates after AF/CEP and AF/LGMM review and validation.
 Screen 4 data also updated to be consistent with revised manpower worksheets.

Department : Air Force
 Option Package : Focused Tinker AFB
 Scenario File : C:\COBRAS08\AF-ONLY\0522\TIN0523.CBR
 Std Fctrs File : C:\COBRAS08\AF-ONLY\0522\DEPOT.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	83,350	597,926	12,490	17,174	8,587	12,490	732,019	0
Person	2,201	25,718	29,065	34,293	35,757	34,080	161,113	28,337
Overhd	3,300	20,031	22,928	25,928	28,885	30,005	131,077	24,485
Moving	14,171	85,234	70,521	84,640	70,503	21,745	346,814	0
Missio	0	0	0	0	0	0	0	0
Other	7,605	18,712	38,013	45,613	38,012	38,426	186,382	0
TOTAL	110,628	747,621	173,017	207,649	181,743	136,747	1,557,405	52,822

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	5,100	10,855	0	0	0	0	15,955	0
Person	841	29,669	30,730	30,730	30,730	59,367	182,067	88,005
Overhd	0	1,277	9,559	14,075	20,567	32,241	77,720	37,951
Moving	228	8,401	1,121	1,341	1,116	206	12,412	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	6,169	50,203	41,410	46,145	52,413	91,814	288,155	125,956

COBRA MANPOWER IMPACT WORKSHEET

BASE: Tinker (Based on New Manpower Worksheet from AF/PEP)

DESCRIPTION: Close Tinker AFB. Move AWACS to Beale, 3rd Combat Comm Group to Davis-Monthan, 38 EIW to Peterson, AFRES KC-135s to March, and TACAMO to Base X. OC-ALC workload moved to SA-ALC (72%), WR-ALC (14%), SM-ALC (13%), and OO-ALC (1%).

	Officer	Amn	Civilians	Total	Source
94/4 AF Base Population	1430	5995	11678	19103	BRAC95 Manpower Baseline 12/02/94
Non-AF Tenant Population					
1. Defense Logistics Agency	1	0	1050	1051	All tenant data from AF/PEP
2. Defense Commissary Agency	0	0	0	0	
3. Defense Accounting Office	1	13	144	158	
4. Defense Information Services	0	0	245	245	
5. Navy TACAMO	229	936	21	1186	
	231	949	1460	2640	Move to Base X
94/4 Total Base Population	1661	6944	13138	21743	Screen 4 input
97/4 Adj Base Pop	1279	5927	10928	18134	BRAC Manpower Impact Estimate 5/22/95
Non-AF Tenants	231	949	1460	2640	(Total from above)
97/4 Adj Total Base Population	1510	6876	12388	20774	97/4 Adj Base population plus tenants
Force Structure Changes	-151	-68	-750	-969	97/4 Adj total pop minus 94/4 total base pop. Screen 6 Input.
Eliminations	-57	-423	-904	-1284	BRAC Manpower Impact Estimate 5/22/95. Screen 6 Input
Total Movements	1453	6453	11584	19490	Cumulative Screen 3 Inputs

ORGANIZATIONAL MOVES

AFRES Moves - Enter on Screen 3

Transfer KC-135s to:		1996	1997	1998	1999	2000	2001	Totals
March								
	Officers	0	0	0	0	0	0	0
	Amn	0	11	0	0	0	0	11
	Civilians	0	301	0	0	0	0	301
								312

AWACS Moves - Enter on Screen 3

Transfer AWACS to:		1996	1997	1998	1999	2000	2001	Totals
Beale								
	Officers	0	696	0	0	0	0	696
	Amn	0	3169	0	0	0	0	3169
	Civilians	0	415	0	0	0	0	415
								4280

3rd Combat Comm Group - Enter on Screen 3

Transfer 3rd CCG to:		1996	1997	1998	1999	2000	2001	Totals
Davis-Monthan								
	Officers	0	32	0	0	0	0	32
	Amn	0	750	0	0	0	0	750
	Civilians	0	67	0	0	0	0	67
								849

38th EIW - Enter on Screen 3

Transfer 38th EIW to:		1996	1997	1998	1999	2000	2001	Totals
Peterson								
	Officers	0	104	0	0	0	0	104
	Amn	0	302	0	0	0	0	302
	Civilians	0	645	0	0	0	0	645
								1051

BRAC MANPOWER IMPACT ESTIMATE

TINKER AFB

AUG 94 BASELINE

	FY 97					<u>TOTAL</u>
	<u>OFF</u>	<u>AMN</u>	<u>CIV</u>	<u>ACTIVE</u>	<u>DRILL</u>	
ADJUSTED BASELINE POPULATION	1,279	5,927	10,928	18,134	868	19,002
MISSION & BOS TO MOVE	1,081	5,127	10,367	16,575	868	17,443
Move AFRES units	0	2	272	274	868	1142
BOS tail	0	9	29	38	0	38
Move AWACS	692	3080	135	3907	0	3907
BOS tail	4	89	280	373	0	373
Move ALC	129	102	7429	7660	0	7660
BOS tail	6	148	462	616	0	616
ALC consolidation savings (6%)	8	7	474	489	0	489
BOS tail	0	9	30	39	0	39
Move Combat Comm Gp	31	732	11	774	0	774
BOS tail	1	18	56	75	0	75
Move EIG	26	92	236	354	0	354
BOS tail	0	7	23	30	0	30
Move Comm Sys Ctr	77	190	346	613	0	613
BOS tail	1	13	40	54	0	54
Move Test Sq	14	3	2	19	0	19
BOS tail	0	0	1	1	0	1
Move AFGWC Det 7	2	33	3	38	0	38
BOS tail	0	1	3	4	0	4
Other mission & BOS to move	90	592	535	1217	0	1217
Support manpower retained	149	393	261	803	0	803
Estimated closure BOS savings	49	407	300	756	0	756
Net savings (includes consolidation)	57	423	804	1284	0	1284

1 Time Unique Costs

Production Transition Costs		\$75,406,753
Environmental Studies		\$ 6,450,000
Civilian Terminal Leave		\$5,390,724
Rearrangement Costs		\$ 55,743,698
	Sub-Total	\$ 142,991,174
Base Conversion Agency Costs		\$ 30,000,000
	Total	\$ 172,991,174

SOURCE:

PTC Spreadsheet
 1 EIS (\$1.2M) & 7 EAs(\$750K ea)
 Civ Term Lv Spreadsheet
 AFMC 21 Certified Data

Added to Last Year

Time Phasing

FY96	5%	\$ 7,149,559
FY97	10%	\$ 14,299,117
FY98	25%	\$ 35,747,794
FY99	30%	\$ 42,897,352
FY00	25%	\$ 35,747,794
FY01	5%	\$ 37,149,559
Total	100%	\$ 172,991,174

1 Time Moving Costs

\$92,360,355

Source: Eqpt Transportation Spreadsheet

Time Phasing

FY96	5%	\$ 4,618,018
FY97	10%	\$ 9,236,035
FY98	25%	\$ 23,090,089
FY99	30%	\$ 27,708,106
FY00	25%	\$ 23,090,089
FY01	5%	\$ 4,618,018
Total	100%	\$ 92,360,355

Production Transition Costs

Purpose: This worksheet calculates Production Transition Costs (formerly called Interim Production Support Costs) for realignment alternatives. Data will be used to evaluate the cost impact of consolidating Air Logistic Center workloads.

(A) REQUIREMENT - LOSING ORGANIZATION		DPAH			HOURS MOVED
FY 95	5%	7,355,000			367,750
FY 96	10%	7,442,000			744,200
FY 97	25%	7,474,000			1,868,500
FY 98	30%	7,325,000			2,197,500
FY 99	25%	7,325,000			1,831,250
FY 00	5%	7,325,000			366,250
	100.00%	44,246,000			7,375,450
(B) WORKDAYS					261
(C) DAYS OF IPS REQUIRED					86
(D) IPS % (C/B)					32.95%
(E) IPS HRS REQUIRED					2,430,225
(F) TOTAL SURGE CAPABILITY					25.00%
SURGE CAPABILITY LOSING CENTER 10%			10.00%		
SURGE CAPABILITY GAINING CENTER 15%			15.00%		
=====					
(G) ORGANIC HOURS/ORGANIC COSTS					
TOTAL REQUIREMENT				607,556	
RCC Rates w/o Materials					
OC-ALC	\$47.93	\$23.97	10.00%	60,756	\$1,456,008
GAINING ALC:					
OC-ALC	\$47.93	\$23.97	0.00%	0	\$0
OO-ALC	\$48.15	\$24.08	1.00%	5,468	\$131,642
SA-ALC	\$47.28	\$23.64	72.00%	393,696	\$9,306,984
SM-ALC	\$49.32	\$24.66	13.00%	71,084	\$1,752,933
WR-ALC	\$41.98	\$20.99	14.00%	76,552	\$1,606,828
TOTALS			100.00%		\$12,798,388
TOTAL ORGANIC COST					\$14,254,396
=====					
(H) NON ORGANIC % (100%-F)					75.00%
(I) NON ORGANIC HOURS (E*H)					1,822,669
(J) CONTRACT %					50.00%
(K) CONTRACT HOURS (I*J)					911,334
(L) CONTRACTOR DIFFERENTIAL					\$19.17
(M) ADDITIVE CONTRACT COST (K*L)					\$17,472,102
=====					
(N) UNSUPPORTABLE WORKLOAD % (DURING TRANSITION) (100%-F-J)					25.00%
(O) UNSUPPORTABLE HOURS (I*N)					911,334
(P) CATCH UP COST					
GAINING ALC:					
OC-ALC	\$47.93		0.00%	0	\$0
OO-ALC	\$48.15		1.00%	9,113	\$436,803
SA-ALC	\$47.28		72.00%	656,161	\$31,449,784
SM-ALC	\$49.32		13.00%	118,473	\$5,678,433
WR-ALC	\$41.98		14.00%	127,587	\$6,115,236
TOTAL					\$43,680,255
=====					
(R) TOTAL PRODUCTION TRANSITION COST: (G TOTAL+M+P TOTAL)					\$75,406,753
				ORGANIC REMOVE	\$14,254,396
				CONTRACT	\$17,472,102
				ORGANIC POST MOVE	\$43,680,255
				TOTAL	\$75,406,753

Tinker Civ Term Lv

Purpose: Calculate Terminal Leave Costs for Tinker

Hours Annual Leave	200
Avg Hourly Wage for SM-ALC	\$17.42
Total FY97/4 Civilians	12388
Not Willing to Move Factor	6%
Eliminations	804
Terminal Leave Costs	\$5,390,724



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

MEMORANDUM FOR HQ USAF/RTT (Attn: LtCol John O'Neill)

03 OCT 1994

FROM: HQ AFMC/XPX
4375 Chidlaw Rd, Ste 6
Wright-Patterson AFB OH 45433-5006

SUBJECT: Certification of COBRA Inputs for BRAC 95 Level Playing Field Analysis

1. The response on product centers, laboratories and test centers was overnight mailed to you on 30 Sep 94. The spreadsheet for product centers and labs was missing the inventory and equipment values for Rome Lab, because Rome Lab was unable to break-out these values from their AFMC 21 COBRA runs. After the overnight package was mailed, we received current inventory and equipment values from Rome Lab. We've included them on the attached spreadsheet, which replaces the spreadsheet in the overnight package.
2. Our earlier package on depots included inventory values as computed in AFMC 21. The McClellan figure did not include DLA inventories, because that information was not available. Subsequent to our transmittal of 8 Sep 1994, DLA provided certified inventory information to McClellan. The DLA inventory value must be added to the previously reported inventory value to arrive at the figure shown on the attached spreadsheet. This assures consistency with the other depots, which included DLA inventory values in their figures.

A handwritten signature in black ink that reads "Thomas L. Koepnick".

THOMAS L KOEPNICK
Acting Chief, Infrastructure Planning Division
Directorate of Plans

Attachments:

1. Product Center and Lab Spreadsheet w/RL Backup
2. Depot Spreadsheet w/McClellan Backup

HILLXLS
TINKER AFB

Attch 2

RECOMPUTED
CONSISTENT WITH
PREVIOUS
OCCURD ANALYSES

ICS COST SUPPORTED
FWR-ALC ONLY

1 TIME UNIQUE COSTS	HILL	KELLY	MCCLELLAN	TINKER	ROBINS
INTERIM PRODUCTION SUPPORT	[REDACTED]	[REDACTED]	[REDACTED]	147,872,338	[REDACTED]
ENVIRONMENTAL STUDIES	[REDACTED]	[REDACTED]	[REDACTED]	3,750,000	[REDACTED]
CIVILIAN TERMINAL LEAVE	[REDACTED]	[REDACTED]	[REDACTED]	18,283,634	[REDACTED]
DUPLICATE EQPT & SETUP/ REARRANGEMENT COSTS	10,047,000	[REDACTED]	[REDACTED]	55,743,698	[REDACTED]
INTERIM CONTRACT SUPPORT	[REDACTED]	[REDACTED]	[REDACTED]	10,834,000	[REDACTED]
1 TIME MOVE COSTS					
INVENTORIES	8,731,118,862	[REDACTED]	[REDACTED]	8,900,000,000	[REDACTED]
EXCESS EQPT	[REDACTED]	[REDACTED]	[REDACTED]	24%	[REDACTED]
EQUIPMENT VALUE	[REDACTED]	[REDACTED]	[REDACTED]	924,628,881	[REDACTED]
REPURCHASE	[REDACTED]	[REDACTED]	[REDACTED]	5%	[REDACTED]
DISPOSE	[REDACTED]	[REDACTED]	[REDACTED]	1% 2%	[REDACTED]
DMIF OVERHEAD %	21.6%	20.6%	22.0%	22.8%	[REDACTED]
MILCON					
RECONFIGURE COSTS	[REDACTED]	[REDACTED]	[REDACTED]	6,986,000	[REDACTED]
NEW CONSTRUCTION	[REDACTED]	[REDACTED]	[REDACTED]	69,079,889	[REDACTED]
% WORKLOAD					
HILL	[REDACTED]	[REDACTED]	[REDACTED]	1.0%	[REDACTED]
KELLY	[REDACTED]	[REDACTED]	[REDACTED]	72.0%	[REDACTED]
MCCLELLAN	[REDACTED]	[REDACTED]	[REDACTED]	13.0%	[REDACTED]
TINKER	[REDACTED]	[REDACTED]	[REDACTED]	0.0%	[REDACTED]
ROBINS	[REDACTED]	[REDACTED]	[REDACTED]	14.0%	[REDACTED]

RECOMPUTED BY
AF/CE AND
SERVED BY
AF/CGMM

USED TO
COMPUTE
ALL PERSONNEL
AND
VEHICLE
MOVES

TRANSPORTATION SPREADSHEET

Purpose: This worksheet estimates transportation costs for mission/support equipment and inventories. Data will be used for evaluating the cost impact of consolidating AF installations.

Location: Tinker AFB

1. EQUIPMENT TRANSFER			
a. EQUIPMENT ACQUISITION COSTS PER GO17			
	WEAPON SYSTEM SUPPORT EQUIPMENT		\$0
	APPROPRIATED FUND		\$0
	OVER 5K		\$924,628,881
	UNDER 5K		\$0
	TOTAL		\$924,628,881
b. EXCESS EQUIPMENT			
	WEAPON SYSTEM SUPPORT EQUIPMENT	PERCENT	
	APPROPRIATED FUND	24.00%	\$0
	NON APPROPRIATED FUND	24.00%	\$221,910,931
	OTHER	24.00%	\$0
	TOTAL VALUE OF EXCESSED EQUIPMENT		\$221,910,931
c. REPURCHASE VS MOVE			
	WEAPON SYSTEM SUPPORT EQUIPMENT	5.00%	\$0
	APPROPRIATED FUND	5.00%	\$0
	NON APPROPRIATED FUND	5.00%	\$35,135,897
	OTHER	5.00%	\$0
	(A) TOTAL EQUIPMENT REPURCHASES		\$35,135,897
	COST TO RELOCATE EQUIPMENT		
	REMAINING EQUIPMENT VALUE		\$667,582,052
d.	P,C,H (WESTING HOUSE)	2.50%	\$16,689,551
e.	TRANSPORTATION (DST)	0.50%	\$3,337,910
f.	REMOVE AND REINSTALL (SM-ALC/MADE)	1.0%	\$6,675,821
	(B) TOTAL COST TO MOVE EQUIPMENT		\$26,703,282
	COST TO DISPOSE OF EXCESS EQUIPMENT (DRMO)		
	EQUIPMENT VALUE		\$221,910,931
g.	(C) DISPOSAL COST OF EXCESS EQUIPMENT	1.00%	\$2,219,109
	(A) EQUIPMENT REPURCHASES		\$35,135,897
	(B) COST TO RELOCATE EQUIPMENT		\$26,703,282
	(C) DISPOSAL COST OF EXCESS EQUIPMENT		\$2,219,109
h.	TOTAL EQUIPMENT COSTS		\$64,058,289

TRANSPORTATION SPREADSHEET

2.	INVENTORIES						
	a.	STOCK FUND					\$8,900,000,000
		TOTAL					\$8,900,000,000
	b.	AMOUNT TO MOVE	30.00%				\$2,670,000,000
	c.	COST TO RELOCATE	1.00%				\$26,700,000
	d.	TOTAL INVENTORY COSTS					\$26,700,000

3.	MATERIAL DAMAGE						
	a.	EQUIPMENT					\$667,582,052
		(TVA)*TIMES HANDLED*.0001		HANDLING	8		\$534,066
	b.	INVENTORY					\$2,670,000,000
		((TVA INVENTORY)*TIMES HANDLED*.0001)		HANDLING	4		\$1,068,000
		TOTAL MATERIAL DAMAGE COST					\$1,602,066

4.	TOTAL EQUIPMENT TRANSPORTATION COSTS FOR			
			Tinker AFB	
	TOTAL EQUIPMENT REPURCHASES			\$35,135,897
	TOTAL COST TO MOVE EQUIPMENT			\$26,703,282
	DISPOSAL COSTS FOR EXCESS EQUIPMENT			\$2,219,109
	INVENTORY			\$26,700,000
	MATERIAL DAMAGE			\$1,602,066
	TOTAL			\$92,360,355

Tinker Vehicles

Vehicle Movement from Tinker

Light	430	Source: AFMC 21 Study. Certified data provided by HQ AFMC/XPX
Heavy	1228	
Total	<u>1658</u>	

Workload Transfer Percentages		Source: AFMC 21 Study. Certified data from spreadsheet provided by HQ AFMC/XPX on 09/08/94, page 3 of fax.
Hill	1%	
Kelly	72%	
McClellan	13%	
Robins	14%	
	<u>100%</u>	

Transfer to:		5%	10%	25%	30%	25%	5%	Totals	
Hill		1996	1997	1998	1999	2000	2001		
	Light	0	1	1	1	1	0	4.3	4
	Heavy	1	1	3	4	3	0	12.28	12
								<u>16.58</u>	16
Kelly		1996	1997	1998	1999	2000	2001		
	Light	16	32	78	90	78	16	309.6	310
	Heavy	45	89	221	265	219	45	884.16	884
								<u>1193.76</u>	1194
McClellan		1996	1997	1998	1999	2000	2001		
	Light	3	6	14	16	14	3	55.9	56
	Heavy	8	16	40	48	40	8	159.64	160
								<u>215.54</u>	216
Robins		1996	1997	1998	1999	2000	2001		
	Light	3	6	15	18	15	3	60.2	60
	Heavy	9	18	43	50	43	9	171.92	172
								<u>232.12</u>	232

Tinker MILCON

Purpose: Summarize MILCON Requirements for Tinker AFB closure. Close entire installation, move AWACs to Beale, 3rd Combat Comm Group to Davis-Monthan, 38 EIW to Peterson, AFRES KC-135s to March, and TACAMO to Base X. OC-ALC workload moved to SA-ALC (72%), WR-ALC (14%), SM-ALC (13%), and OO-ALC (1%).

Source: AFRES, AFMC21, AF/CEP, and AF/CEH Inputs

GAINING BASE: Hill AFB

Unit	Description	Cost (\$K)
ALC	Purge/Refill Facility	950
	Subtotal	<u>950</u>

GAINING BASE: Kelly AFB

Unit	Description	Cost (\$K)
ALC	Corrosion Control	3650
ALC	Corrosion Control	8100
ALC	AC Eng Insp & Repair	6100
ALC	Avionics Shop	1850
ALC	Valve & Governor	1228
ALC	Bearing Clean Room	1373
ALC	Jet Engine Test Cell	6000
ALC	Fuel Accessories	613
ALC	Sm Cruise Misssile Eng Test Cell	1000
	Subtotal	<u>29914</u>

GAINING BASE: McClellan AFB

Unit	Description	Cost (\$K)
ALC	Hydraulic/Pneumatics	30892
ALC	Software Facility	16309
	Subtotal	<u>47201</u>

GAINING BASE: March AFB (AFRES KC-135s)

Unit	Description	Cost (\$K)
AFRES	None	0
	Subtotal	<u>0</u>

GAINING BASE: Beale AFB (AWACS)

Unit	Description	Cost (\$K)
ACC	Pavement	24160
ACC	Maintenance	44610
ACC	POL	24620
ACC	Ops/Training	17680
ACC	Other	6480
ACC	Utilities	10000
ACC	Dining Hall	2410
ACC	Dorms	27070
ACC	BOS	15700
ACC	MFH	194720
ACC	Planning and Design	33070
	Subtotal	<u>400520</u>

Tinker MILCON

GAINING BASE: Davis-Monthan (3rd CCG)

Unit	Description	Cost (\$K)
ACC	Maintenance	2700
ACC	Vehicle Ops/Maint Facilities	14680
ACC	Utilities	1000
ACC	BOS	1840
ACC	Planning and Design	1820
	Subtotal	<u>22040</u>

GAINING BASE: Peterson (38th EIW)

Unit	Description	Cost (\$K)
ACC	Admin/Vehicle Ops	44920
ACC	Dorms	1280
ACC	BOS	4620
ACC	Planning and Design	4570
	Subtotal	<u>55390</u>

GAINING BASE: BASE X (TACAMO)

Unit	Description	Cost (\$K)
TACAMO	Various Facilities	116900
TACAMO	Dining Hall	1140
TACAMO	Dorms	3600
TACAMO	BOS	12164
TACAMO	Military Family Housing	27670
TACAMO	Planning and Design	14530
	Subtotal	<u>176004</u>

GRAND TOTAL: \$ 732,019.0 K

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NEW YORK	Rome Laboratory REDCAP	TAB 5
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DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, DC

04 APR 1995

MEMORANDUM FOR BASE CLOSURE COMMISSION (Mr Frank Cirillo)

FROM: HQ USAF/RT
1670 Air Force Pentagon
Washington, DC 20320-1670

SUBJECT: Response to "Request for Mission Statement for Andersen AFB, GM"

Attached is the Air Force response to your inquiry of April 3, 1995 (#950403-9) regarding the request for the mission statement for Andersen AFB, GM.

JAY D. BLUME JR, Major General, USAF
Special Assistant to Chief of Staff
for Realignment and Transition

Attachments:

1. 36th ABW Mission Statement
2. Andersen AFB, GM
Base Fact Sheet

Copy to

ERIC, Rick, FXC



36th Air Base Wing Staff Agency Mission Descriptions

Wing Mission Description - WG (Includes, CCE, CVI, CCOI, and CCP)

Provides host wing support to more than 7,000 military, civilian, and dependent personnel and 15 associate units to include 13 AF, 634 AMSS and a Navy flying unit. Maintains a manpower, facility, and equipment infrastructure to support tactical/strategic peacetime/wartime operations. Provides personnel and equipment for generation, mobilization, deployment and employment in support of USCINCPAC OPlans.

Command Post Mission Description - OC

Provide 24-hour command control support to the 36th Air Base Wing, 13th Air Force, associate, deploying, and employing units. Ensuring all commanders assigned and deployed are briefed on all emergency action messages, OPlan taskings, and directives from JCS, PACOM, and PACAF/CC. Acts as the wing commander's office of primary responsibility for the Status of Resources and Training System.

Public Affairs Mission Description - PA

Plans, implements and evaluates internal information, community and media relations policies and programs in support of 13th AF, 36th Air Base Wing, PACAF, PACOM, and DoD objectives throughout the Pacific and Indian Ocean areas of responsibility. Promotes positive local-community and host-nation relations at four United States Air Force facilities in Guam, Thailand, Diego Garcia, and Singapore.

Social Actions Mission Description - SL

Manages the equal opportunity and treatment(EOT)/human relations education (HRE) programs. Responsible for the Wing Climate Assessment Committee. Ensures EOT complaints are processed in a timely manner. Evaluates EOT/HRE programs to provide improved services. Conducts climate assessments, on and off-base and advises commanders of findings. Interfaces with other staff agencies.

Financial Management Mission Description - FM

Serves as principal advisor to the wing commander and associate unit commanders on all financial affairs of Andersen Air Force Base. Administers budget programs in accordance with higher headquarters directives, executes financial accounting, disbursements, and reporting according to public law and furnishes economic analysis, management consultant, and information services.

Manpower Mission Description - MO

A 36th Air Base Wing staff agency responsible for providing commanders at Andersen Air Force Base with a full range of manpower services to ensure manpower resources optimally supports the wing's mission. The manpower office also support Headquarters, Pacific Air Forces and Headquarters, United States Air Force by participating in various manpower studies, analyses, and reviews.

Chaplain Mission Description - HC

Supports the combat readiness of the 36th Air Base Wing in its mission to provide host wing support to more than 7,000 military, civilian and dependent personnel, 15 associate units and a Navy flying unit and in maintaining a manpower, facility, and equipment infrastructure that is capable of supporting tactical and strategic peacetime/wartime deployment and employment operations in support of USCINCPAC OPlans.

Legal Services Mission Description - JA

Responsible for all legal support to the 36th Air Base Wing and subordinate unit commanders and staff agencies to include military justice and civil law matters. Provides legal assistance and claims support to local military, dependent, and retired military population.

Safety Mission Description - SE

Provides total host wing support to over 7,000 military, civilian and dependent personnel, as well as 15 associate units. Operates a manpower, facility, equipment, and supply infrastructure to establish and maintain a safe operational environment and preserve assets in support of tactical and strategic wartime and peacetime operations.

Historian Mission Description - HO

Serves as 13 AF Command Historian and 36 ABW Historical Officer responsible for managing and directing the command historical program covering activities of significant organizational elements. Plans, researches, writes, and publishes book-length, documented interpretative historical monographs of 13 AF programs and activities. Provides historical research and writing services and is authority on organization.

36th Operations Support Squadron Mission Description

Operations Support Squadron Mission Description - OSS

Controls, directs, and manages the aerodrome at Andersen Air Force Base. Developed, coordinates, and publishes plans in support of wartime and peacetime operations. Provides weather support for 13th Air Force, 36th Air Base Wing staff agencies, and transient and assigned aircrews. Operates weather satellite reconnaissance for USPACOM typhoon warning system.

36th Logistics Group Mission Descriptions

Logistics Group Description - LG

Directs, coordinates, and controls the activities of the 36th Air Base Wing's logistics support to include logistics plans, contracting, supply, maintenance, and transportation. Advises the wing commander and associate units by providing technical logistics and timely acquisition support to maintain combat readiness and aircraft operation sustainability worldwide.

Supply Squadron Mission Description - SUPS

One of the command's most diverse supply operations. Provides supplies, equipment, and fuel products to support 36th Air Base Wing, 13th Air Force, 497th Fighter Training Squadron, Singapore, Det 1, 613th Aircraft Support Squadron, Diego Garcia, and 15 associate units. Supports 2,750 transient aircraft annually and a permanently assigned Navy flying unit.

Maintenance Squadron Mission Description - MXS

Responsible for conventional munitions assets valued in excess of \$192.4 million for PACOM OPlans, contingencies, and exercises. Supports over 2,750 transient aircraft annually. Provides off-equipment maintenance in eight disciplines, as well as, test, measurement and diagnostic equipment and Aerospace Ground Equipment support to the 36th Air Base Wing, associate, and transient customers.

Transportation Squadron Mission Description - TRNS

Responsible for worldwide peacetime air and surface movement of personnel and cargo. Operates/maintains a vehicle fleet of approximately 940 assets valued in excess of \$29 million, the largest single wing fleet in PACAF. Manages one of the largest PACAF war reserve materiel vehicle fleets in support of operational plans and contingencies. Receives/processes deploying personnel and equipment.

Contracting Squadron Mission Description - CONS

To provide high quality and expeditious contracting support for construction, services, and supply to sustain continuous transient flight operations and support operations of the 36th Air Base Wing. The squadron provides a consolidated contracting effort to associate units to include 13th Air Force, Air Mobility Command, Air Force Space Command and US Navy.

Logistics Plans Mission Description - LGX

Executes all logistics planning functions to include reception/deployments, war reserve materiel, and logistics annexes to support 36th Air Base Wing plans. Manages intraservice and interservice support agreements, and manages mobility training programs. Serves as point of contact for all logistical requirements of feasibility/capability studies for the 36th Air Base Wing.

36th Support Group Mission Descriptions

Support Group Description - SPTG

Provides essential mission support to all base units, including more than 7,000 military, civilian, and dependent personnel. Maintains an infrastructure of communications, engineering, information management, and security, along with critical personnel support and morale, recreation, and services. Meets all 13 AF and 36 ABW requirements to project global reach and global power for America.

Mission Support Squadron Mission Description - MSS

Provides personnel, education, information management, family support, professional military education and postal services to 7,000 military, civilian, and dependent personnel to include 15 associate units in 13th AF, 634 AMSS, AFSPACECOM, a Navy flying unit and units in Diego Garcia and Singapore. Supports mobilization, deployment, and employment supporting USCINCPAC Oplans.

Security Police Mission Description - SPS

Secures the largest air base in the Pacific Air Forces and supports fighter, bomber, tanker, and support aircraft, plus a priority B Air Force Space Command facility. Protects PACAF's largest conventional munitions storage area and provides police services for over 7,000 military, civilian and dependent personnel. Maintains a 30 member deployable security and air base ground defense contingent.

Communications Squadron Mission Description - CS

Provides Command and Control, Communications-Computer, Weather, Visual Information, and Airfield Systems support to 7,000 military, civilian and dependent personnel of the 36th Air Base Wing and 15 associate units to include 13 AF, 634 AMSS and a Navy flying unit. Supports generation, mobilization, deployment, and employment in support of USCINCPAC Oplans.

Services Squadron Mission Description - SVS

Provides skilled and trained personnel to operate quality facilities to sustain food services, lodging, mortuary, and related services for over 7,000 military, civilian, and family members. Enhances readiness and mission capability by offering recreational and social activities that fosters unit morale, well-being, and cohesion. Maintains one of the largest war reserve materiel housekeeping kits in the Air Force inventory.

Civil Engineer Squadron Mission Description - CES

Provides all engineering, infrastructure, explosive ordnance disposal, disaster preparedness, readiness planning, fire protection, and environmental support for the 36 ABW. Includes 550 people and \$28.5 million budget for maintenance/repair of \$1.2 billion plant consisting of 20,500 acres, 228 facilities, 1,756 houses, 17 miles of POL pipeline, 2 runways, an auxiliary airfield, and 230 person in-place emergency force.

36th Medical Group Mission Descriptions

Medical Group Mission Description - MDG

Provides medical, aerospace, and dental services to the host 36th Air Base Wing, 13th Air Force, 634th Air Mobility Support Squadron, Federal Aviation Agency, remote sites, a Navy flying unit and all other beneficiaries. During war, operates as a second echelon medical unit. Support Space Shuttle operations as a transoceanic emergency landing site.

FOR OFFICIAL USE ONLY



USAF BASE FACT SHEET
ANDERSEN AIR FORCE BASE, GUAM

MAJCOM/LOCATION/SIZE: PACAF base fourteen miles northeast of Agana with 20,349 acres

MAJOR UNITS/FORCE STRUCTURE:

- Headquarters, 13th Air Force
- 36th Air Base Wing
- Andersen AFB maintains a manpower base, facilities, and equipment infrastructure that is ready and capable of supporting combat and airlift forces for peacetime, contingency, or wartime operations
- 254th Air Base Group (ANG)
- 44th Aerial Port Squadron (AFR)

USAF MANPOWER AUTHORIZATIONS: (As of FY 95/2)

MILITARY-ACTIVE	2,104
US CIVILIAN	567
RESERVE	140
GUARD	<u>170</u>
TOTAL	2,981

ANNOUNCED ACTIONS:

- The 1993 Base Closure and Realignment Law directed NAS Agana be closed; with aircraft, personnel, and associated equipment relocating to Andersen AFB. Housing is retained at NAS Agana to support Navy personnel who have relocated to Andersen AFB

Basing Manager: Mr Thomas/XOOB/53019
Editor: Ms Wright/XOOBD/46675/22 Feb 95

Document Separator

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

**BRAC 95
COBRA Run Depot T**

**Close Defense
Distribution Depot
McClellan California
(DDMC)**

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Immediate

NPV in 2015(\$K): -159,289
 1-Time Cost(\$K): 13,588

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,286	-2,949	-4,338	-6,534	-6,534	-21,641	-6,534
Overhd	436	150	-1,711	-2,682	-6,845	-6,845	-17,497	-6,845
Moving	0	1,698	41	5,232	0	0	6,971	0
Missio	0	0	0	0	0	0	0	0
Other	0	519	259	810	0	0	1,588	0
TOTAL	436	1,081	-4,361	-977	-13,379	-13,379	-30,579	-13,379

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	0	0	0	0
Civ	0	92	0	110	0	0	202
TOT	0	92	0	111	0	0	203
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	45	1	179	0	0	225
TOT	0	45	1	179	0	0	225

Summary:

Close McClellan. Move associated maintenance stocks and workload to Base X (62%). Move 20% (common fast moving stock) to DDJC (San Joaquin). Move remaining stock to Base X (18%). One billet assigned to region moved to DDRW. Movement of stock assumes inventory reduction has been taken; 40% moves. McClellan is disestablished.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	188	0	405	0	0	593	0
Overhd	436	1,710	1,975	4,114	1,729	1,729	11,694	1,729
Moving	0	1,698	41	5,232	0	0	6,971	0
Missio	0	0	0	0	0	0	0	0
Other	0	519	259	810	0	0	1,588	0
TOTAL	436	4,116	2,275	10,562	1,729	1,729	20,847	1,729

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,475	2,949	4,743	6,534	6,534	22,235	6,534
Overhd	0	1,560	3,687	6,796	8,574	8,574	29,191	8,574
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,035	6,636	11,539	15,108	15,108	51,426	15,108

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	435,741	429,871	429,871
1997	1,080,942	1,037,839	1,467,709
1998	-4,360,985	-4,075,022	-2,607,313
1999	-977,519	-888,974	-3,496,287
2000	-13,378,821	-11,841,306	-15,337,593
2001	-13,378,821	-11,524,385	-26,861,978
2002	-13,378,821	-11,215,947	-38,077,925
2003	-13,378,821	-10,915,763	-48,993,689
2004	-13,378,821	-10,623,614	-59,617,303
2005	-13,378,821	-10,339,284	-69,956,587
2006	-13,378,821	-10,062,563	-80,019,150
2007	-13,378,821	-9,793,249	-89,812,399
2008	-13,378,821	-9,531,142	-99,343,541
2009	-13,378,821	-9,276,051	-108,619,593
2010	-13,378,821	-9,027,787	-117,647,380
2011	-13,378,821	-8,786,167	-126,433,547
2012	-13,378,821	-8,551,014	-134,984,561
2013	-13,378,821	-8,322,155	-143,306,717
2014	-13,378,821	-8,099,421	-151,406,138
2015	-13,378,821	-7,882,648	-159,288,786

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	337,592	
Civilian Early Retirement	124,072	
Civilian New Hires	40,615	
Eliminated Military PCS	6,657	
Unemployment	84,564	
Total - Personnel		593,500
Overhead		
Program Planning Support	1,190,088	
Mothball / Shutdown	3,245,000	
Total - Overhead		4,435,088
Moving		
Civilian Moving	4,150,143	
Civilian PPS	1,756,800	
Military Moving	0	
Freight	941,460	
One-Time Moving Costs	123,000	
Total - Moving		6,971,403
Other		
HAP / RSE	812,108	
Environmental Mitigation Costs	0	
One-Time Unique Costs	776,000	
Total - Other		1,588,108
Total One-Time Costs		13,588,100

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		13,588,100

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	7,482	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		7,482
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,482
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,482

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	337,592	
Civilian Early Retirement	124,072	
Civilian New Hires	0	
Eliminated Military PCS	6,657	
Unemployment	84,564	
Total - Personnel		552,885
Overhead		
Program Planning Support	1,182,457	
Mothball / Shutdown	3,243,750	
Total - Overhead		4,426,207
Moving		
Civilian Moving	4,150,143	
Civilian PPS	1,756,800	
Military Moving	0	
Freight	941,460	
One-Time Moving Costs	123,000	
Total - Moving		6,971,403
Other		
HAP / RSE	812,108	
Environmental Mitigation Costs	0	
One-Time Unique Costs	776,000	
Total - Other		1,588,108
Total One-Time Costs		13,538,603
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,538,603

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	7,631	
Mothball / Shutdown	1,250	
Total - Overhead		8,881
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,881
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,881

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	33,133	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		33,133
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		33,133
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		33,133

Department : DLA
Option Package : DEPOTT2
Scenario File : C:\COBRA508\DEPOTT2.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDMC	0	0	0	0	0
DDRWMC	0	0	0	0	0
DDJC	0	0	0	0	0
DDRW	0	0	0	0	0
XDEPOT	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:03 12/23/1994, Report Created 12:54 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDMC, CA

BASE POPULATION (FY 1996):			
Officers	Enlisted	Students	Civilians
1	0	0	564

FORCE STRUCTURE CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-95	-16	-16	-11	0	0	-138
TOTAL	-95	-16	-16	-11	0	0	-138

BASE POPULATION (Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
1	0	0	426

PERSONNEL REALIGNMENTS:							
To Base: DDJC, CA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

To Base: XDEPOT							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	179	0	0	179
TOTAL	0	0	0	179	0	0	179

TOTAL PERSONNEL REALIGNMENTS (Out of DDMC, CA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	179	0	0	224
TOTAL	0	45	0	179	0	0	224

SCENARIO POSITION CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-92	0	-110	0	0	-202
TOTAL	0	-92	0	-111	0	0	-203

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 17:03 12/23/1994, Report Created 12:54 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRWMC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	1

PERSONNEL REALIGNMENTS:

To Base: DDRW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DDRWMC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDJC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,530

PERSONNEL REALIGNMENTS:

From Base: DDMC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into DDJC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,575

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	800

PERSONNEL REALIGNMENTS:

From Base: DDRWMC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into DDRW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	801

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDMC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	179	0	0	179
TOTAL	0	0	0	179	0	0	179

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	179	0	0	179
TOTAL	0	0	0	179	0	0	179

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	865

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/6
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	45	0	179	0	0	224
Early Retirement*	10.00%	0	5	0	18	0	0	23
Regular Retirement*	5.00%	0	2	0	9	0	0	11
Civilian Turnover*	15.00%	0	7	0	27	0	0	34
Civs Not Moving (RIFs)*	6.00%	0	3	0	11	0	0	14
Civilians Moving (the remainder)		0	28	0	114	0	0	142
Civilian Positions Available		0	17	0	65	0	0	82
CIVILIAN POSITIONS ELIMINATED		0	92	0	110	0	0	202
Early Retirement	10.00%	0	9	0	11	0	0	20
Regular Retirement	5.00%	0	5	0	6	0	0	11
Civilian Turnover	15.00%	0	14	0	17	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	6	0	7	0	0	13
Priority Placement#	60.00%	0	55	0	66	0	0	121
Civilians Available to Move		0	3	0	3	0	0	6
Civilians Moving		0	3	0	3	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	29	0	0	43
TOTAL CIVILIAN RIFS		0	9	0	18	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	55	0	66	0	0	121
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	45	1	179	0	0	225
Early Retirement*	10.00%	0	5	0	18	0	0	23
Regular Retirement*	5.00%	0	2	0	9	0	0	11
Civilian Turnover*	15.00%	0	7	0	27	0	0	34
Civs Not Moving (RIFs)*+		0	3	0	11	0	0	14
Civilians Moving (the remainder)		0	28	1	114	0	0	143
Civilian Positions Available		0	17	0	65	0	0	82
CIVILIAN POSITIONS ELIMINATED		0	92	0	110	0	0	202
Early Retirement	10.00%	0	9	0	11	0	0	20
Regular Retirement	5.00%	0	5	0	6	0	0	11
Civilian Turnover	15.00%	0	14	0	17	0	0	31
Civs Not Moving (RIFs)*+		0	6	0	7	0	0	13
Priority Placement#	60.00%	0	55	0	66	0	0	121
Civilians Available to Move		0	3	0	3	0	0	6
Civilians Moving		0	3	0	3	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	45	1	179	0	0	225
Civilians Moving		0	31	1	117	0	0	149
New Civilians Hired		0	14	0	62	0	0	76
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	29	0	0	43
TOTAL CIVILIAN RIFs		0	9	0	18	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	55	0	66	0	0	121
TOTAL CIVILIAN NEW HIRES		0	14	0	62	0	0	76

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/6
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1	0	0	0	1
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	45	0	0	0	0	45
Civilians Moving		0	31	0	0	0	0	31
New Civilians Hired		0	14	0	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	179	0	0	179
Civilians Moving		0	0	0	117	0	0	117
New Civilians Hired		0	0	0	62	0	0	62
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	62	0	0	62

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	137	32.08%	32.08%
1998	0	0.00%	25.00%	0	0.00%	0.00%
1999	0	0.00%	0.00%	290	67.92%	67.92%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	427	100.00%	100.00%

Base: DDRWMC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	1	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: DDJC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	45	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	45	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	112	0	225	0	0	337
Civ Retire	0	40	0	84	0	0	124
CIV MOVING							
Per Diem	0	80	0	325	0	0	405
POV Miles	0	0	0	17	0	0	17
Home Purch	0	360	0	1,281	0	0	1,641
HHG	0	197	0	796	0	0	993
Misc	0	22	0	82	0	0	103
House Hunt	0	48	0	251	0	0	299
PPS	0	806	0	950	0	0	1,757
RITA	0	143	0	548	0	0	691
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	941	0	0	941
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	28	0	56	0	0	84
OTHER							
Program Plan	436	327	245	182	0	0	1,190
Shutdown	0	1,041	1	2,203	0	0	3,245
New Hire	0	7	0	33	0	0	41
1-Time Move	0	41	41	41	0	0	123
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	261	0	551	0	0	812
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	258	259	259	0	0	776
TOTAL ONE-TIME	436	3,773	546	8,833	0	0	13,588

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	1	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1	100.00%	100.00%	0	0.00%	100.00%

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	179	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	179	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	343	1,729	1,729	1,729	1,729	7,259	1,729
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	343	1,729	1,729	1,729	1,729	7,259	1,729
TOTAL COST	436	4,116	2,275	10,562	1,729	1,729	20,847	1,729
ONE-TIME SAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	728	1,468	3,078	4,856	4,856	14,986	4,856
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,475	2,949	4,713	6,476	6,476	22,089	6,476
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	27	55	55	137	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	832	2,219	3,718	3,718	3,718	14,205	3,718
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,035	6,636	11,539	15,108	15,108	51,426	15,108
TOTAL SAVINGS	0	3,035	6,636	11,539	15,108	15,108	51,426	15,108

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	153	0	309	0	0	462	
Civ Moving	0	1,657	0	5,191	0	0	6,848	
Other	436	1,444	287	2,516	0	0	4,683	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	261	0	551	0	0	812	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	258	259	259	0	0	776	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	436	3,773	546	8,833	0	0	13,588	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-728	-1,468	-3,078	-4,856	-4,856	-14,986	-4,856
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,475	-2,949	-4,713	-6,476	-6,476	-22,089	-6,476
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-27	-55	-55	-137	-55
House Allow	0	0	0	-3	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-489	-490	-1,989	-1,989	-1,989	-6,946	-1,989
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,692	-4,907	-9,810	-13,379	-13,379	-44,167	-13,379
TOTAL NET COST	436	1,081	-4,361	-977	-13,379	-13,379	-30,579	-13,379

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	112	0	225	0	0	337
Civ Retire	0	40	0	84	0	0	124
CIV MOVING							
Per Diem	0	80	0	325	0	0	405
POV Miles	0	0	0	17	0	0	17
Home Purch	0	360	0	1,281	0	0	1,641
HHG	0	197	0	796	0	0	993
Misc	0	22	0	82	0	0	103
House Hunt	0	48	0	251	0	0	299
PPS	0	806	0	950	0	0	1,757
RITA	0	143	0	548	0	0	691
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	941	0	0	941
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	28	0	56	0	0	84
OTHER							
Program Plan	432	324	243	182	0	0	1,182
Shutdown	0	1,041	0	2,203	0	0	3,244
New Hires	0	0	0	0	0	0	0
1-Time Move	0	41	41	41	0	0	123
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	261	0	551	0	0	812
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	258	259	259	0	0	776
TOTAL ONE-TIME	432	3,763	543	8,800	0	0	13,539

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	432	3,763	543	8,800	0	0	13,539	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	728	1,467	3,076	4,854	4,854	14,980	4,854
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,475	2,949	4,713	6,476	6,476	22,089	6,476
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	27	55	55	137	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	832	2,197	3,696	3,696	3,696	14,117	3,696
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,035	6,613	11,515	15,084	15,084	51,332	15,084
TOTAL SAVINGS	0	3,035	6,613	11,515	15,084	15,084	51,332	15,084

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	153	0	309	0	0	462	
Civ Moving	0	1,657	0	5,191	0	0	6,848	
Other	432	1,434	284	2,483	0	0	4,634	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	261	0	551	0	0	812	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	258	259	259	0	0	776	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	432	3,763	543	8,800	0	0	13,539	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
RPMA	0	-728	-1,467	-3,076	-4,854	-4,854	-14,980	-4,854
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,475	-2,949	-4,713	-6,476	-6,476	-22,089	-6,476
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-27	-55	-55	-137	-55
House Allow	0	0	0	-3	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-832	-2,197	-3,696	-3,696	-3,696	-14,117	-3,696
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,035	-6,613	-11,515	-15,084	-15,084	-51,332	-15,084
TOTAL NET COST	432	728	-6,070	-2,716	-15,084	-15,084	-37,793	-15,084

