

THE ARMY BASING STUDY (TABS) GROUP

DCN: 2738

JPAT Members,

On 27 AUG 03, JPAT members from the Services held a special session meeting on industrial base. The meeting was attended by the following:

Jack Leather	DASN (ISA)
John Dovich	R&K
Art Levesque	R&K
Joseph Piper	ASA (ALT)
Ron Hamner	TABS
Bob Williams	JCSG S&S
Frank Sosa	AF BRAC
LTC Ron Pulignani	TABS
CDR Guy Holster	OPNAV
Paul Freund	SAF / IEB
Richard Snow	SAF / FMC

RESULTS:

1. Issues

a. Partnerships.

- 1) Partnerships are agreements with private firms to do workload share, direct sales, or facility use.
- 2) Like other previously discussed contracts, termination may have costs.
- 3) Installations will provide potential liability through data calls.

b. Working Capital Funds.

- 1) Installation static data requires a BOS budget and an SRM budget.
- 2) Many industrial base installations pay their BOS and SRM costs through working capital funds.
- 3) Installations in the industrial base will need to determine BOS costs and SRM costs from their working capital fund or their contractor costs.
- 4) Working capital rates are built based on a BOS and SRM budget, so installations should be able to come up with BOS and SRM costs.

c. Contract Work

- 1) The installations will have to provide a list of all of their contracts and the costs for either termination or moving the contracted function.
- 2) When running scenarios, the analyst will have to determine the potential costs to stand-up the contract function on the gaining side.
- 3) Data clarifications might be required to refine contract cost estimates.
- 4) Further investigation into determining contract equivalent manpower has not been promising.

2. On 4 SEP 03, the entire JPAT will have a meeting on industrial base.

Dave