

**Mountain Home Air Force Base, ID, Nellis Air Force Base, NV, and  
Elmendorf Air Force Base, AK**

**Recommendation:** Realign Mountain Home Air Force Base, Idaho. Distribute the 366th Fighter Wing assigned F-15Cs (18 aircraft) to the 57th Fighter Wing, Nellis Air Force Base, Nevada (nine aircraft), to the 125th Fighter Wing, Jacksonville International Airport AGS, Florida (six aircraft) and to retirement (three aircraft). The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing McEntire AGS, South Carolina (nine aircraft), the 57th Wing, Nellis Air Force Base, Nevada (five aircraft) and to backup inventory (four aircraft). Realign Nellis Air Force Base. The 57th Wing, Nellis Air Force Base, Nevada will distribute F-16 Block 42 aircraft to the 138th Fighter Wing Tulsa International Airport AGS, Oklahoma (three aircraft) and retire the remaining F-16 Block 42 aircraft (15 aircraft). The 57th Wing also will distribute F-16 Block 32 aircraft (six aircraft) to the 144th Fighter Wing Fresno Air Terminal AGS, California and to retirement (one aircraft). Realign Elmendorf Air Force Base. The 366th Fighter Wing, Mountain Home Air Force Base, Idaho will receive F-15E aircraft from the 3d Wing, Elmendorf Air Force Base, Alaska (18 aircraft) and attrition reserve (three aircraft).

**Justification:** Military value was the predominant consideration in moving the F-15Es from Elmendorf (36) to Mountain Home (23) and F-16s to Nellis (12) and McEntire (48). Additionally, realigning the eight F-16 models and four F-16 engine types weighed in the final F-16 force structure laydown. Mountain Home currently operates several types of aircraft; this recommendation realigns Mt. Home to fly only F-15Es, streamlining operations at a location that is well suited for air-to-ground, low-level and air-to-air flight training. This recommendation also aligns common versions of F-16s and F-15Cs.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$74 million. The net of all costs and savings to the Department during the implementation period is a savings of \$21 million. Annual recurring savings to the Department after implementation are \$38 million with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$389 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential decrease of 833 jobs (528 direct jobs and 305 indirect jobs) over the 2006-2011 period in the Mountain Home, Idaho, Metropolitan Statistical economic area, which is 5.77 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential decrease of 1,388 jobs (802 direct jobs and 586 indirect jobs) over the 2006-2011 period in the Anchorage, Alaska Metropolitan Statistical economic area, which is 0.65 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** Nellis Air Force Base is in a National Ambient Air Quality Standards nonattainment area for carbon monoxide (serious), particulate matter (PM10, serious), and ozone (8-hr, subpart 1). A preliminary assessment indicates that a conformity determination may be required to verify that positive conformity can be achieved. Costs to mitigate this potential impact have been included in the payback calculation and this is not expected to be an impediment to the implementation of this recommendation. There are also potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$1.89 million in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Fighter**

<b>Rank</b>	<b>Base</b>	<b>Fighter</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

**Fighter**

<b>Rank</b>	<b>Base</b>	<b>Fighter</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

**Fighter**

<b>Rank</b>	<b>Base</b>	<b>Fighter</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

**Fighter**

<b>Rank</b>	<b>Base</b>	<b>Fighter</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



# Mountain Home Overview

As of	30 Sep 2005		30 Sep 2011	
Assigned Weapon System Type(s) (MDS)	F-15	F-16	F-15	F-16
Total PAA	49	22	49	22
# Flying Squadrons	2	1	2	1
Total Available Aircraft Parking spaces	113	22	113	22
Unused Aircraft Parking Spaces	64	0	64	0

Template used	F-15
Standard PAA per squadron	24



# ***Mountain Home AFB Estimated Capacity After 2011***

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<b>Weapon System Type (MDS)</b>	<b>F/A-22</b>	<b>JSF</b>	<b>UCAS</b>	<b>ABL</b>	<b>E-10</b>
<b>Maximum Capacity</b>	<b>120</b>	<b>120</b>	<b>84</b>	<b>N/A</b>	<b>N/A</b>

**Predicted F-15/16 Block 52 retirements (FY 17 CAF plan) open base for new fighter mission; F/A-22, JSF, or J-UCAS**



# Mountain Home AFB Estimated Costs

<b>Template used</b>	<b>F-15</b>
<b>Add One Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>19.6</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>2.9</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b><u>2.0</u></b>
<b>Subtotal</b>	<b>24.8</b>
<b>Add Second Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>26.7</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>3.6</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b><u>2.7</u></b>
<b>Subtotal</b>	<b><u>33.3</u></b>