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	2	0	0	0	8
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	2	3	0	0	0	9

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA

ONE-TIME NET ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	3	2	3	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	2	3	0	0	0	9	
RECURRING NET ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1	-2	-2	-2	-7	-2
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-22	-22	-22	-22	-88	-22
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-23	-24	-24	-24	-95	-24
TOTAL NET COST	3	2	-20	-24	-24	-24	-86	-24

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	2	3	0	0	0	9	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1	2	2	2	7	2
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	22	22	22	22	88	22
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	23	24	24	24	95	24
TOTAL SAVINGS	0	0	23	24	24	24	95	24

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	7	0	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	7	0	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	7	0	0	0	0	7	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	343	343	343	343	343	1,715	343
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	343	343	343	343	343	1,715	343
TOTAL NET COST	0	350	343	343	343	343	1,722	343

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	21	21	21	21	84	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	21	21	21	21	84	21
TOTAL NET COST	0	0	21	21	21	21	84	21

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	33	0	0	33
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	33	0	0	33

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	33	0	0	33	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	33	0	0	33	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,365	1,365	1,365	1,365	5,460	1,365
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,365	1,365	1,365	1,365	5,460	1,365
TOTAL NET COST	0	0	1,365	1,398	1,365	1,365	5,493	1,365

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	116	0	246	0	0	362
Civ Retire	0	42	0	91	0	0	133
CIV MOVING							
Per Diem	0	83	0	355	0	0	438
POV Miles	0	0	0	18	0	0	19
Home Purch	0	371	0	1,400	0	0	1,771
HHG	0	202	0	870	0	0	1,072
Misc	0	22	0	89	0	0	112
House Hunt	0	50	0	274	0	0	324
PPS	0	830	0	1,038	0	0	1,869
RITA	0	147	0	598	0	0	746
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,029	0	0	1,029
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	29	0	62	0	0	91
OTHER							
Program Plan	436	337	260	199	0	0	1,232
Shutdown	0	1,072	1	2,407	0	0	3,480
New Hire	0	8	0	36	0	0	44
1-Time Move	0	42	43	45	0	0	130
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	269	0	602	0	0	871
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	266	275	283	0	0	823
TOTAL ONE-TIME	436	3,886	580	9,652	0	0	14,554

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	353	1,834	1,889	1,946	2,004	8,027	2,064
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	353	1,834	1,889	1,946	2,004	8,027	2,064
TOTAL COST	436	4,240	2,414	11,541	1,946	2,004	22,581	2,064
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M								
RPMA	0	750	1,557	3,364	5,465	5,629	16,766	5,798
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,519	3,129	5,150	7,289	7,507	24,594	7,733
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	30	62	64	155	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3	3	3	9	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	857	2,354	4,063	4,185	4,310	15,769	4,439
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,126	7,040	12,609	17,004	17,514	57,294	18,039
TOTAL SAVINGS	0	3,126	7,040	12,609	17,004	17,514	57,294	18,039

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
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 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	157	0	337	0	0	495	
Civ Moving	0	1,706	0	5,673	0	0	7,379	
Other	436	1,487	305	2,749	0	0	4,977	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	269	0	602	0	0	871	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	266	275	283	0	0	823	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	436	3,886	580	9,652	0	0	14,554	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	-750	-1,557	-3,364	-5,465	-5,629	-16,766	-5,798
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,519	-3,129	-5,150	-7,289	-7,507	-24,594	-7,733
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-30	-62	-64	-155	-65
House Allow	0	0	0	-3	-3	-3	-9	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-504	-520	-2,173	-2,239	-2,306	-7,741	-2,375
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,773	-5,206	-10,720	-15,058	-15,510	-49,267	-15,975
TOTAL NET COST	436	1,113	-4,626	-1,068	-15,058	-15,510	-34,713	-15,975

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	116	0	246	0	0	362
Civ Retire	0	42	0	91	0	0	133
CIV MOVING							
Per Diem	0	83	0	355	0	0	438
POV Miles	0	0	0	18	0	0	19
Home Purch	0	371	0	1,400	0	0	1,771
HHG	0	202	0	870	0	0	1,072
Misc	0	22	0	89	0	0	112
House Hunt	0	50	0	274	0	0	324
PPS	0	830	0	1,038	0	0	1,869
RITA	0	147	0	598	0	0	746
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,029	0	0	1,029
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	29	0	62	0	0	91
OTHER							
Program Plan	432	334	258	199	0	0	1,224
Shutdown	0	1,072	0	2,407	0	0	3,479
New Hires	0	0	0	0	0	0	0
1-Time Move	0	42	43	45	0	0	130
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	7	0	0	7
OTHER							
HAP / RSE	0	269	0	602	0	0	871
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	266	275	283	0	0	823
TOTAL ONE-TIME	432	3,876	576	9,616	0	0	14,500

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
(\$K)-INFLATED-	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	432	3,876	576	9,616	0	0	14,500	0
ONE-TIME SAVES								
(\$K)-INFLATED-	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
(\$K)-INFLATED-	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	750	1,556	3,361	5,463	5,627	16,758	5,796
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,519	3,129	5,150	7,289	7,507	24,594	7,733
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	30	62	64	155	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3	3	3	9	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	857	2,331	4,039	4,160	4,285	15,671	4,413
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,126	7,016	12,583	16,977	17,486	57,189	18,011
TOTAL SAVINGS	0	3,126	7,016	12,583	16,977	17,486	57,189	18,011

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWMC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	2	0	0	0	8
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	2	3	0	0	0	9

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDMC, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	157	0	337	0	0	495	
Civ Moving	0	1,706	0	5,673	0	0	7,379	
Other	432	1,477	301	2,713	0	0	4,924	
MIL PERSONNEL								
Mil Moving	0	0	0	7	0	0	7	
OTHER								
HAP / RSE	0	269	0	602	0	0	871	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	266	275	283	0	0	823	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	432	3,876	576	9,616	0	0	14,500	
RECURRING NET (\$K)-INFLATED-	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-750	-1,556	-3,361	-5,463	-5,627	-16,758	-5,796
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,519	-3,129	-5,150	-7,289	-7,507	-24,594	-7,733
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-30	-62	-64	-155	-65
House Allow	0	0	0	-3	-3	-3	-9	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-857	-2,331	-4,039	-4,160	-4,285	-15,671	-4,413
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,126	-7,016	-12,583	-16,977	-17,486	-57,189	-18,011
TOTAL NET COST	432	750	-6,440	-2,967	-16,977	-17,486	-42,688	-18,011

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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
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Base: DDRWMC, CA

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	2	3	0	0	0	9	0
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	1	2	2	2	8	2
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	23	24	25	25	98	26
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	24	26	27	28	105	29
TOTAL SAVINGS	0	0	24	26	27	28	105	29

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRMMC, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	3	2	3	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	2	3	0	0	0	9	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	----	----	----	----	----	----	----	Beyond
O&M								
RPMA	0	0	-1	-2	-2	-2	-8	-2
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	-23	-24	-25	-25	-98	-26
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-24	-26	-27	-28	-105	-29
TOTAL NET COST	3	2	-21	-26	-27	-28	-96	-29

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18
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Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	0	0	0	0	8

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
 Data As Of 17:03 12/23/1994, Report Created 13:26 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
 Data As Of 17:03 12/23/1994, Report Created 13:26 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	8	0	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	0	0	0	0	8	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	353	364	375	386	398	1,876	409
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	353	364	375	386	398	1,876	409
TOTAL NET COST	0	361	364	375	386	398	1,883	409

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
 Data As Of 17:03 12/23/1994, Report Created 13:26 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)-INFLATED-	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	22	23	24	24	93	25
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	22	23	24	24	93	25
TOTAL NET COST	0	0	22	23	24	24	93	25

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/18
 Data As Of 17:03 12/23/1994, Report Created 13:26 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED-	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	36	0	0	36
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	36	0	0	36

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 17:03 12/23/1994, Report Created 13:26 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	36	0	0	36	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	36	0	0	36	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,448	1,491	1,536	1,582	6,058	1,630
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,448	1,491	1,536	1,582	6,058	1,630
TOTAL NET COST	0	0	1,448	1,528	1,536	1,582	6,095	1,630

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDMC	-427	-100%	-2,595,000	-100%	6,077
DDRWMC	-1	-100%	-1,000	-100%	1,000
DDJC	45	3%	0	0%	0
DDRW	1	0%	0	0%	0
XDEPOT	179	26%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDMC	-4,854,000	-100%	11,368	0	0%	0
DDRWMC	-2,000	-100%	2,000	0	0%	0
DDJC	0	0%	0	0	0%	0
DDRW	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDMC	-4,854,000	-69%	11,368
DDRWMC	-2,000	-8%	2,000
DDJC	0	0%	0
DDRW	0	0%	0
XDEPOT	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 17:03 12/23/1994, Report Created 12:55 03/28/1995

Department : DLA
Option Package : DEPOTT2
Scenario File : C:\COBRA508\DEPOTT2.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-728	-1,468	-3,078	-4,856	-4,856	-14,986	-4,856
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-728	-1,468	-3,078	-4,856	-4,856	-14,986	-4,856

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDRWMC, CA to DDRW, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDMC, CA

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	4,854
Total Enlisted Employees:	0	Communications (\$K/Year):	1,767
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,663
Total Civilian Employees:	564	BOS Payroll (\$K/Year):	3,059
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,595	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	236	Activity Code:	17
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	101	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDRWMC, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2
Total Enlisted Employees:	0	Communications (\$K/Year):	6
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	16
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	17
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	65
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	101	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDJC, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	15,758
Total Enlisted Employees:	1	Communications (\$K/Year):	930
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,520
Total Civilian Employees:	1,530	BOS Payroll (\$K/Year):	7,967
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,625	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	364	Activity Code:	14
Enlisted VHA (\$/Month):	254	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRW, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	1,227
Total Enlisted Employees:	0	Communications (\$K/Year):	5,094
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,603
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	13,314
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	144
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	590	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	317	Activity Code:	26
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDMC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	258	259	259	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	41	41	41	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	832	2,197	3,696	3,696	3,696
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	2,595					Perc Family Housing ShutDown: 0.0%

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : DLA
 Option Package : DEPOTT2
 Scenario File : C:\COBRA508\DEPOTT2.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: XDEPOT	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1,365	1,365	1,365	1,365
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDMC, CA	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-95	-16	-16	-11	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-92	0	-110	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

BRAC 95

Disestablish Defense
Distribution Depot
Oklahoma City
Oklahoma (DDOO)

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2000 (1 Year)

NPV in 2015(\$K): -174,457
 1-Time Cost(\$K): 31,001

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,256	-4,322	-7,389	-9,160	-9,160	-31,288	-9,160
Overhd	277	1,695	-169	-2,942	-6,488	-6,488	-14,115	-6,488
Moving	0	4,244	4,244	4,327	0	0	12,814	0
Missio	0	0	0	0	0	0	0	0
Other	0	3,094	3,094	3,098	0	0	9,287	0
TOTAL	277	7,777	2,847	-2,906	-15,648	-15,648	-23,300	-15,648

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	0	95	95	94	0	0	284
TOT	0	95	96	94	0	0	285

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	110	110	113	0	0	333
TOT	0	110	110	113	0	0	333

Summary:

Close DD00. Move workload and stock associated with the ALC maintenance activity to XDepot. Move common active stock (approx. 20%) to DDJC. Remaining stock moves to XDepot as indicated by the stock positioning policy. Movement timeline will coincide with movement of Air Force maintenance activity. Personnel will move commensurate with stock and workload. All DDRE HQ personnel return to DDRE HQ.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	267	273	263	0	0	804	0
Overhd	277	3,256	3,819	4,424	1,872	1,872	15,520	1,872
Moving	0	4,244	4,244	4,327	0	0	12,814	0
Missio	0	0	0	0	0	0	0	0
Other	0	3,094	3,094	3,098	0	0	9,287	0
TOTAL	277	10,861	11,431	12,113	1,872	1,872	38,426	1,872

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	1,523	4,596	7,653	9,160	9,160	32,092	9,160
Overhd	0	1,561	3,988	7,366	8,360	8,360	29,635	8,360
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,084	8,584	15,019	17,520	17,520	61,727	17,520

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	276,762	273,033	273,033
1997	7,777,458	7,467,323	7,740,356
1998	2,847,124	2,660,430	10,400,786
1999	-2,906,102	-2,642,862	7,757,925
2000	-15,647,909	-13,849,627	-6,091,702
2001	-15,647,909	-13,478,956	-19,570,658
2002	-15,647,909	-13,118,205	-32,688,863
2003	-15,647,909	-12,767,109	-45,455,973
2004	-15,647,909	-12,425,411	-57,881,383
2005	-15,647,909	-12,092,857	-69,974,240
2006	-15,647,909	-11,769,204	-81,743,444
2007	-15,647,909	-11,454,213	-93,197,658
2008	-15,647,909	-11,147,653	-104,345,310
2009	-15,647,909	-10,849,297	-115,194,607
2010	-15,647,909	-10,558,926	-125,753,534
2011	-15,647,909	-10,276,327	-136,029,862
2012	-15,647,909	-10,001,292	-146,031,154
2013	-15,647,909	-9,733,617	-155,764,771
2014	-15,647,909	-9,473,107	-165,237,878
2015	-15,647,909	-9,219,569	-174,457,447

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	450,122	
Civilian Early Retirement	178,895	
Civilian New Hires	55,579	
Eliminated Military PCS	6,657	
Unemployment	112,752	
Total - Personnel		804,004
Overhead		
Program Planning Support	756,770	
Mothball / Shutdown	7,338,750	
Total - Overhead		8,095,520
Moving		
Civilian Moving	6,165,172	
Civilian PPS	2,476,800	
Military Moving	0	
Freight	1,731,620	
One-Time Moving Costs	2,441,000	
Total - Moving		12,814,592
Other		
HAP / RSE	949,232	
Environmental Mitigation Costs	0	
One-Time Unique Costs	8,338,000	
Total - Other		9,287,232
Total One-Time Costs		31,001,349
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		31,001,349

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,223	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,223
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,223
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,223

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/6
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	450,122	
Civilian Early Retirement	178,895	
Civilian New Hires	0	
Eliminated Military PCS	6,657	
Unemployment	112,752	
Total - Personnel		748,426
Overhead		
Program Planning Support	730,247	
Mothball / Shutdown	7,337,500	
Total - Overhead		8,067,747
Moving		
Civilian Moving	6,078,325	
Civilian PPS	2,476,800	
Military Moving	0	
Freight	1,731,620	
One-Time Moving Costs	2,441,000	
Total - Moving		12,727,745
Other		
HAP / RSE	944,617	
Environmental Mitigation Costs	0	
One-Time Unique Costs	8,338,000	
Total - Other		9,282,617
Total One-Time Costs		30,826,534
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		30,826,534

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	44,356	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		44,356
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,356

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		44,356

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	26,523	
Mothball / Shutdown	1,250	
Total - Overhead		27,773
Moving		
Civilian Moving	86,847	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		86,847
Other		
HAP / RSE	4,615	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		4,615
Total One-Time Costs		119,236
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		119,236

Department : DLA
Option Package : DepotBB
Scenario File : C:\COBRA508\DEPOTBB.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDJC	0	0	0	0	0
DDOO	0	0	0	0	0
XDEPOT	0	0	0	0	0
DDRW	0	0	0	0	0
DDRWO	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDJC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 4	----- 1	----- 0	----- 1,530

PERSONNEL REALIGNMENTS:

From Base: DDOO, OK

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	22	22	0	0	66
TOTAL	0	22	22	22	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Into DDJC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	22	22	0	0	66
TOTAL	0	22	22	22	0	0	66

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 4	----- 1	----- 0	----- 1,596

PERSONNEL SUMMARY FOR: DDOO, OK

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
----- 1	----- 0	----- 0	----- 948

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-271	-23	-23	-17	0	0	-334
TOTAL	-271	-23	-23	-17	0	0	-334

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 0	----- 0	----- 614

PERSONNEL REALIGNMENTS:

To Base: DDJC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	22	22	0	0	66
TOTAL	0	22	22	22	0	0	66

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

To Base: XDEPOT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	88	88	88	0	0	264
TOTAL	0	88	88	88	0	0	264

TOTAL PERSONNEL REALIGNMENTS (Out of DDOO, OK):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	110	110	110	0	0	330
TOTAL	0	110	110	110	0	0	330

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-95	-95	-94	0	0	-284
TOTAL	0	-95	-96	-94	0	0	-285

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDOO, OK

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	88	88	88	0	0	264
TOTAL	0	88	88	88	0	0	264

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	88	88	88	0	0	264
TOTAL	0	88	88	88	0	0	264

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	950

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	800

PERSONNEL REALIGNMENTS:

From Base: DDRWOO, OK

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into DDRW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	803

PERSONNEL SUMMARY FOR: DDRWOO, OK

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3

PERSONNEL REALIGNMENTS:

To Base: DDRW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of DDRWOO, OK):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	110	110	113	0	0	333
Early Retirement*	10.00%	0	11	11	11	0	0	33
Regular Retirement*	5.00%	0	5	5	5	0	0	15
Civilian Turnover*	15.00%	0	16	16	16	0	0	48
Civs Not Moving (RIFs)**		0	6	6	6	0	0	18
Civilians Moving (the remainder)		0	72	72	75	0	0	219
Civilian Positions Available		0	38	38	38	0	0	114
CIVILIAN POSITIONS ELIMINATED		0	95	95	94	0	0	284
Early Retirement	10.00%	0	10	10	9	0	0	29
Regular Retirement	5.00%	0	5	5	5	0	0	15
Civilian Turnover	15.00%	0	14	14	14	0	0	42
Civs Not Moving (RIFs)**		0	6	6	6	0	0	18
Priority Placement#	60.00%	0	57	57	56	0	0	170
Civilians Available to Move		0	3	3	4	0	0	10
Civilians Moving		0	3	3	4	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	110	110	113	0	0	333
Civilians Moving		0	75	75	79	0	0	229
New Civilians Hired		0	35	35	34	0	0	104
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	21	21	20	0	0	62
TOTAL CIVILIAN RIFS		0	12	12	12	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	57	57	56	0	0	170
TOTAL CIVILIAN NEW HIRES		0	35	35	34	0	0	104

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	22	22	22	0	0	66
Civilians Moving		0	15	15	15	0	0	45
New Civilians Hired		0	7	7	7	0	0	21
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	7	7	7	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DD00, OK	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	110	110	110	0	0	330
Early Retirement*	10.00%	0	11	11	11	0	0	33
Regular Retirement*	5.00%	0	5	5	5	0	0	15
Civilian Turnover*	15.00%	0	16	16	16	0	0	48
Civs Not Moving (RIFs)*	6.00%	0	6	6	6	0	0	18
Civilians Moving (the remainder)		0	72	72	72	0	0	216
Civilian Positions Available		0	38	38	38	0	0	114
CIVILIAN POSITIONS ELIMINATED		0	95	95	94	0	0	284
Early Retirement	10.00%	0	10	10	9	0	0	29
Regular Retirement	5.00%	0	5	5	5	0	0	15
Civilian Turnover	15.00%	0	14	14	14	0	0	42
Civs Not Moving (RIFs)*	6.00%	0	6	6	6	0	0	18
Priority Placement#	60.00%	0	57	57	56	0	0	170
Civilians Available to Move		0	3	3	4	0	0	10
Civilians Moving		0	3	3	4	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	21	21	20	0	0	62
TOTAL CIVILIAN RIFs		0	12	12	12	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	57	57	56	0	0	170
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	88	88	88	0	0	264
Civilians Moving		0	60	60	61	0	0	181
New Civilians Hired		0	28	28	27	0	0	83
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	28	28	27	0	0	83

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/6
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOOD, OK	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	3	0	0	3
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	0	0.00%	16.67%
1997	22	33.33%	33.33%	0	0.00%	16.67%
1998	22	33.33%	33.33%	0	0.00%	16.67%
1999	22	33.33%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	66	100.00%	100.00%	0	0.00%	100.00%

Base: DDOO, OK

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	205	33.33%	33.33%
1998	0	0.00%	25.00%	206	33.50%	33.50%
1999	0	0.00%	0.00%	204	33.17%	33.17%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	615	100.00%	100.00%

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	0	0.00%	16.67%
1997	88	33.33%	33.33%	0	0.00%	16.67%
1998	88	33.33%	33.33%	0	0.00%	16.67%
1999	88	33.33%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	264	100.00%	100.00%	0	0.00%	100.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	3	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3	100.00%	100.00%	0	0.00%	100.00%

Base: DDRWOO, OK

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	0	0.00%	0.00%
1998	0	0.00%	25.00%	0	0.00%	0.00%
1999	0	0.00%	0.00%	3	100.00%	100.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	150	150	150	0	0	450
Civ Retire	0	60	60	58	0	0	179
CIV MOVING							
Per Diem	0	211	211	223	0	0	645
POV Miles	0	13	13	14	0	0	40
Home Purch	0	725	725	765	0	0	2,214
HHG	0	518	518	546	0	0	1,582
Misc	0	52	52	55	0	0	160
House Hunt	0	170	170	181	0	0	521
PPS	0	835	835	806	0	0	2,477
RITA	0	328	328	346	0	0	1,003
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	577	577	577	0	0	1,732
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	37	37	37	0	0	113
OTHER							
Program Plan	277	207	156	117	0	0	757
Shutdown	0	2,446	2,458	2,435	0	0	7,339
New Hire	0	19	19	18	0	0	55
1-Time Move	0	814	814	813	0	0	2,441
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	0	0	0	7
OTHER							
HAP / RSE	0	315	315	318	0	0	949
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	2,779	2,779	2,780	0	0	8,338
TOTAL ONE-TIME	277	10,258	10,225	10,241	0	0	31,001

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	603	1,206	1,872	1,872	1,872	7,425	1,872
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	603	1,206	1,872	1,872	1,872	7,425	1,872
TOTAL COST	277	10,861	11,431	12,113	1,872	1,872	38,426	1,872
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	822	2,509	4,283	5,277	5,277	18,168	5,277
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,523	4,568	7,598	9,105	9,105	31,900	9,105
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	55	55	55	192	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	739	1,479	3,083	3,083	3,083	11,467	3,083
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,084	8,584	15,019	17,520	17,520	61,727	17,520
TOTAL SAVINGS	0	3,084	8,584	15,019	17,520	17,520	61,727	17,520

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	211	211	208	0	0	629	
Civ Moving	0	3,430	3,430	3,514	0	0	10,373	
Other	277	3,524	3,484	3,421	0	0	10,705	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	0	315	315	318	0	0	949	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	2,779	2,779	2,780	0	0	8,338	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	277	10,258	10,225	10,241	0	0	31,001	
RECURRING NET								
-----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
RPMA	0	-822	-2,509	-4,283	-5,277	-5,277	-18,168	-5,277
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,523	-4,568	-7,598	-9,105	-9,105	-31,900	-9,105
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-55	-55	-55	-192	-55
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-136	-273	-1,211	-1,211	-1,211	-4,042	-1,211
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,481	-7,378	-13,147	-15,648	-15,648	-54,302	-15,648
TOTAL NET COST	277	7,777	2,847	-2,906	-15,648	-15,648	-23,300	-15,648

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA ONE-TIME COSTS ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	4	4	4	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	4	4	0	0	11

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	4	4	4	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	4	4	0	0	11	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	121	241	362	362	362	1,448	362
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	121	241	362	362	362	1,448	362
TOTAL NET COST	0	125	245	366	362	362	1,459	362

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	150	150	150	0	0	450
Civ Retire	0	60	60	58	0	0	179
CIV MOVING							
Per Diem	0	211	211	214	0	0	636
POV Miles	0	13	13	13	0	0	39
Home Purch	0	725	725	734	0	0	2,184
HHG	0	518	518	524	0	0	1,560
Misc	0	52	52	53	0	0	158
House Hunt	0	170	170	172	0	0	513
PPS	0	835	835	806	0	0	2,477
RITA	0	328	328	332	0	0	988
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	577	577	577	0	0	1,732
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	37	37	37	0	0	113
OTHER							
Program Plan	267	200	150	113	0	0	730
Shutdown	0	2,446	2,458	2,434	0	0	7,337
New Hires	0	0	0	0	0	0	0
1-Time Move	0	814	814	813	0	0	2,441
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	0	0	0	7
OTHER							
HAP / RSE	0	315	315	314	0	0	945
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	2,779	2,779	2,780	0	0	8,338
TOTAL ONE-TIME	267	10,232	10,201	10,126	0	0	30,826

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	267	10,232	10,201	10,126	0	0	30,826	0
ONE-TIME SAVES								
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	822	2,509	4,280	5,272	5,272	18,156	5,272
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,523	4,568	7,598	9,105	9,105	31,900	9,105
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	55	55	55	192	55
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	739	1,479	3,017	3,017	3,017	11,269	3,017
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,084	8,584	14,950	17,449	17,449	61,516	17,449
TOTAL SAVINGS	0	3,084	8,584	14,950	17,449	17,449	61,516	17,449

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	211	211	208	0	0	629	
Civ Moving	0	3,430	3,430	3,427	0	0	10,287	
Other	267	3,498	3,459	3,397	0	0	10,621	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	0	315	315	314	0	0	945	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	2,779	2,779	2,780	0	0	8,338	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	267	10,232	10,201	10,126	0	0	30,826	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-822	-2,509	-4,280	-5,272	-5,272	-18,156	-5,272
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,523	-4,568	-7,598	-9,105	-9,105	-31,900	-9,105
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-55	-55	-55	-192	-55
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-739	-1,479	-3,017	-3,017	-3,017	-11,269	-3,017
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,084	-8,584	-14,950	-17,449	-17,449	-61,516	-17,449
TOTAL NET COST	267	7,148	1,617	-4,825	-17,449	-17,449	-30,690	-17,449

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	15	15	14	0	0	44
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	15	15	14	0	0	44

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	15	15	14	0	0	44	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	15	15	14	0	0	44	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	482	965	1,447	1,447	1,447	5,788	1,447
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	482	965	1,447	1,447	1,447	5,788	1,447
TOTAL NET COST	0	497	980	1,461	1,447	1,447	5,832	1,447

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	63	63	63	189	63
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	63	63	63	189	63
TOTAL NET COST	0	0	0	63	63	63	189	63

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	30	0	0	30
HHG	0	0	0	22	0	0	22
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	8	0	0	8
PPS	0	0	0	0	0	0	0
RITA	0	0	0	14	0	0	14
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	10	7	5	4	0	0	26
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	5	0	0	5
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	5	97	0	0	119

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 17/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 10 7 5 97 0 0 119 0

ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	2	5	5	12	5
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	66	66	66	198	66
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	68	71	71	210	71

TOTAL SAVINGS 0 0 0 68 71 71 210 71

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 17:00 05/24/1995, Report Created 18:13 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOOD, OK								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	87	0	0	87	
Other	10	7	5	5	0	0	28	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	5	0	0	5	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	5	97	0	0	119	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-2	-5	-5	-12	-5
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-66	-66	-66	-198	-66
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-68	-71	-71	-210	-71
TOTAL NET COST	10	7	5	28	-71	-71	-91	-71

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	154	159	164	0	0	478
Civ Retire	0	62	64	63	0	0	190
CIV MOVING							
Per Diem	0	217	224	243	0	0	685
POV Miles	0	13	14	15	0	0	42
Home Purch	0	746	769	836	0	0	2,351
HHG	0	533	549	597	0	0	1,679
Misc	0	54	56	60	0	0	170
House Hunt	0	175	181	197	0	0	553
PPS	0	860	886	881	0	0	2,627
RITA	0	338	348	379	0	0	1,064
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	595	612	630	0	0	1,838
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	39	40	41	0	0	120
OTHER							
Program Plan	277	214	165	127	0	0	783
Shutdown	0	2,519	2,607	2,661	0	0	7,788
New Hire	0	19	20	20	0	0	59
1-Time Move	0	838	863	888	0	0	2,590
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	0	0	0	7
OTHER							
HAP / RSE	0	325	334	348	0	0	1,007
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	2,862	2,948	3,038	0	0	8,848
TOTAL ONE-TIME	277	10,566	10,848	11,190	0	0	32,881

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	621	1,279	2,045	2,107	2,170	8,223	2,235
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	621	1,279	2,045	2,107	2,170	8,223	2,235
TOTAL COST	277	11,187	12,127	13,236	2,107	2,170	41,105	2,235
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M								
RPMA	0	847	2,662	4,680	5,939	6,117	20,245	6,301
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,568	4,847	8,303	10,248	10,555	35,521	10,872
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	60	62	64	214	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	761	1,569	3,369	3,470	3,574	12,743	3,681
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,177	9,107	16,411	19,719	20,310	68,724	20,920
TOTAL SAVINGS	0	3,177	9,107	16,411	19,719	20,310	68,724	20,920

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	217	223	227	0	0	667	
Civ Moving	0	3,533	3,639	3,840	0	0	11,011	
Other	277	3,629	3,696	3,738	0	0	11,340	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	0	325	334	348	0	0	1,007	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	2,862	2,948	3,038	0	0	8,848	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	277	10,566	10,848	11,190	0	0	32,881	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	-847	-2,662	-4,680	-5,939	-6,117	-20,245	-6,301
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,568	-4,847	-8,303	-10,248	-10,555	-35,521	-10,872
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-60	-62	-64	-214	-65
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-140	-290	-1,323	-1,363	-1,404	-4,520	-1,446
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,555	-7,827	-14,366	-17,612	-18,140	-60,501	-18,684
TOTAL NET COST	277	8,011	3,020	-3,175	-17,612	-18,140	-27,619	-18,684

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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	4	4	4	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	4	4	0	0	12

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	4	4	4	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	4	4	0	0	12	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	125	256	395	407	420	1,603	432
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	125	256	395	407	420	1,603	432
TOTAL NET COST	0	128	260	400	407	420	1,615	432

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	154	159	164	0	0	478
Civ Retire	0	62	64	63	0	0	190
CIV MOVING							
Per Diem	0	217	224	234	0	0	675
POV Miles	0	13	14	14	0	0	41
Home Purch	0	746	769	802	0	0	2,318
HHG	0	533	549	573	0	0	1,655
Misc	0	54	56	58	0	0	168
House Hunt	0	175	181	188	0	0	544
PPS	0	860	886	881	0	0	2,627
RITA	0	338	348	363	0	0	1,049
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	595	612	630	0	0	1,838
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	39	40	41	0	0	120
OTHER							
Program Plan	267	206	159	123	0	0	756
Shutdown	0	2,519	2,607	2,659	0	0	7,786
New Hires	0	0	0	0	0	0	0
1-Time Move	0	838	863	888	0	0	2,590
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	0	0	0	7
OTHER							
HAP / RSE	0	325	334	343	0	0	1,002
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	2,862	2,948	3,038	0	0	8,848
TOTAL ONE-TIME	267	10,539	10,822	11,065	0	0	32,694

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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS (\$K)-INFLATED-	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	267	10,539	10,822	11,065	0	0	32,694	0
ONE-TIME SAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	847	2,662	4,677	5,934	6,112	20,231	6,295
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,568	4,847	8,303	10,248	10,555	35,521	10,872
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	60	62	64	214	65
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	761	1,569	3,297	3,396	3,497	12,520	3,602
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,177	9,107	16,337	19,639	20,228	68,487	20,835
TOTAL SAVINGS	0	3,177	9,107	16,337	19,639	20,228	68,487	20,835

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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDOO, OK

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	217	223	227	0	0	667	
Civ Moving	0	3,533	3,639	3,745	0	0	10,916	
Other	267	3,603	3,670	3,712	0	0	11,252	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	0	325	334	343	0	0	1,002	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	2,862	2,948	3,038	0	0	8,848	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	267	10,539	10,822	11,065	0	0	32,694	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M								
RPMA	0	-847	-2,662	-4,677	-5,934	-6,112	-20,231	-6,295
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,568	-4,847	-8,303	-10,248	-10,555	-35,521	-10,872
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-60	-62	-64	-214	-65
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-761	-1,569	-3,297	-3,396	-3,497	-12,520	-3,602
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,177	-9,107	-16,337	-19,639	-20,228	-68,487	-20,835
TOTAL NET COST	267	7,363	1,715	-5,272	-19,639	-20,228	-35,794	-20,835

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	15	16	16	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	15	16	16	0	0	47

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	15	16	16	0	0	47	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	15	16	16	0	0	47	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	496	1,024	1,581	1,629	1,677	6,407	1,728
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	496	1,024	1,581	1,629	1,677	6,407	1,728
TOTAL NET COST	0	512	1,040	1,597	1,629	1,677	6,454	1,728

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	69	71	73	213	75
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	69	71	73	213	75
TOTAL NET COST	0	0	0	69	71	73	213	75

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Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	33	0	0	33
HHG	0	0	0	24	0	0	24
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	9	0	0	9
PPS	0	0	0	0	0	0	0
RITA	0	0	0	15	0	0	15
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	10	7	6	4	0	0	27
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	5	0	0	5
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	6	106	0	0	129

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 17/18
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	7	6	106	0	0	129	0
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	2	6	6	14	6
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	72	74	76	223	79
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	75	80	82	237	85
TOTAL SAVINGS	0	0	0	75	80	82	237	85

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWOO, OK

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	95	0	0	95	
Other	10	7	6	6	0	0	29	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	5	0	0	5	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	6	106	0	0	129	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
O&M								
RPMA	0	0	0	-2	-6	-6	-14	-6
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-72	-74	-76	-223	-79
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-75	-80	-82	-237	-85
TOTAL NET COST	10	7	6	31	-80	-82	-108	-85

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDJC	66	4%	0	0%	0
DDOO	-615	-100%	-5,870,000	-100%	9,545
XDEPOT	264	38%	0	0%	0
DDRW	3	0%	0	0%	0
DDRWO	-3	-100%	-1,000	-100%	333

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDJC	0	0%	0	0	0%	0
DDOO	-5,272,000	-100%	8,572	0	0%	0
XDEPOT	0	0%	0	0	0%	0
DDRW	0	0%	0	0	0%	0
DDRWO	-5,000	-100%	1,667	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDJC	0	0%	0
DDOO	-5,272,000	-93%	8,572
XDEPOT	0	0%	0
DDRW	0	0%	0
DDRWO	-5,000	-7%	1,667

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 17:00 05/24/1995, Report Created 17:53 05/24/1995

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-822	-2,509	-4,283	-5,277	-5,277	-18,168	-5,277
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-822	-2,509	-4,283	-5,277	-5,277	-18,168	-5,277

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDRWOO, OK to DDRW, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDJC, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	15,758
Total Enlisted Employees:	1	Communications (\$K/Year):	930
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,520
Total Civilian Employees:	1,530	BOS Payroll (\$K/Year):	7,967
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,625	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	364	Activity Code:	14
Enlisted VHA (\$/Month):	254	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: DDOO, OK

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	5,272
Total Enlisted Employees:	0	Communications (\$K/Year):	491
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,002
Total Civilian Employees:	948	BOS Payroll (\$K/Year):	1,119
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,870	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	20
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	77	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	86	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRW, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	1,227
Total Enlisted Employees:	0	Communications (\$K/Year):	5,094
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,603
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	13,314
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	144
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	590	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	317	Activity Code:	26
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDRWOO, OK

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	5
Total Enlisted Employees:	0	Communications (\$K/Year):	19
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	47
Total Civilian Employees:	3	BOS Payroll (\$K/Year):	50
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	80
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	77	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDJC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	121	241	362	362	362
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDOO, OK

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	2,779	2,779	2,780	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	814	814	813	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	739	1,479	3,017	3,017	3,017
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	5,870	Perc Family Housing ShutDown:				0.0%

Name: XDEPOT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	482	965	1,447	1,447	1,447
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: DDRW, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	63	63	63
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDRWOO, OK

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	66	66	66
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
Perc Family Housing ShutDown:						0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDOO, OK

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-271	-23	-23	-17	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-95	-95	-94	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

Department : DLA
 Option Package : DepotBB
 Scenario File : C:\COBRA508\DEPOTBB.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.00	Info Management Account: 3.20%
(Indices are used as exponents)	MilCon Design Rate: 10.50%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 5.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 15.20%
Avg Bachelor Quarters(SF): 500.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 2,000.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 0.00% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 0	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.00
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.00
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 3.00
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 6,192.20
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,656.63
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95
COBRA Run Depot N

Close Defense
Distribution Depot
San Antonio Texas
(DDST)

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : Immediate

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

NPV in 2015(\$K): -211,442
 1-Time Cost(\$K): 22,076

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	-826	-3,070	-5,222	-7,419	-8,718	-25,255	-8,718
Overhd	395	796	-2,015	-3,869	-7,471	-9,781	-21,945	-9,781
Moving	0	4,004	2,830	2,917	2,805	0	12,556	0
Missio	0	0	0	0	0	0	0	0
Other	0	559	466	475	466	0	1,967	0
TOTAL	395	4,534	-1,789	-5,698	-11,618	-18,499	-32,677	-18,499

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	1	1	2	0	4
Enl	0	0	0	0	0	0	0
Civ	0	68	65	66	66	0	265
TOT	0	68	66	67	68	0	269

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	122	61	66	60	0	309
TOT	0	122	61	66	60	0	309

Summary:

Close San Antonio. Move workload and stock associated with maintenance to Base X. Move common active stock (20%) to DDJC. Move remaining common stock to Base X. Region personnel assigned to DDST will return to Region West at DDJC (San Joaquin) in FY99.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	264	180	184	186	0	815	0
Overhd	395	3,146	2,970	3,541	3,992	2,635	16,679	2,635
Moving	0	4,004	2,830	2,917	2,805	0	12,556	0
Missio	0	0	0	0	0	0	0	0
Other	0	559	466	475	466	0	1,967	0
TOTAL	395	7,974	6,446	7,117	7,449	2,635	32,017	2,635

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,090	3,250	5,406	7,606	8,718	26,070	8,718
Overhd	0	2,350	4,986	7,409	11,462	12,416	38,624	12,416
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,440	8,236	12,815	19,068	21,134	64,694	21,134

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	395,120	389,797	389,797
1997	4,533,745	4,352,957	4,742,753
1998	-1,789,465	-1,672,125	3,070,629
1999	-5,698,314	-5,182,149	-2,111,521
2000	-11,618,396	-10,283,191	-12,394,712
2001	-18,499,496	-15,935,285	-28,329,997
2002	-18,499,496	-15,508,793	-43,838,790
2003	-18,499,496	-15,093,716	-58,932,506
2004	-18,499,496	-14,689,748	-73,622,254
2005	-18,499,496	-14,296,592	-87,918,846
2006	-18,499,496	-13,913,958	-101,832,804
2007	-18,499,496	-13,541,565	-115,374,369
2008	-18,499,496	-13,179,138	-128,553,507
2009	-18,499,496	-12,826,412	-141,379,919
2010	-18,499,496	-12,483,126	-153,863,045
2011	-18,499,496	-12,149,028	-166,012,073
2012	-18,499,496	-11,823,871	-177,835,945
2013	-18,499,496	-11,507,417	-189,343,362
2014	-18,499,496	-11,199,433	-200,542,795
2015	-18,499,496	-10,899,691	-211,442,487

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	450,122	
Civilian Early Retirement	170,239	
Civilian New Hires	55,044	
Eliminated Military PCS	26,626	
Unemployment	112,752	
Total - Personnel		814,784
Overhead		
Program Planning Support	1,200,330	
Mothball / Shutdown	5,537,500	
Total - Overhead		6,737,830
Moving		
Civilian Moving	5,464,495	
Civilian PPS	2,332,800	
Military Moving	0	
Freight	2,205,240	
One-Time Moving Costs	2,554,000	
Total - Moving		12,556,535
Other		
HAP / RSE	835,085	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,132,000	
Total - Other		1,967,085
Total One-Time Costs		22,076,235
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,076,235

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	450,122	
Civilian Early Retirement	167,353	
Civilian New Hires	0	
Eliminated Military PCS	26,626	
Unemployment	112,752	
Total - Personnel		756,854
Overhead		
Program Planning Support	1,156,307	
Mothball / Shutdown	5,536,250	
Total - Overhead		6,692,557
Moving		
Civilian Moving	5,378,412	
Civilian PPS	2,332,800	
Military Moving	0	
Freight	2,205,240	
One-Time Moving Costs	2,554,000	
Total - Moving		12,470,452
Other		
HAP / RSE	827,810	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,132,000	
Total - Other		1,959,810
Total One-Time Costs		21,879,674
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,879,674

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	2,885	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		2,885
Overhead		
Program Planning Support	44,023	
Mothball / Shutdown	1,250	
Total - Overhead		45,273
Moving		
Civilian Moving	86,083	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		86,083
Other		
HAP / RSE	7,274	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		7,274

Total One-Time Costs		141,516

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		141,516

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,757	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,757
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,757

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,757

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,069	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,069
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,069
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,069

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	42,218	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		42,218
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		42,218
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		42,218

Department : DLA
Option Package : DEPOTN3
Scenario File : C:\COBRA508\DEPOTN3.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDRWST	0	0	0	0	0
DDST	0	0	0	0	0
DDJC	0	0	0	0	0
DDRW	0	0	0	0	0
XDEPOT	0	0	0	0	0

Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRWST, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	5

PERSONNEL REALIGNMENTS:

To Base: DDRW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DDRWST, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDST, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
4	0	0	951

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-310	-22	-22	-16	-12	0	-382
TOTAL	-310	-22	-22	-16	-12	0	-382

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	569

PERSONNEL REALIGNMENTS:

To Base: DDJC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	800

PERSONNEL REALIGNMENTS:

From Base: DDRWST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into DDRW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	805

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	61	61	60	0	243
TOTAL	0	61	61	61	60	0	243

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	61	61	60	0	243
TOTAL	0	61	61	61	60	0	243

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	929

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

To Base: XDEPOT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	61	61	60	0	243
TOTAL	0	61	61	61	60	0	243

TOTAL PERSONNEL REALIGNMENTS (Out of DDST, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	122	61	61	60	0	304
TOTAL	0	122	61	61	60	0	304

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	-1	-2	0	-4
Enlisted	0	0	0	0	0	0	0
Civilians	0	-68	-65	-66	-66	0	-265
TOTAL	0	-68	-66	-67	-68	0	-269

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDJC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,530

PERSONNEL REALIGNMENTS:

From Base: DDST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Into DDJC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,591

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	122	61	66	60	0	309
Early Retirement*	10.00%	0	12	6	7	6	0	31
Regular Retirement*	5.00%	0	6	3	3	3	0	15
Civilian Turnover*	15.00%	0	18	9	10	9	0	46
Civs Not Moving (RIFs)**		0	8	4	4	4	0	20
Civilians Moving (the remainder)		0	78	39	42	38	0	197
Civilian Positions Available		0	44	22	24	22	0	112
CIVILIAN POSITIONS ELIMINATED		0	68	65	66	66	0	265
Early Retirement	10.00%	0	7	7	7	7	0	28
Regular Retirement	5.00%	0	3	3	3	3	0	12
Civilian Turnover	15.00%	0	10	10	10	10	0	40
Civs Not Moving (RIFs)**		0	4	4	4	4	0	16
Priority Placement#	60.00%	0	41	39	40	40	0	160
Civilians Available to Move		0	3	2	2	2	0	9
Civilians Moving		0	3	2	2	2	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	122	61	66	60	0	309
Civilians Moving		0	81	41	44	40	0	206
New Civilians Hired		0	41	20	22	20	0	103
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	13	14	13	0	59
TOTAL CIVILIAN RIFS		0	12	8	8	8	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	39	40	40	0	160
TOTAL CIVILIAN NEW HIRES		0	41	20	22	20	0	103

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/6
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	122	61	61	60	0	304
Early Retirement*	10.00%	0	12	6	6	6	0	30
Regular Retirement*	5.00%	0	6	3	3	3	0	15
Civilian Turnover*	15.00%	0	18	9	9	9	0	45
Civs Not Moving (RIFs)*	6.00%	0	8	4	4	4	0	20
Civilians Moving (the remainder)		0	78	39	39	38	0	194
Civilian Positions Available		0	44	22	22	22	0	110
CIVILIAN POSITIONS ELIMINATED		0	68	65	66	66	0	265
Early Retirement	10.00%	0	7	7	7	7	0	28
Regular Retirement	5.00%	0	3	3	3	3	0	12
Civilian Turnover	15.00%	0	10	10	10	10	0	40
Civs Not Moving (RIFs)*	6.00%	0	4	4	4	4	0	16
Priority Placement#	60.00%	0	41	39	40	40	0	160
Civilians Available to Move		0	3	2	2	2	0	9
Civilians Moving		0	3	2	2	2	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	13	13	13	0	58
TOTAL CIVILIAN RIFs		0	12	8	8	8	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	39	40	40	0	160
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	61	0	0	0	0	61
Civilians Moving		0	39	0	0	0	0	39
New Civilians Hired		0	22	0	0	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	22	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	2	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	61	61	61	60	0	243
Civilians Moving		0	42	41	41	40	0	164
New Civilians Hired		0	19	20	20	20	0	79
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	20	20	20	0	79

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	0	0.00%	0.00%
1998	0	0.00%	25.00%	0	0.00%	0.00%
1999	0	0.00%	0.00%	5	100.00%	100.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

Base: DDST, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	190	33.16%	33.16%
1998	0	0.00%	20.00%	127	22.16%	22.16%
1999	0	0.00%	20.00%	128	22.34%	22.34%
2000	0	0.00%	0.00%	128	22.34%	22.34%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	573	100.00%	100.00%

Base: DDJC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	61	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	61	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/2
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	5	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	25.10%	0	0.00%	16.67%
1997	61	25.10%	25.10%	0	0.00%	16.67%
1998	61	25.10%	25.10%	0	0.00%	16.67%
1999	61	25.10%	24.69%	0	0.00%	16.67%
2000	60	24.69%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	243	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,014	1,521	2,136	2,635	2,635	9,941	2,635
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,014	1,521	2,136	2,635	2,635	9,941	2,635
TOTAL COST	395	7,974	6,446	7,117	7,449	2,635	32,017	2,635
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,136	3,070	4,678	6,378	7,332	22,595	7,332
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,090	3,222	5,322	7,438	8,496	25,568	8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	165	219	494	219
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	1	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,214	1,916	2,731	5,084	5,084	16,029	5,084
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,440	8,236	12,815	19,068	21,134	64,694	21,134
TOTAL SAVINGS	0	3,440	8,236	12,815	19,068	21,134	64,694	21,134

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	150	100	100	100	0	450
Civ Retire	0	55	37	40	37	0	170
CIV MOVING							
Per Diem	0	233	114	123	111	0	581
POV Miles	0	18	6	7	6	0	36
Home Purch	0	772	377	407	368	0	1,925
HHG	0	572	279	301	272	0	1,424
Misc	0	57	29	31	28	0	144
House Hunt	0	200	88	96	86	0	470
PPS	0	605	576	576	576	0	2,333
RITA	0	358	172	186	168	0	884
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	551	551	551	551	0	2,205
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	37	25	25	25	0	113
OTHER							
Program Plan	395	296	222	167	120	0	1,200
Shutdown	0	1,836	1,227	1,238	1,237	0	5,537
New Hire	0	22	11	12	11	0	55
1-Time Move	0	638	638	639	639	0	2,554
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	13	0	27
OTHER							
HAP / RSE	0	276	183	192	183	0	835
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	283	283	283	283	0	1,132
TOTAL ONE-TIME	395	6,960	4,925	4,981	4,814	0	22,076

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	205	137	140	137	0	620	
Civ Moving	0	3,366	2,192	2,278	2,166	0	10,002	
Other	395	2,829	2,123	2,080	2,031	0	9,460	
MIL PERSONNEL								
Mil Moving	0	0	7	7	13	0	27	
OTHER								
HAP / RSE	0	276	183	192	183	0	835	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	283	283	283	283	0	1,132	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	395	6,960	4,925	4,981	4,814	0	22,076	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,136	-3,070	-4,678	-6,378	-7,332	-22,595	-7,332
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,090	-3,222	-5,322	-7,438	-8,496	-25,568	-8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-82	-165	-219	-494	-219
House Allow	0	0	-1	-1	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-200	-395	-595	-2,449	-2,449	-6,088	-2,449
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,426	-6,715	-10,679	-16,433	-18,499	-54,753	-18,499
TOTAL NET COST	395	4,534	-1,789	-5,698	-11,618	-18,499	-32,677	-18,499

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	3	0	0	3
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	30	0	0	30
HHG	0	0	0	22	0	0	22
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	8	0	0	8
PPS	0	0	0	0	0	0	0
RITA	0	0	0	14	0	0	14
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	16	12	9	7	0	0	44
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	7	0	0	7
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	12	9	104	0	0	141

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16	12	9	104	0	0	141	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	8	8	20	8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	111	111	111	333	111
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	115	119	119	353	119
TOTAL SAVINGS	0	0	0	115	119	119	353	119

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Base: DDRWST, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	3	0	0	3	
Civ Moving	0	0	0	86	0	0	86	
Other	16	12	9	8	0	0	45	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	7	0	0	7	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	12	9	104	0	0	141	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-4	-8	-8	-20	-8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-111	-111	-111	-333	-111
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-115	-119	-119	-353	-119
TOTAL NET COST	16	12	9	-10	-119	-119	-211	-119

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 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	150	100	100	100	0	450
Civ Retire	0	55	37	37	37	0	167
CIV MOVING							
Per Diem	0	233	114	114	111	0	572
POV Miles	0	18	6	6	6	0	35
Home Purch	0	772	377	377	368	0	1,895
HHG	0	572	279	279	272	0	1,402
Misc	0	57	29	29	28	0	142
House Hunt	0	200	88	88	86	0	462
PPS	0	605	576	576	576	0	2,333
RITA	0	358	172	172	168	0	870
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	551	551	551	551	0	2,205
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	37	25	25	25	0	113
OTHER							
Program Plan	379	284	213	160	120	0	1,156
Shutdown	0	1,836	1,227	1,237	1,237	0	5,536
New Hires	0	0	0	0	0	0	0
1-Time Move	0	638	638	639	639	0	2,554
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	13	0	27
OTHER							
HAP / RSE	0	276	183	185	183	0	828
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	283	283	283	283	0	1,132
TOTAL ONE-TIME	379	6,926	4,906	4,865	4,804	0	21,880

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 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	379	6,926	4,906	4,865	4,804	0	21,880	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,136	3,070	4,675	6,370	7,324	22,575	7,324
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,090	3,222	5,322	7,438	8,496	25,568	8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	165	219	494	219
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	1	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,214	1,916	2,620	4,973	4,973	15,696	4,973
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,440	8,236	12,700	18,949	21,015	64,341	21,015
TOTAL SAVINGS	0	3,440	8,236	12,700	18,949	21,015	64,341	21,015

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 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	205	137	137	137	0	617	
Civ Moving	0	3,366	2,192	2,192	2,166	0	9,916	
Other	379	2,796	2,103	2,061	2,021	0	9,359	
MIL PERSONNEL								
Mil Moving	0	0	7	7	13	0	27	
OTHER								
HAP / RSE	0	276	183	185	183	0	828	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	283	283	283	283	0	1,132	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	379	6,926	4,906	4,865	4,804	0	21,880	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-1,136	-3,070	-4,675	-6,370	-7,324	-22,575	-7,324
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,090	-3,222	-5,322	-7,438	-8,496	-25,568	-8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-82	-165	-219	-494	-219
House Allow	0	0	-1	-1	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-1,214	-1,916	-2,620	-4,973	-4,973	-15,696	-4,973
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-3,440	-8,236	-12,700	-18,949	-21,015	-64,341	-21,015
TOTAL NET COST	379	3,486	-3,330	-7,835	-14,145	-21,015	-42,461	-21,015

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Department : DLA
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Base: DDJC, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	12	0	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	12	0	0	0	0	12

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 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1	0	0	1

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	12	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	12	0	0	0	0	12	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	507	507	507	507	507	2,535	507
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	507	507	507	507	507	2,535	507
TOTAL NET COST	0	519	507	507	507	507	2,547	507

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	1	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1	0	0	1	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	107	107	107	321	107
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	107	107	107	321	107
TOTAL NET COST	0	0	0	108	107	107	322	107

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	10	11	11	11	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	10	11	11	11	0	42

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	10	11	11	11	0	42	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	10	11	11	11	0	42	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	507	1,014	1,522	2,021	2,021	7,085	2,021
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	507	1,014	1,522	2,021	2,021	7,085	2,021
TOTAL NET COST	0	517	1,025	1,533	2,032	2,021	7,127	2,021

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	154	106	109	112	0	482
Civ Retire	0	56	40	44	42	0	183
CIV MOVING							
Per Diem	0	240	121	134	125	0	620
POV Miles	0	18	6	7	6	0	38
Home Purch	0	795	400	445	414	0	2,055
HHG	0	589	296	329	306	0	1,520
Misc	0	58	30	34	31	0	154
House Hunt	0	206	93	105	96	0	502
PPS	0	623	611	629	648	0	2,512
RITA	0	369	182	203	189	0	943
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	568	585	603	620	0	2,376
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	39	26	27	28	0	121
OTHER							
Program Plan	395	305	236	182	135	0	1,253
Shutdown	0	1,891	1,302	1,353	1,392	0	5,937
New Hire	0	22	11	13	12	0	59
1-Time Move	0	657	677	698	719	0	2,751
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	15	0	29
OTHER							
HAP / RSE	0	285	194	210	206	0	895
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	291	300	309	318	0	1,219
TOTAL ONE-TIME	395	7,169	5,225	5,443	5,419	0	23,651

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 19:21 12/23/1994, Report Created 12:49 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,044	1,614	2,334	2,966	3,055	11,012	3,146
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,044	1,614	2,334	2,966	3,055	11,012	3,146
TOTAL COST	395	8,213	6,839	7,777	8,384	3,055	34,664	3,146
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,170	3,257	5,112	7,179	8,500	25,218	8,755
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,123	3,418	5,815	8,371	9,849	28,577	10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	185	254	559	262
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	2	3	4	10	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,250	2,033	2,984	5,722	5,894	17,883	6,070
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,543	8,737	14,004	21,461	24,501	72,246	25,236
TOTAL SAVINGS	0	3,543	8,737	14,004	21,461	24,501	72,246	25,236

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX ONE-TIME COSTS (\$K)-INFLATED-	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	3	0	0	3
CIV MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	32	0	0	32
HHG	0	0	0	24	0	0	24
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	9	0	0	9
PPS	0	0	0	0	0	0	0
RITA	0	0	0	15	0	0	15
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	16	12	10	7	0	0	45
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	12	10	114	0	0	152

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	211	146	153	155	0	665	
Civ Moving	0	3,467	2,325	2,490	2,438	0	10,720	
Other	395	2,914	2,252	2,273	2,286	0	10,122	
MIL PERSONNEL								
Mil Moving	0	0	7	7	15	0	29	
OTHER								
HAP / RSE	0	285	194	210	206	0	895	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	291	300	309	318	0	1,219	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	395	7,169	5,225	5,443	5,419	0	23,651	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M								
RPMA	0	-1,170	-3,257	-5,112	-7,179	-8,500	-25,218	-8,755
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,123	-3,418	-5,815	-8,371	-9,849	-28,577	-10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-90	-185	-254	-559	-262
House Allow	0	0	-1	-2	-3	-4	-10	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-206	-419	-650	-2,756	-2,839	-6,871	-2,924
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,499	-7,124	-11,669	-18,495	-21,446	-61,234	-22,089
TOTAL NET COST	395	4,670	-1,898	-6,227	-13,077	-21,446	-37,583	-22,089

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16	12	10	114	0	0	152	0
ONE-TIME SAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	9	9	22	9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	121	125	129	375	132
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	125	134	138	397	142
TOTAL SAVINGS	0	0	0	125	134	138	397	142

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	3	0	0	3	
Civ Moving	0	0	0	94	0	0	94	
Other	16	12	10	9	0	0	47	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	8	0	0	8	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	12	10	114	0	0	152	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	----	----	----	----	----	----	-----	Beyond
O&M								
RPMA	0	0	0	-4	-9	-9	-22	-9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-121	-125	-129	-375	-132
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-125	-134	-138	-397	-142
TOTAL NET COST	16	12	10	-11	-134	-138	-245	-142

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	154	106	109	112	0	482
Civ Retire	0	56	40	41	42	0	179
CIV MOVING							
Per Diem	0	240	121	124	125	0	610
POV Miles	0	18	6	6	6	0	37
Home Purch	0	795	400	412	414	0	2,022
HHG	0	589	296	305	306	0	1,496
Misc	0	58	30	31	31	0	152
House Hunt	0	206	93	96	96	0	492
PPS	0	623	611	629	648	0	2,512
RITA	0	369	182	188	189	0	928
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	568	585	603	620	0	2,376
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	39	26	27	28	0	121
OTHER							
Program Plan	379	293	226	175	135	0	1,208
Shutdown	0	1,891	1,302	1,351	1,392	0	5,936
New Hires	0	0	0	0	0	0	0
1-Time Move	0	657	677	698	719	0	2,751
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	15	0	29
OTHER							
HAP / RSE	0	285	194	202	206	0	887
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	291	300	309	318	0	1,219
TOTAL ONE-TIME	379	7,134	5,204	5,316	5,407	0	23,440

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	379	7,134	5,204	5,316	5,407	0	23,440	0
ONE-TIME SAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,170	3,257	5,108	7,170	8,490	25,195	8,745
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,123	3,418	5,815	8,371	9,849	28,577	10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	185	254	559	262
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	2	3	4	10	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,250	2,033	2,863	5,597	5,765	17,508	5,938
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,543	8,737	13,878	21,327	24,363	71,849	25,094
TOTAL SAVINGS	0	3,543	8,737	13,878	21,327	24,363	71,849	25,094

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	211	146	150	155	0	662	
Civ Moving	0	3,467	2,325	2,395	2,438	0	10,626	
Other	379	2,879	2,231	2,252	2,274	0	10,016	
MIL PERSONNEL								
Mil Moving	0	0	7	7	15	0	29	
OTHER								
HAP / RSE	0	285	194	202	206	0	887	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	291	300	309	318	0	1,219	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	379	7,134	5,204	5,316	5,407	0	23,440	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	----	----	----	----	----	----	-----	Beyond
O&M								
RPMA	-0	-1,170	-3,257	-5,108	-7,170	-8,490	-25,195	-8,745
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,123	-3,418	-5,815	-8,371	-9,849	-28,577	-10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-90	-185	-254	-559	-262
House Allow	0	0	-1	-2	-3	-4	-10	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-1,250	-2,033	-2,863	-5,597	-5,765	-17,508	-5,938
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-3,543	-8,737	-13,878	-21,327	-24,363	-71,849	-25,094
TOTAL NET COST	379	3,590	-3,533	-8,562	-15,920	-24,363	-48,409	-25,094

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	12	0	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	12	0	0	0	0	12

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	12	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	12	0	0	0	0	12	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	522	538	554	571	588	2,772	605
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	522	538	554	571	588	2,772	605
TOTAL NET COST	0	534	538	554	571	588	2,784	605

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1	0	0	1

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	1	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1	0	0	1	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	117	120	124	361	128
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	117	120	124	361	128
TOTAL NET COST	0	0	0	118	120	124	362	128

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Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	10	11	12	12	0	45
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	10	11	12	12	0	45

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 19:21 12/23/1994, Report Created 12:49 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	10	11	12	12	0	45	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	10	11	12	12	0	45	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	----
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	522	1,076	1,663	2,275	2,343	7,879	2,413
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	522	1,076	1,663	2,275	2,343	7,879	2,413
TOTAL NET COST	0	533	1,087	1,675	2,287	2,343	7,924	2,413

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDRWST	-5	-100%	-1,000	-100%	200
DDST	-573	-100%	-4,429,000	-100%	7,729
DDJC	61	4%	0	0%	0
DDRW	5	1%	0	0%	0
XDEPOT	243	35%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDRWST	-8,000	-100%	1,600	0	0%	0
DDST	-7,324,000	-100%	12,782	0	0%	0
DDJC	0	0%	0	0	0%	0
DDRW	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDRWST	-8,000	-7%	1,600
DDST	-7,324,000	-91%	12,782
DDJC	0	0%	0
DDRW	0	0%	0
XDEPOT	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-1,136	-3,070	-4,678	-6,378	-7,332	-22,595	-7,332
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,136	-3,070	-4,678	-6,378	-7,332	-22,595	-7,332

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 19:21 12/23/1994, Report Created 12:52 03/28/1995

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
DDRWST, TX	Closes in FY 1999
DDST, TX	Closes in FY 2000
DDJC, CA	Realignment
DDRW, CA	Realignment
XDEPOT	Realignment

Summary:

 Close San Antonio. Move workload and stock associated with maintenance to Base X. Move common active stock (20%) to DDJC. Move remaining common stock to Base X. Region personnel assigned to DDST will return to Region West at DDJC (San Joaquin) in FY99.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DDRWST, TX	DDRW, CA	1,654 mi
DDST, TX	DDJC, CA	1,654 mi
DDST, TX	XDEPOT	800 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDRWST, TX to DDRW, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DDST, TX to DDJC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	61	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDST, TX to XDEPOT

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	61	61	61	60	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	1,622	1,621	1,622	1,621	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRWST, TX

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	8
Total Enlisted Employees:	0	Communications (\$K/Year):	32
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	78
Total Civilian Employees:	5	BOS Payroll (\$K/Year):	83
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	67
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	97	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDST, TX

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	7,324
Total Enlisted Employees:	0	Communications (\$K/Year):	497
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,599
Total Civilian Employees:	951	BOS Payroll (\$K/Year):	718
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,429	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	65	Activity Code:	28
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	97	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDJC, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	15,758
Total Enlisted Employees:	1	Communications (\$K/Year):	930
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,520
Total Civilian Employees:	1,530	BOS Payroll (\$K/Year):	7,967
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,625	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	364	Activity Code:	14
Enlisted VHA (\$/Month):	254		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRW, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	1,227
Total Enlisted Employees:	0	Communications (\$K/Year):	5,094
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,603
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	13,314
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	144
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	590	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	317	Activity Code:	26
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDRWST, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	111	111	111
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
						Perc Family Housing ShutDown: 0.0%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDST, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	283	283	283	283	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	638	638	639	639	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,214	1,916	2,620	4,973	4,973
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,429	Perc Family Housing ShutDown:				0.0%

Name: DDJC, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	507	507	507	507	507
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: DDRW, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	107	107	107
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: XDEPOT	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	507	1,014	1,522	2,021	2,021
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDST, TX	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-310	-22	-22	-16	-12	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-1	-1	-2	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-68	-65	-66	-66	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

Department : DLA
 Option Package : DEPOTN3
 Scenario File : C:\COBRA508\DEPOTN3.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 3.00%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95

Realign Defense
Distribution Depot San
Antonia Texas
(DDST)

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2001 (1 Year)

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

NPV in 2015(\$K): -77,216
 1-Time Cost(\$K): 11,608

Net Costs (\$K)	Constant Dollars							Total	Beyond
	1996	1997	1998	1999	2000	2001			
MilCon	0	0	0	0	0	0	0	0	0
Person	0	-892	-3,137	-5,288	-7,463	-8,663	-25,443	-8,663	
Overhd	295	2,465	2,216	1,969	1,391	1,303	9,640	1,303	
Moving	0	3,118	1,944	2,030	1,944	0	9,036	0	
Missio	0	0	0	0	0	0	0	0	
Other	0	350	257	266	260	0	1,133	0	
TOTAL	295	5,042	1,280	-1,023	-3,868	-7,360	-5,635	-7,360	

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	1	1	1	0	3
Enl	0	0	0	0	0	0	0
Civ	0	68	65	66	66	0	265
TOT	0	68	66	67	67	0	268

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	84	23	28	24	0	159
TOT	0	84	23	28	24	0	159

Summary:

San Antonio downsizes and becomes a slow moving depot. Move workload and stock associated with maintenance to XDepot. Move common active stock (20%) to DDJC. Region personnel assigned to DDST will return to region west at DDJC in FY99.

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	198	113	117	114	0	543	0
Overhd	295	3,362	3,498	3,754	3,915	3,827	18,652	3,827
Moving	0	3,118	1,944	2,030	1,944	0	9,036	0
Missio	0	0	0	0	0	0	0	0
Other	0	350	257	266	260	0	1,133	0
TOTAL	295	7,029	5,812	6,167	6,233	3,827	29,363	3,827

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	1,090	3,250	5,406	7,577	8,663	25,986	8,663
Overhd	0	897	1,282	1,785	2,524	2,524	9,012	2,524
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,987	4,532	7,191	10,101	11,187	34,998	11,187

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	295,239	291,261	291,261
1997	5,041,839	4,840,790	5,132,051
1998	1,279,956	1,196,026	6,328,077
1999	-1,023,539	-930,825	5,397,252
2000	-3,868,538	-3,423,960	1,973,292
2001	-7,359,847	-6,339,700	-4,366,408
2002	-7,359,847	-6,170,025	-10,536,433
2003	-7,359,847	-6,004,890	-16,541,323
2004	-7,359,847	-5,844,175	-22,385,498
2005	-7,359,847	-5,687,762	-28,073,260
2006	-7,359,847	-5,535,535	-33,608,795
2007	-7,359,847	-5,387,382	-38,996,177
2008	-7,359,847	-5,243,194	-44,239,370
2009	-7,359,847	-5,102,865	-49,342,235
2010	-7,359,847	-4,966,292	-54,308,527
2011	-7,359,847	-4,833,374	-59,141,902
2012	-7,359,847	-4,704,014	-63,845,916
2013	-7,359,847	-4,578,116	-68,424,031
2014	-7,359,847	-4,455,587	-72,879,618
2015	-7,359,847	-4,336,338	-77,215,956

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	300,082	
Civilian Early Retirement	124,072	
Civilian New Hires	23,514	
Eliminated Military PCS	19,970	
Unemployment	75,168	
Total - Personnel		542,806
Overhead		
Program Planning Support	895,614	
Mothball / Shutdown	1,250	
Total - Overhead		896,864
Moving		
Civilian Moving	3,101,731	
Civilian PPS	2,332,800	
Military Moving	0	
Freight	2,205,240	
One-Time Moving Costs	1,396,000	
Total - Moving		9,035,771
Other		
HAP / RSE	616,857	
Environmental Mitigation Costs	0	
One-Time Unique Costs	516,000	
Total - Other		1,132,857
Total One-Time Costs		11,608,299
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,608,299

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	300,082	
Civilian Early Retirement	121,187	
Civilian New Hires	0	
Eliminated Military PCS	19,970	
Unemployment	75,168	
Total - Personnel		516,406
Overhead		
Program Planning Support	851,591	
Mothball / Shutdown	0	
Total - Overhead		851,591
Moving		
Civilian Moving	3,015,602	
Civilian PPS	2,332,800	
Military Moving	0	
Freight	2,205,240	
One-Time Moving Costs	1,396,000	
Total - Moving		8,949,642
Other		
HAP / RSE	609,583	
Environmental Mitigation Costs	0	
One-Time Unique Costs	516,000	
Total - Other		1,125,583
Total One-Time Costs		11,443,222
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,443,222

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,757	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,757
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,757
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,757

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	10,688	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		10,688
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,688
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,688

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	2,885	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		2,885
Overhead		
Program Planning Support	44,023	
Mothball / Shutdown	1,250	
Total - Overhead		45,273
Moving		
Civilian Moving	86,129	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		86,129
Other		
HAP / RSE	7,274	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		7,274
Total One-Time Costs		141,562
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		141,562

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,069	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,069
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		1,069
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,069

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDST	0	0	0	0	0
DDJC	0	0	0	0	0
XDEPOT	0	0	0	0	0
DDRWST	0	0	0	0	0
DDRW	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDST, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
4	0	0	951

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-310	-22	-22	-16	-12	0	-382
TOTAL	-310	-22	-22	-16	-12	0	-382

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	569

PERSONNEL REALIGNMENTS:

To Base: DDJC, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

To Base: XDEPOT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	23	24	0	93
TOTAL	0	23	23	23	24	0	93

TOTAL PERSONNEL REALIGNMENTS (Out of DDST, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	84	23	23	24	0	154
TOTAL	0	84	23	23	24	0	154

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	-1	-1	0	-3
Enlisted	0	0	0	0	0	0	0
Civilians	0	-68	-65	-66	-66	0	-265
TOTAL	0	-68	-66	-67	-67	0	-268

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	150

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDJC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,530

PERSONNEL REALIGNMENTS:

From Base: DDST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Into DDJC, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	61	0	0	0	0	61
TOTAL	0	61	0	0	0	0	61

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	1	0	1,591

PERSONNEL SUMMARY FOR: XDEPOT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	686

PERSONNEL REALIGNMENTS:

From Base: DDST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	23	24	0	93
TOTAL	0	23	23	23	24	0	93

TOTAL PERSONNEL REALIGNMENTS (Into XDEPOT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	23	23	24	0	93
TOTAL	0	23	23	23	24	0	93

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	779

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRWST, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	5

PERSONNEL REALIGNMENTS:

To Base: DDRW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DDRWST, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DDRW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	800

PERSONNEL REALIGNMENTS:

From Base: DDRWST, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into DDRW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	805

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	84	23	28	24	0	159
Early Retirement*	10.00%	0	8	2	3	2	0	15
Regular Retirement*	5.00%	0	4	1	1	1	0	7
Civilian Turnover*	15.00%	0	12	3	4	4	0	23
Civs Not Moving (RIFs)*+		0	5	1	1	1	0	8
Civilians Moving (the remainder)		0	55	16	19	16	0	106
Civilian Positions Available		0	29	7	9	8	0	53
CIVILIAN POSITIONS ELIMINATED		0	68	65	66	66	0	265
Early Retirement	10.00%	0	7	7	7	7	0	28
Regular Retirement	5.00%	0	3	3	3	3	0	12
Civilian Turnover	15.00%	0	10	10	10	10	0	40
Civs Not Moving (RIFs)*+		0	4	4	4	4	0	16
Priority Placement#	60.00%	0	41	39	40	40	0	160
Civilians Available to Move		0	3	2	2	2	0	9
Civilians Moving		0	3	2	2	2	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	84	23	28	24	0	159
Civilians Moving		0	58	18	21	18	0	115
New Civilians Hired		0	26	5	7	6	0	44
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	9	10	9	0	43
TOTAL CIVILIAN RIFS		0	9	5	5	5	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	39	40	40	0	160
TOTAL CIVILIAN NEW HIRES		0	26	5	7	6	0	44

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	84	23	23	24	0	154
Early Retirement*	10.00%	0	8	2	2	2	0	14
Regular Retirement*	5.00%	0	4	1	1	1	0	7
Civilian Turnover*	15.00%	0	12	3	3	4	0	22
Civs Not Moving (RIFs)*	6.00%	0	5	1	1	1	0	8
Civilians Moving (the remainder)		0	55	16	16	16	0	103
Civilian Positions Available		0	29	7	7	8	0	51
CIVILIAN POSITIONS ELIMINATED		0	68	65	66	66	0	265
Early Retirement	10.00%	0	7	7	7	7	0	28
Regular Retirement	5.00%	0	3	3	3	3	0	12
Civilian Turnover	15.00%	0	10	10	10	10	0	40
Civs Not Moving (RIFs)*	6.00%	0	4	4	4	4	0	16
Priority Placement#	60.00%	0	41	39	40	40	0	160
Civilians Available to Move		0	3	2	2	2	0	9
Civilians Moving		0	3	2	2	2	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	9	9	9	0	42
TOTAL CIVILIAN RIFS		0	9	5	5	5	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	39	40	40	0	160
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.0B) - Page 3/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	61	0	0	0	0	61
Civilians Moving		0	39	0	0	0	0	39
New Civilians Hired		0	22	0	0	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	22	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	23	23	23	24	0	93
Civilians Moving		0	19	18	18	18	0	73
New Civilians Hired		0	4	5	5	6	0	20
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	5	5	6	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/6
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5	0	0	5
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	2	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	152	36.02%	36.02%
1998	0	0.00%	20.00%	89	21.09%	21.09%
1999	0	0.00%	20.00%	90	21.33%	21.33%
2000	0	0.00%	0.00%	91	21.56%	21.56%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	422	100.00%	100.00%

Base: DDJC, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	61	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	61	100.00%	100.00%	0	0.00%	100.00%

Base: XDEPOT

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	24.73%	0	0.00%	16.67%
1997	23	24.73%	24.73%	0	0.00%	16.67%
1998	23	24.73%	24.73%	0	0.00%	16.67%
1999	23	24.73%	25.81%	0	0.00%	16.67%
2000	24	25.81%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	93	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/2
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	0	0.00%	0.00%
1998	0	0.00%	25.00%	0	0.00%	0.00%
1999	0	0.00%	0.00%	5	100.00%	100.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

Base: DDRW, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	5	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	112	62	62	62	0	300
Civ Retire	0	43	26	29	26	0	124
CIV MOVING							
Per Diem	0	169	50	59	50	0	328
POV Miles	0	14	2	3	2	0	23
Home Purch	0	560	166	195	166	0	1,087
HHG	0	416	122	144	122	0	805
Misc	0	40	12	15	12	0	80
House Hunt	0	151	39	47	39	0	276
PPS	0	605	576	576	576	0	2,333
RITA	0	262	75	89	75	0	502
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	551	551	551	551	0	2,205
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	28	16	16	16	0	75
OTHER							
Program Plan	295	221	166	124	88	0	896
Shutdown	0	0	0	1	0	0	1
New Hire	0	14	3	4	3	0	23
1-Time Move	0	349	349	349	349	0	1,396
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	7	0	20
OTHER							
HAP / RSE	0	221	128	137	131	0	617
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	129	129	129	129	0	516
TOTAL ONE-TIME	295	3,888	2,480	2,539	2,406	0	11,608

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	3,141	3,332	3,628	3,827	3,827	17,755	3,827
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,141	3,332	3,628	3,827	3,827	17,755	3,827
TOTAL COST	295	7,029	5,812	6,167	6,233	3,827	29,363	3,827
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	8	8	20	8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,090	3,222	5,322	7,438	8,496	25,568	8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	137	165	411	165
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	1	2	2	7	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	897	1,282	1,781	2,516	2,516	8,992	2,516
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,987	4,532	7,191	10,101	11,187	34,998	11,187
TOTAL SAVINGS	0	1,987	4,532	7,191	10,101	11,187	34,998	11,187

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	156	88	91	88	0	424	
Civ Moving	0	2,769	1,595	1,681	1,595	0	7,640	
Other	295	612	533	494	456	0	2,391	
MIL PERSONNEL								
Mil. Moving	0	0	7	7	7	0	20	
OTHER								
HAP / RSE	0	221	128	137	131	0	617	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	129	129	129	129	0	516	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	295	3,888	2,480	2,539	2,406	0	11,608	
RECURRING NET								
-----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M								
RPMA	0	0	0	-4	-8	-8	-20	-8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,090	-3,222	-5,322	-7,438	-8,496	-25,568	-8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-82	-137	-165	-411	-165
House Allow	0	0	-1	-1	-2	-2	-7	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	2,244	2,050	1,847	1,311	1,311	8,763	1,311
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,154	-1,200	-3,563	-6,274	-7,360	-17,243	-7,360
TOTAL NET COST	295	5,042	1,280	-1,023	-3,868	-7,360	-5,635	-7,360

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	112	62	62	62	0	300
Civ Retire	0	43	26	26	26	0	121
CIV MOVING							
Per Diem	0	169	50	50	50	0	319
POV Miles	0	14	2	2	2	0	22
Home Purch	0	560	166	166	166	0	1,057
HHG	0	416	122	122	122	0	783
Misc	0	40	12	12	12	0	78
House Hunt	0	151	39	39	39	0	267
PPS	0	605	576	576	576	0	2,333
RITA	0	262	75	75	75	0	488
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	551	551	551	551	0	2,205
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	28	16	16	16	0	75
OTHER							
Program Plan	279	209	157	118	88	0	851
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	349	349	349	349	0	1,396
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	7	0	20
OTHER							
HAP / RSE	0	221	128	129	131	0	609
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	129	129	129	129	0	516
TOTAL ONE-TIME	279	3,862	2,468	2,431	2,403	0	11,443

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
----(\$K)----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	2,444	2,444	2,444	2,444	2,444	12,220	2,444
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,444	2,444	2,444	2,444	2,444	12,220	2,444
TOTAL COSTS	279	6,306	4,912	4,875	4,847	2,444	23,663	2,444
ONE-TIME SAVES								
----(\$K)----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----(\$K)----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,090	3,222	5,322	7,438	8,496	25,568	8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	27	82	137	165	411	165
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	1	2	2	7	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	897	1,282	1,670	2,405	2,405	8,659	2,405
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,987	4,532	7,076	9,982	11,068	34,645	11,068
TOTAL SAVINGS	0	1,987	4,532	7,076	9,982	11,068	34,645	11,068

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	156	88	88	88	0	421	
Civ Moving	0	2,769	1,595	1,595	1,595	0	7,554	
Other	279	586	522	482	453	0	2,323	
MIL PERSONNEL								
Mil Moving	0	0	7	7	7	0	20	
OTHER								
HAP / RSE	0	221	128	129	131	0	609	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	129	129	129	129	0	516	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	279	3,862	2,468	2,431	2,403	0	11,443	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,090	-3,222	-5,322	-7,438	-8,496	-25,568	-8,496
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-27	-82	-137	-165	-411	-165
House Allow	0	0	-1	-1	-2	-2	-7	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,547	1,162	774	39	39	3,561	39
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	457	-2,088	-4,632	-7,538	-8,624	-22,425	-8,624
TOTAL NET COST	279	4,319	380	-2,201	-5,136	-8,624	-10,982	-8,624

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	12	0	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	12	0	0	0	0	12

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	506	506	506	506	506	2,530	506
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	506	506	506	506	506	2,530	506

TOTAL COSTS 0 518 506 506 506 506 2,542 506

ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	12	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	12	0	0	0	0	12	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	506	506	506	506	506	2,530	506
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	506	506	506	506	506	2,530	506
TOTAL NET COST	0	518	506	506	506	506	2,542	506

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ-Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	3	3	3	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	3	3	3	0	11

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	3	3	3	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	3	3	3	0	11	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	191	382	573	772	772	2,690	772
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	191	382	573	772	772	2,690	772
TOTAL NET COST	0	193	385	576	775	772	2,701	772

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ. Retire	0	0	0	3	0	0	3
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	30	0	0	30
HHG	0	0	0	22	0	0	22
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	8	0	0	8
PPS	0	0	0	0	0	0	0
RITA	0	0	0	14	0	0	14
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	16	12	9	7	0	0	44
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	7	0	0	7
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	12	9	104	0	0	141

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/18
 Data As Of 10:03 06/09/1995, Report Created 13:50 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16	12	9	104	0	0	141	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	8	8	20	8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	111	111	111	333	111
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	115	119	119	353	119
TOTAL SAVINGS	0	0	0	115	119	119	353	119

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	3	0	0	3	
Civ Moving	0	0	0	86	0	0	86	
Other	16	12	9	8	0	0	45	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	7	0	0	7	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	12	9	104	0	0	141	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-4	-8	-8	-20	-8
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-111	-111	-111	-333	-111
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-115	-119	-119	-353	-119
TOTAL NET COST	16	12	9	-10	-119	-119	-211	-119

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1	0	0	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	1	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1	0	0	1	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	105	105	105	315	105
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	105	105	105	315	105
TOTAL NET COST	0	0	0	106	105	105	316	105

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	116	66	68	70	0	321
Civ Retire	0	44	27	31	29	0	133
CIV MOVING							
Per Diem	0	174	53	64	56	0	348
POV Miles	0	15	3	4	3	0	24
Home Purch	0	577	176	213	186	0	1,152
HHG	0	428	130	158	138	0	854
Misc	0	42	13	16	14	0	85
House Hunt	0	156	41	51	43	0	292
PPS	0	623	611	629	648	0	2,512
RITA	0	270	80	98	85	0	532
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	568	585	603	620	0	2,376
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	29	17	17	18	0	80
OTHER							
Program Plan	295	228	176	136	99	0	935
Shutdown	0	0	0	1	0	0	1
New Hire	0	14	3	4	4	0	25
1-Time Move	0	359	370	381	393	0	1,504
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	7	0	22
OTHER							
HAP / RSE	0	228	136	149	147	0	660
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	133	137	141	145	0	556
TOTAL ONE-TIME	295	4,004	2,631	2,774	2,708	0	12,413

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	3,235	3,535	3,964	4,307	4,436	19,478	4,570
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,235	3,535	3,964	4,307	4,436	19,478	4,570
TOTAL COST	295	7,240	6,166	6,739	7,015	4,436	31,892	4,570
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	4	9	9	22	9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,123	3,418	5,815	8,371	9,849	28,577	10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	154	191	464	196
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	2	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	924	1,360	1,946	2,832	2,917	9,979	3,004
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,047	4,808	7,857	11,369	12,969	39,050	13,358
TOTAL SAVINGS	0	2,047	4,808	7,857	11,369	12,969	39,050	13,358

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	160	94	100	99	0	454	
Civ Moving	0	2,852	1,692	1,837	1,795	0	8,176	
Other	295	631	566	540	513	0	2,545	
MIL PERSONNEL								
Mil Moving	0	0	7	7	7	0	22	
OTHER								
HAP / RSE	0	228	136	149	147	0	660	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	133	137	141	145	0	556	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	295	4,004	2,631	2,774	2,708	0	12,413	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	-4	-9	-9	-22	-9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,123	-3,418	-5,815	-8,371	-9,849	-28,577	-10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-90	-154	-191	-464	-196
House Allow	0	0	-1	-2	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	2,311	2,175	2,018	1,475	1,520	9,500	1,565
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,188	-1,273	-3,893	-7,062	-8,532	-19,572	-8,783
TOTAL NET COST	295	5,193	1,358	-1,118	-4,354	-8,532	-7,158	-8,783

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	116	66	68	70	0	321
Civ Retire	0	44	27	28	29	0	130
CIV MOVING							
Per Diem	0	174	53	55	56	0	338
POV Miles	0	15	3	3	3	0	23
Home Purch	0	577	176	181	186	0	1,120
HHG	0	428	130	134	138	0	830
Misc	0	42	13	14	14	0	83
House Hunt	0	156	41	42	43	0	282
PPS	0	623	611	629	648	0	2,512
RITA	0	270	80	82	85	0	517
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	568	585	603	620	0	2,376
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	29	17	17	18	0	80
OTHER							
Program Plan	279	216	166	129	99	0	889
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	359	370	381	393	0	1,504
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	7	7	7	0	22
OTHER							
HAP / RSE	0	228	136	141	147	0	652
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	133	137	141	145	0	556
TOTAL ONE-TIME	279	3,978	2,619	2,656	2,704	0	12,236

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Canetaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	2,517	2,593	2,671	2,751	2,833	13,365	2,918
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,517	2,593	2,671	2,751	2,833	13,365	2,918

TOTAL COSTS 279 6,495 5,212 5,327 5,455 2,833 25,601 2,918

ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION	----	----	----	----	----	----	-----	-----
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,123	3,418	5,815	8,371	9,849	28,577	10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	29	90	154	191	464	196
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1	2	3	3	8	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	924	1,360	1,825	2,707	2,788	9,604	2,872
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,047	4,808	7,732	11,235	12,831	38,653	13,215

TOTAL SAVINGS 0 2,047 4,808 7,732 11,235 12,831 38,653 13,215

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDST, TX	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET	----	----	----	----	----	----	-----	
(\$K)-INFLATED-								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	160	94	97	99	0	451	
Civ Moving	0	2,852	1,692	1,743	1,795	0	8,082	
Other	279	604	553	527	510	0	2,474	
MIL PERSONNEL								
Mil Moving	0	0	7	7	7	0	22	
OTHER								
HAP / RSE	0	228	136	141	147	0	652	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	133	137	141	145	0	556	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	279	3,978	2,619	2,656	2,704	0	12,236	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,123	-3,418	-5,815	-8,371	-9,849	-28,577	-10,144
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-29	-90	-154	-191	-464	-196
House Allow	0	0	-1	-2	-3	-3	-8	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	1,593	1,233	846	44	45	3,761	46
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	471	-2,215	-5,061	-8,484	-9,997	-25,288	-10,297
TOTAL NET COST	279	4,448	403	-2,405	-5,780	-9,997	-13,052	-10,297

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	12	0	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	12	0	0	0	0	12

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDJC, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	12	0	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	12	0	0	0	0	12	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	521	537	553	569	586	2,767	604
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	521	537	553	569	586	2,767	604
TOTAL NET COST	0	533	537	553	569	586	2,779	604

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	-----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	2	3	3	4	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	2	3	3	4	0	11

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: XDEPOT	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	2	3	3	4	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2	3	3	4	0	11	
RECURRING NET (\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	197	405	626	869	895	2,992	922
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	197	405	626	869	895	2,992	922
TOTAL NET COST	0	199	408	629	872	895	3,003	922

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	3	0	0	3
CIV MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	32	0	0	32
HHG	0	0	0	24	0	0	24
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	9	0	0	9
PPS	0	0	0	0	0	0	0
RITA	0	0	0	15	0	0	15
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	16	12	10	7	0	0	45
Shutdown	0	0	0	1	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	12	10	114	0	0	152

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16	12	10	114	0	0	152	0
ONE-TIME SAVES (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	4	9	9	22	9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	121	125	129	375	132
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	125	134	138	397	142
TOTAL SAVINGS	0	0	0	125	134	138	397	142

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWST, TX								
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	3	0	0	3	
Civ Moving	0	0	0	94	0	0	94	
Other	16	12	10	9	0	0	47	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	8	0	0	8	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	12	10	114	0	0	152	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
O&M								
RPMA	0	0	0	-4	-9	-9	-22	-9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-121	-125	-129	-375	-132
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-125	-134	-138	-397	-142
TOTAL NET COST	16	12	10	-11	-134	-138	-245	-142

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Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
(\$K)-INFLATED-							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1	0	0	1

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 10:03 06/09/1995, Report Created 13:55 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	1	0	0	1	
MIL-PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1	0	0	1	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	115	118	122	355	125
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	115	118	122	355	125
TOTAL NET COST	0	0	0	116	118	122	356	125

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDST	-422	-74%	0	0%	0
DDJC	61	4%	0	0%	0
XDEPOT	93	13%	0	0%	0
DDRWST	-5	-100%	-1,000	-100%	200
DDRW	5	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDST	-0	0%	0	0	0%	0
DDJC	0	0%	0	0	0%	0
XDEPOT	0	0%	0	0	0%	0
DDRWST	-8,000	-100%	1,600	0	0%	0
DDRW	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDST	-0	0%	0
DDJC	0	0%	0
XDEPOT	0	0%	0
DDRWST	-8,000	-7%	1,600
DDRW	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 10:03 06/09/1995, Report Created 13:49 06/09/1995

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	-4	-8	-8	-20	-8
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-4	-8	-8	-20	-8

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDRWST, TX to DDRW, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDST, TX

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	7,324
Total Enlisted Employees:	0	Communications (\$K/Year):	497
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,599
Total Civilian Employees:	951	BOS Payroll (\$K/Year):	718
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,429	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	65	Activity Code:	28
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	97	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDJC, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	15,758
Total Enlisted Employees:	1	Communications (\$K/Year):	930
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,520
Total Civilian Employees:	1,530	BOS Payroll (\$K/Year):	7,967
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,625	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	364	Activity Code:	14
Enlisted VHA (\$/Month):	254		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: XDEPOT

Total Officer Employees:	3	RPMA Non-Payroll (\$K/Year):	5,734
Total Enlisted Employees:	1	Communications (\$K/Year):	1,557
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,554
Total Civilian Employees:	686	BOS Payroll (\$K/Year):	1,844
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,806	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	130	Activity Code:	63
Enlisted VHA (\$/Month):	31		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRWST, TX

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	8
Total Enlisted Employees:	0	Communications (\$K/Year):	32
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	78
Total Civilian Employees:	5	BOS Payroll (\$K/Year):	83
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	67
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	97	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDRW, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	1,227
Total Enlisted Employees:	0	Communications (\$K/Year):	5,094
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,603
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	13,314
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	144
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	590	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	317	Activity Code:	26
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDST, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	129	129	129	129	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	349	349	349	349	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	2,444	2,444	2,444	2,444	2,444
Misc Recurring Save(\$K):	0	897	1,282	1,670	2,405	2,405
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDJC, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	506	506	506	506	506
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: XDEPOT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	191	382	573	772	772
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: ODRWST, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	111	111	111
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
		Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDRW, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	105	105	105
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDST, TX

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-310	-22	-22	-16	-12	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-1	-1	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-68	-65	-66	-66	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

Department : DLA
 Option Package : DepDDST1
 Scenario File : C:\COBRA508\DEPDDST1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 3.00%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

THIS SCENARIO IS NOT
RECOMMENDED BY DLA

BRAC 95

Realign Defense
Distribution Depot Red
River Texas
(DDRT)

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

**THIS SCENARIO IS NOT
 RECOMMENDED BY DLA**

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2003 (3 Years)

NPV in 2015(\$K): -115,967
 1-Time Cost(\$K): 45,137

Net Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,809	0	8,615	8,615	0	0	19,040	0
Person	0	0	0	-2,604	-8,658	-12,119	-23,381	-12,119
Overhd	137	103	77	-514	-1,302	-1,352	-2,851	-1,352
Moving	0	0	2,318	7,846	7,940	0	18,104	0
Missio	0	0	0	0	0	0	0	0
Other	2,500	0	1,078	1,578	1,592	0	6,748	0
TOTAL	4,446	103	12,089	14,921	-428	-13,471	17,660	-13,471

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	188	190	0	378
TOT	0	0	0	188	190	0	378
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	130	137	0	267
TOT	0	0	0	130	137	0	267

Summary:

Red River stays open as a slow moving depot. Move all workload associated with maintenance to DDAA (Anniston). Move active stock and associated personnel to DDJC. No personnel transfers to XDepot. Region personnel assigned to DDRT return to DDRW HQ.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,809	0	8,615	8,615	0	0	19,040	0
Person	0	0	0	410	415	0	824	0
Overhd	137	103	77	741	1,542	1,497	4,097	1,497
Moving	0	0	2,318	7,846	7,940	0	18,104	0
Missio	0	0	0	0	0	0	0	0
Other	2,500	0	1,078	1,578	1,592	0	6,748	0
TOTAL	4,446	103	12,089	19,190	11,489	1,497	48,814	1,497

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,014	9,073	12,119	24,205	12,119
Overhd	0	0	0	1,255	2,844	2,849	6,948	2,849
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	4,269	11,917	14,968	31,153	14,968

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	4,446,565	4,386,657	4,386,657
1997	103,001	98,893	4,485,551
1998	12,088,635	11,295,948	15,781,499
1999	14,921,294	13,569,694	29,351,193
2000	-428,441	-379,204	28,971,989
2001	-13,470,680	-11,603,512	17,368,477
2002	-13,470,680	-11,292,956	6,075,522
2003	-13,470,680	-10,990,711	-4,915,189
2004	-13,470,680	-10,696,556	-15,611,745
2005	-13,470,680	-10,410,273	-26,022,018
2006	-13,470,680	-10,131,653	-36,153,671
2007	-13,470,680	-9,860,489	-46,014,160
2008	-13,470,680	-9,596,583	-55,610,743
2009	-13,470,680	-9,339,740	-64,950,484
2010	-13,470,680	-9,089,772	-74,040,256
2011	-13,470,680	-8,846,493	-82,886,749
2012	-13,470,680	-8,609,726	-91,496,474
2013	-13,470,680	-8,379,295	-99,875,770
2014	-13,470,680	-8,155,032	-108,030,801
2015	-13,470,680	-7,936,770	-115,967,572

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,040,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		19,040,000
Personnel		
Civilian RIF	475,129	
Civilian Early Retirement	187,551	
Civilian New Hires	42,753	
Eliminated Military PCS	0	
Unemployment	119,016	
Total - Personnel		824,449
Overhead		
Program Planning Support	418,976	
Mothball / Shutdown	1,250	
Total - Overhead		420,226
Moving		
Civilian Moving	4,686,795	
Civilian PPS	3,283,200	
Military Moving	0	
Freight	3,180,397	
One-Time Moving Costs	6,954,000	
Total - Moving		18,104,393
Other		
HAP / RSE	1,013,881	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,734,000	
Total - Other		6,747,881
Total One-Time Costs		45,136,949

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		45,136,949

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	475,129	
Civilian Early Retirement	184,666	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	119,016	
Total - Personnel		778,811
Overhead		
Program Planning Support	360,096	
Mothball / Shutdown	0	
Total - Overhead		360,096
Moving		
Civilian Moving	4,568,341	
Civilian PPS	3,283,200	
Military Moving	0	
Freight	3,180,397	
One-Time Moving Costs	6,954,000	
Total - Moving		17,985,939
Other		
HAP / RSE	1,004,450	
Environmental Mitigation Costs	0	
One-Time Unique Costs	5,734,000	
Total - Other		6,738,450
Total One-Time Costs		25,863,296
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,863,296