# *Mountain Home AFB*

## *Estimated Costs One Squadron*

<b>Add One Squadron</b>	
<b>Major Construction</b>	
<b>Small Maintenance Dock</b>	<b>9.0</b>
<b>Squadron Operations Facility</b>	<b>3.9</b>
<b>AMU Facilities</b>	<b>2.7</b>
<b>Engine Maintenance</b>	<b>2.9</b>
<b>Supply Storage BSE</b>	<b>1.1</b>
<b>Subtotal</b>	<b>19.6</b>
<b>Minor Construction</b>	
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.1</b>
<b>Ranges</b>	<b>0.2</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b>2</b>
<b>TOTAL</b>	<b>21.9</b>



# ***Mountain Home AFB***

## ***Estimated Costs 2<sup>nd</sup> Squadron***

<b>Major Construction</b>	
<b>Small Maintenance Dock</b>	<b>13.5</b>
<b>Squadron Operations Facility</b>	<b>3.9</b>
<b>Acft General Maintenance Facilitie</b>	<b>2.6</b>
<b>AMU Facilities</b>	<b>2.7</b>
<b>Engine Maintenance</b>	<b>2.9</b>
<b>Supply Storage BSE</b>	<b>1.1</b>
<b>Subtotal</b>	<b>26.7</b>
<b>Minor Construction</b>	
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.1</b>
<b>Ranges</b>	<b>0.2</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b>2.7</b>
<b>TOTAL</b>	<b>29.7</b>



# Mountain Home AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to add one unit:</b>			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs, contracts	2.53
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
<b>Total Natural Infrastructure Capacity Cost</b>			<b>2.85</b>
<b>Capacity Requirements to add second unit:</b>			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs, contracts	2.53
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EIS, SPCC update	1.02
<b>Total Natural Infrastructure Capacity Cost</b>			<b>3.55</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : Immediate

NPV in 2025(\$K): -388,968  
 1-Time Cost(\$K): 74,242

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	2,025	0	0	22,501	0	0	24,526	0
Person	0	0	0	-19,633	-36,126	-35,349	-91,108	-40,035
Overhd	2,098	1,573	1,180	-3,275	-3,815	758	-1,480	546
Moving	51	484	1,372	11,225	7,475	4,761	25,368	0
Missio	0	0	0	0	0	0	0	0
Other	755	1,219	1,379	8,085	3,914	6,158	21,509	1,650
<b>TOTAL</b>	<b>4,929</b>	<b>3,276</b>	<b>3,931</b>	<b>18,902</b>	<b>-28,552</b>	<b>-23,672</b>	<b>-21,184</b>	<b>-37,838</b>

	2006	2007	2008	2009	2010	2011	Total
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<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	32	0	15	47
Enl	0	0	0	290	0	191	481
Civ	0	0	0	19	0	7	26
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341</b>	<b>0</b>	<b>213</b>	<b>554</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	57	0	79	136
Enl	0	0	0	640	0	910	1,550
Stu	0	0	0	0	0	0	0
Civ	0	0	0	23	0	46	69
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720</b>	<b>0</b>	<b>1,035</b>	<b>1,755</b>

Summary:

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 Recommendation: Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-15C aircraft (18 PAA) to the 57th Fighter Wing, Nellis AFB, NV, (9 PAA); to the 125th Fighter Wing, Jacksonville IAP AGS, FL (6 PAA) and to retirement (3 PAA). The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing, McEntire AGS, SC (9 PAA); the 57th Wing, Nellis AFB, NV (5 PAA); and to BAI (4 PAA). The 57th Wing, Nellis AFB, will distribute F-16 Block 42 aircraft to the 138th Fighter Wing (ANG) Tulsa IAP AGS, OK (3 PAA), and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing will also distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, CA and to retirement (1 PAA). The 366th Fighter Wing, Mountain Home AFB, will receive F-15E aircraft from the 3d Wing at Elmendorf AFB (18 PAA), and Attrition Reserve (3 PAA). Active Duty will fly in a reverse associate role at McEntire AGS (50/50).