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	19,040,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		19,040,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	25,117	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		25,117
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		19,065,117
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,065,117

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,069	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,069
Overhead		
Program Planning Support	0	
Mothball/ Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,069

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,069

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	2,885	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		2,885
Overhead		
Program Planning Support	58,880	
Mothball / Shutdown	1,250	
Total - Overhead		60,130
Moving		
Civilian Moving	118,454	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		118,454
Other		
HAP / RSE	9,431	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		9,431
Total One-Time Costs		190,901
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		190,901

ONE-TIME COST REPORT (COBRA v5.0B) - Page 6/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	16,567	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		16,567
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		16,567
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,567

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DDRT	0	0	0	0	0
DDAA	19,040	0	0	0	19,040
DDRW	0	0	0	0	0
DDRWRT	0	0	0	0	0
DDSP	0	0	0	0	0
Totals:	19,040	0	0	0	19,040

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

MilCon for Base: DDAA, AL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
44 acre hardstand	OTHER	0	n/a	0	n/a	19,040
Total Construction Cost:						19,040
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						19,040

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRT, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1	0	0	1,059

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-142	-32	-32	-21	-18	0	-245
TOTAL	-142	-32	-32	-21	-18	0	-245

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	814

PERSONNEL REALIGNMENTS:

To Base: DDAA, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	87	87	0	174
TOTAL	0	0	0	87	87	0	174

To Base: DDSP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	43	44	0	87
TOTAL	0	0	0	43	44	0	87

TOTAL PERSONNEL REALIGNMENTS (Out of DDRT, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	130	131	0	261
TOTAL	0	0	0	130	131	0	261

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-188	-190	0	-378
TOTAL	0	0	0	-188	-190	0	-378

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	175

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDAA, AL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	379

PERSONNEL REALIGNMENTS:

From Base: DDRT, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	87	87	0	174
TOTAL	0	0	0	87	87	0	174

TOTAL PERSONNEL REALIGNMENTS (Into DDAA, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	87	87	0	174
TOTAL	0	0	0	87	87	0	174

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	553

PERSONNEL SUMMARY FOR: DDRW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	800

PERSONNEL REALIGNMENTS:

From Base: DDRWRT, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	6	0	6

TOTAL PERSONNEL REALIGNMENTS (Into DDRW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	6	0	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	0	0	806

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

PERSONNEL SUMMARY FOR: DDRWRT, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	6

PERSONNEL REALIGNMENTS:

To Base: DDRW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	6	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of DDRWRT, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	6	0	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DDSP, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	2	0	2,054

PERSONNEL REALIGNMENTS:

From Base: DDRT, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	43	44	0	87
TOTAL	0	0	0	43	44	0	87

TOTAL PERSONNEL REALIGNMENTS (Into DDSP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	43	44	0	87
TOTAL	0	0	0	43	44	0	87

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	2	0	2,141

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	130	137	0	267
Early Retirement*	10.00%	0	0	0	13	14	0	27
Regular Retirement*	5.00%	0	0	0	6	6	0	12
Civilian Turnover*	15.00%	0	0	0	19	21	0	40
Civs Not Moving (RIFs)*+		0	0	0	8	8	0	16
Civilians Moving (the remainder)		0	0	0	84	88	0	172
Civilian Positions Available		0	0	0	46	49	0	95
CIVILIAN POSITIONS ELIMINATED		0	0	0	188	190	0	378
Early Retirement	10.00%	0	0	0	19	19	0	38
Regular Retirement	5.00%	0	0	0	9	10	0	19
Civilian Turnover	15.00%	0	0	0	28	29	0	57
Civs Not Moving (RIFs)*+		0	0	0	11	11	0	22
Priority Placement#	60.00%	0	0	0	113	114	0	227
Civilians Available to Move		0	0	0	8	7	0	15
Civilians Moving		0	0	0	8	7	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	130	137	0	267
Civilians Moving		0	0	0	92	95	0	187
New Civilians Hired		0	0	0	38	42	0	80
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	32	33	0	65
TOTAL CIVILIAN RIFS		0	0	0	19	19	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	113	114	0	227
TOTAL CIVILIAN NEW HIRES		0	0	0	38	42	0	80

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	130	131	0	261
Early Retirement*	10.00%	0	0	0	13	13	0	26
Regular Retirement*	5.00%	0	0	0	6	6	0	12
Civilian Turnover*	15.00%	0	0	0	19	20	0	39
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	8	0	16
Civilians Moving (the remainder)		0	0	0	84	84	0	168
Civilian Positions Available		0	0	0	46	47	0	93
CIVILIAN POSITIONS ELIMINATED		0	0	0	188	190	0	378
Early Retirement	10.00%	0	0	0	19	19	0	38
Regular Retirement	5.00%	0	0	0	9	10	0	19
Civilian Turnover	15.00%	0	0	0	28	29	0	57
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	11	0	22
Priority Placement#	60.00%	0	0	0	113	114	0	227
Civilians Available to Move		0	0	0	8	7	0	15
Civilians Moving		0	0	0	8	7	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	32	32	0	64
TOTAL CIVILIAN RIFS		0	0	0	19	19	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	113	114	0	227
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	87	87	0	174
Civilians Moving		0	0	0	64	63	0	127
New Civilians Hired		0	0	0	23	24	0	47
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	23	24	0	47

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	4	0	4
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	2	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	6	0	6
Early Retirement*	10.00%	0	0	0	0	1	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	4	0	4
Civilian Positions Available		0	0	0	0	2	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	0	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/6
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	43	44	0	87
Civilians Moving		0	0	0	28	28	0	56
New Civilians Hired		0	0	0	15	16	0	31
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	15	16	0	31

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	0	0.00%	0.00%
1998	0	0.00%	20.00%	0	0.00%	0.00%
1999	0	0.00%	20.00%	318	49.77%	49.77%
2000	0	0.00%	0.00%	321	50.23%	50.23%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	639	100.00%	100.00%

Base: DDAA, AL

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	50.00%	0	0.00%	16.67%
1999	87	50.00%	50.00%	0	0.00%	16.67%
2000	87	50.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	174	100.00%	100.00%	0	0.00%	100.00%

Base: DDRW, CA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	100.00%	0	0.00%	16.67%
2000	6	100.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	6	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/2
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	0	0.00%	0.00%
1998	0	0.00%	20.00%	0	0.00%	0.00%
1999	0	0.00%	20.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	6	100.00%	100.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	6	100.00%	100.00%

Base: DDSF, PA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	49.43%	0	0.00%	16.67%
1999	43	49.43%	50.57%	0	0.00%	16.67%
2000	44	50.57%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	87	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
 Data As Of 10:26 06/09/1995, Report Created 14:04 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,809	0	8,615	8,615	0	0	19,040
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	237	237	0	475
Civ Retire	0	0	0	92	95	0	187
CIV MOVING							
Per Diem	0	0	0	218	228	0	447
POV Miles	0	0	0	12	13	0	26
Home Purch	0	0	0	839	872	0	1,711
HHG	0	0	0	622	645	0	1,268
Misc	0	0	0	64	66	0	131
House Hunt	0	0	0	173	183	0	356
PPS	0	0	0	1,641	1,641	0	3,283
RITA	0	0	0	366	382	0	748
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,590	1,590	0	3,180
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	59	59	0	119
OTHER							
Program Plan	137	103	77	58	43	0	419
Shutdown	0	0	0	0	1	0	1
New Hire	0	0	0	20	22	0	43
1-Time Move	0	0	2,318	2,318	2,318	0	6,954
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	500	514	0	1,014
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	2,500	0	1,078	1,078	1,078	0	5,734
TOTAL ONE-TIME	4,446	103	12,089	18,507	9,992	0	45,137

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	683	1,497	1,497	3,677	1,497
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	683	1,497	1,497	3,677	1,497
 TOTAL COST	 4,446	 103	 12,089	 19,190	 11,489	 1,497	 48,814	 1,497
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	4	9	13	9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,014	9,073	12,119	24,205	12,119
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,255	2,840	2,840	6,935	2,840
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,269	11,917	14,968	31,153	14,968
 TOTAL SAVINGS	 0	 0	 0	 4,269	 11,917	 14,968	 31,153	 14,968

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,809	0	8,615	8,615	0	0	19,040	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	330	333	0	663	
Civ Moving	0	0	0	5,528	5,622	0	11,150	
Other	137	103	2,395	2,456	2,445	0	7,536	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	500	514	0	1,014	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	2,500	0	1,078	1,078	1,078	0	5,734	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,446	103	12,089	18,507	9,992	0	45,137	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	-4	-9	-13	-9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,014	-9,073	-12,119	-24,205	-12,119
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-572	-1,343	-1,343	-3,258	-1,343
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3,586	-10,420	-13,471	-27,476	-13,471
TOTAL NET COST	4,446	103	12,089	14,921	-428	-13,471	17,660	-13,471

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	237	0	475
Civ Retire	0	0	0	92	92	0	185
CIV MOVING							
Per Diem	0	0	0	218	216	0	435
POV Miles	0	0	0	12	12	0	24
Home Purch	0	0	0	839	831	0	1,670
HHG	0	0	0	622	616	0	1,238
Misc	0	0	0	64	64	0	128
House Hunt	0	0	0	173	171	0	344
PPS	0	0	0	1,641	1,641	0	3,283
RITA	0	0	0	366	362	0	728
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,590	1,590	0	3,180
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	59	59	0	119
OTHER							
Program Plan	118	88	66	50	37	0	360
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,318	2,318	2,318	0	6,954
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	500	504	0	1,004
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	2,500	0	1,078	1,078	1,078	0	5,734
TOTAL ONE-TIME	2,618	88	3,462	9,863	9,831	0	25,863

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,618	88	3,462	9,863	9,831	0	25,863	0
ONE-TIME SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,014	9,073	12,119	24,205	12,119
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,255	2,707	2,707	6,669	2,707
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,269	11,780	14,826	30,874	14,826
TOTAL SAVINGS	0	0	0	4,269	11,780	14,826	30,874	14,826

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	330	330	0	660	
Civ Moving	0	0	0	5,528	5,504	0	11,032	
Other	118	88	2,384	2,427	2,415	0	7,433	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	500	504	0	1,004	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	2,500	0	1,078	1,078	1,078	0	5,734	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,618	88	3,462	9,863	9,831	0	25,863	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,014	-9,073	-12,119	-24,205	-12,119
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,255	-2,707	-2,707	-6,669	-2,707
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,269	-11,780	-14,826	-30,874	-14,826
TOTAL NET COST	2,618	88	3,462	5,594	-1,949	-14,826	-5,011	-14,826

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,809	0	8,615	8,615	0	0	19,040
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	12	13	0	25
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,809	0	8,615	8,628	13	0	19,065

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,809	0	8,615	8,615	0	0	19,040	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	12	13	0	25	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,809	0	8,615	8,628	13	0	19,065	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	457	914	914	2,285	914
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	457	914	914	2,285	914
TOTAL NET COST	1,809	0	8,615	9,085	927	914	21,350	914

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	1	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	1	0	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	1	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	1	0	1	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	126	126	252	126
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	126	126	252	126
TOTAL NET COST	0	0	0	0	127	126	253	126

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	3	0	3
CIV MOVING							
Per Diem	0	0	0	0	12	0	12
POV Miles	0	0	0	0	1	0	1
Home Purch	0	0	0	0	41	0	41
HHG	0	0	0	0	30	0	30
Misc	0	0	0	0	3	0	3
House Hunt	0	0	0	0	12	0	12
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	19	0	19
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	19	14	11	8	6	0	59
Shutdown	0	0	0	0	1	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	9	0	9
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	11	8	138	0	191

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	19	14	11	8	138	0	191	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	4	9	13	9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	133	133	266	133
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	137	142	279	142
TOTAL SAVINGS	0	0	0	0	137	142	279	142

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
 Data As Of 10:26 06/09/1995, Report Created 14:05 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	3	0	3	
Civ Moving	0	0	0	0	118	0	118	
Other	19	14	11	8	7	0	60	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	9	0	9	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19	14	11	8	138	0	191	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	-4	-9	-13	-9
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-133	-133	-266	-133
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-137	-142	-279	-142
TOTAL NET COST	19	14	11	8	1	-142	-88	-142

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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	8	8	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	8	0	16

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	8	8	0	16	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	8	8	0	16	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	226	457	457	1,140	457
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	226	457	457	1,140	457
TOTAL NET COST	0	0	0	234	465	457	1,156	457

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,809	0	9,140	9,414	0	0	20,363
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	259	267	0	527
Civ Retire	0	0	0	101	107	0	208
CIV MOVING							
Per Diem	0	0	0	239	257	0	496
POV Miles	0	0	0	13	15	0	28
Home Purch	0	0	0	917	981	0	1,899
HHG	0	0	0	680	726	0	1,406
Misc	0	0	0	70	75	0	145
House Hunt	0	0	0	189	206	0	395
PPS	0	0	0	1,794	1,848	0	3,641
RITA	0	0	0	400	430	0	830
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,738	1,790	0	3,527
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	65	67	0	132
OTHER							
Program Plan	137	106	82	63	49	0	437
Shutdown	0	0	0	0	1	0	1
New Hire	0	0	0	22	25	0	47
1-Time Move	0	0	2,459	2,533	2,609	0	7,601
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	546	578	0	1,125
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	2,500	0	1,144	1,178	1,213	0	6,035
TOTAL ONE-TIME	4,446	106	12,825	20,223	11,246	0	48,846

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

RECURRINGCOSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL-PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	746	1,685	1,735	4,167	1,787
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	746	1,685	1,735	4,167	1,787
TOTAL COST	4,446	106	12,825	20,969	12,931	1,735	53,013	1,787
ONE-TIME SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
I-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	----	-----
O&M								
RPMA	0	0	0	0	5	10	15	11
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,293	10,212	14,049	27,554	14,470
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,371	3,196	3,292	7,860	3,391
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,664	13,413	17,352	35,429	17,872
TOTAL SAVINGS	0	0	0	4,664	13,413	17,352	35,429	17,872

TOTAL INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

ONE-TIME NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	1,809	0	9,140	9,414	0	0	20,363	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	360	374	0	735	
Civ Moving	0	0	0	6,041	6,328	0	12,369	
Other	137	106	2,541	2,683	2,751	0	8,219	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	546	578	0	1,125	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	2,500	0	1,144	1,178	1,213	0	6,035	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,446	106	12,825	20,223	11,246	0	48,846	
RECURRING NET (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	----	----	----	----	----	----	-----	-----
O&M								
RPMA	0	0	0	0	-5	-10	-15	-11
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,293	-10,212	-14,049	-27,554	-14,470
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-625	-1,511	-1,557	-3,693	-1,604
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3,918	-11,728	-15,616	-31,262	-16,085
TOTAL NET COST	4,446	106	12,825	16,305	-482	-15,616	17,584	-16,085

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX ONE-TIME COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	----	----	----	----	----	----	----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	259	267	0	527
Civ Retire	0	0	0	101	104	0	205
CIV MOVING							
Per Diem	0	0	0	239	243	0	482
POV Miles	0	0	0	13	14	0	27
Home Purch	0	0	0	917	935	0	1,852
HHG	0	0	0	680	693	0	1,373
Misc	0	0	0	70	72	0	142
House Hunt	0	0	0	189	193	0	382
PPS	0	0	0	1,794	1,848	0	3,641
RITA	0	0	0	400	408	0	808
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1,738	1,790	0	3,527
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	65	67	0	132
OTHER							
Program Plan	118	91	70	54	42	0	376
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,459	2,533	2,609	0	7,601
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	546	568	0	1,114
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	2,500	0	1,144	1,178	1,213	0	6,035
TOTAL ONE-TIME	2,618	91	3,673	10,778	11,065	0	28,225

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX RECURRING COSTS (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,618	91	3,673	10,778	11,065	0	28,225	0
ONE-TIME SAVES (\$K)-INFLATED- CONSTRUCTION	1996	1997	1998	1999	2000	2001	Total	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES (\$K)-INFLATED-	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,293	10,212	14,049	27,554	14,470
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,371	3,047	3,138	7,556	3,232
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,664	13,258	17,187	35,110	17,703
TOTAL SAVINGS	0	0	0	4,664	13,258	17,187	35,110	17,703

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRT, TX ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	360	371	0	732	
Civ Moving	0	0	0	6,041	6,195	0	12,235	
Other	118	91	2,530	2,652	2,718	0	8,109	
MIL-PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	546	568	0	1,114	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	2,500	0	1,144	1,178	1,213	0	6,035	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,618	91	3,673	10,778	11,065	0	28,225	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,293	-10,212	-14,049	-27,554	-14,470
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,371	-3,047	-3,138	-7,556	-3,232
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,664	-13,258	-17,187	-35,110	-17,703
TOTAL NET COST	2,618	91	3,673	6,113	-2,193	-17,187	-6,885	-17,703

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18
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Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL ONE-TIME COSTS (\$K)-INFLATED-	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	1,809	0	9,140	9,414	0	0	20,363
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	13	14	0	28
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,809	0	9,140	9,428	14	0	20,391

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDAA, AL	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	1,809	0	9,140	9,414	0	0	20,363	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	13	14	0	28	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,809	0	9,140	9,428	14	0	20,391	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	499	1,029	1,059	2,588	1,091
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	499	1,029	1,059	2,588	1,091
TOTAL NET COST	1,809	0	9,140	9,927	1,043	1,059	22,979	1,091

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA ONE-TIME COSTS (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	1	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	1	0	1

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRW, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET	----	----	----	----	----	----	----	
(\$K)-INFLATED-								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	1	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
I-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	1	0	1	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)-INFLATED-	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	142	146	288	150
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	142	146	288	150
TOTAL NET COST	0	0	0	0	143	146	289	150

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX ONE-TIME COSTS (\$K)-INFLATED-	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	3	0	3
CIV MOVING							
Per Diem	0	0	0	0	14	0	14
POV Miles	0	0	0	0	1	0	1
Home Purch	0	0	0	0	46	0	46
HHG	0	0	0	0	33	0	33
Misc	0	0	0	0	3	0	3
House Hunt	0	0	0	0	13	0	13
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	22	0	22
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	19	15	11	9	7	0	61
Shutdown	0	0	0	0	1	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	11	0	11
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	15	11	9	155	0	210

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS (\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	19	15	11	9	155	0	210	0
ONE-TIME SAVES (\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES (\$K)-INFLATED-	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	5	10	15	11
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	150	154	304	159
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	154	165	319	169
TOTAL SAVINGS	0	0	0	0	154	165	319	169

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDRWRT, TX

ONE-TIME NET (\$K)-INFLATED- CONSTRUCTION	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	3	0	3	
Civ Moving	0	0	0	0	133	0	133	
Other	19	15	11	9	8	0	63	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	11	0	11	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19	15	11	9	155	0	210	
RECURRING NET (\$K)-INFLATED- FAM HOUSE OPS	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	-5	-10	-15	-11
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-150	-154	-304	-159
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-154	-165	-319	-169
TOTAL NET COST	19	15	11	9	1	-165	-109	-169

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS (\$K)-INFLATED-	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	9	10	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	9	10	0	18

INFLATED APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/18
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base: DDSP, PA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET (\$K)-INFLATED-CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	9	10	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	9	10	0	18	
RECURRING NET (\$K)-INFLATED-FAM HOUSE OPS	1996	1997	1998	1999	2000	2001	Total	Beyond
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	247	514	530	1,291	546
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	514	530	1,291	546
TOTAL NET COST	0	0	0	256	524	530	1,309	546

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DDRT	-639	-78%	0	0%	0
DDAA	174	46%	0	0%	0
DDRW	6	1%	0	0%	0
DDRWRT	-6	-100%	-1,000	-100%	167
DDSP	87	4%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DDRT	0	0%	0	0	0%	0
DDAA	0	0%	0	0	0%	0
DDRW	0	0%	0	0	0%	0
DDRWRT	-9,000	-100%	1,500	0	0%	0
DDSP	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DDRT	0	0%	0
DDAA	0	0%	0
DDRW	0	0%	0
DDRWRT	-9,000	-6%	1,500
DDSP	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 10:26 06/09/1995, Report Created 13:57 06/09/1995

Department : DLA
Option Package : DepDDRT1
Scenario File : C:\COBRA508\DEPDDRT1.CBR
Std Fctrs File : C:\COBRA508\DEPOTS.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	0	-4	-9	-13	-9
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-4	-9	-13	-9

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DDRWRT, TX to DDRW, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	6	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRT, TX

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	5,333
Total Enlisted Employees:	0	Communications (\$K/Year):	2,424
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,954
Total Civilian Employees:	1,059	BOS Payroll (\$K/Year):	4
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,754	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	24
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	66	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDAA, AL

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	4,125
Total Enlisted Employees:	0	Communications (\$K/Year):	1,880
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,833
Total Civilian Employees:	379	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,825	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	6
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	67	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDRW, CA

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	1,227
Total Enlisted Employees:	0	Communications (\$K/Year):	5,094
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,603
Total Civilian Employees:	800	BOS Payroll (\$K/Year):	13,314
Mil Families Living On Base:	33.0%	Family Housing (\$K/Year):	144
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	590	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	317	Activity Code:	26
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	86	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DDRWRT, TX

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	9
Total Enlisted Employees:	0	Communicatfons (\$K/Year):	38
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	94
Total Civilian Employees:	6	BOS Payroll (\$K/Year):	99
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	68
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	66	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DDSP, PA

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	15,742
Total Enlisted Employees:	2	Communications (\$K/Year):	5,418
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,566
Total Civilian Employees:	2,054	BOS Payroll (\$K/Year):	11,554
Mil Families Living On Base:	40.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.98
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10,963	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	120	Activity Code:	27
Enlisted VHA (\$/Month):	175		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDRT, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	2,500	0	1,078	1,078	1,078	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,318	2,318	2,318	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,255	2,707	2,707
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDAA, AL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	457	914	914
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: DDRW, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	126	126
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: DDRWRT, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	133	133
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					0.0%
						Perc Family Housing ShutDown:

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DDSP, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	226	457	457
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DDRT, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-142	-32	-32	-21	-18	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-188	-190	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DDAA, AL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
-----	-----	-----	-----	-----
44 acre hardstand	OTHER	0	0	19,040

Department : DLA
 Option Package : DepDDRT1
 Scenario File : C:\COBRA508\DEPDDRT1.CBR
 Std Fctrs File : C:\COBRA508\DEPOTS.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	90.33%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	74.07%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	0.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	54,869.06	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	757.48	Civilian New Hire Cost(\$):	534.41
Enlisted Salary(\$/Year):	28,664.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	562.86	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	32,060.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc: Depots (Alone & Co)		RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.00	Info Management Account:	3.20%
(Indices are used as exponents)		MilCon Design Rate:	10.50%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	15.20%
Avg Bachelor Quarters(SF):	500.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	2,000.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	0	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.00
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.00
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	3.00
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,192.20
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,656.63
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,620.02

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	ADP Construction	(SF)	141
Waterfront	(LF)	0	Cold Storage	(SF)	136
Air Operations	(SF)	0	Hazardous Storage	(SF)	92
Operational	(SF)	122	Classroom/Training	(SF)	106
Administrative	(SF)	111	Cafeteria	(SF)	144
School Buildings	(SF)	0	Child Devel Center	(SF)	122
Maintenance Shops	(SF)	98	Convert Whse to Admi	(SF)	88
Bachelor Quarters	(SF)	94	Lease	(SF)	0
Family Quarters	(SF)	67	Optional Category I	()	0
Covered Storage	(SF)	59	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	99	Optional Category L	()	0
Communications Facil	(SF)	181	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	38	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

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DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE



10:1 MAY 1995

MEMORANDUM FOR DEBRC (Mr. Francis A. Cirillo, Jr.)

FROM: HQ USAF/RT

SUBJECT: USAF BRAC 95 Depot Data

During our 11 April, 1995 depot briefings, you requested a breakout of the non-BRAC portion of the \$183M COBRA identified in our recommendations. The original TRC baseline of \$183M was assumed to be totally BRAC costs, thus non-BRAC costs were not included. It is not possible to separate the facility square footages identified for elimination in our initial COBRA by BRAC and non-BRAC. The data upon which this COBRA was based is aggregated at too high a level to make that determination. Any attempt to do so would have to be based on proration techniques which would not be certifiable.

Following our site surveys, the revised baseline of \$234M included total identifiable infrastructure costs (BRAC and non-BRAC). The BRAC portion of that which reflects costs for TRC rearrangement/demolition only is the \$127M for this revised baseline. Please note this figure assumes facilities are not reused by DLA.

I trust this explanation is helpful. Feel free to contact Lt Col Louise Eckhardt if you have any additional questions.


JAY D. BLUME, Jr., Maj Gen, USAF
Special Assistant to CSAF for
Realignment and Transition

Atch: COBRA Depot Slide

Part 1 of tasker 386

1995 AF BRAC DEPOT UPDATE BRIEFING

COBRA Costs for TRC Consolidation Scenarios

	<u>1-TIME COST</u> <u>(\$M)</u>	<u>20 YR NPV</u> <u>(\$M)</u>	<u>STEADY STATE</u> <u>(\$M)</u>	<u>ROI</u> <u>(YRS)</u>	<u>PERS SAVINGS⁶</u>
BRAC TRC Baseline ¹	183 184	(952) 992	86 89	2	1844 1911
Revised Baseline ^{2,3}	234	(975)	92	3	1987
Revised Baseline ^{2,4}	217	(975)	91	3	1987
Revised Baseline ^{3,5}	127	(1055)	91	2	1987

¹ TRC portion of service recommendation

² Reflects costs/savings for all infrastructure reductions

³ Facilities not reused by DLA

⁴ Facilities reused by DLA

⁵ Reflects costs/savings for TRC rearrangement/demolition only

⁶ Includes an 8% reduction in the BOS tail

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DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE



05 APR 1995

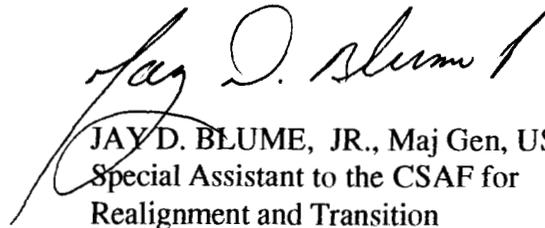
MEMORANDUM FOR BASE CLOSURE COMMISSION (Ms Ann Reese)

FROM: HQ USAF/RT

SUBJECT: USAF BRAC '95 Depot Information

The attached data is forwarded in response to your request for depot information (reference questions to AF/LGM on 16 March and fax to AF/RTR on 18 March). Please note the the two requests were combined due to some duplication.

Please call if there are any questions. My point of contact is Lt Col Louise Eckhardt, DSN 225-4578.


JAY D. BLUME, JR., Maj Gen, USAF
Special Assistant to the CSAF for
Realignment and Transition

Attachments:

78-05d p. 2-3
80-02a (interim reply) p. 4-14
80-02b (interim reply) p. 15-16
80-04b p. 17-19
80-04d p. 20-43
80-07b (interim reply) p. 44-55
80-07c (interim reply) p. 44-45

078-5d

What is the basis for the \$44 million cost for the renovation of shop space?

Answer: (Uncertified Data)

The attached chart provides background for the \$44 million cost for the renovation of shop space. The total is obtained by summing the TRC entry for each respective ALC.

These renovation costs are associated with reallocating and setting up shop space when workloads are moved from one location to another as well as moving workloads from small parcels of space and consolidating it in one location for optimal efficiency.

ALC SQUARE FOOTAGE

Hill (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	955	\$ 1,194
Demolition	247	\$ 5,750
TRC	204	\$ 4,590
Sub-total	1406	\$ 11,534

Kelly (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	867	\$ 1,100
Demolition	226	\$ 4,533
TRC	181	\$ 4,080
Sub-total	1274	\$ 9,713

McClellan (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	559	\$ 700
Demolition	231	\$ 6,250
TRC	834	\$ 18,770
Sub-total	1624	\$ 25,720

Robins (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	615	\$ 700
Demolition	96	\$ 2,600
TRC	386	\$ 8,690
Sub-total	1097	\$ 11,990

Tinker (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	702	\$ 900
Demolition	304	\$ 6,730
TRC	357	\$ 8,040
Sub-total	1363	\$ 15,670

Summary (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	3698	\$ 4,594
Demolition	1104	\$ 25,863
TRC	1962	\$ 44,170
Sub-total	6764	\$ 74,627

← Here is the \$44 million

080-02a

Provide military construction projects authorized and projects executed - dollar value of each and description by ALC, by year 1985-1995

Interim Answer (Certified Data): The information on the attached worksheet includes MILCON projects at the five installations with Air Logistics Centers. Some of these projects support non-ALC operations. This list is being reviewed by AFMC/XP to identify which projects were completed in support of ALC operations. That list will be forwarded as soon as we receive it.

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
86	MTC	HILL	MCP	KRSM860082	ADAL ACFT CORROS CONTROL FAC	13,400	SF	CNS	100	100
FY TOTAL:						13,400				
88	MTC	HILL	MCP	KRSM870071	ADAL AVIONICS SUPPORT FACILITY	12,000	SF	CNS	100	100
88	MTC	HILL	MCP	KRSM880072	PKR-STAGE I, II & III STORAGE	5,600	SF	CNS	100	100
88	MTC	HILL	MCP	KRSM880083	STRUCTURAL REPAIR & MAINT FAC	25,000	SF	CNS	100	100
FY TOTAL:						42,600				
89	MTC	HILL	MCP	KRSM860088	COMBAT LOGISTICS SUPPORT FAC	3,700	SF	CNS	100	100
89	MTC	HILL	MCP	KRSM870074	ADAL METAL PROCESSING SHOP	1,600	SF	CNS	100	100
89	ACC	HILL	MCP	KRSM880092	TACTICAL CTL SQDN SPEC OPS FAC	3,750	SF	CNS	100	100
89	ACC	HILL	MCP	KRSM893092	SOUND SUPPRESSOR SUPPORT	880	EA	CNS	100	100
89	ACC	HILL	MCP	MUHJ890010	LANTIRN AVIONICS FACILITY	810	LS	CNS	100	100
FY TOTAL:						10,740				
90	MTC	HILL	MCP	KRSM860089	EXPLOSIVE ORD DISPOSAL FAC	2,150	SF	CNS	100	100
90	MTC	HILL	MCP	KRSM870076	CONSOLIDATED TELECOM FACILITY	7,300	SF	CNS	100	97
90	MTC	HILL	MCP	KRSM903018	PROCUREMENT FAC CONSOLIDATION	3,700	SF	CNS	100	100
90	MTC	HILL	MCP	KRSM923006	CHILD CARE CENTER	1,300	LS	CNS	100	97
FY TOTAL:						14,450				
91	MTC	HILL	MCP	KRSM913014	PEACEKEEPER-STAGE STORAGE	3,250	SF	CNS	100	97
91	MTC	HILL	MCP	KRSM913015	PEACEKEEPER ORDNANCE STORAGE	3,250	SF	CNS	100	100
91	MTC	HILL	MCP	KRSM923023	ICBM NDI FACILITY	2,800	SF	CNS	100	97
FY TOTAL:						9,300				
92	MTC	HILL	MCP	KRSM870068	DEPOT PRODUCTION SUPPORT FAC	4,050	SF	CNS	100	96
92	ACC	HILL	MCP	KRSM870088	MISSILE MAINTENANCE SHOP	2,450	SF	CNS	100	100
92	ACC	HILL	MCP	KRSM923021	WEAPON AND RELEASE SYSTEM SHOP	2,700	SF	CNS	100	91
FY TOTAL:						9,200				

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
93	MTC	HILL	MCP	KRSM923019	POWER UPGRADE	2,300	LS	CNS	100	1
93	MTC	HILL	MCP	KRSM923028	ACM ADAL NDI FACILITY	1,450	SF	CNS	100	97
93	MTC	HILL	MCP	KRSM933018	UNDERGROUND FUEL STORAGE TANKS	1,500	EA	CNS	100	85
93	MTC	HILL	MCP	KRSM943037	ENGINE TEST CELL SUPPORT	850	EA	CNS	100	97
FY TOTAL:						6,100				
94	MTC	HILL	MCP	KRSM913003	UPGRADE WATER DISTRIBUTION SYS	2,400	LF	CNS	100	36
94	MTC	HILL	MCP	KRSM933019	FIRE TRAINING FACILITY (DBOF)	880	EA	CNS	100	60
94	MTC	HILL	MCP	KRSM943032	UPGR INDUS WASTE TREAT DBOF	5,100	KG	CNS	100	2
94	MTC	HILL	MCP	KRSM963013	UPGR INDUS WASTE COLLEC SYS	6,200	LF	CNS	100	2
FY TOTAL:						14,580				
						120,370				

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
86	MTC	KELLY	MCP	MBPB867331	EMERGENCY BACK-UP POWER	2,500	KW	CNS	100	100
FY TOTAL:						2,500				
88	AIA	KELLY	MCP	MBPB868349	ADAL CRYPTOLOGIC SUPT CTR CPLX	17,000	LS	CNS	100	100
88	MTC	KELLY	MCP	MBPB871181	FUEL SYS ACCESSORIES TEST FAC	9,400	SF	CNS	100	100
88	MTC	KELLY	MCP	MBPB876809	JET FUEL STORAGE	2,750	LS	CNS	100	100
FY TOTAL:						29,150				
89	MTC	KELLY	MCP	MBPB872101	ADD TO HAZAR MATERIAL STOR FAC	3,000	SF	CNS	100	100
89	MTC	KELLY	MCP	MBPB881289	CORROSION CONTROL FAC	8,800	SF	CNS	100	100
89	MTC	KELLY	MCP	MBPB887407	DEPOT WAREHOUSE	17,500	SF	CNS	100	100
FY TOTAL:						29,300				
90	MTC	KELLY	MCP	MBPB871283	GAS TURBINE ENGINE REP FAC	14,000	SF	CNS	100	98
90	MTC	KELLY	MCP	MBPB874099	ADAL CHILD CARE CENTER	730	SF	CNS	100	100
90	MTC	KELLY	MCP	MBPB903618	ADAL LOG SYSTEMS OPS CENTER	3,200	LS	CNS	100	100
FY TOTAL:						17,930				
91	LEE	KELLY	MCP	MBPB902899	AF SERVICE INFO AND NEWS FAC	4,000	SF	CNS	100	100
91	MTC	KELLY	MCP	MBPB921737	ADAL DEPOT CORR CONTROL FAC	6,300	SF	CNS	100	99
FY TOTAL:						10,300				
92	MTC	KELLY	MCP	MBPB867336	ALTER DORMITORIES	3,900	PN	CNS	100	71
92	MTC	KELLY	MCP	MBPB923001	ALTR WEAPON SYS SUPPORT CENTER	10,000	SF	CNS	100	70
FY TOTAL:						13,900				
93	MTC	KELLY	MCP	MBPB896901	CHEMICAL WASTE STAGE FAC DBOF	970	SF	CNS	100	48
93	MTC	KELLY	MCP	MBPB923004	C-17 ADAL INTEGRATION FAC DBOF	4,850	SF	CNS	100	95
93	MTC	KELLY	MCP	MBPB933007	INDUS WASTE PRETREATMENT FAC	2,500	LS	CNS	100	55
93	MTC	KELLY	MCP	MBPB933051	UNDERGROUND FUEL STORAGE TANKS	3,000	EA	CNS	100	99

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
93	MTC	KELLY	MCP	MBPB933055	FIRE TRAINING FACILITY	1,500	EA	CNS	100	2
93	MTC	KELLY	MCP	MBPB933300	RENV INDUST WASTEWATER COLLECT	9,300	LS	CNS	100	84
FY TOTAL:						22,120				
94	MTC	KELLY	MCP	MBPB867337	ADAL DORMITORIES (DBOF)	2,000	PN	CNS	100	1
94	MTC	KELLY	MCP	MBPB923003	C-17 ENGINEERING TEST LAB	2,600	SF	CNS	100	21
94	MTC	KELLY	MCP	MBPB933003	C17 ALT DEPOT AVIONIC FAC DBOF	731	SF	CNS	100	50
94	MTC	KELLY	MCP	MBPB943007	C-17 ADAL NDI FACILITY (DBOF)	4,900	SF	CNS	100	35
94	MTC	KELLY	MCP	MBPB943012A	ALTR WPN SYS SPT CNTR PH2 DBOF	7,800	SF	CNS	100	1
94	MTC	KELLY	MCP	MBPB943804	UPGRADE SANITARY SEWER MAINS	3,000	LF	CNS	100	29
94	MTC	KELLY	MCP	MBPB953003	UPGRADE STORM DRAINAGE SYS PHI	2,900	LF	CNS	100	48
94	MTC	KELLY	MCP	MBPB953505	UPGRADE TAXIWAY	3,550	SY	CNS	100	50
FY TOTAL:						27,481				
95	MTC	KELLY	MCP	MBPB933050	UPGRADE HYDRANT FUELING SYSTEM	3,700	LS	BID	100	
95	MTC	KELLY	MCP	MBPB943411	ADD TO AND ALTER DORMITORY	2,250	PN	CNS	100	1
95	MTC	KELLY	MCP	MBPB953805	UPGRADE SANITARY SEWER LINES	3,000	LF	BID	100	
FY TOTAL:						8,950				
						161,631				

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
86	MTC	MCCLELLA	MCP	PRJY861001	DEPOT ELECTRO WARFARE/COMM FAC	13,100	SF	CNS	100	100
86	MTC	MCCLELLA	MCP	PRJY861002	MEDICAL & OCCUP HEALTH CLINIC	12,800	SF	CNS	100	100
86	MTC	MCCLELLA	MCP	PRJY861003	LOG SYS OPS CENTER	10,300	SF	CNS	100	100
86	MTC	MCCLELLA	MCP	PRJY861009	ACFT ACCESSORY MAINT COMPLEX	16,929	SF	CNS	100	100
FY TOTAL:						53,129				
87	MTC	MCCLELLA	MCP	PRJY871001	DEPOT FLT INSTR OVERHAUL FAC	9,400	SF	CNS	100	100
87	MTC	MCCLELLA	MCP	PRJY871005	ADAL DEPOT WAREHOUSE	9,400	SF	CNS	100	100
FY TOTAL:						18,800				
88	MTC	MCCLELLA	MCP	PRJY871009	ALTER ELECTRIC DIST SYSTEM	3,600	LS	CNS	100	100
88	MTC	MCCLELLA	MCP	PRJY881003	ADD TO DEPOT WAREHOUSE	14,500	SF	CNS	100	100
FY TOTAL:						18,100				
89	MTC	MCCLELLA	MCP	PRJY861004	FIRE SPRINKLER SYSTEMS	2,200	LS	CNS	100	100
89	MTC	MCCLELLA	MCP	PRJY871007	VEHICLE REFUELING STATION	880	LS	CNS	100	100
FY TOTAL:						3,080				
90	MTC	MCCLELLA	MCP	PRJY871008	VEHICLE MAINTENANCE FACILITY	5,000	SF	CNS	100	100
90	MTC	MCCLELLA	MCP	PRJY881004	ADAL CHILD DEVELOPMENT CENTER	630	SF	CNS	100	100
90	MTC	MCCLELLA	MCP	PRJY881014	UPGR ELECTR DISTRIBUTION SYS	9,500	KV	CNS	100	99
90	MTC	MCCLELLA	MCP	PRJY891013	JET FUEL STORAGE COMPLEX	6,200	LS	CNS	100	100
90	MTC	MCCLELLA	MCP	PRJY901007	CHILD CARE CENTER	1,200	SF	CNS	100	100
90	MTC	MCCLELLA	MCP	PRJY901023	ADAL DEPOT HYDRAULIC FACILITY	7,400	LS	CNS	100	100
FY TOTAL:						29,930				
91	MTC	MCCLELLA	MCP	PRJY881010	ADAL DEPOT CORR CONTROL FAC	11,200	SF	CNS	95	96
FY TOTAL:						11,200				
93	MTC	MCCLELLA	MCP	PRJY923052	UPGR INDUST WASTE COLLECT SYS	1,750	LF	CNS	100	32

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
93	MTC	MCCLELLA	MCP	PRJY933007	RENOVATE DEPOT PLATING SHOP	7,000	SF	CNS	100	3
93	MTC	MCCLELLA	MCP	PRJY933014	UNDERGROUND FUEL STORAGE TANKS	1,150	EA	CNS	100	2
FY TOTAL:						9,900				
94	MTC	MCCLELLA	MCP	PRJY881011	FIRE PROTECTION ARCFT FAC DBOF	1,900	SF	CNS	100	5
94	MTC	MCCLELLA	MCP	PRJY933003	UPGRADE AIRCRAFT PARKING APRON	6,700	SY	DSG	60	
94	MTC	MCCLELLA	MCP	PRJY933022	INTEGRATED MEDIA CENTER	1,600	SF	DSG	100	
FY TOTAL:						10,200				
95	MTC	MCCLELLA	MCP	PRJY943016	NEAR FIELD TEST RANGE	8,500	SF	DSG	35	
FY TOTAL:						8,500				
						162,839				

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
87	MTC	ROBINS	MCP	UHHZ880028	ADAL AVIONICS REPAIR FAC	6,455	SF	CNS	100	100
				FY TOTAL:		6,455				
88	MTC	ROBINS	MCP	UHHZ890017	DEPOT AIRCRAFT HANGAR	15,500	SF	CNS	100	100
				FY TOTAL:		15,500				
89	MTC	ROBINS	MCP	UHHZ870018	ACFT CORROSION CONTROL FAC	11,400	SF	CNS	100	100
89	MTC	ROBINS	MCP	UHHZ870034	ADAL ENGINEERING TEST FACILITY	7,500	SF	CNS	100	100
89	MTC	ROBINS	MCP	UHHZ880031	ADAL WEAPON SYSTEMS SUPT CTR	12,600	SF	CNS	100	100
				FY TOTAL:		31,500				
90	SPC	ROBINS	MCP	EDQR890008	MILSTAR COMMUNIC GROUND TERM'L	330	SF	CNS	100	100
90	MTC	ROBINS	MCP	UHHZ860032	ADAL CHILD CARE CENTER	1,100	SF	CNS	100	100
90	MTC	ROBINS	MCP	UHHZ880019	UPGRADE ACND FOR DEPOT LABS	720	LS	CNS	100	100
90	MTC	ROBINS	MCP	UHHZ890001	F-15 WING REPAIR FACILITY	8,200	SF	CNS	100	100
90	MTC	ROBINS	MCP	UHHZ890015	LOGISTICS COMPLEX	9,300	SF	CNS	100	100
90	MTC	ROBINS	MCP	UHHZ903003	DEPOT MAINTENANCE HANGAR	13,700	SF	CNS	100	100
				FY TOTAL:		33,350				
91	ACC	ROBINS	MCP	UHHZ890020	QRP MOBILE EQ/MAINT FACILITY	3,500	SF	CNS	100	99
91	MTC	ROBINS	MCP	UHHZ903001	ADAL INTEGRATION SUPT FAC	8,300	LS	CNS	100	69
				FY TOTAL:		11,800				
92	MTC	ROBINS	MCP	ESDS923554	JOINT STARS AUTOMATIC TEST FAC	2,500	SF	CNS	100	99
92	MTC	ROBINS	MCP	UHHZ880012	BASE ENGINEER COMPLEX PH I	6,800	SF	CNS	100	17
92	MTC	ROBINS	MCP	UHHZ913006	INDUST WASTEWATER OUTFALL LINE	1,700	LF	CNS	100	100
92	ACC	ROBINS	MCP	UHHZ923911	MISSION SIM/SOFTWARE SUPP FAC	9,200	SF	CNS	100	65
92	ACC	ROBINS	MCP	UHHZ923912	FLIGHT SIMULATOR	2,200	SF	CNS	100	31
92	ACC	ROBINS	MCP	UHHZ923913	UPGRADE UTILITY AND COMM SYS	2,650	LS	CNS	100	54
92	ACC	ROBINS	MCP	UHHZ923914	ALTER TACTICAL TRAINING SQDN	2,250	SF	CNS	100	31
				FY TOTAL:		27,300				

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
93	ACC	ROBINS	MCP	UHHZ943011	JSTARS SECURITY IMPROVEMENTS	1,800	LF	CNS	100	1
93	ACC	ROBINS	MCP	UHHZ943013	JSTARS ACFT APRON & FUEL SYS	9,700	EA	CNS	100	23
FY TOTAL:						11,500				
94	MTC	ROBINS	MCP	UHHZ903000	ADAL LOG SYSTEMS OPNS CENTER	3,000	SF	DSG	100	
94	MTC	ROBINS	MCP	UHHZ923007	ACFT SPT EQUIP PAINT FAC	970	SF	DSG	100	
94	MTC	ROBINS	MCP	UHHZ933001	ADAL DORMITORIES (DBOF)	4,300	PN	CNS	100	3
94	MTC	ROBINS	MCP	UHHZ943007	UPGRADE INDUST WASTE TRMT PLNT	10,700	LS	CNS	100	4
94	ACC	ROBINS	MCP	UHHZ943030	JSTARS ADAL UTILITIES	3,500	LS	CNS	100	54
94	ACC	ROBINS	MCP	UHHZ943031	JSTARS SQUAD OPS/AMU	7,500	SF	CNS	100	4
94	ACC	ROBINS	MCP	UHHZ943032	JSTARS ADAL MAINT COMPLEX	9,300	SF	CNS	100	2
94	ACC	ROBINS	MCP	UHHZ943033	JSTARS ADAL OPERATIONS COMPLEX	4,100	SF	CNS	100	1
FY TOTAL:						43,370				
95	MTC	ROBINS	ERG	UHHZ973003	HAZARDOUS WASTE PROCESSING FAC	4,100	SF	CNS	100	1
95	MTC	ROBINS	MCP	UHHZ870015	ALTR WPN SYS SUPPORT CENTER	4,700	SF	DSG	100	
95	MTC	ROBINS	MCP	UHHZ953005	UPGRADE STORM DRAINAGE SYSTEM	2,200	LS	DSG	100	
95	ACC	ROBINS	MCP	UHHZ953015	JSTARS DORMITORIES	5,525	PN	DSG	95	
95	ACC	ROBINS	MCP	UHHZ953017	JSTARS ADD TO ISF FACILITY	3,100	LS	DSG	35	
95	ACC	ROBINS	MCP	UHHZ953030	JSTARS-EXPANDED FLIGHT KITCHEN	1,850	SF	DSG	95	
95	ACC	ROBINS	MCP	UHHZ953031	JSTARS UTILITIES/MISC SUPPORT	3,825	LS	DSG	35	
FY TOTAL:						25,300				
						206,075				

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
86	MTC	TINKER	MCP	WWYK860061	TRANSIENT MUN FAC/LAND ACQ	6,900	LS	CNS	100	100
FY TOTAL:						6,900				
87	MTC	TINKER	MCP	WWYK780047	WAREHOUSE	10,800	SF	CNS	100	100
87	MTC	TINKER	MCP	WWYK840006A	AIRCRAFT MAINT HANGAR	15,000	SF	CNS	100	100
FY TOTAL:						25,800				
88	MTC	TINKER	ERG	WWYK886372	RESTORE STORM DAMAGE, VARIOUS	4,600	LS	CNS	100	100
88	MTC	TINKER	MCP	WWYK870040	ADVANCED COMPOSITE REPAIR FAC	6,700	SF	CNS	100	100
88	ACC	TINKER	MCP	WWYK871039	AIRCRAFT SUPPORT EQUIP SHOP	2,300	SF	CNS	100	99
FY TOTAL:						13,600				
89	MTC	TINKER	ERG	WWYK883363	BASE CIVIL ENGINEERING FAC	2,300	SF	CNS	100	100
89	MTC	TINKER	MCP	WWYK860063	SECURITY POLICE OPERATIONS FAC	1,250	SF	CNS	100	100
89	MTC	TINKER	MCP	WWYK890034	B-1B-AVIONICS FAC/LAND ACQUIS	11,400	LS	CNS	100	100
FY TOTAL:						14,950				
90	ACC	TINKER	MCP	WWYK880046	AWACS SUPPLY WAREHOUSE	3,450	SF	CNS	100	100
90	MTC	TINKER	MCP	WWYK883376	ADAL INDUS WASTE TREAT PLANT	1,700	LS	CNS	100	100
90	MTC	TINKER	MCP	WWYK890004	ADAL DEP MATERIEL PROCESS FAC	7,000	LS	CNS	100	100
90	MTC	TINKER	MCP	WWYK890021	B-1B RADAR SOFTWARE TEST FAC	2,000	LS	CNS	100	100
90	MTC	TINKER	MCP	WWYK890049	B-2 INTEG SUPPORT FACILITY	17,000	SF	CNS	100	100
90	MTC	TINKER	MCP	WWYK890050	B-2 SECURE STORAGE FACILITY	5,200	SF	CNS	100	100
90	MTC	TINKER	MCP	WWYK890052	B-2 AVIONICS FAC/LAND ACQ	9,600	LS	CNS	100	100
90	MTC	TINKER	MCP	WWYK923039	CHILD CARE CENTER	1,550	SF	CNS	100	100
FY TOTAL:						47,500				
91	MTC	TINKER	MCP	WWYK800270	CONSOL FUEL CTL FAC/LAND ACQ	13,600	LS	CNS	100	97
91	ACC	TINKER	MCP	WWYK870037	AWACS AIRCRAFT FIRE PROTECTION	2,750	LS	CNS	100	98
91	MTC	TINKER	MCP	WWYK900035	LOGISTICAL SYSTEMS OPS CNTR	13,200	LS	CNS	100	99
91	MTC	TINKER	MCP	WWYK900038	SYSTEMS ENGINEERING FACILITY	650	SF	CNS	100	100
91	MTC	TINKER	MCP	WWYK910011	UPGRADE ELECTRICAL DIST SYSTEM	3,500	LS	CNS	100	100

MILCON DATA
AIR EDUCATION AND TRAINING COMMAND

FY	REQ MAJ	BASE	TYPE PROGRAM	PROJECT NO	PROJECT TITLE	PA (\$000)	UM	STATUS	ACTUAL % DESIGN	ACTUAL % CONST
91	MTC	TINKER	MCP	WWYK923043	LAND ACQUISITION	1,850	AC	CNS	100	90
FY TOTAL:						35,550				
92	MTC	TINKER	MCP	WWYK900036	UPG WATER SUPPLY/STOR/DIST SYS	3,700	LS	CNS	100	100
FY TOTAL:						3,700				
93	MTC	TINKER	MCP	WWYK870045	ADAL DORMITORIES	4,050	PN	CNS	100	99
93	MTC	TINKER	MCP	WWYK910014	DEPOT HAZARDOUS WASTE PROCESS	2,300	SF	CNS	100	21
93	MTC	TINKER	MCP	WWYK933013	ADAL DEPOT PLATING SHOP	10,200	SF	CNS	100	6
93	MTC	TINKER	MCP	WWYK933058	FIRE TRAINING FACILITY	1,600	EA	CNS	100	5
93	MTC	TINKER	MCP	WWYK943019	UPGR INDUS WASTE TREAT DBOF	3,950	KG	CNS	100	87
FY TOTAL:						22,100				
94	MTC	TINKER	MCP	WWYK880037	SEAL FUEL CONTAINMENT DIKES	620	SY	CNS	100	90
94	MTC	TINKER	MCP	WWYK923033	ENG & CONTRACT SUPPORT FAC	5,900	SF	CNS	100	15
94	MTC	TINKER	MCP	WWYK933057	UNDERGROUND FUEL STORAGE TANKS	4,700	EA	CNS	100	16
94	MTC	TINKER	MCP	WWYK943011	INDUST WASTEWATER CONNECT DBOF	5,400	LF	CNS	100	51
94	MTC	TINKER	MCP	WWYK943028	ALTER HYDRANT FUELING SYS	4,129	LF	CNS	100	67
FY TOTAL:						20,749				
95	MTC	TINKER	MCP	WWYK933022	EXTEND/UPGR ALTERNATE RUNWAY	10,800	SY	DSG	100	
95	MTC	TINKER	MCP	WWYK943020	ALTR VENT SYS CORR CTL FAC DBO	8,400	SF	DSG	100	
95	MTC	TINKER	MCP	WWYK953056	UPGRADE STORM DRAINAGE SYSTEM	1,243	LS	BID	100	
FY TOTAL:						20,443				
						211,292				
						862,207				

h1

080-02b

Provide military construction projects programmed - dollar value of each and description by ALC, by year 1996-2001

Interim Answer (Certified Data): The information on the attached worksheet includes MILCON projects at the five installations with Air Logistics Centers for the years 1996-1997. This is the most complete planning information that AF/CEC has in its database. Some of these projects support non-ALC operations. This list is being reviewed by AFMC/XP to identify which projects are planned in support of ALC operations. That list will be forwarded as soon as we receive it.

MILCON Projects at ALC Bases

FY 96/97

McClellan AFB, CA

FY 96 None

FY 97 None

Robins AFB, GA

FY 96	JSTARS Aircraft Fuel System Maintenance Dock	6,900
FY 97	JSTARS Add/Alter Aircraft Apron/ Hydrant Fuel Sys	7,100
FY 97	JSTARS Squad Ops/AMU	9,100
FY 97	JSTARS Aircraft Maint Hangar/Shops	1,650
FY 97	JSTARS Add/Alter Dining Facility	4,450
FY 97	JSTARS Child Development Ctr	3,550

Tinker AFB, OK

FY 96	Add/Alter Dormitories	5,100
FY 97	Consolidated Vehicle Maint Shop (DBOF)	8,300
FY 97	Upgrade Storm Drainage	2,880
FY 97	B-2 Add to Hangar Fire Protection Sys	5,400

Kelly AFB, TX

FY 96	Wing HQ Facility	3,244
FY 97	Wing Support Fac	3,380
FY 97	Upgrade Storm Drainage	2,200

Hill AFB, UT

FY 96 None

FY 97 None

080-04b

Provide numbers of personnel for each installation, each ALC, and each major organizational component (actual on-board as of August, 1994).

Answer (Uncertified Data)

The attached spreadsheets provide background for the following summary tables.

Installation Population

Installation	ALC Military	Installation Tenant Military	Total Civilian	Total
Hill AFB	2297	2681	9138	14116
McClellan AFB	2389	567	9299	12255
Robins AFB	1698	3105	11205	16008
Kelly AFB	1806	2878	11403	16087
Tinker AFB	2425	5059	11630	19114

Note: Installation population includes only those organizations serviced by the respective civilian personnel office. It does not include tenant organizations such as DISA, DLA, etc. These numbers were provided in the answer to question 080-04e.

ALC Population

ALC	Military Population	Civilian Population	Total Population
Ogden ALC	2297	8449	10746
Sacramento ALC	2389	8921	11310
Warner Robins ALC	1698	10334	12032
San Antonio ALC	1806	10618	12424
Oklahoma City ALC	2425	10498	12923

The following information applies to support data:

Tab 1: Installation Support Data

“Serviced AF Employees” refers to those civilian employees serviced by the civilian personnel office at respective installations. Does not include DISA, DLA, etc.

BASEWIDE POPULATION AT AIR LOGISTIC CENTER, REGARDLESS OF COMMAND

P.02

P.002

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MILITARY ASSIGNED AND SERVICED POPULATION OF AIR LOGISTIC CENTERS						
AIR LOGISTIC CENTERS	ASSIGNED		TENANTS		TOTAL	
	ENL	OFF	ENL	OFF		
OO-ALC HILL AFB UT (MTC)	1857	440	2402	279	4699	
SA-ALC KELLY AFB TX (MTC)	1506	300	2377	501	4183	
SM-ALC MCCLELLAN AFB CA (MTC)	1985	404	488	79	2877	
WR-ALC ROBINS AFB GA (MTC)	1293	405	2654	451	4352	
OC-ALC TINKER AFB OK (MTC)	1914	511	4183	876	6608	
TOTAL	8555	2060	12104	2186	22719	

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ANSWER

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CPF Name	Total at ALC (Aug 94)
HILL AFB UT (MTC)	9138
MCCLELLAN AFB CA (MTC)	9299
ROBINS AFB GA (MTC)	11205
KELLY AFB TX (MTC)	11403
TINKER AFB OK (MTC)	11630

80-046 (Serviced AF employees at each ALC)

080-04d

Provide the number of supervisors and number of “hands-on” personnel for each ALC and for each major organizational component of each ALC.

Answer (Uncertified Data)

The following spreadsheets provide numbers for supervisor/non supervisor personnel. The term “owned supervisors” refers to those individuals designated by respective civilian personnel offices as belonging to a particular two-letter organization and filling a supervisory position. The civilian personnel information is divided into supervisor and total number of *supervisor and non-supervisor* personnel. In addition, military personnel are not identified within the personnel system as filling supervisor or non-supervisor positions. We have provided a rank breakdown for military personnel which should provide some idea of the numbers of supervisor/non supervisor positions for military personnel.

The information is organized as follows:

Tab 1: Total number of supervisors by two-letter organizations

Tab 2: Total number of supervisors and non-supervisors by two letter organization

Tab 3: Total number of enlisted personnel by rank

Tab 4: Total number of officer personnel by rank

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BRAC_SUP

Page 1

Name of ALC	Off 2	TOTAL Supervisors
Hill - Ogden ALC	AA	2
Hill - Ogden ALC	BC	1
Hill - Ogden ALC	CC	1
Hill - Ogden ALC	CE	38
Hill - Ogden ALC	CR	1
Hill - Ogden ALC	DP	14
Hill - Ogden ALC	EM	6
Hill - Ogden ALC	FM	19
Hill - Ogden ALC	FS	1
Hill - Ogden ALC	IM	1
Hill - Ogden ALC	JA	2
Hill - Ogden ALC	LA	188
Hill - Ogden ALC	LG	61
Hill - Ogden ALC	LI	97
Hill - Ogden ALC	LM	52
Hill - Ogden ALC	MO	2
Hill - Ogden ALC	MU	1
Hill - Ogden ALC	OS	2
Hill - Ogden ALC	PK	34
Hill - Ogden ALC	QI	1
Hill - Ogden ALC	QL	3
Hill - Ogden ALC	SC	12
Hill - Ogden ALC	SE	2
Hill - Ogden ALC	SG	6
Hill - Ogden ALC	SP	3
Hill - Ogden ALC	SU	6
Hill - Ogden ALC	SV	21
Hill - Ogden ALC	TI	91
Hill - Ogden ALC	XP	2
Kelly - San Antonio ALC	BC	1
Kelly - San Antonio ALC	CB	1
Kelly - San Antonio ALC	CC	3
Kelly - San Antonio ALC	CD	1
Kelly - San Antonio ALC	CE	69
Kelly - San Antonio ALC	CR	4
Kelly - San Antonio ALC	DP	27
Kelly - San Antonio ALC	EM	8
Kelly - San Antonio ALC	FM	32
Kelly - San Antonio ALC	FS	2
Kelly - San Antonio ALC	HO	1
Kelly - San Antonio ALC	IG	1
Kelly - San Antonio ALC	IM	6
Kelly - San Antonio ALC	JA	1
Kelly - San Antonio ALC	LA	180
Kelly - San Antonio ALC	LD	143
Kelly - San Antonio ALC	LG	69
Kelly - San Antonio ALC	LP	181
Kelly - San Antonio ALC	LR	1
Kelly - San Antonio ALC	MO	3
Kelly - San Antonio ALC	NW	37
Kelly - San Antonio ALC	OS	3
Kelly - San Antonio ALC	PK	38
Kelly - San Antonio ALC	QL	2
Kelly - San Antonio ALC	SC	16
Kelly - San Antonio ALC	SE	5
Kelly - San Antonio ALC	SF	19
Kelly - San Antonio ALC	SG	6
Kelly - San Antonio ALC	SL	1

Aug, 94

80-04d
 Total number of owned
supervisors at each
 of the 5 ALCs by
 two-letter organization.

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BRAC_SUP

Page 2

Name of ALC	Off 2	TOTAL Supervisors
Kelly - San Antonio ALC	SP	2
Kelly - San Antonio ALC	SV	16
Kelly - San Antonio ALC	TI	81
Kelly - San Antonio ALC	XP	8
McClellan - Sacramento ALC	AA	1
McClellan - Sacramento ALC	BC	1
McClellan - Sacramento ALC	CB	1
McClellan - Sacramento ALC	CC	2
McClellan - Sacramento ALC	CD	1
McClellan - Sacramento ALC	CE	46
McClellan - Sacramento ALC	CR	2
McClellan - Sacramento ALC	DP	31
McClellan - Sacramento ALC	EM	7
McClellan - Sacramento ALC	FM	28
McClellan - Sacramento ALC	FS	1
McClellan - Sacramento ALC	HO	1
McClellan - Sacramento ALC	LA	144
McClellan - Sacramento ALC	LG	37
McClellan - Sacramento ALC	LH	138
McClellan - Sacramento ALC	LI	69
McClellan - Sacramento ALC	LX	20
McClellan - Sacramento ALC	MO	3
McClellan - Sacramento ALC	OS	2
McClellan - Sacramento ALC	PA	1
McClellan - Sacramento ALC	PK	30
McClellan - Sacramento ALC	QL	31
McClellan - Sacramento ALC	SC	24
McClellan - Sacramento ALC	SE	1
McClellan - Sacramento ALC	SG	11
McClellan - Sacramento ALC	SL	1
McClellan - Sacramento ALC	SP	2
McClellan - Sacramento ALC	SV	19
McClellan - Sacramento ALC	TI	118
Robins - Warner Robins ALC	AD	1
Robins - Warner Robins ALC	BC	1
Robins - Warner Robins ALC	CC	1
Robins - Warner Robins ALC	CE	32
Robins - Warner Robins ALC	CR	2
Robins - Warner Robins ALC	DP	28
Robins - Warner Robins ALC	EM	3
Robins - Warner Robins ALC	FM	35
Robins - Warner Robins ALC	FS	1
Robins - Warner Robins ALC	IM	6
Robins - Warner Robins ALC	JA	2
Robins - Warner Robins ALC	LB	39
Robins - Warner Robins ALC	LF	78
Robins - Warner Robins ALC	LG	62
Robins - Warner Robins ALC	LJ	100
Robins - Warner Robins ALC	LK	31
Robins - Warner Robins ALC	LN	58
Robins - Warner Robins ALC	LU	28
Robins - Warner Robins ALC	LV	14
Robins - Warner Robins ALC	LY	95
Robins - Warner Robins ALC	MO	3
Robins - Warner Robins ALC	MU	2
Robins - Warner Robins ALC	OS	1
Robins - Warner Robins ALC	PK	43
Robins - Warner Robins ALC	QL	13
Robins - Warner Robins ALC	SC	13

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Name of ALC	Off 2	TOTAL Supervisors
Robins - Warner Robins ALC	SE	2
Robins - Warner Robins ALC	SG	6
Robins - Warner Robins ALC	SP	1
Robins - Warner Robins ALC	SV	28
Robins - Warner Robins ALC	TI	154
Robins - Warner Robins ALC	XP	11
Tinker - Oklahoma City ALC	BC	1
Tinker - Oklahoma City ALC	CC	3
Tinker - Oklahoma City ALC	CD	1
Tinker - Oklahoma City ALC	CE	64
Tinker - Oklahoma City ALC	CR	3
Tinker - Oklahoma City ALC	DO	2
Tinker - Oklahoma City ALC	DP	18
Tinker - Oklahoma City ALC	DS	3
Tinker - Oklahoma City ALC	EM	6
Tinker - Oklahoma City ALC	FM	37
Tinker - Oklahoma City ALC	FS	1
Tinker - Oklahoma City ALC	HO	1
Tinker - Oklahoma City ALC	IM	8
Tinker - Oklahoma City ALC	JA	1
Tinker - Oklahoma City ALC	LA	300
Tinker - Oklahoma City ALC	LG	53
Tinker - Oklahoma City ALC	LI	141
Tinker - Oklahoma City ALC	LP	160
Tinker - Oklahoma City ALC	MO	5
Tinker - Oklahoma City ALC	PA	1
Tinker - Oklahoma City ALC	PK	49
Tinker - Oklahoma City ALC	QL	6
Tinker - Oklahoma City ALC	SC	12
Tinker - Oklahoma City ALC	SE	1
Tinker - Oklahoma City ALC	SG	6
Tinker - Oklahoma City ALC	SP	2
Tinker - Oklahoma City ALC	SV	18
Tinker - Oklahoma City ALC	TI	90
Tinker - Oklahoma City ALC	XD	1
Tinker - Oklahoma City ALC	XP	3

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Name of ALC	Off_2	TOTAL Non-Sprvs
Hill - Ogden ALC	AA	15
Hill - Ogden ALC	BC	6
Hill - Ogden ALC	CC	11
Hill - Ogden ALC	CE	361
Hill - Ogden ALC	CR	6
Hill - Ogden ALC	DP	135
Hill - Ogden ALC	EM	74
Hill - Ogden ALC	FM	198
Hill - Ogden ALC	FS	4
Hill - Ogden ALC	HC	1
Hill - Ogden ALC	HO	1
Hill - Ogden ALC	IG	7
Hill - Ogden ALC	IM	13
Hill - Ogden ALC	JA	11
Hill - Ogden ALC	LA	2272
Hill - Ogden ALC	LG	571
Hill - Ogden ALC	LI	1201
Hill - Ogden ALC	LM	733
Hill - Ogden ALC	MA	9
Hill - Ogden ALC	MC	1
Hill - Ogden ALC	MO	24
Hill - Ogden ALC	MU	3
Hill - Ogden ALC	OS	13
Hill - Ogden ALC	PA	6
Hill - Ogden ALC	PK	322
Hill - Ogden ALC	QI	6
Hill - Ogden ALC	QL	34
Hill - Ogden ALC	SC	105
Hill - Ogden ALC	SE	13
Hill - Ogden ALC	SG	103
Hill - Ogden ALC	SL	4
Hill - Ogden ALC	SP	19
Hill - Ogden ALC	SU	36
Hill - Ogden ALC	SV	69
Hill - Ogden ALC	TI	1375
Hill - Ogden ALC	XP	17
Kelly - San Antonio ALC	AA	8
Kelly - San Antonio ALC	BC	8
Kelly - San Antonio ALC	CB	2
Kelly - San Antonio ALC	CC	22
Kelly - San Antonio ALC	CE	441
Kelly - San Antonio ALC	CK	2
Kelly - San Antonio ALC	CR	19
Kelly - San Antonio ALC	DO	2
Kelly - San Antonio ALC	DP	199
Kelly - San Antonio ALC	EM	100
Kelly - San Antonio ALC	FM	250
Kelly - San Antonio ALC	FS	9
Kelly - San Antonio ALC	HC	1
Kelly - San Antonio ALC	HO	1
Kelly - San Antonio ALC	IG	9
Kelly - San Antonio ALC	IM	30
Kelly - San Antonio ALC	JA	35
Kelly - San Antonio ALC	LA	2001
Kelly - San Antonio ALC	LD	1655
Kelly - San Antonio ALC	LG	543
Kelly - San Antonio ALC	LP	2176
Kelly - San Antonio ALC	LR	4

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80-04d

Total number of owned
non-supervisors at each
of the 5 ALCs by
two-letter organization

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BRAC_REG

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Name of ALC	Off 2	TOTAL Non-Sprvs
Kelly - San Antonio ALC	MO	21
Kelly - San Antonio ALC	NW	280
Kelly - San Antonio ALC	OS	15
Kelly - San Antonio ALC	PA	10
Kelly - San Antonio ALC	PK	428
Kelly - San Antonio ALC	QI	3
Kelly - San Antonio ALC	QL	3
Kelly - San Antonio ALC	SC	86
Kelly - San Antonio ALC	SE	22
Kelly - San Antonio ALC	SF	110
Kelly - San Antonio ALC	SG	61
Kelly - San Antonio ALC	SL	3
Kelly - San Antonio ALC	SP	14
Kelly - San Antonio ALC	SV	48
Kelly - San Antonio ALC	SW	1
Kelly - San Antonio ALC	TI	998
Kelly - San Antonio ALC	XP	32
McClellan - Sacramento ALC	78	1
McClellan - Sacramento ALC	AA	10
McClellan - Sacramento ALC	BC	6
McClellan - Sacramento ALC	BL	1
McClellan - Sacramento ALC	CB	2
McClellan - Sacramento ALC	CC	11
McClellan - Sacramento ALC	CE	277
McClellan - Sacramento ALC	CN	4
McClellan - Sacramento ALC	CR	6
McClellan - Sacramento ALC	DP	207
McClellan - Sacramento ALC	EM	89
McClellan - Sacramento ALC	FM	230
McClellan - Sacramento ALC	FS	4
McClellan - Sacramento ALC	HO	2
McClellan - Sacramento ALC	IG	6
McClellan - Sacramento ALC	IM	4
McClellan - Sacramento ALC	JA	14
McClellan - Sacramento ALC	LA	1719
McClellan - Sacramento ALC	LG	298
McClellan - Sacramento ALC	LH	1821
McClellan - Sacramento ALC	LJ	1087
McClellan - Sacramento ALC	LK	1
McClellan - Sacramento ALC	LQ	1
McClellan - Sacramento ALC	LX	175
McClellan - Sacramento ALC	MO	20
McClellan - Sacramento ALC	MU	2
McClellan - Sacramento ALC	OS	19
McClellan - Sacramento ALC	PA	9
McClellan - Sacramento ALC	PK	214
McClellan - Sacramento ALC	PS	1
McClellan - Sacramento ALC	QI	13
McClellan - Sacramento ALC	QL	225
McClellan - Sacramento ALC	SC	146
McClellan - Sacramento ALC	SE	18
McClellan - Sacramento ALC	SG	138
McClellan - Sacramento ALC	SL	4
McClellan - Sacramento ALC	SP	4
McClellan - Sacramento ALC	SV	46
McClellan - Sacramento ALC	TI	1309
McClellan - Sacramento ALC	XD	3
McClellan - Sacramento ALC	XP	5
Robins - Warner Robins ALC	AA	7

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Name of ALC	Off 2	TOTAL Non-Sprvs
Robins - Warner Robins ALC	BC	9
Robins - Warner Robins ALC	CB	5
Robins - Warner Robins ALC	CC	28
Robins - Warner Robins ALC	CE	278
Robins - Warner Robins ALC	CR	9
Robins - Warner Robins ALC	DP	166
Robins - Warner Robins ALC	EM	59
Robins - Warner Robins ALC	FM	212
Robins - Warner Robins ALC	FS	9
Robins - Warner Robins ALC	HC	1
Robins - Warner Robins ALC	HO	3
Robins - Warner Robins ALC	IG	7
Robins - Warner Robins ALC	IM	41
Robins - Warner Robins ALC	JA	17
Robins - Warner Robins ALC	LB	457
Robins - Warner Robins ALC	LF	807
Robins - Warner Robins ALC	LG	608
Robins - Warner Robins ALC	LJ	1439
Robins - Warner Robins ALC	LK	289
Robins - Warner Robins ALC	LN	678
Robins - Warner Robins ALC	LU	185
Robins - Warner Robins ALC	LV	84
Robins - Warner Robins ALC	LY	1285
Robins - Warner Robins ALC	MA	3
Robins - Warner Robins ALC	MO	19
Robins - Warner Robins ALC	MU	18
Robins - Warner Robins ALC	OS	13
Robins - Warner Robins ALC	PA	9
Robins - Warner Robins ALC	PK	346
Robins - Warner Robins ALC	QI	6
Robins - Warner Robins ALC	QL	115
Robins - Warner Robins ALC	SC	81
Robins - Warner Robins ALC	SE	13
Robins - Warner Robins ALC	SG	107
Robins - Warner Robins ALC	SL	3
Robins - Warner Robins ALC	SP	15
Robins - Warner Robins ALC	SV	64
Robins - Warner Robins ALC	TI	1898
Robins - Warner Robins ALC	XP	51
Tinker - Oklahoma City ALC	AA	6
Tinker - Oklahoma City ALC	BC	7
Tinker - Oklahoma City ALC	CC	24
Tinker - Oklahoma City ALC	CE	433
Tinker - Oklahoma City ALC	CR	19
Tinker - Oklahoma City ALC	DO	16
Tinker - Oklahoma City ALC	DP	184
Tinker - Oklahoma City ALC	DS	2
Tinker - Oklahoma City ALC	EM	98
Tinker - Oklahoma City ALC	FM	273
Tinker - Oklahoma City ALC	FS	9
Tinker - Oklahoma City ALC	HC	1
Tinker - Oklahoma City ALC	HO	2
Tinker - Oklahoma City ALC	IG	6
Tinker - Oklahoma City ALC	IM	26
Tinker - Oklahoma City ALC	JA	17
Tinker - Oklahoma City ALC	LA	2994
Tinker - Oklahoma City ALC	LG	481
Tinker - Oklahoma City ALC	LJ	1695
Tinker - Oklahoma City ALC	LP	1629

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Name of ALC	Off 2	TOTAL Non-Sprvs
Tinker - Oklahoma City ALC	MO	23
Tinker - Oklahoma City ALC	PA	8
Tinker - Oklahoma City ALC	PK	345
Tinker - Oklahoma City ALC	QL	31
Tinker - Oklahoma City ALC	SC	76
Tinker - Oklahoma City ALC	SE	18
Tinker - Oklahoma City ALC	SG	131
Tinker - Oklahoma City ALC	SL	4
Tinker - Oklahoma City ALC	SP	18
Tinker - Oklahoma City ALC	SV	68
Tinker - Oklahoma City ALC	TI	824
Tinker - Oklahoma City ALC	TQ	3
Tinker - Oklahoma City ALC	XD	8
Tinker - Oklahoma City ALC	XP	23
Tinker - Oklahoma City ALC	XS	3

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BRAC_2LT

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Name of ALC	Off 2	TOTAL
Hill - Ogden ALC	AA	17
Hill - Ogden ALC	BC	7
Hill - Ogden ALC	CC	12
Hill - Ogden ALC	CE	399
Hill - Ogden ALC	CR	7
Hill - Ogden ALC	DP	149
Hill - Ogden ALC	EM	80
Hill - Ogden ALC	FM	217
Hill - Ogden ALC	FS	5
Hill - Ogden ALC	HC	1
Hill - Ogden ALC	HO	1
Hill - Ogden ALC	IG	7
Hill - Ogden ALC	IM	14
Hill - Ogden ALC	JA	13
Hill - Ogden ALC	LA	2460
Hill - Ogden ALC	LG	632
Hill - Ogden ALC	LI	1298
Hill - Ogden ALC	LM	785
Hill - Ogden ALC	MA	9
Hill - Ogden ALC	MC	1
Hill - Ogden ALC	MO	28
Hill - Ogden ALC	MU	4
Hill - Ogden ALC	OS	15
Hill - Ogden ALC	PA	6
Hill - Ogden ALC	PK	356
Hill - Ogden ALC	QI	7
Hill - Ogden ALC	QL	37
Hill - Ogden ALC	SC	117
Hill - Ogden ALC	SE	15
Hill - Ogden ALC	SG	109
Hill - Ogden ALC	SL	4
Hill - Ogden ALC	SP	22
Hill - Ogden ALC	SU	42
Hill - Ogden ALC	SV	90
Hill - Ogden ALC	TI	1466
Hill - Ogden ALC	XP	19
Kelly - San Antonio ALC	AA	6
Kelly - San Antonio ALC	BC	9
Kelly - San Antonio ALC	CB	3
Kelly - San Antonio ALC	CC	25
Kelly - San Antonio ALC	CD	1
Kelly - San Antonio ALC	CE	510
Kelly - San Antonio ALC	CK	2
Kelly - San Antonio ALC	CR	23
Kelly - San Antonio ALC	DO	2
Kelly - San Antonio ALC	DP	226
Kelly - San Antonio ALC	EM	108
Kelly - San Antonio ALC	FM	282
Kelly - San Antonio ALC	FS	11
Kelly - San Antonio ALC	HC	1
Kelly - San Antonio ALC	HO	2
Kelly - San Antonio ALC	IG	10
Kelly - San Antonio ALC	IM	36
Kelly - San Antonio ALC	JA	36
Kelly - San Antonio ALC	LA	2181
Kelly - San Antonio ALC	LD	1798
Kelly - San Antonio ALC	LG	612
Kelly - San Antonio ALC	LP	2357

Aug. 94

80-04d

Total number of owned supervisors and non-supervisors at each of the 5 ALCs by Two-Letter organization.

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BRAC_2LT

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Name of ALC	Off 2	TOTAL
Kelly - San Antonio ALC	LR	5
Kelly - San Antonio ALC	MO	24
Kelly - San Antonio ALC	NW	317
Kelly - San Antonio ALC	OS	18
Kelly - San Antonio ALC	PA	10
Kelly - San Antonio ALC	PK	466
Kelly - San Antonio ALC	QI	3
Kelly - San Antonio ALC	QL	5
Kelly - San Antonio ALC	SC	102
Kelly - San Antonio ALC	SE	27
Kelly - San Antonio ALC	SF	129
Kelly - San Antonio ALC	SG	67
Kelly - San Antonio ALC	SL	4
Kelly - San Antonio ALC	SP	18
Kelly - San Antonio ALC	SV	64
Kelly - San Antonio ALC	SW	1
Kelly - San Antonio ALC	TI	1079
Kelly - San Antonio ALC	XP	40
McClellan - Sacramento ALC	7B	1
McClellan - Sacramento ALC	AA	11
McClellan - Sacramento ALC	BC	7
McClellan - Sacramento ALC	BL	1
McClellan - Sacramento ALC	CB	3
McClellan - Sacramento ALC	CC	13
McClellan - Sacramento ALC	CD	1
McClellan - Sacramento ALC	CE	323
McClellan - Sacramento ALC	CN	4
McClellan - Sacramento ALC	CR	8
McClellan - Sacramento ALC	DP	238
McClellan - Sacramento ALC	EM	96
McClellan - Sacramento ALC	FM	258
McClellan - Sacramento ALC	FS	5
McClellan - Sacramento ALC	HO	3
McClellan - Sacramento ALC	IG	6
McClellan - Sacramento ALC	IM	4
McClellan - Sacramento ALC	JA	14
McClellan - Sacramento ALC	LA	1869
McClellan - Sacramento ALC	LG	335
McClellan - Sacramento ALC	LH	1957
McClellan - Sacramento ALC	LI	1158
McClellan - Sacramento ALC	LK	1
McClellan - Sacramento ALC	LQ	1
McClellan - Sacramento ALC	LX	195
McClellan - Sacramento ALC	MO	23
McClellan - Sacramento ALC	MU	2
McClellan - Sacramento ALC	OS	21
McClellan - Sacramento ALC	PA	10
McClellan - Sacramento ALC	PK	244
McClellan - Sacramento ALC	PS	1
McClellan - Sacramento ALC	QI	13
McClellan - Sacramento ALC	QL	256
McClellan - Sacramento ALC	SC	170
McClellan - Sacramento ALC	SE	19
McClellan - Sacramento ALC	SG	147
McClellan - Sacramento ALC	SL	5
McClellan - Sacramento ALC	SP	6
McClellan - Sacramento ALC	SV	65
McClellan - Sacramento ALC	TI	1427
McClellan - Sacramento ALC	XD	3

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Name of ALC	Off. 2	TOTAL
McClellan - Sacramento ALC	XP	5
Robins - Warner Robins ALC	AA	7
Robins - Warner Robins ALC	AD	1
Robins - Warner Robins ALC	BC	10
Robins - Warner Robins ALC	CB	5
Robins - Warner Robins ALC	CC	29
Robins - Warner Robins ALC	CE	310
Robins - Warner Robins ALC	CR	11
Robins - Warner Robins ALC	DP	194
Robins - Warner Robins ALC	EM	62
Robins - Warner Robins ALC	FM	247
Robins - Warner Robins ALC	FS	10
Robins - Warner Robins ALC	HC	1
Robins - Warner Robins ALC	HO	3
Robins - Warner Robins ALC	IG	7
Robins - Warner Robins ALC	IM	47
Robins - Warner Robins ALC	JA	19
Robins - Warner Robins ALC	LB	496
Robins - Warner Robins ALC	LF	885
Robins - Warner Robins ALC	LG	668
Robins - Warner Robins ALC	LJ	1539
Robins - Warner Robins ALC	LK	320
Robins - Warner Robins ALC	LN	736
Robins - Warner Robins ALC	LU	211
Robins - Warner Robins ALC	LV	98
Robins - Warner Robins ALC	LY	1380
Robins - Warner Robins ALC	MA	3
Robins - Warner Robins ALC	MO	22
Robins - Warner Robins ALC	MU	20
Robins - Warner Robins ALC	OS	14
Robins - Warner Robins ALC	PA	9
Robins - Warner Robins ALC	PK	389
Robins - Warner Robins ALC	QI	6
Robins - Warner Robins ALC	QL	128
Robins - Warner Robins ALC	SC	94
Robins - Warner Robins ALC	SE	15
Robins - Warner Robins ALC	SG	113
Robins - Warner Robins ALC	SL	3
Robins - Warner Robins ALC	SP	16
Robins - Warner Robins ALC	SV	92
Robins - Warner Robins ALC	TI	2052
Robins - Warner Robins ALC	XP	62
Tinker - Oklahoma City ALC	AA	6
Tinker - Oklahoma City ALC	BC	8
Tinker - Oklahoma City ALC	CC	27
Tinker - Oklahoma City ALC	CD	1
Tinker - Oklahoma City ALC	CE	497
Tinker - Oklahoma City ALC	CR	22
Tinker - Oklahoma City ALC	DO	18
Tinker - Oklahoma City ALC	DP	202
Tinker - Oklahoma City ALC	DS	5
Tinker - Oklahoma City ALC	EM	104
Tinker - Oklahoma City ALC	FM	310
Tinker - Oklahoma City ALC	FS	10
Tinker - Oklahoma City ALC	HC	1
Tinker - Oklahoma City ALC	HO	3
Tinker - Oklahoma City ALC	IG	6
Tinker - Oklahoma City ALC	IM	34
Tinker - Oklahoma City ALC	JA	18

Thursday, March 30, 1995

BRAC_2LT

Page 4

Name of ALC	Off 2	TOTAL
Tinker - Oklahoma City ALC	LA	3294
Tinker - Oklahoma City ALC	LG	534
Tinker - Oklahoma City ALC	LI	1838
Tinker - Oklahoma City ALC	LP	1789
Tinker - Oklahoma City ALC	MO	28
Tinker - Oklahoma City ALC	PA	9
Tinker - Oklahoma City ALC	PK	394
Tinker - Oklahoma City ALC	QL	37
Tinker - Oklahoma City ALC	SC	88
Tinker - Oklahoma City ALC	SE	19
Tinker - Oklahoma City ALC	SG	137
Tinker - Oklahoma City ALC	SL	4
Tinker - Oklahoma City ALC	SP	20
Tinker - Oklahoma City ALC	SV	82
Tinker - Oklahoma City ALC	TI	914
Tinker - Oklahoma City ALC	TQ	3
Tinker - Oklahoma City ALC	XD	9
Tinker - Oklahoma City ALC	XP	26
Tinker - Oklahoma City ALC	XS	3

ENLISTED PERSONNEL ASSIGNED TO ALC'S ONLY AS OF: 31 AUG 94

	2-LTR	A-B	AMN	A1C	SGT	SSG	TSG	MSG	SMS	CMS	TOTAL
OTHERS	3SV	0	0	0	1	0	0	0	0	0	1
	CCQ	1	0	1	0	0	0	1	0	0	3
	CEO	0	0	0	0	1	0	0	0	0	1
	KMS	0	0	0	0	0	0	0	1	0	1
	LGL	0	0	0	0	1	0	0	0	0	1
	LGM	0	0	0	0	0	1	0	0	1	2
	LGX	0	0	0	0	0	1	0	0	0	1
	LPP	0	0	0	0	0	4	4	0	0	8
	LST	0	0	0	0	0	0	1	0	0	1
	MN	2	0	0	0	0	0	0	0	0	2
	MTM	0	0	0	1	0	0	0	0	0	1
	SCM	0	0	0	1	0	0	0	0	0	1
	SPO	0	0	0	3	0	1	0	0	0	4
	SRS	0	0	0	0	0	0	1	0	0	1
	TRT	0	0	0	0	0	1	0	0	0	1
	VLG	0	0	0	1	0	0	0	0	0	1
	VXK	0	0	0	0	0	0	0	0	1	1
	YYY	2	1	0	1	2	0	0	0	0	6
	ZZZ	6	4	4	0	1	1	0	0	0	16
TOTAL		11	5	5	8	5	9	7	1	2	53
GRAND TOTAL BY GRADE											
		A-B	AMN	A1C	SGT	SSG	TSG	MSG	SMS	CMS	TOTAL
		57	354	919	2066	1872	1056	725	126	69	7244

OFFICER- PERSONNEL ASSIGNED TO ALC'S ONLY AS OF: 31 AUG 84

	2-LTR	2LT	1LT	CPT	MAJ	LTC	COL	B-G	M-G	LTG	GEN	TOTAL
OTHER	LH	0	0	0	0	1	0	0	0	0	0	1
	ZZZ	26	2	12	9	9	6	0	0	0	0	64
TOTAL		26	2	12	9	10	6	0	0	0	0	65
GRAND TOTAL												
		2LT	1LT	CPT	MAJ	LTC	COL	B-G	M-G	LTG	GEN	TOTAL
		187	164	775	339	227	145	0	5	0	0	1842

43
418

080-07b

Provide total square footage to be mothballed by depot, by ALC, by installation.

Answer (Uncertified Data): The attached chart depicts the total square footage to be mothballed by installation. AFMC is in the process of breaking the information down into the depot/ALC categories as requested. Since there are many cases where ALC and DBOF organizations occupy the same buildings, this request requires us to analyze each facility, office by office to obtain the proper breakdown. This information will be forwarded as soon as the breakdown is complete.

080-07c

Provide total square footage to be demolished by depot, by ALC, by installation.

Answer (Uncertified Data): The attached chart depicts the total square footage to be demolished by installation. AFMC is in the process of breaking the information down into the depot/ALC categories as requested. Since there are many cases where ALC and DBOF organizations occupy the same buildings, this request requires us to analyze each facility, office by office to obtain the proper breakdown. This information will be forwarded as soon as the breakdown is complete.

ALC SQUARE FOOTAGE

Hill (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	955	\$ 1,194
Demolition	247	\$ 5,750
TRC	204	\$ 4,590
Sub-total	1406	\$ 11,534

Kelly (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	867	\$ 1,100
Demolition	226	\$ 4,533
TRC	181	\$ 4,080
Sub-total	1274	\$ 9,713

McClellan (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	559	\$ 700
Demolition	231	\$ 6,250
TRC	834	\$ 18,770
Sub-total	1624	\$ 25,720

Robins (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	615	\$ 700
Demolition	96	\$ 2,600
TRC	386	\$ 8,690
Sub-total	1097	\$ 11,990

Tinker (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	702	\$ 900
Demolition	304	\$ 6,730
TRC	357	\$ 8,040
Sub-total	1363	\$ 15,670

Summary (Prior to Adjustments)

	Sq Feet (000)	Cost (\$000)
Mothball	3698	\$ 4,594
Demolition	1104	\$ 25,863
TRC	1962	\$ 44,170
Sub-total	6764	\$ 74,627



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE



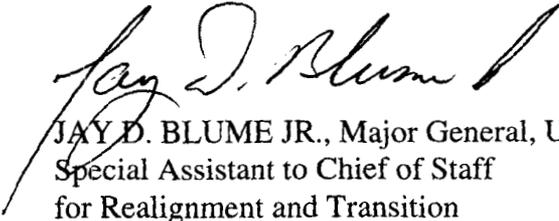
11 APR 1995

MEMORANDUM FOR BASE CLOSURE COMMISSION (Ms Ann Reese)

FROM: HQ USAF/RT
1670 Air Force Pentagon
Washington, DC 20330-1670

SUBJECT: USAF BRAC 95 Depot Information RT#247 Additional Info

In response to your request for depot information via questions to AF/LGM in 16 Mar 95 and your fax to RTR on 18 Mar the attached reply is forwarded. Please call if you have any questions. POC Lt Col Eckhardt, 703-695-4578.


JAY D. BLUME JR., Major General, USAF
Special Assistant to Chief of Staff
for Realignment and Transition

Attached Questions and Answers

078-05B
078-05D
079-10
080-01C
080-01C
080-07A
080-07B
080-07C
080-07E
080-07F
080-07G

078-05b What is the basis of support for \$24 million in demolition costs

078-05d What is the basis for the \$44 million cost for renovation of shop space?

079-10 Provide support data on 6.8 million square feet of space to be effected by downsizing.

080-01c Provide list of buildings and square footage to be disposed of or mothballed or used by others (indicate category)

080-07a Provide total square footage by depot in years 1991, 1993, and 1995

080-07b Provide total square footage to be mothballed by depot, by ALC, by installation

080-07c Provide total square footage to be demolished by depot, by ALC, by installation

080-07e Provide remaining useable square footage by depot, by ALC, by installation after implementation.

080-07f Identify funding currently programmed to be mothballed and demolished by depot, by ALC, by installation.

080-07g Identify funding currently programmed to be mothballed and demolished by depot, by ALC, by installation.

Question 078-05b:

Demolition cost of \$22.00/SF (includes asbestos removal and disposal) provided by HQ USAF/CEP for use in figuring the cost of demolition for COBRA runs.

$$1.101\text{MSF} \times \$22/\text{SF} = \$24.2\text{M}$$

Question 078-05d:

Figure based on a estimate that 75% of the 1.962 million square feet of shop space to be renovated could be accomplished at a cost of \$10.00/SF for shop rearrangement while the remaining 25% would need more extensive work at \$60.00/SF (approximently 60% of new construction for depot space).

$$1.962\text{MSF} \times .75 = 1.47\text{MSF} \times \$10/\text{SF} = \$14.7\text{M}$$

$$1.962\text{MSF} \times .25 = .49\text{MSF} \times \$60/\text{SF} = \underline{\$29.4\text{M}}$$

$$\underline{\$44.1\text{M}}$$

Question 079-10:

Spreadsheet reflecting the 6.5 million square feet of downsizing is attached. The number was validated by site surveys conducted by during the past three weeks.

REVISED DEPOT DOWNSIZING

	OC	SA	OO	WR	SM	TOTAL
TRC	304	425	265	149	184	1,327
CORE CAPACITY	75	31	235	0	528	869
DEMO	666	499	553	225	302	2,245
DLA	40	505	174	45	179	943
OTHERS	45	232	0	152	315	744
BANK	119	8	47	122	73	369
TOTAL	1,249	1,700	1,274	693	1,581	6,497

Question 080-01c:

Attached is a spreadsheet for each of the five Air Logistic Centers reflecting demolition, mothballing and use by others.