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,025	0	0	22,501	0	0	24,526	0
Person	0	0	0	3,578	1,707	11,201	16,486	15,554
Overhd	2,098	1,573	1,180	422	-118	7,576	12,732	7,364
Moving	51	484	1,372	12,486	7,475	6,547	28,416	0
Missio	0	0	0	0	0	0	0	0
Other	755	1,219	1,379	8,085	3,914	6,158	21,509	1,650
TOTAL	4,929	3,276	3,931	47,073	12,978	31,481	103,669	24,568

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	23,211	37,833	46,549	107,594	55,589
Overhd	0	0	0	3,697	3,697	6,818	14,212	6,818
Moving	0	0	0	1,262	0	1,785	3,047	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	28,170	41,530	55,153	124,853	62,406

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:10 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Mountain Home AFB	4,651	4,123	-528	-11%
Elmendorf AFB	9,218	8,416	-802	-9%
McEntire AGS	864	1,290	426	49%
Nellis AFB	7,619	7,935	316	4%
Fresno Air Terminal	304	367	63	21%
Shaw AFB	5,697	5,731	34	1%
Tulsa IAP AGS	325	360	35	11%
BASE X (AIR FORCE)	2,940	2,940	0	0%
Jacksonville IAP AGS	394	441	47	12%
TOTAL	32,012	31,603	-409	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,591,000	2,591,000	0	0%	0
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
McEntire AGS	688,000	688,000	0	0%	0
Nellis AFB	4,658,000	4,699,880	41,880	1%	132
Fresno Air Terminal	390,000	390,000	0	0%	0
Shaw AFB	2,589,000	2,614,092	25,092	1%	738
Tulsa IAP AGS	404,000	404,000	0	0%	0
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
Jacksonville IAP AGS	372,000	372,000	0	0%	0
TOTAL	20,041,305	20,108,277	66,972	0%	-164

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Mountain Home AFB	19,212,871	17,892,502	-1,320,369	-7%	2,501
Elmendorf AFB	83,972,011	78,474,415	-5,497,596	-7%	6,855
McEntire AGS	3,423,137	3,797,433	374,296	11%	879
Nellis AFB	35,022,738	36,061,813	1,039,075	3%	3,288
Fresno Air Terminal	2,410,664	2,456,189	45,525	2%	723
Shaw AFB	19,688,955	19,765,645	76,690	0%	2,255
Tulsa IAP AGS	2,084,726	2,106,461	21,735	1%	621
BASE X (AIR FORCE)	18,427,877	18,427,877	0	0%	0
Jacksonville IAP AGS	2,056,599	2,084,812	28,214	1%	600
TOTAL	186,299,579	181,067,148	-5,232,431	-3%	12,793

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	19,441,000	19,441,000	0	0%	0
Elmendorf AFB	52,124,000	52,124,000	0	0%	0
McEntire AGS	2,523,000	2,523,000	0	0%	0
Nellis AFB	25,094,000	25,238,617	144,617	1%	458
Fresno Air Terminal	1,777,000	1,777,000	0	0%	0
Shaw AFB	7,530,000	7,571,551	41,551	1%	1,222
Tulsa IAP AGS	1,446,000	1,446,000	0	0%	0
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
Jacksonville IAP AGS	1,215,000	1,215,000	0	0%	0
TOTAL	119,436,201	119,622,369	186,168	0%	-455

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	18,047,727	18,047,727	0	0%	0
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
McEntire AGS	1,641,868	1,641,868	0	0%	0
Nellis AFB	19,915,314	20,076,504	161,190	1%	510
Fresno Air Terminal	1,100,016	1,100,016	0	0%	0
Shaw AFB	6,727,752	6,769,256	41,504	1%	1,221
Tulsa IAP AGS	783,016	783,016	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Jacksonville IAP AGS	723,049	723,049	0	0%	0
TOTAL	88,721,517	88,924,211	202,694	0%	-495

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	56,701,599	55,381,229	-1,320,369	-2%	2,501
Elmendorf AFB	168,969,176	163,471,580	-5,497,596	-3%	6,855
McEntire AGS	7,588,005	7,962,301	374,296	5%	879
Nellis AFB	80,032,052	81,376,934	1,344,882	2%	4,256
Fresno Air Terminal	5,287,681	5,333,206	45,525	1%	723
Shaw AFB	33,946,707	34,106,452	159,745	0%	4,698
Tulsa IAP AGS	4,313,742	4,335,478	21,735	1%	621
BASE X (AIR FORCE)	33,623,686	33,623,686	0	0%	0
Jacksonville IAP AGS	3,994,648	4,022,862	28,214	1%	600
TOTAL	394,457,297	389,613,728	-4,843,569	-1%	11,842