REVISED
ALC DOWNSIZING
SM-ALC
BUILDING SUMMARY

TRC			TO CORE CAPACITY			DEMO			DLA			USE FOR OTHERS				BANKED		
BLDG#	SF	COMMENT	BLDG#	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	AGENCY	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT
251	18,000	Avionics	360	73,094	DLA	431	52,301	7-Apr-95	441	9,072	Demo	129th	29	10,000	3-5 Apr 95	351	34,043	Bank
251	3,000	ATE Software	362	74,000	DLA	623	168,383	7-Apr-95	632	2,047	Demo		98	79,200	3-5 Apr 95	1027	12,073	Bank
640	4,000	Elect Mfg	365	41,460	DLA	253	180	7-Apr-95	633	2,047	Demo	362C	37,000	3-5 Apr 95	877	8,495	Bank	
243D	18,000	Foundry	721	21,600	DLA	255	1,536	7-Apr-95	7600	14,796	Demo	444/5	9,562	3-5 Apr 95	T-869	2,400	Bank	
243BC	34,000	Mach Mfg	722	21,600	DLA	259	1,200	7-Apr-95	7604	12,663	Demo	1010	3,356	3-5 Apr 95	876	861	Bank	
243B	4,500	Sht Metal Mfg	772	53,160	DLA	606	1,440	7-Apr-95	458	14,527	Bank	1016	3,200	3-5 Apr 95	1038	12,073	Bank	
243D	9,150	Sht Metal Rpr	765	3,600	DLA	607	1,440	7-Apr-95	360	0	(73,094/Core/Bank)	1017	4,800	3-5 Apr 95	364	960	Bank	
243DEF	23,000	Composites	767	4,320	DLA	608	1,440	7-Apr-95	362	0	(74,000/Core/Bank)	1019	3,200	3-5 Apr 95	768	92	Bank	
242/475	9,000	Elec/Mech SE	378	2,610	DLA	609	1,440	7-Apr-95	365	0	(41,460/Core/Bank)	1020	12,073	3-5 Apr 95	725	437	Bank	
241	5,000	Hydraulics	723	1,806	DLA	639	1,440	7-Apr-95	721	0	(21,600/Core/Demo)	1021	12,073	3-5 Apr 95	726	800	Bank	
Various	10,000	Mach Rpr	732	7,800	DLA	660	8,188	7-Apr-95	722	0	(21,600/Core/Demo)	1022	12,073	3-5 Apr 95	736	396	Bank	
Various	9,000	Insp	733	12,600	DLA	695	384	7-Apr-95	772	0	(53,160/Core/Demo)	1025	1,832	3-5 Apr 95				
Various	13,000	Software OFF	734	15,800	DLA	726	800	7-Apr-95	765	0	(3,600/Core/Demo)	1026	2,560	3-5 Apr 95				
Various	1,000	Inj Mold	735	8,400	DLA			7-Apr-95	767	0	(4,320/Core/Demo)	1030	2,560	3-5 Apr 95				
Various	11,000	PSL	762	3,240	DLA	371	100	7-Apr-95	378	0	(2,610/Core/Demo)	1041	2,769	3-5 Apr 95				
Various	2,000	Harness/Cable	763	4,320	DLA	372	297	7-Apr-95	723	0	(1,806/Core/Demo)	1042	16,160	3-5 Apr 95				
Various	5,000	Hyd/Pnue	764	3,600	DLA	781	768	7-Apr-95	732	0	(7,800/Core/Demo)	1043	2,769	3-5 Apr 95				
362A	1,350	Tubing	475A-F	133,823	DLA	350	6,420	7-Apr-95	733	0	(12,600/Core/Demo)	1045	2,832	3-5 Apr 95				
243G	4,000	Plating	475	8,320	DLA	381	1,440	7-Apr-95	734	0	(15,800/Core/Demo)	1046	6,883	3-5 Apr 95				
			652	32,624	DLA	382	720	7-Apr-95	735	0	(8,400/Core/Demo)	1048	28,659	3-5 Apr 95				
						458	14627	7-Apr-95	762	0	(3,240/Core/Demo)	1104	17,233	3-5 Apr 95				
						6661	1440	7-Apr-95	763	0	(4,320/Core/Demo)							
						6662	1440	7-Apr-95	764	0	(3,600/Core/Demo)							
						411	21,774	7-Apr-95	475A-F	0	(133,823/Core/Demo)	ANG Comm	684	40,448	Site Survey			
						355	3,461	7-Apr-95	475	0	(8,320/Core/Demo)		1029	900	3-5 Apr 95			
						6663	1,440	7-Apr-95	652	0	(32,624/Core/Bank)		1047	2,769	3-5 Apr 95			
						6664	1,440	7-Apr-95	251	3,388	Demo							
						6665	320	7-Apr-95	250M	4,500	Bank							
						412	5,333	7-Apr-95	250N	4,000	Bank							
						672	800	7-Apr-95	1871	56,000	Bank							
						674	400	7-Apr-95	250K	34,236	Bank							
									250L	21,600	Bank							
TOTAL	184,000		TOTAL	527,777		TOTAL	302,392		TOTAL	178,876		TOTAL	314,911			TOTAL	72,630	

REVISED
ALC DOWNSIZING
OO-ALC
BUILDING SUMMARY

TRC			TO CORE CAPACITY			DEMO			DLA			USE FOR OTHERS			BANKED		
BLDG#	SF	COMMENT	BLDG#	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	AGENCY BLDG #	SF	COMMENT	BLDG #	SF	COMMENT
5MNP	13,000	Avionics	5P	22,000	(Bank)	228	4,148	Site Survey	810	6,000	7-Apr-95				1102	10,000	31 Mar 95 fax
100PN	3,000	Software ATE	100F	2,500	(Bank)	272	39,792	Site Survey	830	86,000	7-Apr-95				252	4,620	31 Mar 95 fax
238/257	41,000	Composites	225	8,000	(Bank)	1147	6,208	7-Apr-95	800	82,000	7-Apr-95				286	1,250	31 Mar 95 fax
1915	2,000	Hydraulics	257	15,000	(Bank)	268	61,250	Site Survey							1379	1,550	31 Mar 95 fax
100C/214	23,000	Instruments	510	3,342	(Bank)	222	10,249	Site Survey							1600	2,827	31 Mar 95 fax
257	700	Inj Mold	1816	2,247	(Bank)	2143	152	Site Survey							1622B	2,480	31 Mar 95 fax
510/214	63,000	Mach Man	100L	3,900	(Bank)	2145	152	Site Survey							1627	2,491	31 Mar 95 fax
285	5,000	Shi Metal Mfg	100K	21,000	(Bank)	2147	152	Site Survey							2214	1,200	31 Mar 95 fax
Various	11,000	Mach Rpr	1216	8,000	(Bank)	2002	334	Site Survey							1367	2,286	31 Mar 95 fax
Various	12,000	Insp	1917	4,000	(Bank)	745	2,880	Site Survey							2114	1,563	31 Mar 95 fax
Various	8,000	Software OFF	100J	7,000	(Bank)	747	80	Site Survey							1254	6,000	31 Mar 95 fax
1208	7,000	Harness Cable	2014	9,171	(Bank)	1532	10,920	7-Apr-95							2015	657	31 Mar 95 fax
507	3,000	Foundry	2201	2,514	(Bank)	1564	4,549	Site Survey							849	6,159	31 Mar 95 fax
238	66,000	2 level engines	2204	2,400	(Bank)	1568	4,549	Site Survey							245	4,000	31 Mar 95 fax
238	7,000	Shi Metal Rpr	2211	4,104	(Bank)	805	16,862	Site Survey							5P	0	(22000, Core)
			2212	4,104	(Bank)	808	240	Site Survey							100F	0	(2500, Core)
			2213	3,500	(Bank)	267	15,104	Site Survey							225	0	(8000, Core)
			2406	6,997	(Bank)	2202	4,329	Site Survey							257	0	(15000, Core)
			2409	6,997	(Bank)	2127	127	Site Survey							510	0	(3342, Core)
			30023	6,006	(Bank)	2222	127	Site Survey							1816	0	(2247, Core)
			30210	7,636	(Bank)	2115	2,068	Site Survey							100L	0	(3900, Core)
			30220	7,636	(Bank)	936	3,024	Site Survey							100K	0	(21000, Core)
			30250	7,636	(Bank)	1556	4,628	Site Survey							1216	0	(8000, Core)
			100M	11,500	(Bank)	247	2,146	Site Survey							1917	0	(4000, Core)
			1266	12,680	(Bank)	11	18,898	Site Survey							100J	0	(7000, Core)
			1621	12,280	(Bank)	276	7,916	Site Survey							2014	0	(9171, Core)
			1623	2,310	(Bank)	1146	7,184	7-Apr-95							2201	0	(2514, Core)
			507	1,486	(Bank)										2204	0	(2400, Core)
			5A	1,515	(Bank)										2211	0	(4104, Core)
			214	5,096	(Bank)										2212	0	(4104, Core)
			5L	22,000	(BANKED)										2213	0	(3500, Core)
															2406	0	(6997, Core)
															2409	0	(6997, Core)
															30023	0	(6006, Core)
															30210	0	(7636, Core)
															30220	0	(7636, Core)
															30250	0	(7636, Core)
															100M	0	(11500, Core)
															1268	0	(12680, Core)
															1621	0	(12280, Core)
															1623	0	(2310, Core)
															507	0	(1486, Core)
															5A	0	(1515, Core)
															214	0	(5096, Core)
TOTAL	264,700		TOTAL	234,557		TOTAL	552,785		TOTAL	####		TOTAL	0		TOTAL	47,183	

GRAND TOTAL 1,273,225

REVISED
ALC DOWNSIZING
WR-ALC
BUILDING SUMMARY

TRC			TO CORE CAPACITY			DEMO			DLA			USE FOR OTHERS				BANKED				
BLDG#	SF	COMMENT	BLDG#	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	AGENCY	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT		
140	1,100	Hydraulics	<i>Included in TRC</i>	0		310	67,716	Site Survey	301	45,000	Bank	B-1B(SHOP)	645	19,000	Site Survey	361	3,880	Site Survey		
140	1,600	Foundry				300	62,960	7-Apr-95	B-1B(SHOP)	181	10,825	7-Apr-95	301	20,640	7-Apr-95					
140	-6,000	Mach Mfg				301	20,640	7-Apr-95	B-1B(SHOP)	148	2,911	Site Survey	215	4,800	7-Apr-95					
169	12,000	Comp				215	4,800	7-Apr-95	B-1B(ADMIN)	650	10,737	Site Survey	376	3,600	7-Apr-95					
169/603/137	6,000	Sht Metl Rpr				376	3,600	7-Apr-95	B-1B(ADMIN)	652	11,700	Site Survey	660	2,541	7-Apr-95					
605	3,000	Comp				660	2,541	7-Apr-95	B-1B(ADMIN)	65	800	Site Survey	111	1,000	7-Apr-95					
640	19,300	PWB				111	1,000	7-Apr-95	B-1B(ADMIN)	282	30,883	Site Survey	181	0	(24,187/TRC)					
140	3,500	Sht Mtl Mfg				227/228/230	22,772	7-Apr-95	B-1B(ADMIN)	327	12,000	Site Survey								
670	9,000	Radomes							B-1B(ADMIN)	155	27,318	Site Survey								
640/645	-15,000	Instr							B-1B(ADMIN)	56	10,439	Site Survey								
640/645	30,000	Avionics							B-1B(ADMIN)	46	5,700	Site Survey								
640/645	-8,000	Software							B-1B(ADMIN)	110	2,600	Site Survey								
640/645	55,000	Avionics							B-1B(ADMIN)	125	7,500	Site Survey								
181	13,000	NDI, Parachute Rpr																		
181	24,187	Paint, T&D(Othv/Bank)																		
TOTAL	148,687								TOTAL	224,702		TOTAL	45,000		TOTAL	152,413		TOTAL	122,193	

GRAND TOTAL 692,995

Question 080-07a:

Spreadsheet attached reflecting size of depots in 1991, 1993 and 1995.

Response to Question 080-07a			
	1991	1993	1995
OC-ALC	6.4	5.5	5.4
OO-ALC	3.8	4.3	4.9
SA-ALC	4	4.8	4.8
SM-ALC	3.8	3.6	3.4
WR-ALC	3.1	3.6	3.9
Total	21.1	21.8	22.4
FY91 & FY 93 data was obtained from the Depot Maintenance Annual Report			
FY95 data was obtained from the Joint Cross Service Group Questionnaire 7.1			

Question 080-07b and c:

The attached spreadsheets provide the total square footage by "industrial" and "other" categories the will be demolished or mothballed.

ATCH 2

**SQUARE FOOTAGE REDUCTIONS
BY BASE USED FOR PRV**

FY	89-94	95	96	97	98	99	00	01	TOTAL
1. Industrial Facilities									
Demolished									
Arnold	0	812	0	0	0	0	0	0	812
Brooks	15,366	770	0	0	0	0	0	0	16,136
Edwards	34,853	1,540	8,541	1,500	8,541	21,336	0	0	67,770
Eglin	25,553	6,171	4,578	4,578	0	4,000	0	0	40,302
Hanscom	17,054	3,944	1,872	0	0	1,944	0	0	24,814
Hill	96,872	10,508	65,709	1,750	1,750	35,167	14,062	23,080	247,148
Kelly	36,025	77,471	55,314	58,253	58,253	32,801	0	9,726	269,590
Kirtland	24,799	21,839	0	698	698	0	0	0	47,336
LosAngeles	15,060	0	10,800	0	0	3,932	0	0	29,792
McClellan	42,387	54,471	26,110	13,109	64,496	30,151	0	0	230,724
Robins	63,269	0	3,888	18,567	119,272	2,682	0	0	207,678
Tinker	0	13,145	121,128	29,914	139,683	0	0	0	303,870
Wright-Patt	7,387	2,580	45,078	0	0	0	0	0	75,325
TOTAL	708,101	378,625	193,251	311,179	145,996	312,862	186,578	32,806	1,561,297
Banked									
Arnold	0	0	0	0	0	0	0	0	0
Brooks	0	0	0	0	0	0	0	0	0
Edwards	91,760	55,440	17,300	374,970	73,300	0	8,000	4,000	533,010
Eglin	33,878	35,786	20,865	65,184	4,000	0	0	0	125,835
Hanscom	5,270	82,132	87,305	0	0	0	0	0	169,437
Hill	70,000	61,000	56,000	25,000	214,000	23,000	7,000	7,000	393,000
Kelly	197,533	23,339	22,158	85,900	13,815	0	0	0	145,212
Kirtland	128,120	0	0	0	0	0	0	0	0
LosAngeles	0	0	0	0	0	0	0	0	0
McClellan	249,000	46,000	118,000	0	0	0	0	0	164,000
Robins	33,000	0	0	0	0	0	0	0	0
Tinker	415,934	15,000	32,664	18,728	1,620	0	0	0	68,212
Wright-Patt	0	46,112	28,022	0	0	0	0	0	74,134
TOTAL	1,224,495	364,809	382,514	569,782	306,735	23,000	15,000	11,000	1,672,840

ATCH 2

**SQUARE FOOTAGE REDUCTIONS
BY BASE USED FOR PRV**

FY	89-94	95	96	97	98	99	00	01	TOTAL
2. Other									
Demolished									
Arnold		0	4,271	14,274	34,777	0	0	0	4,271
Brooks		34,658	20,039	14,274	34,777	0	0	0	103,748
Edwards		82,566	156,447	75,357	217,328	193,439	121,683	0	846,820
Eglin		69,506	28,318	958	8,981	42,015	24,624	24,624	199,026
Hanscom		29,491	113,737	0	0	64,765	0	0	207,993
Hill		354,148	121,800	42,370	199,323	464,205	0	22,500	1,005,023
Kelly		782,333	130,017	107,191	199,323	64,752	0	93,237	1,376,853
Kirtland		287,643	11,637	735	22,607	258,250	0	0	560,872
LosAngeles		1,179	0	560	0	40,853	0	0	42,592
McClellan		384,658	71,716	169,476	368,773	271,980	282,270	91,291	1,640,164
Robins		141,528	37,938	21,779	70,361	11,928	81,003	0	364,537
Tinker		0	94,005	0	74,146	74,146	691,371	67,632	927,154
Wright-Patt		88,841	93,991	152,930	162,559	111,297	3,394	49,128	662,140
TOTAL	1,762,594	2,236,551	883,916	585,630	1,084,709	1,597,630	1,204,345	348,412	7,941,193
Banked									
Arnold		0	0	0	0	0	0	0	0
Brooks		0	0	95,560	18,090	0	0	0	230,180
Edwards		5,010	116,530	18,667	0	0	0	0	84,746
Eglin		100,343	35,639	4,120	0	0	0	0	181,216
Hanscom		10,000	15,991	84,000	300	0	6,000	46,000	290,300
Hill		29,000	25,000	0	0	0	0	0	4,976
Kelly		964	0	4,976	0	0	0	0	0
Kirtland		0	0	0	0	0	0	0	0
LosAngeles		0	0	0	0	0	0	0	168,000
McClellan		129,000	115,000	53,000	0	0	0	0	10,000
Robins		0	10,000	0	0	0	0	0	54,591
Tinker		13,794	25,618	10,218	18,755	0	0	0	96,561
Wright-Patt		0	96,561	0	0	0	0	0	0
TOTAL	288,111	440,339	388,739	202,347	37,145	0	6,000	46,000	1,120,570

Question 080-07e:

Information only available on total installation for calculating impact of the implementation of the revised downsizing plan.

	<u>Hill</u>	<u>Kelly</u>	<u>McClellan</u>	<u>Robins</u>	<u>Tinker</u>
Beginning SF	14,248	16,198	12,671	13,590	15,188
Less Downsizing	<u>1,273</u>	<u>1,700</u>	<u>1,581</u>	<u>693</u>	<u>1,248</u>
Remaining:	12,975	14,498	11,090	12,897	13,940

Question 080-07f:

No specific funds programmed for demolition or mothballing. Funds are included in projects that construct new facilities for demolition of buildings in the way of construction.

Question 080-07g:

See attached spreadsheet for listing of programmed mothballed and demolition space by installation.

**SQUARE FOOTAGE REDUCTIONS
BY BASE USED FOR PRV**

FY	89-94	95	96	97	98	99	00	01	TOTAL
1. Industrial Facilities									
Demolished									
Arnold	0	812	0	0	0	0	0	0	812
Brooks	15,366	770	0	0	0	0	0	0	16,136
Edwards	34,853	1,540	1,500	8,541	21,336	0	0	0	67,770
Eglin	25,553	6,171	4,578	0	4,000	0	0	0	40,302
Hanscom	17,054	3,944	1,872	0	1,944	0	0	0	24,814
Hill	96,872	10,508	65,709	1,750	35,167	14,062	23,060	0	247,148
Kelly	36,025	77,471	55,314	58,253	32,801	0	9,726	0	269,590
Kirland	24,799	21,839	0	698	0	0	0	0	47,336
LosAngeles	15,060	0	10,800	0	3,932	0	0	0	29,792
McClellan	42,387	54,471	26,110	13,109	64,496	30,151	0	0	230,724
Robins	63,269	0	3,888	18,567	119,272	2,682	0	0	207,678
Tinker	0	13,145	121,128	0	29,914	139,683	0	0	303,870
Wright-Patt	7,387	2,580	20,280	45,078	0	0	0	0	75,325
TOTAL	708,101	378,625	193,251	311,179	145,996	312,862	186,578	32,806	1,561,297
Banked									
Arnold	0	0	0	0	0	0	0	0	0
Brooks	0	0	0	0	0	0	0	0	0
Edwards	91,760	55,440	17,300	374,970	73,300	0	8,000	4,000	533,010
Eglin	33,878	35,786	20,865	65,184	4,000	0	0	0	125,835
Hanscom	5,270	82,132	87,305	0	0	0	0	0	169,437
Hill	70,000	61,000	56,000	25,000	214,000	23,000	7,000	7,000	393,000
Kelly	197,533	23,339	22,158	85,900	13,815	0	0	0	145,212
Kirland	128,120	0	0	0	0	0	0	0	0
LosAngeles	0	0	0	0	0	0	0	0	0
McClellan	249,000	46,000	118,000	0	0	0	0	0	164,000
Robins	33,000	0	0	0	0	0	0	0	0
Tinker	415,934	15,000	32,864	18,728	1,620	0	0	0	68,212
Wright-Patt	0	46,112	28,022	0	0	0	0	0	74,134
TOTAL	1,224,495	364,809	362,514	569,782	306,735	23,000	15,000	11,000	1,672,840

HQ AFMC/CEP

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ATCH 2

**SQUARE FOOTAGE REDUCTIONS
BY BASE - USED FOR PRV**

FY	89-94	95	96	97	98	99	00	01	TOTAL	
2. Other										
Demolished										
Arnold		0	4,271	0	0	0	0	0	4,271	
Brooks		34,658	20,039	14,274	34,777	0	0	0	103,748	
Edwards		82,566	156,447	75,357	217,328	193,439	121,683	0	846,820	
Eglin		69,506	28,318	958	8,981	42,015	24,624	24,624	199,026	
Hanscom		29,491	113,737	0	0	64,765	0	0	207,993	
Hill		354,148	121,800	42,370	0	464,205	0	22,500	1,005,023	
Kelly		782,333	130,017	107,191	199,323	64,752	0	93,237	1,376,853	
Kirtland		267,643	11,637	735	22,607	258,250	0	0	560,872	
LosAngeles		1,179	0	560	0	40,853	0	0	42,592	
McClellan		384,658	71,716	169,476	368,773	271,980	282,270	91,291	1,640,164	
Robins		141,528	37,938	21,779	70,361	11,928	81,003	0	364,537	
Tinker		0	94,005	0	0	74,146	691,371	67,632	927,154	
Wright-Patt		88,841	93,991	152,930	162,559	111,297	3,394	49,128	662,140	
TOTAL		1,762,594	2,236,551	883,916	585,630	1,084,709	1,597,630	1,204,345	348,412	7,941,193
Banked										
Arnold		0	0	0	0	0	0	0	0	
Brooks		0	0	0	0	0	0	0	0	
Edwards		5,010	116,530	0	95,560	18,090	0	0	230,180	
Eglin		100,343	35,639	30,440	18,667	0	0	0	84,746	
Hanscom		10,000	15,991	161,105	4,120	0	0	0	181,216	
Hill		29,000	25,000	129,000	84,000	300	6,000	46,000	290,300	
Kelly		964	0	4,976	0	0	0	0	4,976	
Kirtland		0	0	0	0	0	0	0	0	
LosAngeles		0	0	0	0	0	0	0	0	
McClellan		129,000	115,000	53,000	0	0	0	0	168,000	
Robins		0	10,000	0	0	0	0	0	10,000	
Tinker		13,794	25,618	10,218	0	18,755	0	0	54,591	
Wright-Patt		0	96,561	0	0	0	0	0	96,561	
TOTAL		288,111	440,339	388,739	202,347	37,145	6,000	46,000		1,120,570

ATCH 2

Document Separator

101-08



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

MEMORANDUM FOR HQ USAF/RTR *19/09/95*

18 APR 1995

FROM: HQ AFMC/CEP
4225 Logistics Avenue, Suite 7
Wright-Patterson AFB OH 45433-5745

SUBJECT: Additional USAF BRAC '95 Depot Tennant Information

1. Attached is the information requested by the Base Realignment and Closure Commission staff during our 11 Apr 95 meeting with them. The attached spreadsheets outline authorizations, number of buildings and square feet that tenants occupy at the depots as referenced in 17 Apr 95 HQ AFMC/XP letter, Additional USAF BRAC '95 Depot Information.
2. Please refer questions regarding the responses to Mr. Ralph Daniels, HQ AFMC/CEP, DSN 787-6009, FAX DSN 986-2081.

A handwritten signature in cursive script, appearing to read "Ralph F. Daniels".

RALPH F. DANIELS
Chief, Programs Division
Directorate of the Command Civil Engineer

Attachments:

1. Hill AFB Facility Information
2. Kelly AFB Facility Information
3. McClellan AFB Facility Information
4. Robins AFB Facility Information
5. Tinker AFB Facility Information

HILL AFB FACILITY INFORMATION
 (Exclude Military Family Housing)

	<u>#BLDGS</u>	<u>SQ FT</u> (<u>Mil Sq Ft</u>)	<u>AUTH</u>
DMBA	59	4.3	4,376
TENANTS	161	4.1	5,572
ALC	<u>787</u>	<u>4.3</u>	<u>5,350</u>
TOTAL	1,007	12.7	15,298

TENANT INFO

		TENANT UNIT WITH 100+ PE'S							
UNIT		CMD	OFFICER	ENL	CIV	TOTAL	BLDG	SF	
388 FIGHTER WING		ACC	195	1908	74	2177	5	67356	
							8	1095	
							25	38024	
							35	47090	
							36	17165	
							37	23938	
							39	29839	
							40	19904	
							41	5200	
							42	17261	
							43	21757	
							45	49218	
							46	3328	
							47	104	
							48	15862	
							49	73	
							53	424	
							54	4528	
							55	4750	
							56	8050	
							57	384	
							58	22046	
							62	12113	
							118	11200	
							119	16003	
							120	34689	
							295	34858	
							524	2960	
							585	480	
							796	240	
							840	18263	
							930	5000	
							931	5000	
							932	2813	
							933	2204	
							934	5000	
							937	1786	
							938	3756	
							939	1568	
							942	5000	
							957	5000	
							958	5000	
							960	6997	
							988	9350	
							1283	21550	
							1316	1804	
							1394	1211	
							1434	1804	
							1435	1647	
							1436	1804	

TENANT INFO

							841	6185
							1544	6781
							1836	2476
							2242	3297
						TOTAL		304140
299 RANGE CONTROL SQ	ANG	10		43		53	1276	13763
299 RCS RERSERVISTS		4	94			*98		
						TOTAL		13763
DFAS FINANCE & ACCT	DFAS	1	8	137		146	1238	4000
							1239	20800
						TOTAL		24800
DISO DEFENSE INFO SERV	DISO	2	52	216		270	880	1248
							891	77297
						TOTAL		78545
HILL SITE DISTRIBUTION	DLA			558		558	273	43044
							507	4270
							800	272623
							810	199270
							816	529
							840	199169
							843	203582
							845	533117
							849	390045
							850	565959
							875	2000
							915	32729
							927	518
						TOTAL		2446855
						GRAND TOTAL FOR TENANTS 100+		3,787,214
						TENANT UNITS WITH LESS THAN 100 PERS		
A. TOTAL NUMBER OF TENANT ORGANIZATIONS WITH LESS THAN 100 ASGN:							25	
B. TOTAL NUMBER OF BUILDINGS OCCUPIED:							41	
C. TOTAL SQUARE FOOTAGE OCCUPIED:							340,876	
D. TOTAL NUMBER OF PERSONNEL ASSIGNED AS OF 28 OCT 94:							353	

SA-ALC						
KELLY AFB, TEXAS						
UNIT/ORGANIZATION TITLE	FACILITIES ASSIGNED		MANPOWER AUTHORIZATIONS			
	BLDG #	SF	OFFICER	ENLISTED	CIVILIAN	TOTAL
	909	61,656				
	910	61,656				
	912	19,926				
SUB TOTAL		478,147				
TOTAL 433rd		565,975				
149 TANG FIGHTER GROUP	914	2,425	122	1024	0	1146
	916	26,100				
	918	934				
	919	247				
	920	3,899				
	926	3,360				
	929	480				
	930	14,891				
	932	4,000				
	933	24,392				
	934	600				
	935	72,673				
	937	6,000				
	943	983				
	946	10,931				
	950	8,911				
	951	80				
	956	1,263				
	957	3,938				
	958	6,175				
	962	18,304				
	966	2,070				
	1143	3,119				
	1149	3,156				
	1150	773				
	1151	12,000				
	1153	514				
	1155	4,217				
TOTAL		236,435				
DISA	169	20,000	2	62	215	279
	200	94,764				
TOTAL:		114,764				
DECA(MIDWEST)	3030	32,776	3	11	224	238
	3060	3,500				
	3184	13,748				
TOTAL:		50,018				
DECA(COMMISSARY)	1626	36,287				

KELLY AFB FACILITY INFORMATION
 (Exclude Military Family Housing)

	<u>#BLDGS</u>	<u>SQ FT</u> (Mil Sq Ft)	<u>AUTH</u>
DMBA	92	4.8	6,028
TENANTS	182	6.8	12,674
ALC	253	3.9	6,592
TOTAL	527	15.5	25,294

SA-ALC						
KELLY AFB, TEXAS						
UNIT/ORGANIZATION TITLE	FACILITIES ASSIGNED		MANPOWER AUTHORIZATIONS			
	BLDG #	SF	OFFICER	ENLISTED	CIVILIAN	TOTAL
838 EIS	3215	1,414	4	387	21	412
	3422	2,888				
	3638	1,587				
	3758	22,818				
	3820	40,535				
TOTAL		68,242				
DFAS DENVER	171	9,220				
	1621	1,792				
	1623	18,600				
SUB TOTAL		29,612				
DFAS COLUMBUS	3448	8,613				
SUB TOTAL		8,613				
TOTAL DFAS		38,225	2	8	170	180
433rd AIRLIFT WING						
32D	180	6,637				
	880	5,022				
SUB TOTAL:		11,659				
307CES	3645	78				
	3757	10,817				
	3761	18,367				
	3763	90				
	3764	140				
	3767	140				
	3768	22,485				
	3786	22,836				
	3787	1,216				
SUB TOTAL		76,169				
433D	180	3,319	412	3110	670	4192
	809	2,542				
	814	22,973				
	817	2,856				
	825	17,000				
	826	115,000				
	828	25,024				
	829	50,480				
	832	968				
	835	24				
	836	113				
	874	18,546				
	886	800				
	889	232				
	891	294				
894	7,687					
898	27,000					
907	24,343					
908	17,708					

SA-ALC			
KELLY AFB, TEXAS			
UNIT/ORGANIZATION TITLE	FACILITIES ASSIGNED		MANPOWER AUTHORIZATIONS
	BLDGS	SF	TOTAL
OL AF CIVIL ENGINEER SUPPORT AGE	1	180,530	25
412 LOGISTICS SUPPPORT SQ	1	870	6
DET 107, 1 FEILD INVESTAGATIONS R	2	5,579	16
OL DET 405, 301 TRAINING SQ	1	300	2
US CORP OF ENGR	1	3,188	16
DEFENSE COURIER SERVICE	1	3,600	5
DET 410, AF AUDIT AGENCY	1	4,378	29
OL, AF AUDIT AGENCY	1	945	7
DET 1, 615 AIR MOBILITY OPS GP	1	3,414	78
OL, 615 AIR MOBILITY OPS GP	1	150	1
DOD IG	1	3,530	10
SMALL BUSINESS ADM	1	1,202	4
DRMO	10	379,003	87
SOFTWARE DEVELOPMENT AGENCY	1	7,594	31
DEFENSE PRINTING SERVICE/SWA	1	48,394	50
GPO	1	979	
UNICOR	1	502	1
GAO	1	470	6
LACKLAND TNG CTR	1	70,000	40
IAAFA	6	25,397	59
DOD OCI	1	1,643	8
DET 5, 57 AES	1	1,700	
DET 12 CRYPTO CTR	1	8,400	13
AAFES	5	29,097	30
4525 COMBAT LOGISTICS SUPPORT S	1	372	4
TOTAL	44	781,237	528

SA-ALC						
KELLY AFB, TEXAS						
UNIT/ORGANIZATION TITLE	FACILITIES ASSIGNED		MANPOWER AUTHORIZATIONS			
	BLDG #	SF	OFFICER	ENLISTED	CIVILIAN	TOTAL
DECA(WESTERN)	3030	14,495				
AFNEWS	3107	40,000	8	78	73	159
DLA	1414	46,418	31	0	695	726
	1530	207,000				
	1533	344,337				
	1534	492,647				
	1536	285,841				
	1537	381,747				
	1538	479,684				
	1547	1,153				
	1552	118,436				
	1554	163,091				
	1558	9,896				
	1560	187,307				
	1562	95,440				
	1564	58,612				
	1566	60,000				
	1572	136,475				
	1573	39,847				
	1574	162,991				
	1575	72,186				
	1576	163,394				
	1578	18,181				
	1579	18,181				
	1581	58,465				
	1589	6,594				
	1590	9,893				
	1595	43,458				
	3451	24				
	3820	134,479				
	3822	176,053				
	3824	176,306				
	3828	176,324				
	3830	153,156				
TOTAL:		4,455,616				
HQ AIA	1004	3,200	478	2142	848	3468
	1005	3,000				
	2000	332,242				
	2001	3,199				
	2003	8,603				
	2004	1,932				
	2005	11,794				
	2006	11,794				
	2007	76,318				
	2008	3,730				
	2012	25,299				
	2019	8,994				
	2024	1,250				
	2058	60,000				
	2060	2,700				
	2081	5,700				

SA-ALC						
KELLY AFB, TEXAS						
UNIT/ORGANIZATION TITLE	FACILITIES ASSIGNED		MANPOWER AUTHORIZATIONS			
	BLDG #	SF	OFFICER	ENLISTED	CIVILIAN	TOTAL
	2062	10,000				
	2065	5,000				
	2067	8,689				
	2068	150				
	2087	8,148				
	2088	8,253				
	2089	2,400				
	2090	3,960				
	2095	1,598				
	3217	1,485				
	3644	1,534				
	3770	558				
SUB TOTAL:		611,526				
REGIONAL SIGNET OPS CTR			34	1274	40	1348
TOTAL		611,526				
GRAND TOTAL		5,989,473	1098	8098	2954	12148

MCCLELLAN AFB FACILITY INFORMATION
 (Exclude Military Family Housing)

	#BLDGS	SQ FT (Mil Sq Ft)	AUTH
DMBA	107	3.6	5,109
TENANTS	100	4.2	1,837
ALC	<u>267</u>	<u>3.8</u>	<u>5,218</u>
TOTAL	474	11.8	12,164

INSTALLATION WORK SHEET

McCLELLAN AFB, CA

PURPOSE: To identify each tenant unit on base and for each, specify the number of personnel, number of buildings and total square footage occupied. For tenants with populations greater than 100 specify the bldg # and area of each facility occupied.

SOURCE: Manpower figures were obtained from Nickie Barbee of the base Manpower Office, DSN 633-2876. Real Property figures were obtained from Bob Almes, the Base Real Property Officer at DSN 633-6360.

METHOD: The real property records were sorted by organization code and building number with space subtotals for each organization. Figures from the base manpower office were used to determine which organizations had populations in excess of 100. Itemized listings of associated buildings occupied were tabulated for these organizations.

CONCLUSION: TABLES 1 and 2

TABLE 1
SM-ALC TENANTS
WITH POPULATIONS LESS THAN 100
as of 17 Apr 95

TENANT ORGANIZATION	SYMBOL	ORG CODE	# OF BLDGS	AREA (SF)	POP
Commissary	DECA	670	1	88,000	66
Army Air Force Exchange Service	AAFES	686	7	92,610	70
Area Defense Council	ADC	717	1	891	3
Defense Reutilization Marketing Office	DRMO	765	11	320,067	75
510th Field Training Detachment	510FTD	790	2	21,305	8
US Government Accounting Office	US-GAO	795	1	6,237	7
4th Air Force	4AF	825	2	51,824	56
Federal Aviation Administration	FAA	835	2	12,713	79
604th Combat Log Support Squadron	604CLSS	845	3	12,900	4
Air Force Audit Agency	AFAA	850	3	2,673	23
Civil Air Patrol	CAP-A	852	2	6,556	4
SAFE / McClellan Credit Union	LVCU/AFCU	855	1	6,450	21
Air Force Office of Special Investigations	AFOSI	860	4	118,769	16
940th Civil Engineering Squadron	940CES	868	1	6,000	4
Det 1437 Navy Printing Service	DET1437	873	4	35,837	51
364th Recruiting Sq	364th	807	1	8,000	26
US Postal Service	USPS	970	1	3,820	2

TABLE 2
SM-ALC TENANTS
WITH POPULATIONS GREATER THAN 100
as of 17 Apr 95

TENANT ORG	SYMBOL	POP	# OF BLDGS	BLDG #	BLDG AREA (SF)	TOTAL AREA (SF)
Def Fin and Acntg Serv	DAO-DE	133	1	209	29,399	29,399
936 Elec Inst Sq	938 EIS	310	1	686	50,588	50,588
Def Info Sys Office	DISO-UMZ	141	1	600	33,699	33,699
Def Dist McClellan	DDMC	567	13	650	167,715	
				651	168,521	
				670	402	
				671	405	
				731	600	
				778	400	
				781	59,740	
				783	1,410,509	
				785	66	
				786	720,000	
				787	245	
				788	164,000	
				789	128	2,692,731
Coast Guard A S	CGAS	170	8	1032	12,073	
				1100	8,000	
				1101	368	
				1102	4,565	
				1105	800	
				1106	99,714	
				1107	4,800	
				1108	4,480	134,800
Tech Ops Div	TOD	372	10	626	168,093	
				629	1,200	
				1068	1,875	
				1077	72	
				1078	1,875	
				1079	264	
				1080	120,000	
				1081	882	

				1083	984	
				1087	746	295,991
940th Air Ref Wing	940ARW	144	19	829	1358	
				876	861	
				877	8495	
				878	7649	
				922	25782	
				1016	3200	
				1017	4480	
				1022	12073	
				1025	1832	
				1026	2560	
				1027	12073	
				1028	12073	
				1030	2560	
				1033	12073	
				1042	15160	
				1043	2769	
				1046	7983	
				1048	28659	
				1071	23232	184,872

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Mike Ouellette Date: 18 Apr 95
Mike Ouellette, 77CEG/CERR, DSN 633-6688

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: _____ Date: _____

ROBINS AFB FACILITY INFORMATION
(Exclude Military Family Housing)

	<u>#BLDGS</u>	<u>SQ FT</u> <u>(Mil Sq Ft)</u>	<u>AUTH</u>
DMBA	86	3.6	6,240
TENANTS	136	4.7	5,121
ALC	<u>214</u>	<u>3.5</u>	<u>5,410</u>
TOTAL	572	11.8	16,771

TENANTS WITH MORE THAN 100 AUTHORIZATIONS FOR FY 95/4

Unit/Organization Title	Facilities Assigned		FY 95/4
	Bldg No	Sq Ft	Auth
5 Combat Comm Group (ACC)	315	113	891
	614	12,617	
	655	2,000	
	657	9,000	
	658	20,064	
	793	240	
	948	16,420	
	949	8,783	
	950	4,255	
	951	7,112	
	958	384	
	959	1,750	
	963	60,611	
	964	840	
	965	3,000	
	1350	2,400	
	1351	2,240	
1353	2,448		
1364	33,000		
1371	3,200		
1372	3,200		
19th Air Refueling Wing (AMC)	1	1,835	884
	10	1,800	
	12	16,073	
	24	199	
	48	19,831	
	762	493	
	2052	17,750	
	2066	29,930	
	2067	10,232	
	2068	817	
	2069	527	
	2075	1,408	
	2076	33,238	
	2077	1,256	
	2078	35,948	
	2079	47,263	
	2080	6,259	
2081	20,463		
2082	21,183		
2085	120		
2088	4,800		
HQ Air Force Reserve (AFRES)	210	128,558	1,266
	220	58,082	

TENANTS WITH MORE THAN 100 AUTHORIZATIONS FOR FY 95/4

	660	233	
	760	5,732	
	763	5,297	
	2200	1,245	
Base Exchange (AAFES)	650	10,737	189
	657	11,928	
	914	43,850	
Base Schools (DOD)	988	62,604	135
	990	1,792	
	991	1,550	
	992	1,487	
	995	2,501	
	996	2,501	
	2802	55,726	
	2804	2,295	
	3004	4,032	
Defense Finance and Actg Svc (DOD)	301	12,375	138
Defense Info Systems Agency (DOD)	228	70,610	318
	300	23,956	
Distribution Depot (DLA)	140	4,145	755
	158	1,725	
	253	416	
	301	51,484	
	333	43,200	
	340	78,333	
	341	832	
	346	120	
	351	105,210	
	364	53,981	
	365	172,473	
	366	149,766	
	367	157,656	
	368	319,131	
	376	353,211	
	380	564,667	
	381	24	
	384	24	
	385	653,704	
	602	29,500	
	606	3,420	
	623	50	
	641	311,579	
	660	160,045	
	979	3,713	

TENANTS WITH MORE THAN 100 AUTHORIZATIONS FOR FY 95/4

	981	80	
	982	2,625	
	1611	10,800	
	1612	10,800	
	1613	10,800	
	1614	10,800	

TINKER AFB FACILITY INFORMATION
(Exclude Military Family Housing)

	<u>#BLDGS</u>	<u>SQ FT</u> <u>(Mil Sq Ft)</u>	<u>AUTH</u>
DMBA	59	4.3	6,201
TENANTS	190	5.9	9,338
ALC	<u>254</u>	<u>3.9</u>	<u>7,080</u>
TOTAL	503	14.1	22,619

<u>ORGANIZATION</u>	<u>BUILDING #</u>	<u>SQUARE FOOTAGE</u>
Defense Logistics Agency 731 - CIVILIANS	1	247,134
	3	261,238
	10	321,394
	11	80,000
	16	45,378
	18	300,566
	26	5,680
	412	157,637
	416	415,414
	469	88,000
	503	1,600
	504	1,320
	506	408,244
	508	480
	510	357,157
	513	4,200
	1022	8,000
	1077	3,728
	1113	32,800
	1118	64,000
	1119	64,000
	1134	16,599
	1135	12,575
	1139	2,198
	1140	18,611
	1145	29,458
	1146	7,392
2703	192,985	
3001	31,234	
3705	389,764	
3765	9,360	
3766	5,600	
3769	5,600	
Total		3,589,346
Defense Reutilization and Marketing Office	801	64,000
	802	23,625
	803	4,680
	804	3,000
	3726	8,040
	3728	8,040
	3770	11,506
	3783	2,400
Total		125,291
507 Refueling Group (AFRES) 239 - CIVILIANS	240	4,112
	1011	981
	1030	99,184
	1040	240
	1041	7,100
	1043	16,710

<u>ORGANIZATION</u>	<u>BUILDING #</u>	<u>SQUARE FOOTAGE</u>	
(507 Refueling Group (AFRES) (Cont.)	1044	113	
	1045	47	
	1047	6,000	
	1048	15,181	
	1058	1,870	
	1066	6,700	
	1067	11,460	
	1068	19,775	
	1069	250	
	1070	13,016	
	1071	6,840	
	1072	4,600	
	1075	7,194	
	1080	500	
	1084	677	
	1085	765	
	1126	1,800	
	3811	1,080	
	5801	4,767	
	5910	1,000	
Total		236,634	
STRATCOM Support (US Navy)	816	300	
	817	1,600	
	193 OFF	819	300
	865 ENL	820	234,000
	34 CIV	825	51,210
	<u>1092 TOTAL</u>	829	1,750
		830	87,426
		847	3,440
		848	3,780
	Total		383,806
	72 Aerial Port Squadron	260	4,600
		Total	4,600
	38 Engineering Installation Wing	201	52,382
4001		2,195	
4003		1,222	
193 OFF		4004	11,798
465 ENL		4005	3,117
631 CIV		4008	7,767
<u>1279 TOTAL</u>		4009	3,585
		4012	10,989
		4013	8,278
		4014	6,442
		4015	5,710
		4016	5,710
		4017	5,710
		4018	5,710
		4019	5,710
		4020	5,710

4 OFF }
22 ENL } 126
0 CIV }

ORGANIZATION

BUILDING #

SQUARE FOOTAGE

38 Engineering Installation Wing	4021	5,710
	4022	5,710
	4023	3,596
	4024	5,710
	4025	5,710
	4026	5,710
	4027	5,710
	4028	1,655
	4029	19,220
	4030	3,179
	4032	900
	4038	2,688
	4057	6,528
	4068	16,000
	4069	5,600
	4077	2,500

Total

238,161

3rd Combat Communication Group

33 OFF
 987 ENL
 11 CIV

 1031 TOTAL

902	6,400
903	4,800
904	4,800
905	4,800
990	2,400
994	2,400
1001	8,067
1002	17,651
1010	15,737
1013	417
1014	7,500
1016	3,718
1064	3,200
1079	720
4031	3,621
7001	26,800
7003	25,685
7005	4,190
7006	2,500
7007	4,000
7008	960
7009	480
7010	480
7011	480
7012	1,440
7013	4,000
7014	5,000
7028	3,439
7035	3,600
7036	3,600
7037	2,752
7038	5,000
7039	2,400

Total

183,037

	<u>ORGANIZATION</u>	<u>BUILDING #</u>	<u>SQUARE FOOTAGE</u>
5 OFF 5 ENL <hr/> 108 118 TOTAL	Commissary Agency	477	102,795
	Total		102,795

	Defense Information Systems	1	530
1 OFF		101	6,074
29 ENL		3001	80,003
220 CIV		3900	96,000
<hr/> 250 TOTAL	Total		182,607

15 OFF 77 ENL 8 CIV <hr/> 100 TOTAL	3549 US Recruiting Squadron	1	5,804
	Total		5,804

	<u>ORGANIZATION</u>	<u>BUILDING #</u>	<u>SQUARE FOOTAGE</u>
	552 AWACS	1 (CKWT)	4
		1 (VXQA)	4
		2 (CKWT)	2
		2 (VXQA)	8
797 OFF		202	12,406
3029 ENL		205	240
100 CIV		215	31,452
<hr/> 3926 TOTAL		217	2,016
		219	363
		220	31,276
		224	25,048
		230	420,885
		233	112
		239	786
		267	6,426
		280	19,427
		282	66,255
		283	11,974
		284	38,502
		285	6,000
		289	38,512
		296	58,500
		766	3,300
		963	1,176
		970	900
		976	39,627
		977	500
		985	4,863
		986	8,800
		989	61,801
	Total		891,147

	Defense Finance/Accounting Service	1	16,716
	Total		16,716

1 OFF		
11 ENL		
130 CIV		
<hr/> 142 TOTAL		

TENANTS WITH LESS THAN 100 PERSONNEL AUTHORIZED:

<u>ORGANIZATION</u>	<u># BUILDINGS</u>	<u>TOTAL SF</u>
11th OSI District Office	3	7,195
AF Audit Agency	1	4,520
AF Civil Air Patrol Liason Office	1	5,704
USAF Judicial Area Defense Counsel	1	1,462
Naval Satellite Engineering Group	2	3,164
Det 7 AF Global Weather Center	1	4,490
Defense Printing Office	1	22,497
Material Systems Group	1	15,466
Corps of Engineers	2	6,960
TOTAL	13	71,458

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BRAC 95
CERTIFICATION WORKSHEET
TENANT QUESTIONNAIRE

INSTALLATION: OC-ALC, TINKER AFB, OK.

PURPOSE: TO DOCUMENT AND CERTIFY DATA PROVIDED FOR THE TENANT QUESTIONNAIRE. INCLUDES MANPOWER DATA ONLY.

NARRATIVE: IDENTIFIES MANPOWER IN TWO CATEGORIES: THOSE TENANTS WITH AN AUTHORIZED POPULATION GRATER THAN 100 AND THOSE TENANTS WITH AN AUTHORIZED POPULATION LESS THAN 100.

SOURCE: EXTENDED UNIT MANPOWER DOCUMENT - MANPOWER FILE PART A 30 MARCH 1995 - BASELINE OF FY95.

CONCLUSION: THE DATA PROVIDED REPRESENTS THE TOTAL MANPOWER AUTHORIZATIONS RELATED TO AIR FORCE AND NON AIR FORCE TENANTS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer Steve S. Bane Date: 18 APR 95

Reviewer James E. McDaniel Date: 18 Apr 95

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FOR OFFICIAL USE ONLY
 OCALC TENANTS WITH MORE THAN 100 AUTHORIZATIONS

ORGANIZATION	OFFICER	ENLISTED	CIVILIAN	TOTAL
DLA	0	0	731	731
507 REFUELING GROUP (AFRES)	0	0	239	239
STRATCOM SUPPORT (US NAVY)	193	885	34	1092
72 AERIAL PORT SQ (AFRES)	4	122	0	126
38 ENGINEERING INSTAL WING	183	485	631	1279
3rd COMBAT COMM GROUP	33	987	11	1031
COMMISSARY AGENCY	5	5	108	118
DEFENSE INFO SYST AGENCY	1	29	220	250
3549 US RECRUITING SQ	15	77	8	100
552 AWACS	797	3029	100	3926
DEFENSE FIN/ACCOUNT SERV	1	11	130	142
TOTAL	1232	5590	2212	9034

OCALC TENANTS WITH LESS THAN 100 AUTHORIZATIONS

THERE ARE ⁹ OTHER TENANTS THAT HAVE A TOTAL OF 304 AUTHORIZATIONS LOCATED AT OCALC.

Document Separator



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE



21 APR 1995

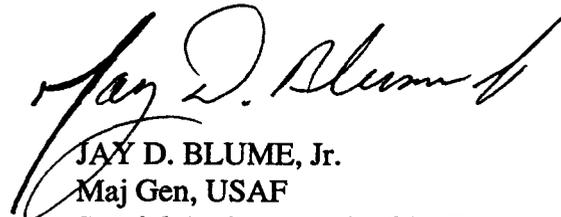
MEMORANDUM FOR BASE CLOSURE COMMISSION (Mr. Frank Cirillo)

FROM: HQ USAF/RT

SUBJECT: USAF BRAC '95 Depot Information

In response to your verbal request of 11 Apr 95, the attached binder contains detailed information pertaining to depot facilities. This information has been certified.

Should you have any questions, please contact my point of contact, Lt Col Louise Eckhardt, DSN 225-4578.


JAY D. BLUME, Jr.
Maj Gen, USAF
Special Assistant to the CSAF for
Base Realignment and Transition

Attachments:

1. AFMC Resource Management Plan
2. AFMC Five-Year Disposal Plan, FY95-99
3. Demo and Mothball Building List (1706 PE Reduction)
4. Demo and Mothball Building List (1713 PE Reduction)
5. Demo and Mothball Building List (1832 PE Reduction)
6. Military Construction Program FY96-01 by ALC
7. Installation Square Footage by ALC

Tasker 386

Data Requested at 11 Apr 95 meeting with BRAC Staff

1. Break out the non-BRAC portion of the 183M COBRA

2. HQ AFMC/ICE *part 2 of task 386*

- a. Demo and Mothball Building List FY95 to FY 01 by ALC
- b. Resource Management Plan which addresses Demo and Mothball Building list by ALC
- c. Demo and Mothball Building List - based lined to DOD BRAC 1 Mar 95 submission (1706PE reduction)
- d. Demo and Mothball Building List - based lined to implementation (based on site survey data - 1713 PE reduction) DOD BRAC 1 Mar 95 submission
- e. Demo and Mothball Building List - based line to proposed change to DoD BRAC recommendation (based on site survey data - 1832 PE reduction)
- f. Military Construction Program FY 96 to FY 01 by ALC in the following format:

YR	Title	Cost	SQFT
----	-------	------	------

- g. Installation square foot breakout for each ALC, based on FY 97 4th quarter, by the following groups:

Group	SQFT
Tenants	
DBMA	
Other	

The totals should add up to all the square ft shown on the real property records

3. Air Staff

Manpower break out for each ALC, based on FY 97 4th quarter, by the following groups

Group	Military	Civilian
Tenants		
DBMA		
Other		



**DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, DC**

21 APR 1995

MEMORANDUM FOR AF/RT

FROM: HQ USAF/LGM

SUBJECT: BRAC Data Certification

I have reviewed the attached data and certify it is accurate and complete to the best of my knowledge and belief.

A handwritten signature in black ink, appearing to read "Ronald L. Orr".

RONALD L. ORR
Assoc. Dir of Maintenance

Attachments

1. AFMC Resource Management Plan
2. AFMC Five Year Disposal Plan, FY 95-99
3. Demolition and Mothballing List, Baseline for 1 March 1995 OSD Submission
4. Demolition and Mothballing List (1713 PE Reduction Scenario)
5. Demolition and Mothballing List (1832 PE Reduction Scenario)
6. Military Construction Program List, FY 96-01
7. Installation Square Footage Breakout for each ALC

Table of Contents

Tab 1 Resource Management Plan which addresses the Demo Mothball Building List by ALC

Note: We have included copies of our interim and final response to the DBCRC staff's request for the Resource Management Plan. During our 11 April 1995 meeting with the staff, it was determined what was actually needed is a baseline for banked space and demolition. We have included a talking paper on the Resource Management Plan, a banked space list for FY 92-01, and the Five Year Disposal Plan for FY 95-99 at Tab 1. A detailed AFMC Five Year disposal plan for FY 95-99 is at Tab 2. This information in total should satisfy the requirement for the Resource Management Plan.

Tab 2 AFMC Five Year Disposal Plan, FY 95-99

Tab 3 Demo and Mothball Building List - baseline to DOD BRAC 1 March 95 submission (1706 PE Reduction Scenario)

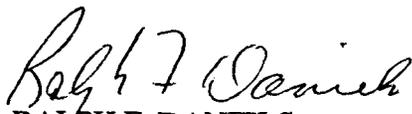
Tab 4 Demo and Mothball Building List - (1713 PE Reduction)

Tab 5 Demo and Mothball Building List - (1832 PE Reduction)

Tab 6 Military Construction Program FY 96-01 by ALC

Tab 7 Installation Square Footage breakout for each ALC

I certify the attached information indicated above is accurate and complete to the best of my knowledge and belief.



RALPH F. DANIELS

Chief, Programs Division

Directorate of the Command Civil Engineer

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Tab 1 Resource Management Plan which addresses the Demo Mothball Building List by ALC

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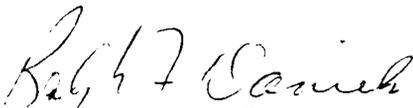
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I certify the attached information indicated above is accurate and complete to the best of my knowledge and belief.



RALPH F. DANIELS

Chief, Programs Division

Directorate of the Command Civil Engineer



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE

achasatt



06 APR 1995

MEMORANDUM FOR BASE CLOSURE COMMISSION (Mr. Frank Cirillo)

FROM: HQ USAF/RT

SUBJECT: USAF BRAC '95 Depot Information

Reference your 31 March letter, attached is an interim reply to the last tasking of that letter. You requested a copy of the AFMC Resources Management Plan (mentioned in our response to question 78-05e) but according to the attached AFMC letter, the Five Year Disposal Plan is a more detailed document and should have been cited as the source for that question.

AFMC will provide a copy of this documentation when they brief the Air Staff and we will forward a copy to you shortly thereafter.

Please refer any questions to my point of contact, Lt Col Louise Eckhardt, DSN 225-4578.

JAY D. BLUME, Jr
Major General, USAF
Special Assistant to the Chief of Staff
for Base Realignment and Transition

Attachment:
AFMC/XPX letter



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS AIR FORCE MATERIEL COMMAND
WRIGHT-PATTERSON AIR FORCE BASE, OHIO

06 APR 1995

MEMORANDUM FOR HQ USAF/RTR

FROM: HQ AFMC/XPX
4375 Chidlaw Road, Suite 6
Wright-Patterson AFB OH 45433-5006

SUBJECT: DBCRC Question 78-05e

1. Attached is a copy of the answer to question 78-05e that AF/LGMM provided to AF/RT. This answer is not entirely correct and has caused some confusion regarding sources of documentation. First, in line two of the answer change "AFMC Resources Management Plan" to "Five Year Disposal Program." Second, in line four of the answer change "FY95 - FY01" to "FY95 - FY99." The Five Year Disposal Program documents actual disposals by building number and square footage for the current year and also contains a four-year projection of disposals with the same information.
2. The AFMC Resource Management Plan (RMP), an executive level summary tool showing downsizing trends, does contain past and projected data on disposals; however, the data does not get down to a level identifying building numbers and square footage. Although the Civil Engineer maintains subindentures of detail for disposals, the RMP was the source for mothballing. Sending a copy of the RMP is not a manageable task because it is not a stand-alone document. Rather, the RMP consists of an entire file drawer containing a myriad of letters and spreadsheets that serve as source documentation for 10-15 roll-up graphs depicting past and projected downsizing percentages.
3. This letter is an interim response. Copies of documentation from the Five Year Disposal Program and RMP documentation for mothballing shall follow when the AFMC TRC Consolidation effort is complete.

Attachment:

1. DBCRC Question 78-05e

cc:
HQ USAF/LGMM

THOMAS L. KOEPNICK
Acting Chief, Infrastructure
Planning Division
Directorate of Plans

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

of pages 2

To LTC ECKHARDT	From EMMETT WELLS
Dept./Agency USAF/RTR	Phone # DSN 787-2622
Fax # 223-9707	Fax #

NSN 7540-01-317-7388 5029-101 GENERAL SERVICES ADMINISTRATION

OPR: AF/LGMM / LTC Pitcher

78-05a: Why is the Air Force only now identifying/validating specific buildings for demolition/mothballing?

Answer: The Air Force has been demolishing / mothballing industrial facilities at the ALCs for years. These activities are following the formal AFMC Resources Management Plan which documents long range facility plans for each of the AFMC bases. This plan currently covers the period of FY95 - FY 01 and lists numerous specific facilities (15 - 30 at each ALC) and cites the areas (150,000 - 250,000 sq ft at each ALC) currently occupied by ALC functions that will be relocated prior to demolition. Current planning at the ALCs related to the consolidation and related reengineering of commodities and processes will add even more depot facilities to the list slated for demolition / mothballing as this planning matures. The ALCs are in the process of determining the most practical and efficient facility plans for their new workload mix

OPR: AF/LGMM / LTC Pitcher

78-05e: Why is the Air Force only now identifying/validating specific buildings for demolition/mothballing?

Answer: (Revised 19 Apr 95 based on additional information from HQ AFMC/XPX)

The Air Force has been demolishing / mothballing industrial facilities at the ALCs for years. These activities are following the AFMC Five Year Disposal Program which documents long range facility plans for each of the AFMC bases. This plan currently covers the period of FY95 - FY 99 and lists numerous specific facilities (15 - 30 at each ALC) and cites the areas (150,000 - 250,000 sq ft at each ALC). Some of these facilities are currently occupied by ALC functions that must be relocated prior to demolition of their current facility.

The AFMC Resources Management Plan (RMP) managed by AFMC/XP serves as an executive level summary of command facility planning. This plan shows downsizing trends and contains summary data on past and projected facility demolitions and banking. The RMP summary data is supported by extensive files of detailed facility information maintained by the AFMC civil engineering staff.

Current planning at HQ AFMC and the ALCs associated with the consolidation of commodities and processes, and reengineering associated with downsizing the depot capacities to core is expected to add even more depot facilities to the current list of facilities slated for demolition / mothballing as this planning matures. The ALCs are in the process of determining the most practical and efficient facility plans for their new workload mix. When this planning is completed, surplus facilities will be identified for mothballing or demolition depending on their reuse potential.

TALKING PAPER
ON
RESOURCES MANAGEMENT PLAN (RMP)

With the decline in force structure, manpower, and budget for the AF, AFMC initiated an internal program to downsize itself with the least impact to our ability to perform our mission and to provide outstanding customer satisfaction.

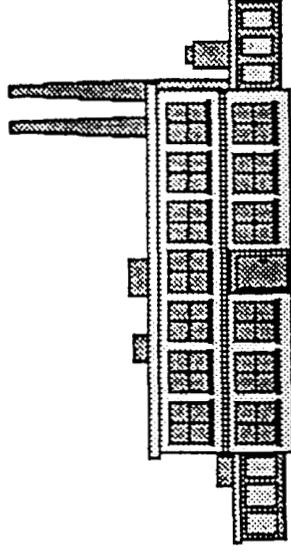
- Objectives of the RMP.
 - Reduce operating costs at AFMC installations by banking or disposing of vacant or excess floorspace.
 - Identify available space at AFMC installations capable of accommodating new workloads from other bases, services, etc.
- Program has been in existence since Apr 91.
- CC has set a command-wide goal of 10 percent reductions to the FY92 AFMC baseline.
 - Downsizing accomplished by demolition, banking and consolidation.
 - Program period is FY92 (baseline) through FY97.
 - Downsizing percentages available by category (labs, product centers, test centers, logistics centers) and by individual base/organization.
- Each AFMC center/lab submits spreadsheet data for the programmed period containing:
 - Total square footage by category code for AFMC and tenant facilities.
 - Facility square footage divested (demolished/banked) for eligible AFMC space.
 - Costs and savings associated with divestitures.
 - Available (vacant) space for new missions.

(E. Thielen/XPX/787-2622/5 Aug 93)

- Planning Division (XPX) conducts annual workshops to review and develop improvements for each organization's RMP.
- Annually, each center commander presents his downsizing metric at the BOS HORIZONS. Metric tracks each installation's progress towards achieving their downsizing plan.
- Impact on AFMC.
 - Enhances the competitiveness of our operations by decreasing operating expenses.
 - Establishes AFMC's sincerity with AF, DOD, etc, to downsize by creating a self-initiated project to reduce physical size.
 - Supports AFMC military construction program budget submission.
 - Enhances AFMC's community public relations by eliminating older, unused structures that may have become eyesores.
- POC: Mr. Skip Thielen/Infrastructure Planning Division (HQ AFMC/XPX), DSN 787-2622.

AFMC METRIC 4 - IB

FACILITIES DOWNSIZING PROGRAM



RESOURCES MANAGEMENT PLAN (RMP)

AIR FORCE MATERIEL COMMAND

CUMULATIVE DOWNSIZING METRIC

AS OF 30 SEP 93

DOWNSIZING

%

18

16

14

12

10

8

6

4

2

0

-2

COMMAND GOAL: 10%

2.2

4.5

6.9

7.6

11.7

12.3

(8.3 MSF)

■ ACCOMPLISHED

□ PLANNED

FY 92

FY 93

FY 94

FY 95

FY 96

FY 97

SHORTFALL

\$8.7M

\$15.4M

\$7.2M

\$8.3M

AFMC AIR LOGISTICS CENTERS

CUMULATIVE DOWNSIZING METRIC

AS OF 30 SEP 93

DOWNSIZING

%

18

16

14

12

10

8

6

4

2

0

-2

COMMAND GOAL: 10%

2.3

4.6

8.4

10.4

14.4

15.7

(5.5 MSF)

■ ACCOMPLISHED

□ PLANNED

FY 92

FY 93

FY 94

FY 95

FY 96

FY 97

SHORTFALL

\$6.5M

\$4.6M

\$3.8M

\$5.6M

ALC Banked Space Available by Building by Year			
		BLDG	Sq Ft in 000's
OC	FY93	1083	118.04
		240	76.80
		2101	5.00
		3001	157.19
		214	27.97
		1	1.50
	FY94	3221	0.29
		2101	0.22
		3105	10.83
		3	12.00
		3333	17.94
	FY95	3001	16.60
		3705	24.02
	FY96	416	5.80
		3001	30.98
1055		1.20	
1100		5.10	
WR	FY94	46	5.70
		155	27.30
	FY95	56	10.00
OO	FY92	510	2.86
		1627	2.49
	FY93	2005	0.36
		2024	2.84
		1207	13.66
		1268	5.65
		1245	1.97
	FY94	1146	7.18
		100C	7.82
		1248	6.88
		805	16.86
		806	0.24
		2101	2.22
		100F	1.00
		225	8.00
1202		5.72	
1224	6.77		

OO (Cont)	1217	13.66
	2143	152.00
	2145	152.00
	2147	152.00
	2233	152.00
	2247	152.00
FY95	11	18.90
	1919	0.19
	507	1.39
	1917	1.88
	1367	2.60
	2201	2.51
	2202	4.32
	2002	0.33
	2101	2.22
	2014	4.60
	5G	19.80
	849	7.84
	2127	0.13
	2204	2.40
	2211	4.10
	2212	4.10
	2213	6.52
	2222	0.13
FY96	1269	15.86
	100	15.47
	268	2.86
	267	10.25
	5D	7.86
	100J	1.80
	100K	13.73
	100L	4.81
	100M	11.40
	843	3.62
	1826	1.80
	1835	1.80
	1825	1.80
	1564	4.55
	1568	4.55
	1379	1.55
	1295	18.05
	1147	5.88
	308	13.20
	936	3.00
	940	7.00
	945	7.00
	965	7.00

OO (Cont)	970	7.00
	2407	7.00
	2114	5.63
FY97	238/900	8.00
	1600	2.83
	268	61.25
	2014	4.58
	847	14.83
	2024	2.84
	1218	13.60
FY98	1	76.00
	257	20.18
	265	22.28
	222	10.25
	1913	3.23
	1208	13.66
	1255	13.66
	830E	23.23
	1811	19.10
	1812	19.10
	1813	19.10
	1814	19.10
	1815	19.10
	1822	19.10
	1823	19.10
	1824	19.10
FY99	265	5.41
	100F	1.00
	225	17.00
FY00	5G	2.79
	228	4.00
	252	4.70
	286	1.18
FY01	982	6.66
	800	46.30
SA FY92	650	6.61
	651	9.92
FY93	*	
FY94	*	

SA (Cont)			
	FY95	329	23.34
	FY96	3505	1.70
		804	3.30
		811	3.01
		347	19.15
	FY97	324	85.90
	FY98	323	13.82

I Certify this information to be accurate and complete to the best of my knowledge and belief.

E. A. "Skip" Thielen

Date 1/27/95

E. A. "Skip" Thielen

ALCs FIVE-YEAR DISPOSAL PLAN

	1995		1996		1997		1998		1999	
	<u>SQ FT</u>	<u>#BLDGS</u>	<u>SQ FT</u>	<u>#BLDGS</u>	<u>SQ FT</u>	<u>#BLDGS</u>	<u>SQ FT</u>	<u>#BLDGS</u>	<u>SQ FT</u>	<u>#BLDGS</u>
HILL AFB	462,287	58	132,511	27	110,624	9	1,750	1	499,372	21
KELLY AFB	421,141	13	210,320	12	449,075	3	289,595	9	299,041	6
MCCLELLAN AFB	425,605	21	126,187	12	195,586	17	381,882	10	336,476	2
ROBINS AFB	208,465	6	35,238	6	20,811	7	0	0	94,992	3
TINKER AFB	8,817	3	105,797	16	0	0	121,128	1	171,692	23
TOTAL	1,526,315	101	610,053	73	776,096	36	794,355	21	1,401,573	55

I certify that the above information is accurate and complete to the best of my knowledge and belief.



RALPH E. DANIELS
 Chief, Programs Division
 Directorate of the Command Civil Engineer

101-02

Question from 11 Feb 95 Meeting with Commission staff: Provide copy of the current Command Five-Year Facility Demolition Plan for each ALC.

The AFMC Five-Year Demolition Plan is attached.

Section - 17
 7/10/1971

AFR 67-4

April 1971

SECTION V "FY95" DISPOSAL PROGRAM (INCLUDING CONGRESS COMMITTED BLDGS *)

INSTALLATION		REPORT OF FACILITY DISPOSALS										
FACILITY NO.	CATEGORY CODE	MCCLELLAN AFB	DESCRIPTION	QTY	SIZE	EST. TO BVT	DISPOSAL	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS	AS OF DATE	REPORTS CONTROL SYMBOL
18	219-944	BE MAINT SHOP	SF	6,197	457						WWII	
46	610-127	BSE ENGR ADMIN	SF	720	25							
253	211-271	SHP INSTN OVHL D	SF	180	7							
255	610-675	LOG FCLTY DEP OP	SF	1,536	44							
259	211-153	SHP NON-DESTR IN	SF	1,440	38							
350*	141-763	TECH LAB	SF	6,420	69						WWII	
381	141-753	SQ OPS	SF	1,440	19							
382	141-753	SQ OPS	SF	720	10							
395	841-169	BLDC WIR SUPPLY	SF	120	48							
440*	219-946	DE STOR CV FCLTY	SF	31,115	145							FY86 MCP 861009, WWII
458*	442-628	SHED SUP & EQUIP	SF	14,627	331							FY87 MCP 871001
606	141-764	INTEGR SPT FCLTY	SF	1,440	28							
607	141-764	INTEGR SPT FCLTY	SF	1,440	28							
608	141-764	INTEGR SPT FCLTY	SF	1,440	28							
609	141-764	INTEGR SPT FCLTY	SF	1,440	28							
624*	441-758	WHSE SUP EQUIP D	SF	168,367	467							FY88 MCP 881003
650	441-758	WHSE-SUP-EQUIP-D	SF	167,713	463							
791	211-152	SHP ACFT GEN PUR	SF	768	4							
879*	211-254	SHP ACFT & ENG D	SF	15,600	1,789							FY90 MCP 901023
6661	610-121	WH OPS ADMIN	SF	1,440	34							
6662	610-121	WH OPS ADMIN	SF	1,440	34							
TOTALS					425,605	4,096						
					148,521	212						WWT

April 1971

AFR 87-4

SECTION V "FY96" DISPOSAL PROGRAM (INCLUDING CONGRESS COMMITTED BLDGS *)

REPORT OF FACILITY DISPOSALS									REPORTS CONTROL SYMBOL
INSTALLATION						MAJOR COMMAND			AS OF DATE
MCCLELLAN AFB						AFMC			30 SEP 94
FACILITY NO. A	CATEGORY CODE B	NOMENCLATURE C	TYPE D	SIZE E	COST TO GO* (1988) F	DISPOSAL VALUE G	DATE OF APPROVAL H	DATE OF FINAL DISPOSITION I	REMARKS J
2	610-112	LAW CENTER	SF	13,829	326				WWII
53	219-946	BE STOR CV FCLTY	SF	11,695	.47				WWII
54	219-944	BE MAINT SHOP	SF	18,598	108				WWII
411*	211-254	SHIP ACFT & ENG D	SF	21,774	171				FY90 MCP 871008, WWII
431	211-183	TEST CELL	SF	52,301	5,101				
614	841-169	BLDG WATER SUPPL	SF	250	53				
639	217-735	SHIP BLCT O & T/D	SF	1,440	25				
644	510-176	ENVIRO HEALTH	SF	730	31				
646*	141-763	TECH LAB	SF	2,370	223				FY85 MCP 11640
6663	610-121	VEH OPS ADMIN	SF	1,440	34				
6664	610-121	VEH OPS ADMIN	SF	1,440	34				
6665	610-121	VEH OPS ADMIN	SF	320	18				
TOTALS				126,187 04	6,171				

SECTION V "FY97" DISPOSAL PROGRAM (INCLUDING CONGRESS COMMITTED BLDGS *)

INSTALLATION		REPORT OF FACILITY DISPOSALS									
MCCLELLAN AFB		AFMPC									
FACILITY NO.	CATEGORY CODE	MONUMENT NAME	U OF M C	SIZE	COST TO GO	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS	DATE OF BATE	
335	610-675	LOG FCLTY DEP OP	SF	9,220	196					30 SEP 94	
339	610-675	LOG FCLTY DEP OP	SF	9,103	174					WWII	
371	211-254	SHIP ACFT & ENG D	SF	100	1					WWII	
372	211-159	ACFT COR CONTROL	SF	297	2						
412	217-735	SHIP ELCT O & T/D	SF	5,333	124						
432	832-267	SAN SEWAGE PMP S	SF	149	19					WWII	
617	811-149	ELUC PWR STN BLD	SF	108	17						
627	441-758	WASE SUP EQUIP D	SF	168,093	410						
670	723-392	SAN LATRINE	SF	402	2					WWII	
671	723-392	SAN LATRINE	SF	405	2					WWII	
672	218-712	SHIP A/SE STOR FC	SF	800	5						
674	218-712	SHIP A/SE STOR FC	SF	400	1						
695	211-161	COR CON UTIL STO	SF	384	2						
1049	211-152	SHIP ACFT GEN PUR	SF	50	1						
1052	211-152	SHIP ACFT GEN PUR	SF	256	1						
1073	211-152	SHIP ACFT GEN PUR	SF	392	2						
1446	730-842	SP KENNEL SPI BL	SF	94	1						
TOTALS				195,586	960						

3 April 1971

AFR 87-4

SECTION V "FY98" DISPOSAL PROGRAM (INCLUDING CONGRESS COMMITTED BLDGS *)

REPORT OF FACILITY DISPOSALS										REPORTS CONTROL SYMBOL
INSTALLATION					MAJOR COMMAND					AS OF DATE
MCLELLAN AFB					AFMC					30 SEP 94
FACILITY NO. A	CATEGORY CODE B	NOMINCLAIRRE C	N OF V D E	SIZE F	COST TO CRT ICRBI G	DISPOSN VALUE H	DATE OF APPROVAL I	DATE OF FINAL DISPOSITION J	REMARKS K	
338	171-618	FLD TNG FCLTY	SF	9,232	83				WWII	
343	211-154	SHP A/M ORGL	SF	16,000	292				WWII	
625	441-758	WHSE SUP EQUIP DSF	DSF	168,138	474				<i>Re-located see ltr 2 Mar 95</i>	
636	219-946	BE STOR CV FCLTY	SF	5,930	28					
645	831-168	WST TRNT BLDG	SF	653	21					
651	441-758	WHSE SUP EQUIP DSF	DSF	168,521	212				WWII	
660	211-152	SHP ACFT GEN PUR	SF	8,188	16					
726	211-152	SHP ACFT GEN PUR	SF	800	4					
731	610-675	LOG FCLTY DEP OPS	SF	600	3					
960	730-443	POST OFFICE GEN	SF	3,820	60				WWII	
TOTALS				381,882	1,193					
				<i>67</i>						
<i>10</i> <i>650</i>	<i>441-758</i>	<i>WHSE Sup Equip</i>	<i>SF</i>	<i>167,715</i>	<i>463</i>					

3 April 1971

AFR 87-4

SECTION V "FY99" DISPOSAL PROGRAM (INCLUDING CONGRESS COMMITTED BLDGS *)

REPORT OF FACILITY DISPOSALS										REPORTS CONTROL SYMBOL
INSTALLATION					MAJOR COMMAND					AS OF DATE
MCLELLAN AFB					AFMC					30 SEP 94
FACILITY NO. A	CATEGORY CODE B	DESCRIPTION C	UNIT D	EST E	EST TO GOVT (CGO) F	DISPOSAL VALUE G	DATE OF APPROVAL H	DATE OF FINAL DISPOSITION I	REMARKS J	
623*	441-758	WISE SUP EQUIP D	SF	168,383	278				FY88MCP 881003, WWII	
626	141-763	TECH LAB	SF	168,093	1,300					
TOTALS				336,476 6K	1,578					

2/10/97

*See - IV
Rohrer*

DR/WILKERSON/dw/30Sep94

REPORT OF FACILITY DISPOSALS

HAF-LEE (A)7117

CALLATION: UHHZ		MAJOR COMMAND		AS OF DATE				
NS AFB, GA		AFMC		30 Sep 94				
Activity No	Categ Code	Nomenclature	U of M	Size	Cost to Disposal	Date of Disposal	Date of Final Disposition	Remarks
A	B	C	D	E	F	G	H	I

Section V

Buildings Programed for Disposal

In FY95

14	131-117	COMM, TMTR	SF	1,032	48			SITE FOR JSTARS PROJ
10	442-758	WHSE SUP & EQUIP BASE	SF	931 179,443	937			STRUCTURALLY UNSOUND,
17	219-944	BE MAINT SHOP	SF	968	20			RMP DOWNSIZING
09	750-422	GOLF CLUB HSE/ EQPT	SF	20,994	96			RMP DOWNSIZING
59	442-769	HSG & SUP STOR FACLTY	SF	3,328	16			RMP DOWNSIZING
75	610-675	LOG FCLTY DEP OPS	SF	<u>2,700</u>	<u>11</u>			WWII WOODEN FACILITY
TOTAL				29,953 208,465.0K	1,128			

REPORT OF FACILITY DISPOSALS

HAF-LEE (A)7117

INSTALLATION: UHZ		MAJOR COMMAND		AS OF DATE					
NS AFB, GA		AFMC		30 Sep 94					
Facility No	Categ Code	Nomenclature	U of M	Size	Cost to govt (DOD)	Disposal Value	Date of Approval	Date of Final Disposition	Remarks
A	B	C	D	E	F	G	H	I	J

Section V

Buildings Programed for Disposal

In FY96

86	219-946	BE STOR CV FCLTY	SF	7,379	53				FY92, BCE COMP PH I
87	219-994	BE MAINT SHOP	SF	1,728	4				FY92, BCE COMP PH I WWII
92	219-943	BE PAV GRND FCLTY	SF	872	4				FY92, BCE COMP PH I
94	219-944	CE MAINT SHOP	SF	2,822	16				FY92, BCE COMP PH I
50	740-387	EXCH, RETAIL WHSE	SF	10,737	33				RMP DOWNSIZING
52	510-713	MATERIAL SERVICES	SF	<u>11,700</u>	<u>36</u>				RMP DOWNSIZING
		TOTAL		35,238 ⁰⁺	146 ⁰⁺				

REPORT OF FACILITY DISPOSALS

HAF-LEE (A)7117

ALLIATION: UHHZ
NS AFB, GAMAJOR COMMAND
AFMCAS OF DATE
30 Sep 94

Facility No	Category Code	Nomenclature	U of M	Size	Cost to govt (DOD)	Disposal Value	Date of Approval	Date of Final Disposition	Remarks
A	B	C	D	E	F	G	H	I	J

Section VBuildings Programed for DisposalIn FY97

176	219-944	BE MAINT SHOP	SF	387	13				RMP DOWNSIZING
206	219-946	BE STOR DV FCLTY	SF	600	14				RMP DOWNSIZING
267	219-946	BE STOR DV FCLTY	SF	1,400	8				RMP DOWNSIZING
268	219-944	BE MAINT SHOP	SF	968	8				RMP DOWNSIZING
270	219-944	BE MAINT SHOP	SF	17,100	189				RMP DOWNSIZING
271	219-944	BE MAINT SHOP	SF	100	1				RMP DOWNSIZING
353	219-946	BE STOR DV FCLTY	SF	256	7				RMP DOWNSIZING
				TOTAL	20,811	240			

OR/WILKERSON/dw/308ep94

REPORT OF FACILITY DISPOSALS

HAF-JEE (A)7117

A	B	C	D	E	F	G	H	I	J
Facility No	Catag Code	Nomenclature	U of M	Size	Cost to govt (DOD)	Value	Date of Approval	Date of Final Disposition	Remarks
TALLATION: UHHZ INS AFB, GA MAJOR COMMAND AFMC									
AS OF DATE 30 Sep 94									

Section V

Buildings Programmed for Disposal

In FY98

NO FACILITIES PROGRAMMED FOR DISPOSAL

REPORT OF FACILITY DISPOSALS

HAF-LEH (A)7117

INSTALLATION: UHHZ
 NS_AFB, GA
 MAJOR COMMAND
 AFMC
 AS OF DATE
 30 Sep 94

Facility No A B C D E F G H I J
 Categ Code U of M Size Cost to Disposal Date of Final Date of Final
 Nomenclature U of M Size Cost to Disposal Date of Final Date of Final
 Value Approval Disposition

Section V

Buildings Programmed for Disposal

In FY92

81	211-152	SHP ACFT GEN PURP	SF	54,000	3,682					
57	219-946	BE STOR CV FCLTY	SF	20,928	284					PROJ #983000, COMPOSITE FACILITY
58	217-742	AFCS MAINT FCLTY	SF	20,064	124					FUTURE 5CCGP MILCON
			TOTAL	94,992	4,090					FUTURE 5CCGP MILCON
			SECTION V	359,506						
			TOTAL	-180,994	5,604					

10/10/94

TINKER AIR FORCE BASE

REPORT OF FACILITY DISPOSALS

SECTION FIVE FY 86
TINKER AIR FORCE BASE, OK WWYK

AFMC

HAF-LEE (A) 7117
1-Oct-94

FACILITY NO.	CATEGORY CODE	NOMENCLATURE	U of M	SIZE	COST TO GOV'T	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A	B	C	D	E	F	G	H	I	J
(SHCZ)									
1119 (3)	730 031	SP Kennel, Canine	SF	0,084	88,000				(F) Disposal upon completion of project 940210 (Const MWD Fac)
(WWYK)									
10 (2)	211-271	Slp Instrs Ould Dep	SF	273	22,000				(A) Deteriorated beyond economical maintenance or repair.
01 (3)	219-044	BE Maint Shop	SF	1,080	3,000				(H) Double wide trailer on wheels should have been classified as a piece of equipment and not Real Property. Will be turned into DRMO as a piece of equipment.
		TOTAL		8,817 ^{6*}	111,000				

REPORT OF FACILITY DISPOSALS

TINKER AIR FORCE BASE

File
SECTION SIX FY 80
TINKER AIR FORCE BASE, OK WWYK

AFMC

HAF-LEE (A) 7117
1-Oct-84

FACILITY NO.	CATEGORY CODE	NOMENCLATURE	U of M	SIZE	COST TO GOVT	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A (SHCZ)	B	C	D	E	F	G	H	I	J
13	(3)	010-287	HQ, Specified	SF	8,278	140,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
14	(3)	010-243	HQ Group	SF	6,422	102,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
17	(3)	010-243	HQ Group	SF	6,710	76,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
18	(3)	010-243	HQ Group	SF	6,710	79,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
19	(3)	010-243	HQ Group	SF	6,710	70,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
20	(3)	010-243	HQ Group	SF	6,710	77,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
26	(3)	010-287	HQ Specified	SF	6,710	77,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
27	(3)	010-287	HQ Specified	SF	6,710	80,000			(F) Disposal after completion of MCP 823033 (Engineering and Contract Support Facility)
(WWYK)									
33	(3)	740-804	Child Care Cen	SF	25,837	824,000			(A) Deteriorated beyond economical maintenance and repair
4	(2)	211-162	Shp Acft Gen Purp	SF	788	6,000			(A) Deteriorated beyond economical maintenance or repair.
	(3)	219-944	BE Maint Shp	SF	15,728	834,000			(F) Disposal upon completion of O&M project 820327 Partia
5	(3)	831-108	Waste Trmt Bldg	SF	1,684	42,000			(F) Disposal upon completion of replacement facility MCP 910014 (Depot Hazardous Waste Process Facility)

10/10/00

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1007	(3)	031-100	Waste Trmt Bldg	SF	1,222	21,000	(F) Disposal upon completion of replacement facility MCP 010014 (Depot Hazardous Waste Process Facility)
1040	(3)	211-154	Slip A/M Orgl	SF	240	16,000	(B) Occupies site need for approved and funded construct (Project 079044 - Upgrade Ramp & Install Hydrant Fuelin
1071	(3)	211-157	Slip Jet Eng I/Mnt	SF	6840	164,000	(B) Occupies site need for approved and funded construct (Project 060050 - Demolish Facilities 1071 and 1072)
1072	(3)	211-152	Slip Act II Gen Pump	SF	4,600	225,000	(B) Occupies site need for approved and funded construct (Project 060050 - Demolish Facilities 1071 and 1072)
				TOTAL	105,787	2,841,000	

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REPORT OF FACILITY DISPOSALS

TINKER AIR FORCE BASE

SECTION SIX FY 97
TINKER AIR FORCE BASE, OK WWYK

AFMC

HAF-LEE (A) 7117
1-Oct-94

ILITY NO.	CATEGORY CODE	NOMENCLATURE	U of M	SIZE	COST TO GOVT	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A	B	C	D	E	F	G	H	I	J

NEGATIVE REPORT

983

REPORT OF FACILITY DISPOSALS

TINKER AIR FORCE BASE

fire
SECTION SIX FY 88
TINKER AIR FORCE BASE, OK WWYK

AFMC

HAF-LEE (A) 7117
1-Oct-94

DISPOSAL VALUE

DATE OF APPROVAL

DATE OF FINAL DISPOSITION

REMARKS

A FACILITY NO. (WWYK)	B CATEGORY CODE	C NOMENCLATURE	D U of M	E SIZE	F COST TO GOVT	G DISPOSAL VALUE	H DATE OF APPROVAL	I DATE OF FINAL DISPOSITION	J REMARKS
(2)	211-264	Ship Actl & Eng Dep	SF	121,128	831,000				(F) Disposal upon completion of MCP 953006 (Consolidated Vehicle/Sheet Metal Shops)
		TOTAL	SF	121,128	831,000				



Section 1

99

REPORT OF FACILITY DISPOSALS

TINKER AIR FORCE BASE

SECTION SIX FY 89
TINKER AIR FORCE BASE, OK

WWYK

AFMC

HAF-LEE (A) 7117
1-Oct-84

FACILITY NO. A (SHCZ)	CATEGORY CODE B	NOMENCLATURE C	U of M D	SIZE E	COST TO GOVT F	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS J
3	(3)	010-287	HQ, Specified	SF	1,222	21,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
4	(3)	010-287	HQ, Specified	SF	11,788	182,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
9	(3)	010-287	HQ, Specified	SF	3,585	90,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
12	(3)	010-243	HQ, Group	SF	13,171	615,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
6	(3)	010-287	HQ, Specified	SF	6,710	171,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
10	(3)	010-243	HQ, Group	SF	6,710	81,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
11	(3)	010-243	HQ, Group	SF	6,710	88,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
22	(3)	010-287	HQ Specified	SF	6,710	78,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
23	(3)	010-287	HQ Specified	SF	3,586	80,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
24	(3)	010-287	HQ Specified	SF	6,710	88,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
26	(3)	010-287	HQ Specified	SF	6,710	79,000			(F) Disposal upon completion of MCP 958989 (Adal Command Fac)
(WWYK)									
1	(3)	010-243	HQ Group	SF	40,021	621,000			(F) Disposal upon completion of MCP 953003 (Operation Support Facility)

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Continued

01	(3)	217-742	AFCS Maint Fclty	SF	8,067	71,000	(F) Disposal upon completion of MCP 890037 (Mobility Operations Facility)
10	(3)	217-742	AFCS Maint Fclty	SF	15,737	569,000	(F) Disposal upon completion of MCP 890038 (Power Pro/Refer Maintenance Shop)
13	(3)	217-742	AFCS Maint Fclty	SF	417	3,000	(F) Disposal upon completion of MCP 890038 (Power Pro/Refer Maintenance Shop)
14	(3)	810-243	IIQ Group	SF	7,500	142,000	(F) Disposal upon completion of replacement facility MCP 823034 (Combat Communications Sq Ops Facility)
16	(3)	810-243	IIQ Group	SF	3,718	70,000	(F) Disposal upon completion of MCP 890038 (Power Pro/Refer Maintenance Shop)
14	(3)	217-742	AFCS Maint Fclty	SF	3,200	23,000	(F) Disposal upon completion of MCP 890038 (Power Pro/Refer Maintenance Shop)
19	(3)	217-742	AFCS Maint Fclty	SF	720	14,000	(F) Disposal upon completion of MCP 890038 (Power Pro/Refer Maintenance Shop)
20	(3)	441-758	Wise Sup Equip Dep	SF	8,040	25,000	(F) Disposal upon completion of MCP 843083 (Conforming Storage Facility)
20	(3)	441-758	Wise Sup Equip Dep	SF	8,040	20,000	(F) Disposal upon completion of MCP 843083 (Conforming Storage Facility)
70	(3)	441-758	Wise Sup Equip Dep	SF	5,800	12,000	(F) Disposal upon completion of MCP 843083 (Conforming Storage Facility)
83	(3)	441-257	Hazard Stor, Dep	SF	2,400	34,000	(F) Disposal upon completion of MCP 843083 (Conforming Storage Facility)
TOTAL				SF	171,692 ^{OK}	3,051,000	

REPORT OF FACILITY DISPOSALS
 MAJOR COMMAND
 AFMC

FACILITY NO.	CATEG CODE	NOMENCLATURE	U OFM	SIZE	COST TO GOVT (DOD)	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A	B	C	D	E	F	G	H	I	J
FY 95									
52(3)	442257	HAZARD STOR, BSE	SF	2,831	\$16				
70(1)	214422	VEH SVC RACK	SF	8,283	\$12				
170(5)	441758	WHSE SUP EQUIP DEP	SF	60,801	\$238				MBPB893009 WWII
180(3)	442758	WHSE SUP EQUIP BSE	SF	13,275	\$59				
184(3)	441257	HAZARD STOR, DEP	SF	5,695	\$17				MBPB
259(1)	441628	SHED SUP EQUIP DEP	SF	4,000	\$60				
337(5)	211152	SHIP ACFT GEN PURP	SF	640	\$5				MBPB861002
366(5)	211154	SHIP A/M ORGL	SF	113,107	\$469				MBPB861002
372(5)	211152	SHIP ACFT GEN PURP	SF	719	\$2				MBPB861002
*545(5)	211254	SHIP ACFT & ENG DEP	SF	25,824	\$183				MBPB861002
1566(5)	441758	WHSE SUP EQUIP DEP	SF	162,810	\$376				MBPB893009 WWII
2093(3)	740383	EXCH, SVC STN	SF	1,817	\$34				
*3185(5)	740617	OPEN MESS, NCO	SF	21,339	\$577				MBPB878348 WWII
				421,141	\$2,048				
* DEMOLITION UNDERWAY FY94 CONTRACT									
FY 96									
59(3)	610675	LOG FCLTY DEP OPS	SF	2,585	\$87				WWII
143(3)	740253	FAM SPT CEN	SF	8,138	\$252				MBPB993923 WWII
144(5)	610911	SOCIAL ACTION FCLTY	SF	7,059	\$75				MBPB857384 WWII
172(5)	441758	WHSE SUP EQUIP DEP	SF	91,122	\$407				MBPB872101 WWII
207(5)	610675	LOG FCLTY DEP OPS	SF	10,807	\$229				MBPB943012 WWII
208(5)	610675	LOG FCLTY DEP OPS	SF	9,239	\$243				MBPB943012 WWII
340(5)	211251	SHIP TURBINE DEP	SF	42,685	\$1,097				MBPB871283
343(5)	211251	SHIP TURBINE DEP	SF	1,533	\$2				MBPB871283 WWII
912(3)	171873	A/PORT TNG FCLTY	SF	19,926	\$262				AFRES MCP (IWOC)
963(3)	131114	RAD, MARS	SF	3,705	\$19				WWII
973(3)	131114	RAD, MARS	SF	1,703	\$4				WW ONE
1662(3)	740733	CIV FUND MWR BLDG	SF	11,818	\$134				MBPB993009 WWII
				210,320	\$2,811				

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REPORT OF FACILITY DISPOSALS
MAJOR COMMAND
AFMC

FACILITY NO.	CATEG CODE	NOMENCLATURE	U OF M	SIZE	COST TO GOVT (DOD)	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A	B	C	D	E	F	G	H	I	J
FY 97									
1560(5)	441758	WHSE SUP EQUIP DEP	SF	167,307	\$911				MBPB893009 WWII
1564(5)	441758	WHSE SUP EQUIP DEP	SF	128,612	\$333				MBPB887407 WWII
3830(5)	441758	WHSE SUP EQUIP DEP	SF	153,156	\$859				MBPB887407 WWII
				449,075 ^{ok}	\$2,103				
FY 98									
305(3)	217712	SHP, AVIONICS	SF	30,819	\$461				WWII
306(3)	610675	LOG FCLTY DEP OPS	SF	16,484	\$448				WWII
522(1)	217736	SHP, RADOM O&T/D	SF	37,413	\$1,500				LOCATED IN AICUZ
880(3)	730142	FR STN	SF	5,022	\$86				WWII
1500(5)	610675	LOG FCLTY DEP OPS	SF	27,148	\$788				MBPB902899 WWII
1562(5)	441758	WHSE SUP EQUIP DEP	SF	151,727	\$1,282				MBPB893009 WWII
1599(2)	610915	AFOSI OFFICE	SF	4,581	\$175				WWII
2087(3)	610249	HQ WG	SF	8,148	\$164				WWII
2088(3)	141456	OPS, AFSS	SF	8,253	\$55				WWII
				289,595 ^{ok}	\$4,959				
FY 99									
169(3)	441758	WHSE SUP EQUIP DEP	SF	81,101	\$284				WWII
*1554(5)	441758	WHSE SUP EQUIP DEP	SF	163,091	\$335				MBPB887407 WWII
2003(5)	610811	ADMIN OFC, NON-AF	SF	11,794	\$201				MBPB868349
2004(3)	610811	ADMIN OFC, NON-AF	SF	11,794	\$219				
2005(5)	610675	ADMIN OFC, NON-AF	SF	11,794	\$210				MBPB868349
3430(3)	171475	RG SM ARM INDOR	SF	19,467	\$120				WWII
				299,041 ^{ok}	\$1,369				
*ALTERNATE BUILDINGS TO BE SUBSTITUTED									
TOTAL SF FY 95-99				1,669,172	\$13,290				

REPLACEMENT OF FACILITY DISPOSALS

Section V
MAP-LEG 117

AS OF 1 OCTOBER 1994

INSTALLATION - HILL AIR FORCE BASE

MAJOR COMMAND - AFMC

FCLTY NO.	CAT CODE	NOMENCLATURE	U OF H D	SIZE R	COST TO GOVT (DOD) P	DISPOSAL VALUE G	DATE OF APPROVAL H	DATE OF FINAL DISPOSITION I	REMARKS J
A	B	C							
<u>FY93</u>									
11 (3)	141-764	INTEG SPT FCLTY	SF	18,898	754,000				Deteriorated Beyond Economical Repair
14 (3)	219-946	BE STOR CV FCLTY	SF	560	9,000				Deteriorated Beyond Economical Repair
22 (3)	219-947	BE STOR SHED	SF	96	4,000				Deteriorated Beyond Economical Repair
32 (3)	219-944	BE MAINT SHP	SF	1,457	30,000				Deteriorated Beyond Economical Repair
*266 (5)	211-152	SHP ACFT GEN PURP	SF	15,231	174,000				Replace by line item ISROMS FY88
*272 (5)	211-157	SHP A/M ENG	SF	39,792	449,000				Replace by line item ISROMS FY88
*273 (5)	441-758	WHSE SUP EQUIP DEP	SF	45,544	206,000				Replace by line item Depot Prod Support FY92 MCP. WWII
*274 (5)	211-154	SHP A/M ORGL	SF	35,636	313,000				Replace by line item ISROMS FY88
*276 (5)	211-152	SHP ACFT GEN PURP	SF	7,916	101,000				Replace by line item Depot Prod Support FY92 MCP
*601 (5)	714-431	CAR FAM HSG DET	SF	6,352	17,000				Replace by line item Substandard Fam Hsg Phase I FY92 MCP
*602 (5)	714-431	CAR FAM HSG DET	SF	4,699	17,000				Replace by line item Substandard Fam Hsg Phase I FY92 MCP
*603 (5)	711-121	PAM HSG, WHERRY	SF	6,352	66,000				Replace by line item Substandard Fam Hsg Phase I FY92 MCP
*604 (5)	711-121	PAM HSG, WHERRY	SF	6,440	69,000				Replace by line item Substandard Fam Hsg Phase I FY92 MCP
*605 (5)	711-121	PAM HSG, WHERRY	SF	4,544	48,000				Replace by line item Substandard Fam Hsg Phase I FY92 MCP

SECTION V

INSTALLATION - HILL AIR FORCE BASE MAJOR COMMAND - AFMC AS OF 1 OCTOBER 1994

FCLTY NO.	CAT CODE	MOMENCLATURE	U OF	SIZE	COST TO GOVT (DOD)	VALUE	DATE OF		REMARKS
							APPROVAL	FINAL DISPOSITION	
A	B	C	D	E	F	G	H	I	J
*606 (5)	711-121	PAM HSG, WHERRY	SP	7,614	86,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*607 (5)	711-121	PAM HSG, WHERRY	SP	4,544	48,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*608 (5)	711-121	PAM HSG, WHERRY	SP	7,614	86,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*609 (5)	714-431	GAR PAM HSG DET	SP	7,326	26,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*610 (5)	711-121	PAM HSG, WHERRY	SP	9,649	110,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*611 (5)	711-121	PAM HSG, WHERRY	SP	4,544	48,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*612 (5)	711-121	PAM HSG, WHERRY	SP	9,649	107,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*613 (5)	714-431	GAR PAM HSG DET	SP	7,326	26,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*614 (5)	711-121	PAM HSG, WHERRY	SP	7,712	88,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*615 (5)	711-121	PAM HSG, WHERRY	SP	4,544	48,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*616 (5)	711-121	PAM HSG, WHERRY	SP	7,712	87,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP
*617 (5)	714-431	GAR PAM HSG DET	SP	7,326	27,000				Replace by line item Substandard Pam Hsg Phase I FY92 MCP

F-195

REPORT OF FACILITY DISPOSALS

INSTALLATION - HILL AIR FORCE BASE MAJOR COMMAND - AFMC AS OF 1 OCTOBER 1994

A	B	C	D	E	F	G	H	I	J	K		L
										U OF	DATE OF	
FLCTY NO.	CAI CODE	MEMORCLATURE	U OF	SIZE	COST TO	DISPOSAL	DATE OF	DATE OF	REMARKS	DISPOSITION	APPROVAL	FINAL
			H	F	F	VALUE	APPROVAL	DISPOSITION				
*618 (5)	711-121	FAM HSC, WHERRY	SP	9,757	110,000							
*619 (5)	711-121	FAM HSC, WHERRY	SP	4,544	48,000							
*620 (5)	711-121	FAM HSC, WHERRY	SP	9,649	110,000							
*621 (5)	711-121	FAM HSC, WHERRY	SP	3,119	12,000							
*622 (5)	711-121	FAM HSC, WHERRY	SP	3,804	43,000							
*623 (5)	711-121	FAM HSC, WHERRY	SP	3,804	43,000							
*624 (5)	711-121	FAM HSC, WHERRY	SP	3,804	43,000							
*625 (5)	711-121	FAM HSC, WHERRY	SP	9,413	108,000							
*630 (5)	711-121	FAM HSC, WHERRY	SP	6,440	70,000							
*631 (5)	711-121	FAM HSC, WHERRY	SP	6,352	69,000							
*632 (5)	711-121	FAM HSC, WHERRY	SP	4,544	48,000							
*633 (5)	711-121	FAM HSC, WHERRY	SP	9,413	109,000							

FY 95

REPORT OF FACILITY DISPOSALS

MAP-LFP

117

INSTALLATION - HILL AIR FORCE BASE

MAJOR COMMAND - AFMC

AS OF 1 OCTOBER 1994

FCLTY NO.	CAT CODE	NOMENCLATURE	U OF M D	SIZE -- R	COST TO GOVT (DOD) F	DISPOSAL VALUE C	DATE OF APPROVAL H	DATE OF FINAL DISPOSITION I	REMARKS J
A	B	C							
*634 (5)	711-121	FAM HSG, WHERRY	SF	1,506	86,000	FY95			Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*635 (5)	711-121	FAM HSG, WHERRY	SF	1,614	86,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*636 (5)	711-121	FAM HSG, WHERRY	SF	3,978	46,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*637 (5)	711-121	FAM HSG, WHERRY	SF	7,326	24,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*638 (5)	711-121	FAM HSG, WHERRY	SF	9,757	110,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*639 (5)	711-121	FAM HSG, WHERRY	SF	9,757	110,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*640 (5)	711-121	FAM HSG, WHERRY	SF	7,326	24,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*641 (5)	711-121	FAM HSG, WHERRY	SF	3,978	46,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*642 (5)	711-121	FAM HSG, WHERRY	SF	7,712	87,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*649 (5)	711-121	FAM HSG, WHERRY	SF	4,544	48,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
*650 (5)	711-121	FAM HSG, WHERRY	SF	4,544	48,000				Replace by line item Substandard Fam Hsg Phase II FY93 MCP
799 (3)	134-465	TACAN STM. FIX	SF	407	49,000				Deteriorated beyond Economical Repair
805 (3)	441-758	WHSE SUP EQUIP DRP	SF	16,862	108,000				Deteriorated Beyond Economical Repair

SECTION V

R OF FACILITY DISPOSALS

AF-1

1117

INSTALLATION - HILL AIR FORCE BASE

MAJOR COMMAND - AFMC

AS OF 1 OCTOBER 1994

FCLTY NO.	CAT CODE	NOMENCLATURE	U OF M	SIZE	COST TO GOVT (DOD)	DISPOSAL VALUE	DATE OF APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
A	B	C	D	E	F	G	H	I	J
1140 (3)	219-944	BE MAINT SHP	SF	1,400	36,000	FY95			In the way of construction
1146 (3)	141-764	INTEC SPT FCLTY	SF	7,184	389,000				Deteriorated Beyond Economical Repair
1312 (3)	219-944	BE MAINT SHP	SF	1,348	7,000				Deteriorated Beyond Economical Repair
1544 (3)	171-475	RC SN ARM INDOOR	SF	6,781	58,000				Deteriorated Beyond Economical Repair
2001 (3)	441-257	HAZ STOR DEP	SF	152	3,000				Deteriorated Beyond Economical Repair
2123 (3)	212-216	SHP HSL SVC	SF	127	2,000				Deteriorated Beyond Economical Repair
2124 (3)	212-216	SHP HSL SVC	SF	264	3,000				Deteriorated Beyond Economical Repair
				Total:	462,287	5,227,000			

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SECTION V

REI OF FACILITY DISPOSALS

AV-LE 111

INSTALLATION - HILL AIR FORCE BASE
 FACILITY NO. CAT CODE HOMECLATURE
 MAJOR COMMAND - AFPC
 AS OF 1 OCTOBER 1992

A	B	C	U OF	SIZE	COST TO	DISPOSAL	DATE OF	DATE OF	REMARKS
			M	E	GOVT (DOD)	VALUE	APPROVAL	DISPOSITION	
			D		F	G	H	I	J
657 (3)	711-121	FAM HSC WHERRY	SP	4,362	49,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
658 (3)	711-121	FAM HSC WHERRY	SP	1,570	5,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
659 (3)	711-121	FAM HSC WHERRY	SP	1,570	5,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
660 (3)	711-121	FAM HSC WHERRY	SP	4,382	49,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
661 (3)	711-121	FAM HSC WHERRY	SP	4,258	48,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
662 (3)	711-121	FAM HSC WHERRY	SP	4,084	45,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
663 (3)	711-121	FAM HSC WHERRY	SP	1,570	5,000				Replace by line item Substandard Fam Hsg Phase 3 FY95
785 (3)	219-946	BE STOR CV FCLTY	SP	2,927	4,000				Deteriorated Beyond Economical Repair
786 (3)	219-946	BE STOR CV FCLTY	SP	2,832	3,000				Deteriorated Beyond Economical Repair
1147 (3)	610-675	LOG FCLTY DEP OPS	SP	5,880	178,000				Deteriorated Beyond Economical Repair
1554 (3)	610-711	DPI	SP	4,549	30,000				Deteriorated Beyond Economical Repair
1556 (3)	610-675	LOG FCLTY DEP OPS	SP	4,628	96,000				Deteriorated Beyond Economical Repair
1558 (3)	730-835	RESTAURANT, BASE	SP	4,549	17,000				Deteriorated Beyond Economical Repair
1560 (3)	730-835	SP OPERATIONS	SP	4,549	26,000				Deteriorated Beyond Economical Repair
2015 (3)	215-555	SIP, CTNCR/O/DEP	SP	657	9,000				Deteriorated Beyond Economical Repair
				TOTAL:	132,511				
					132,508				

FY96

27674

SECTION V

RKI OF FACILITY DISPOSALS

INSTALLATION - HILL AIR FORCE BASE
 FCILITY NO. GAY CODE NOMENCLATURE

MAJOR COMMAND - AFMC
 AS OF 1 OCTOBER 1994

A	B	C	U OF	SIZE	F	G	H	I	J
			M D	E	GOVT (DOO)	VALUE	APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
*268 (5)	211-183	TEST CELL	SP	61,250	2,369,000				Replace by line item Eng Test Cell Support FY93
1132 (3)	211-183	SHR SHLTR LCHTV	SP	16,687	399,000				Deteriorated Beyond Economical Repair
1136 (3)	219-947	BE STOR SHED	SP	1,340	23,000				Deteriorated Beyond Economical Repair
1532 (3)	610-675	LOC FCITY DEP OPS	SP	10,920	117,000				Temp Fclty HQ has directed to Remove
1562 (3)	890-187	UTIL VAULT	SP	4,235	20,000				Deteriorated Beyond Economical Repair
1564 (3)	422-265	STOR SPARE INERT	SP	4,549	20,000				Deteriorated Beyond Economical Repair
1566 (3)	212-216	SHR HSL SVC	SP	4,549	20,000				Deteriorated Beyond Economical Repair
1568 (3)	422-265	STOR SPARE INERT	SP	4,549	20,000				Deteriorated Beyond Economical Repair
3303 (3)	714-433	STOR FAM MSG DRT	SP	2,545	37,000				Replaced by line item AP23 WHSE
TOTAL:					110,624	3,025,000			

6x

SECTION V

OF FACILITY DISPOSALS

HAF-Log 7117

INSTALLATION - HILL AIR FORCE BASE

MAJOR COMMAND - AFMC

AS OF 1 OCTOBER 1994

FCLTY NO.	CAT CODE	NOMENCLATURE	U OF H D	SIZE R	COST TO GOVT (DOD) F	DISPOSAL DATE OF VALUE G	DATE OF FINAL APPROVAL H	DATE OF FINAL DISPOSITION I	REMARKS J
<u>FY98</u>									
179 (3)	610-811	ADMIN OFC, BIB-AF	SF	1,750	84,000				Deteriorated Beyond Economical Repair
			TOTAL:	1,750	84,000				

OK

SECTION V

OF FACILITY DISPOSALS

MAY-1 '117

INSTALLATION - MILL AIR FORCE BASH
 FCLTY NO. CAT CODE NOMENCLATURE

AS OF 1 OCTOBER 1994

A	B	C	U OF	SIZE	COST TO GOVT (DOD)	VALUE	APPROVAL	DATE OF FINAL DISPOSITION	REMARKS
			H	E	F	G	H	I	J
			D		Y				
					FY99				
*222 (5)	211-183	TST CHLL	SF	10,249	802,000				Replace by line item Hush House Support Pclty FY92 MCP
405 (3)	141-784	TRML, AIR PSCR	SF	1,566	86,000				Deteriorated Beyond Economical Repair
569 (3)	510-175	FLI SURG CLINIC	SF	3,600	227,000				Deteriorated Beyond Economical Repair
*830 (5)	442-758	WISE SUP EQUIP DEP	SF	253,813	1,078,000				Replace by line item Log Hat Stor Pclty in FY75 MCP, Base Whse in FY91. WWII
*840 (5)	441-758	WISE SUP EQUIP DEP	SF	217,432	898,000				Replace by line item Dep Whse in FY91 & Weapon Release Sys Shp in FY92 WWII
40013 (3)	721-315	DORH VAQ	SF	784	32,000				Replace by line item Alter Range Manage Complex FY97 MCP
40014 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40015 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40016 (3)	721-315	DORH VAQ	SF	784	6,000				Replace by line item Alter Range Manage Complex FY97 MCP
40017 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40019 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40021 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40022 (3)	721-315	DORH VAQ	SF	784	27,000				Replace by line item Alter Range Manage Complex FY97 MCP
40023 (3)	721-315	DORH VAQ	SF	784	37,000				Replace by line item Alter Range Manage Complex FY97 MCP

SPACE IDENTIFIED FOR DLA USE

7 Feb 95

<u>ALC</u>	<u>BLDG #</u>	<u>AREA (SF)</u>
OC - ALC (TINKER)	3108	75,000
	230	32,000
		87,000
	95	119,000
	3	313,000
OO - ALC (HILL)	5F	21,000
	5L	21,000
	5K	21,000
	225	120,000
	4	183,000
WR - ALC (ROBINS)	301	45,000
SM - ALC (MCCLELLAN)	251	114,722
	251	50,000
	360	63,000
	362A	37,000
	362C	37,000
	365	39,000
	690	76,648
	721	20,000
	722	20,000
	772	50,000
	238	60,200
	250	90,600
	243	80,000
	13	738,170
SA - ALC (KELLY)	1530	60,000
	170	60,000
	172	90,000
	169	80,000
	3780	23,000
	1556	40,000
	3826	180,000
	347	56,000
	342	20,000
9	609,000	
TOTAL	30	1,888,170

BASELINE

	OC	SA	OO	WR	SM	TOTAL
TRC	545	446	107	173	209	1,480
CORE CAPACITY	75	31	242		528	876
DEMO	666	499	553	225	302	2,245
DLA	40	505	174	45	179	943
OTHERS	45	232	0	141	315	733
BANK	119	8	47	122	73	369
TOTAL	1,490	1,721	1,123	706	1,606	6,646

Support for 1713 PE Reductions

BASELINE
A/C DOWNSIZING
O/C-A/C
BUILDING SUMMARY

BUDG #	TRC(XXXS)	SF	COMMENT	BUDG #	TO CORE CAPACITY	SF	COMMENT	BUDG #	DEMO	SF	COMMENT	BUDG #	D/A	SF	COMMENT	USE FOR OTHERS	BUDG #	SF	COMMENT	BUDG #	ANKED	SF	COMMENT
230/3707		172,000	hnt	3108	75,000			3726	8,040		Site Survey	3108				485th Bldg	3333	45,000	Site Survey	1055	1,200	7Apr 95	
3001	63,000	1kboch Report	3728	8,040		Site Survey	230	0.5,000/Col/Bor(k)	1100	5,100	7Apr 95	3108	0.5,000/Col/Bor(k)	1100	5,100	7Apr 95				3705	24,018	7Apr 95	
3001	6,000	FGC	3765	9,360		Site Survey	265	14,000/7 Apr 95 Demo	3001	1,600	7Apr 95	2129	26,000/7 Apr 95 Demo	2129	26,000/7 Apr 95 Demo					3001	1,600	7Apr 95	
3001	3,000	Hernest Cr.ble	3770	11,506		Site Survey	1005	2,400	1005	1,584	Site Survey									416	5,800	7Apr 95	
3001	88,000	Eng Ratched	1006	1,584		Site Survey	1007	1,584	1007	1,584	Site Survey									3001	4,418	7Apr 95	
			207	59,840		Site Survey	2105	2,418	207	59,840	Site Survey									2210	924	7Apr 95	
			2124	3,600		Site Survey	2124	3,600	2124	3,600	Site Survey									201	11,800	7Apr 95	
			81-83 Deck	10,700		Site Survey														3001	64,000	7Apr 95	
			Sub Total	119,272																			
			Other Downsizing																				
			Sub Total	169,000																			
			TOTAL	545,128																			
			TOTAL	75,000																			
			TOTAL	645,727																			
			TOTAL	40,000																			
			TOTAL	45,000																			
			TOTAL	118,860																			
			GRAND TOTAL	1,489,715																			

BASELINE
ALC DOWNSIZING
SA-ALC
BUILDING SUMMARY

TIC			TO CORE CAPACITY			DEMO			DIA			USE FOR OTHERS			BANKED			
BIDG #	SF	COMMENT	BIDG #	SF	COMMENT	BIDG #	SF	COMMENT	BIDG #	SF	COMMENT	AGENCY	BIDG #	SF	COMMENT	BIDG #	SF	COMMENT
347	3,000	Hydraulics	305	30,819	(Demo)	183	17,624	Site Survey	1530	60,000	Brk	DNA	1562	151,727	Site Survey	811	3,012	7-Apr-95
329	5,000	Elec/Mech SE				184	5,696	Site Survey	3780	22,818	Demo	ARA/AFSA	169	80,000	Site Survey	3505	1,680	7-Apr-95
375	8,000	SN Metal Rpr				337	640	Site Survey	1556	40,000	Brk					604	3,206	7-Apr-95
375	3,000	Corros				366	113,107	Site Survey	3826	180,330	Brk							
375	16,000	SH Metal Mfg				372	719	Site Survey	347	0	0%000/1RC/Brk							
303	6,000	Mach Mfg				1566	20,000	(162,810/1 Brk)	1564	50,000	Demo							
375	4,000	Tubing				59	2,585	Site Survey	170	60,801	Demo							
178	6,000	Software A/E				207	10,807	Site Survey	172	91,122	Demo							
345/347/348		0 Software P/E				340	42,685	Site Survey										
		135,000 Eng Related				343	1,533	Site Survey										
		19,000 Piping				305	0	(30,819/Cor)										
		Various				522	37,413	Site Survey										
		Various				1500	27,148	Site Survey										
		Various				1500	16,730	Site Survey										
		7,000 PSC																
		800 Harness																
		282,800				Sub Total	447,264											
		Other DOWNTITLING				143	8,138	7-Apr-95										
		22,793 Mach Shops				144	7,059	7-Apr-95										
301/320/324/						180	13,275	7-Apr-95										
329/348/178/1420						259	4,000	7-Apr-95										
329/308/655						2093	1,817	7-Apr-95										
324/329/333/348						52	2,831	7-Apr-95										
329/348						208	9,239	7-Apr-95										
						963	3,705	7-Apr-95										
						973	1,703	7-Apr-95										
						Sub Total	51,767											
		Compression																
		4,971 Vacant																
		82,000 Compress to 8331/8345																
		15,000 Vacant																
		13,245 Vacant																
		115,216				Sub Total	115,216											
		445,927				TOTAL	445,927											
		505,271				TOTAL	505,271											
		231,727				TOTAL	231,727											
		7,988				TOTAL	7,988											
		1,720,763				GRAND TOTAL	1,720,763											

310,927

349,734

BASELINE
ALC DOWNSIZING
SM-ALC
BUILDING SUMMARY

TRC			TO CORE CAPACITY			DEMO			DLA			USE FOR OTHERS				BANKED		
BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	AGENCY	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT
251	18,000	Avionics	360	73,094	DLA	431	52,301	7-Apr-95	441	9,072	Demo	129th	29	10,000	3-5 Apr 95	351	34,043	Bank
251	3,000	AIE Software	362	74,000	DLA	623	168,383	7-Apr-95	632	2,047	Demo		98	79,200	3-5 Apr 95	1027	12,073	Bank
640	4,000	Elect Mfg	365	41,460	DLA	253	180	7-Apr-95	633	2,047	Demo	362C	37,000	3-5 Apr 95	877	8,495	Bank	
243D	18,000	Foundry	721	21,600	DLA	255	1,536	7-Apr-95	7600	14,796	Demo	444/5	9,562	3-5 Apr 95	1-869	2,400	Bank	
243BC	34,000	Mach Mfg	722	21,600	DLA	259	1,200	7-Apr-95	7604	12,663	Demo	1010	3,356	3-5 Apr 95	876	861	Bank	
243B	15,000	Shl Metal Mfg	772	53,160	DLA	606	1,440	7-Apr-95	458	14,527	Bank	1016	3,200	3-5 Apr 95	1038	12,073	Bank	
243D	29,000	Shl Metal Rpr	765	3,600	DLA	607	1,440	7-Apr-95	360	03,094	Core/Bank	1017	4,800	3-5 Apr 95	364	960	Bank	
243DEF	23,000	Composites	767	4,320	DLA	608	1,440	7-Apr-95	362	04,000	Core/Bank	1019	3,200	3-5 Apr 95	768	92	Bank	
242/475	9,000	Elec/Mech SE	378	2,610	DLA	609	1,440	7-Apr-95	365	01,460	Core/Bank	1020	12,073	3-5 Apr 95	725	437	Bank	
241	5,000	Hydraulics	723	1,806	DLA	639	1,440	7-Apr-95	721	0,600	Core/Demo	1021	12,073	3-5 Apr 95	726	800	Bank	
Various	10,000	Mach Rpr	732	7,800	DLA	660	8,188	7-Apr-95	722	0,600	Core/Demo	1022	12,073	3-5 Apr 95	736	396	Bank	
Various	9,000	Insp	733	12,600	DLA	695	384	7-Apr-95	772	01,160	Core/Demo	1025	1,832	3-5 Apr 95				
Various	13,000	Software OFF	734	15,800	DLA	726	800	7-Apr-95	765	0,600	Core/Demo	1026	2,560	3-5 Apr 95				
Various	1,000	Inj Mold	735	8,400	DLA			7-Apr-95	767	0,320	Core/Demo	1030	2,560	3-5 Apr 95				
Various	11,000	PSL	762	3,240	DLA	371	100	7-Apr-95	378	0,610	Core/Demo	1041	2,769	3-5 Apr 95				
Various	2,000	Harness/Cable	763	4,320	DLA	372	297	7-Apr-95	723	0,806	Core/Demo	1042	16,160	3-5 Apr 95				
Various	5,000	Hyd/Phue	764	3,600	DLA	781	768	7-Apr-95	732	0,800	Core/Demo	1043	2,769	3-5 Apr 95				
			475A-F	133,823	DLA	350	6,420	7-Apr-95	733	0,600	Core/Demo	1045	2,832	3-5 Apr 95				
			475	8,320	DLA	381	1,440	7-Apr-95	734	0,800	Core/Demo	1046	6,883	3-5 Apr 95				
			652	32,624	DLA	382	720	7-Apr-95	735	0,400	Core/Demo	1048	28,659	3-5 Apr 95				
						458	14,627	7-Apr-95	762	0,240	Core/Demo	1104	17,233	3-5 Apr 95				
						6661	1,440	7-Apr-95	763	0,320	Core/Demo							
						6662	1,440	7-Apr-95	764	0,600	Core/Demo							
						411	21,774	7-Apr-95	475A-F	03,823	Core/Demo	ANG Comm	684	40,448	Site Survey			
						355	3,461	7-Apr-95	475	0,320	Core/Demo	1029	900	3-5 Apr 95				
						6663	1,440	7-Apr-95	652	02,624	Core/Bank	1047	2,769	3-5 Apr 95				
						6664	1,440	7-Apr-95	251	3,388	Demo							
						6665	320	7-Apr-95	250M	4,500	Bank							
						412	5,333	7-Apr-95	250N	4,000	Bank							
						672	800	7-Apr-95	1871	56,000	Bank							
						674	400	7-Apr-95	250K	34,236	Bank							
									250L	21,600	Bank							
TOTAL	209,000		TOTAL	527,777		TOTAL	302,392		TOTAL	178,876		TOTAL	314,911			TOTAL	72,630	

GRAND TOTAL 1,605,586

53,000

2/17/95

TEAM
 ALC DOWNSIZING
 WR-ALC
 BUILDING SUMMARY

TRC			TO CORE CAPACITY			DEMO			DLA			USE FOR OTHERS				BANKED		
BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT	AGENCY	BLDG #	SF	COMMENT	BLDG #	SF	COMMENT
140	1,100	Hydraulics				310	67,716	Site Survey	301	45,000	Bank	B-1B(SHOP)	645	19,000	Site Survey	361	3,880	Site Survey
140	1,600	Foundry				603	0	(20,800/TRC)				B-1B(SHOP)	181	0	(10,825/TRC)	300	62,960	7-Apr-95
140	-6,000	Mach Mfg										B-1B(SHOP)	148	2,911	Site Survey	301	20,640	7-Apr-95
169	12,000	Comp										B-1B(ADM.NF)	650	10,737	Site Survey	215	4,800	7-Apr-95
169	-1,600	Shi Metall Rprctr				Sub Total	67,716					B-1B(ADM.NF)	652	11,700	Site Survey	376	3,600	7-Apr-95
603	20,800	Shi Metall Rpr(Demo)										B-1B(ADM.NF)	65	800	Site Survey	660	2,541	7-Apr-95
137	3,800	Shi Metall Rprctr				605	0	(3,300/TRC)				B-1B(ADM.NF)	282	30,883	Site Survey	111	1,000	7-Apr-95
605	3,300	Comp (Demo)				975	2,700	7-Apr-95				B-1B(ADM.NF)	327	12,000	Site Survey	181	0	(24,187/TRC)
670	9,000	Radomes				176	387	7-Apr-95				B-1B(ADM.NF)	155	27,318	Site Survey	227/226/230	22,772	7-Apr-95
640/645	4,000	Instr				206	600	7-Apr-95				B-1B(ADM.NF)	56	10,439	Site Survey			
640/645	30,000	Avionics				267	1,400	7-Apr-95				B-1B(ADM.NF)	46	5,700	Site Survey			
640/645	-8,000	Software				268	968	7-Apr-95				B-1B(ADM.NF)	110	2,600	Site Survey			
640/645	55,000	Avionics				270	17,100	7-Apr-95				B-1B(ADM.NF)	125	7,500	Site Survey			
181	13,000	NDI Parachute Rpr				271	100	7-Apr-95										
181	35,012	Paint, T&D(Oth/Bank)				317	968	7-Apr-95										
						353	256	7-Apr-95										
						245	1,600	7-Apr-95										
						91M1	3,360	7-Apr-95										
						91M2	3,360	7-Apr-95										
						10241	10,800	7-Apr-95										
						2152	1,660	7-Apr-95										
						310	111,727	7-Apr-95										
TOTAL	173,012					TOTAL	224,702		TOTAL	45,000		TOTAL	141,588			TOTAL	122,193	

GRAND TOTAL 706,495

173,012

295,205

Provide demolition and mothballing list baseline for DOD BRAC 1 March submission (1832 PE Reduction)

Question 080-01c
Attached is a spreadsheet for each of the five Air Logistic Centers reflecting
demolition, mothballing and use by others.

REVISED
ALC DOWNSIZING
SM-ALC
BUILDING SUMMARY

BLDG#	TRC	SF	COMMENT
251	18,000	Avionics	
251	3,000	ATE Software	
640	4,000	Elect Mfg	
243D	18,000	Foundry	
243BC	34,000	Mach Mfg	
243B	4,500	SM Mach Mfg	
243D	8,150	SM Mach Mfg	
243DEF	23,000	Composites	
242/475	9,000	Elect/Mech SE	
241	5,000	Hydraulics	
Various	10,000	Mach Rpr	
Various	8,000	Insp	
Various	13,000	Software OFP	
Various	1,000	In Labd	
Various	11,000	PSL	
Various	2,000	Human/Cable	
Various	5,000	Hydr/Inse	
362A	1,350	Tubing	
2493	4,000	Plating	

BLDG#	TO CORE CAPACITY	SF	COMMENT
360	73,094	DLA	
362	74,000	DLA	
365	41,460	DLA	
721	21,600	DLA	
722	21,600	DLA	
772	53,160	DLA	
765	3,600	DLA	
767	4,320	DLA	
578	26,10	DLA	
723	1,806	DLA	
732	7,800	DLA	
733	12,600	DLA	
734	15,000	DLA	
735	8,400	DLA	
782	3,240	DLA	
783	4,320	DLA	
784	3,600	DLA	
475A-F	133,823	DLA	
475	8,320	DLA	
652	32,824	DLA	

BLDG #	DEMO	SF	COMMENT
431	52,301	7-Apr-95	
623	168,363	7-Apr-95	
253	190	7-Apr-95	
255	1,536	7-Apr-95	
259	1,200	7-Apr-95	
606	1,440	7-Apr-95	
607	1,440	7-Apr-95	
608	1,440	7-Apr-95	
609	1,440	7-Apr-95	
639	1,440	7-Apr-95	
660	8,166	7-Apr-95	
685	364	7-Apr-95	
726	800	7-Apr-95	
371	100	7-Apr-95	
372	297	7-Apr-95	
781	768	7-Apr-95	
350	6,420	7-Apr-95	
381	1,440	7-Apr-95	
382	720	7-Apr-95	
458	14,627	7-Apr-95	
661	1,440	7-Apr-95	
662	1,440	7-Apr-95	
411	21,774	7-Apr-95	
355	3,461	7-Apr-95	
6663	1,440	7-Apr-95	
6664	1,440	7-Apr-95	
6665	320	7-Apr-95	
412	5,333	7-Apr-95	
672	800	7-Apr-95	
674	400	7-Apr-95	

BLDG #	DLA	SF	COMMENT
441	8,072	Demo	
632	2,047	Demo	
633	2,047	Demo	
7600	14,796	Demo	
7604	12,663	Demo	
458	14,627	Bank	
360	0	(73,094)Con(Bank)	
362	0	(74,000)Con(Bank)	
365	0	(41,460)Con(Bank)	
721	0	(21,600)Con(Demo)	
722	0	(21,600)Con(Demo)	
772	0	(53,160)Con(Demo)	
765	0	(3,600)Con(Demo)	
767	0	(4,320)Con(Demo)	
578	0	(26,100)Con(Demo)	
723	0	(1,806)Con(Demo)	
732	0	(7,800)Con(Demo)	
733	0	(12,600)Con(Demo)	
734	0	(15,000)Con(Demo)	
735	0	(8,400)Con(Demo)	
782	0	(3,240)Con(Demo)	
783	0	(4,320)Con(Demo)	
784	0	(3,600)Con(Demo)	
475A-F	0	(133,823)Con(Demo)	
475	0	(8,320)Con(Demo)	
652	0	(32,824)Con(Bank)	
251	3,286	Demo	
2504	4,500	Bank	
2504	4,000	Bank	
1871	84,000	Bank	
250K	34,236	Bank	
250L	21,600	Bank	

AGENCY	BLDG #	SF	COMMENT
1296	29	10,000	3-5 Apr 95
96	79,200	3-5 Apr 95	
362C	37,000	3-5 Apr 95	
4445	9,582	3-5 Apr 95	
1010	3,356	3-5 Apr 95	
1016	3,200	3-5 Apr 95	
1017	4,000	3-5 Apr 95	
1019	3,200	3-5 Apr 95	
1020	12,073	3-5 Apr 95	
1021	12,073	3-5 Apr 95	
1022	12,073	3-5 Apr 95	
1025	1,832	3-5 Apr 95	
1026	2,560	3-5 Apr 95	
1030	2,560	3-5 Apr 95	
1041	2,789	3-5 Apr 95	
1042	16,180	3-5 Apr 95	
1043	2,789	3-5 Apr 95	
1045	2,832	3-5 Apr 95	
1046	6,883	3-5 Apr 95	
1048	28,859	3-5 Apr 95	
1104	17,233	3-5 Apr 95	
ANG Comm	664	40,448	8th Survey
	1029	900	3-5 Apr 95
	1047	2,789	3-5 Apr 95

BLDG #	SF	COMMENT
351	34,063	Bank
1027	12,073	Bank
877	8,485	Bank
7-869	2,400	Bank
878	861	Bank
1038	12,073	Bank
394	900	Bank
768	82	Bank
725	437	Bank
728	800	Bank
736	306	Bank

REVISED
ALC DOWNSIZING
OO-ALC
BUILDING SUMMARY

TRC		TO CORE CAPACITY		DEMO		DLA		USE FOR OTHERS		BANKED	
BLDG #	SF	BLDG #	SF	BLDG #	SF	BLDG #	SF	BLDG #	SF	BLDG #	SF
100PH	13,000	100F	22,000	228	4,148	810	8,000			1102	16,000
206257	3,000	100G	2,500	272	38,728	830	84,000			4650	31,000
1815	41,000	225	8,000	117	8,208	800	82,000			1250	31,000
1002214	2,000	257	15,000	228	61,250					1379	1,800
257	23,000	518	3,342	222	10,248					2027	31,000
1102114	700	1018	2,247	2143	152					2480	31,000
285	63,000	100L	3,000	2145	152					2481	31,000
Various	5,000	100K	21,000	2147	152					1209	31,000
Various	11,000	1216	8,000	2002	304					2388	31,000
Various	12,000	1917	4,000	745	2,880					1543	31,000
1208	8,000	2014	8,171	747	80					657	31,000
207	7,000	2291	2,514	1532	18,820					6189	31,000
228	3000	2291	2,400	1544	4,548					4480	31,000
228	6000	2211	4,104	805	18,882					4480	31,000
228	7,000	2212	4,104	806	240					62000	0
		2213	3,500	2202	4,228					62500	0
		2408	8,987	2127	127					63000	0
		2408	8,987	2222	127					63500	0
		30219	7,838	2115	2,088					64000	0
		30226	7,838	838	3,024					64500	0
		100M	11,500	1554	4,828					65000	0
		1286	12,800	847	2,148					65500	0
		1821	12,200	11	18,200					66000	0
		1823	2,318	278	7,216					66500	0
		507	1,488	1148	7,184					67000	0
		5A	1,515	Club Total	228,888					67500	0
		214	5,088	16	548					68000	0
			22,000	22	86					68500	0
				22	1,537					69000	0
				788	407					69500	0
				1140	1,400					70000	0
				1312	1,248					70500	0
				1544	8,781					71000	0
				2001	152					71500	0
				785	2,827					72000	0
				788	2,828					72500	0
				1554	4,548					73000	0
				1558	4,548					73500	0
				1560	4,548					74000	0
				1132	18,887					74500	0
				1136	1,240					75000	0
				1542	4,228					75500	0
				3303	2,548					76000	0
				465	1,548					76500	0
				548	3,800					77000	0
				273	43,544					77500	0
				840	217,032					78000	0
				2123	127					78500	0
				2124	284					79000	0
				178	1,750					79500	0
TOTAL	284,700	TOTAL	234,857	TOTAL	582,788	TOTAL	888,888	TOTAL	0	TOTAL	67,183

GRAND TOTAL 1,273,225

Question 080-02b: Provide military construction projects programmed--dollar value of each and description by ALC, by year 1996-2001.

MILCON project listing by ALC for 1996-2001 is attached.

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE		COST (\$000)
1996	KELLY	MTC	COMMUNICATIONS FACILITY	2,000	SF	380
	KELLY	AIA	COMPOSITE WING FACILITY	20,000	SF	3,244
	ROBINS	ACC	JSTARS ACFT FUEL SYS MAINT DOC	35,000	SF	6,700
	TINKER	MTC	ADAL DORMITORIES	280	PN	5,100
	TINKER	ACC	POWER PRO-REFER MAINT FAC	36,500	SF	4,000 <i>Canceled</i>
	TINKER	ACC	SQUADRON OPS/MOBILITY CENTER	40,600	SF	5,700 <i>Canceled</i>

FY TOT ~~25,124~~

15,424

MTC = AIR FORCE MATERIEL COMMAND
 AIA = AIR FORCE INTELLIGENCE COMMAND
 ACC = AIR FORCE COMBAT COMMAND
 SPC = AIR FORCE SPACE COMMAND
 LEE = HEADQUARTERS U.S. AIR FORCE

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE		COST (\$000)
1997	HILL	MTC	CORRECT FIRE PROTECTION DFCY	930,000	LS	6,400
	HILL	MTC	UPGRADE STEAM DISTRIBUTION SYS		LS	4,550
	KELLY	MTC	SECURITY POLICE FACILITY	25,000	SF	4,700
	KELLY	AIA	WING SUPPORT FACILITY	20,000	SF	3,350
	ROBINS	ACC	J-STARS SQUADRON OPS/AMU FAC	57,000	SF	9,100
	ROBINS	ACC	J-STARS ACFT MAINT UNIT	12,000	SF	1,600
	ROBINS	ACC	JSTARS ADAL APRON/HYD FUEL SYS		LS	7,100
	ROBINS	ACC	JSTARS ACFT MAINT HANGAR SHOPS		LS	1,650
	ROBINS	ACC	JSTARS ADAL BASE FITNESS CNTR	21,000	SF	2,650
	ROBINS	ACC	JSTARS ADD TO REC CENTER	27,800	SF	2,950
	ROBINS	ACC	JSTARS ADAL DINING FACILITY	8,800	SF	4,600
	ROBINS	ACC	JSTARS CHILD DEVELOPMENT CENTE	20,500	SF	2,100
	ROBINS	ACC	JSTARS A/C HANGAR ASSOC. SHOPS	6,000	SF	1,650 <i>Cancelled</i>
	ROBINS	MTC	UPGRADE DORMITORY (70 PN)	70	PN	3,950
	ROBINS	MTC	UPGRADE DORMITORIES (280 PN)	100,000	SF	10,200
	TINKER	ACC	COMBAT COMM SQ OPS FAC	44,300	SF	4,500 <i>Cancelled</i>
	TINKER	MTC	VEHICLE FUELING STATION	8	OL	900
	TINKER	MTC	CONSOL VEHICLE MAINTENANCE FAC	152,000	SF	10,780
	TINKER	MTC	ENG'G AND INSTALLATION FAC	56,000	SF	12,200

FY TOT ~~94,930~~
88,780

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE		COST (\$000)
1998	HILL	MTC	CONSOL RANGE DORM/OPS (UTTR)	116	PN	9,900
	HILL	MTC	ADD ELECTRIC DISTR SYS (UTTR)		LS	1,300
	HILL	MTC	ADAL FIRE STATION	29,900	SF	1,300
	HILL	MTC	FIRE PROTECT-DEPOT MAINT FAC	592,000	LS	3,050
	HILL	MTC	PEACEKEEPER STORAGE FACILITIES	24,600	SF	7,500
	HILL	MTC	AIR POLLUTION MONITOR & CNTRL		LS	3,050
	HILL	MTC	INSTALL DESORPTION CHILLER		LS	8,000
	KELLY	MTC	ADAL CHAPEL CENTER	3,600	LS	750
	KELLY	MTC	C-17 COMPOSITE REPAIR FAC	55,000	SF	5,400
	KELLY	MTC	PAVE RUNWAY OVERRUN	33,300	SY	980
	KELLY	MTC	UPGRADE STORM DRAINAGE SYSTEM		LS	2,200
	KELLY	MTC	REPL WATER DISTRIB LINES		LS	8,000
	KELLY	MTC	REPLACE SANITARY SEWER LINES	40,000	LF	3,100
	KELLY	MTC	FIRE/CRASH RESCUE STATION	30,000	SF	5,100
	KELLY	MTC	INST AIR POLLUTION CNTRL EQUIP		LS	4,000
	KELLY	MTC	FAMILY SUPPORT CENTER	8,200	SF	1,200
	ROBINS	MTC	DEPOT PLANT SERVICES COMPLEX	83,900	SF	9,900
	ROBINS	MTC	ADAL BASE ENGINEER COMPLEX	29,500	SF	3,700
	ROBINS	MTC	UPGRADE ELECTRIC DISTRIB SYS		LS	7,000
	ROBINS	MTC	RENOV INTEGRATION SUPPORT FAC	22,000	SF	1,600
	ROBINS	MTC	COMPOSITE MATERIALS REPR FAC	72,000	SF	8,900
	ROBINS	ACC	J-STARS MAINTENANCE HANGAR	35,000	SF	5,650
	ROBINS	MTC	GROUND SUPT EQUIP MAINT FAC	59,000	SF	8,100
	TINKER	MTC	DEPOT CORROSION CONTROL FAC	120,000	SF	23,800
	TINKER	MTC	B-2 DEPOT CORROS CONTROL FAC		LS	5,000
	TINKER	ACC	AWAC MISSION SUPPORT CENTER	68,900	SF	5,600
	TINKER	MTC	VEHICLE FUELING STATION	8	OL	900
	TINKER	MTC	EXTEND/UPGRADE GAS MAINS	25,000	LF	3,500
	TINKER	MTC	ALTR AIR DRIVEN ACCESS SHOP	115,000	LS	5,400
	TINKER	MTC	ADAL JET FUEL TRANSFER SYSTEM		LS	3,100
	TINKER	MTC	ADAL INTEGRATION SUPPORT FAC	45,000	SF	10,200
	TINKER	MTC	UPGRADE STORM DRAINAGE SYSTEM		LS	2,880
	TINKER	MTC	B-2 ADAL DEPOT MAINT HANGAR	53,700	SF	19,200

FY TOT 189,260

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE		COST (\$000)
1999	HILL	MTC	RANGE AND TEST ENG FAC (UTTR)	12,000	SF	1,200
	HILL	MTC	ADAL PHYSICAL FITNESS CENTER	50,500	SF	5,000
	HILL	MTC	ADAL HAZARDOUS STORAGE FAC	20,000	SF	3,000
	HILL	MTC	ADD/ALTER WATER SYSTEM		LS	1,800
	HILL	MTC	MUNITIONS SHIPPING/RECEIVING	22,000	SF	1,600
	HILL	MTC	UPGR INDUS WASTE TREAT PLANT		LS	4,000
	KELLY	MTC	ALTER FUEL ACCESS OVERHAUL FAC	62,500	SF	3,400
	KELLY	MTC	ADD TO EDUCATION CENTER	6,200	SF	1,000
	KELLY	GSV MTC	CAB REPLACEMENT	1	EA	1,000
	KELLY	MTC	CONSOL COMM MAINT FAC	60,000	SF	5,800
	KELLY	MTC	ALTER DEPOT MAINT HANGAR, PH 2		LS	6,300
	KELLY	MTC	ADAL DEPOT AVIONICS FAC	25,000	SF	4,500
	KELLY	MTC	ALTER JET ENGINE TEST CELL	3	EA	10,000
	KELLY	MTC	INST AIR POLLUTION CNTRL EQUIP		LS	3,500
	ROBINS	MTC	APPROACH LIGHTING SYSTEM	3,000	LF	1,800
	ROBINS	MTC	ADD TO STORM DRAINAGE SYSTEM	7,000	LF	1,700
	ROBINS	MTC	FIRE PROTECTION SYSTEM	140,000	SF	2,000
	ROBINS	MTC	BATTERY RECHARGE SHOP	10,000	SF	1,600
	ROBINS	MTC	CENTRAL CHILLED WATER PLANT	3,000	MB	1,900
	ROBINS	MTC	ADAL DEPOT AVIONICS SHOP	19,200	SF	1,400
	ROBINS	MTC	PLASTIC RADOME SHOP	55,500	SF	6,000
	ROBINS	MTC	ADD/ALTER EDUCATION CENTER	15,000	SF	1,900
	ROBINS	MTC	ADD TO PHYSICAL FITNESS FAC	20,000	SF	2,000
	ROBINS	MTC	INST AIR POLLUTION CNTRL EQUIP		LS	6,000
	TINKER	ACC	ACFT ENG INSPEC & REPAIR SHOP	31,100	SF	3,150
	TINKER	ACC	COMBAT COMM SQRN OPS FAC, PH 3	44,300	SF	4,355
	TINKER	ACC	MISSION SUPPORT CENTER, PH 2	20,000	SF	3,000
	TINKER	MTC	ADAL CONSOL DEPOT MAINT HANGAR	11,500	SF	6,000
	TINKER	MTC	ADAL SURVIVAL EQUIPMENT SHOP	4,000	SF	570
	TINKER	MTC	REPAIR PRIMARY RUNWAY	115,000	SY	11,600
	TINKER	MTC	HEADQUARTERS CSC FACILITY	57,000	SF	9,600
	TINKER	MTC	ALTR CORROS CNTRL (BLDG 2122)		LS	6,000
	TINKER	MTC	INST AIR POLLUTION CNTRL EQUIP		LS	3,500

FY TOT 126,175

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE	COST (\$000)
2000	HILL	MTC	CROSS BASE ARTERIAL ROAD	33,800 SY	3,600
	HILL	MTC	CAD PAD/SPARES STORAGE	81,000 SF	5,100
	HILL	MTC	TECH & INDUST TRAINING CENTER	43,100 SF	6,800
	HILL	MTC	INSTALL DESORPTION CHILLER	LS	5,000
	KELLY	MTC	BASE WAREHOUSE	180,000 SF	10,800
	KELLY	MTC	JET TEST CELL FUEL STORAGE	200,000 GA	4,000
	KELLY	MTC	RENOV DEPOT ENGINE REPAIR FAC	LS	4,100
	ROBINS	MTC	INTEGR ACFT SYSTEMS MAINT FAC	170,000 SF	16,500
	ROBINS	MTC	ALTR DEPOT CORROSION CNTRL FAC	LS	1,800
	ROBINS	MTC	ADAL DEPOT AIRCRAFT HANGAR	9,000 SF	1,500
	TINKER	MTC	FIRE SPRINKLER SYSTEM	230,000 SF	1,000
	TINKER	MTC	ALTER AIR CONDITIONING PLANT	LS	2,650
				FY TOT	62,850

UPD FY	BASE	REQ COM	PROJECT TITLE	SCOPE		COST (\$000)
2001	HILL	MTC	INSTALL DESORPTION CHILLER		LS	5,000
	HILL	MTC	MUNITIONS CONTROL FAC	14,000	SF	2,400
	HILL	MTC	UPGRADE COMBAT SUPPORT CENTER	60,000	SF	7,200
	HILL	MTC	WATER STORAGE TANK (UTTR)	500	KG	2,000
	KELLY	MTC	ADAL PHYSICAL FITNESS FAC	28,800	SF	5,000
	KELLY	MTC	BASE OPERATIONS COMPLEX	44,000	SF	6,000
	ROBINS	MTC	ADD/ALTER ACFT MAINT DOCK	11,000	SF	1,000
	ROBINS	MTC	ADAL DORMITORIES	84	PN	2,000
	ROBINS	MTC	WATER TOWER	1	EA	900
	TINKER	MTC	ADAL GYMNASIUM	26,000	SF	3,200
	TINKER	MTC	FUEL CONTROL OVERHAUL FACILITY	86,500	SF	13,200
	TINKER	MTC	TECH TRAINING CENTER	35,000	SF	3,700
					FY TOT	51,600
						549,939