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Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,183,775,000	2,183,775,000	0	0%	0
Elmendorf AFB	3,977,653,000	3,977,653,000	0	0%	0
McEntire AGS	198,666,000	198,666,000	0	0%	0
Nellis AFB	2,409,753,000	2,429,257,000	19,504,000	1%	61,721
Fresno Air Terminal	133,102,000	133,102,000	0	0%	0
Shaw AFB	814,058,000	819,080,000	5,022,000	1%	147,706
Tulsa IAP AGS	94,745,000	94,745,000	0	0%	0
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
Jacksonville IAP AGS	87,489,000	87,489,000	0	0%	0
TOTAL	10,735,303,558	10,759,829,558	24,526,000	0%	-59,966

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Department : Air Force  
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Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,025	0	0	22,501	0	0	24,526
O&M							
CIV SALARY							
Civ RIF	0	0	0	301	0	115	416
Civ Retire	0	0	0	52	0	60	112
CIV MOVING							
Per Diem	0	0	0	69	0	138	207
POV Miles	0	0	0	12	0	11	23
Home Purch	0	0	0	383	0	405	788
HHG	0	0	0	178	0	208	386
Misc	0	0	0	21	0	38	59
House Hunt	0	0	0	79	0	115	194
PPP	0	0	0	142	0	71	213
RITA	0	0	0	158	0	198	356
FREIGHT							
Packing	0	0	0	45	0	64	109
Freight	51	0	0	2,197	694	562	3,504
Vehicles	0	0	0	337	238	0	575
Unemployment	0	0	0	22	0	9	31
OTHER							
Info Tech	0	484	1,372	769	1,345	205	4,175
Prog Manage	2,098	1,573	1,180	885	345	211	6,293
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	3,646	5,198	0	8,844
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	486	0	400	887
POV Miles	0	0	0	396	0	267	663
HHG	0	0	0	2,871	0	2,875	5,746
Misc	0	0	0	697	0	989	1,686
OTHER							
Elim PCS	0	0	0	1,495	0	921	2,416
OTHER							
HAP / RSE	0	0	0	1,719	0	625	2,344
Environmental	755	1,219	0	0	0	0	1,974
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,379	2,452	0	3,883	7,714
TOTAL ONE-TIME	4,929	3,276	3,931	41,915	7,820	12,370	74,242

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	186	186	186	558	186
Recap	0	0	0	203	203	203	608	203
BOS	0	0	0	-852	-852	1,585	-118	1,585
Civ Salary	0	0	0	0	0	2,693	2,693	5,386
TRICARE	0	0	0	3,914	3,914	1,650	9,478	1,650
MIL PERSONNEL								
Off Salary	0	0	0	0	0	375	375	750
Enl Salary	0	0	0	0	0	2,389	2,389	4,779
House Allow	0	0	0	1,707	1,707	4,639	8,053	4,639
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	5,390	5,390	5,390
TOTAL RECUR	0	0	0	5,158	5,158	19,111	29,427	24,568
 TOTAL COST	 4,929	 3,276	 3,931	 47,073	 12,978	 31,481	 103,669	 24,568
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	1,262	0	1,785	3,047	
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1,262	0	1,785	3,047	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	3,697	3,697	6,818	14,212	6,818
Civ Salary	0	0	0	868	1,542	1,775	4,186	2,008
MIL PERSONNEL								
Off Salary	0	0	0	1,999	3,999	4,936	10,935	5,874
Enl Salary	0	0	0	11,948	23,896	31,765	67,608	39,634
House Allow	0	0	0	8,396	8,396	8,073	24,864	8,073
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	26,909	41,530	53,367	121,806	62,406
 TOTAL SAVINGS	 0	 0	 0	 28,170	 41,530	 55,153	 124,853	 62,406

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/30  
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Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,025	0	0	22,501	0	0	24,526	
<b>O&amp;M</b>								
Civ Retir/RIE	0	0	0	354	0	175	529	
Civ Moving	51	0	0	3,622	932	1,809	6,414	
Info Tech	0	484	1,372	769	1,345	205	4,175	
Other	2,098	1,573	1,180	4,553	5,543	220	15,168	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	4,683	0	3,668	8,351	
<b>OTHER</b>								
HAP / RSE	0	0	0	1,719	0	625	2,344	
Environmental	755	1,219	0	0	0	0	1,974	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,379	2,452	0	3,883	7,714	
<b>TOTAL ONE-TIME</b>	<b>4,929</b>	<b>3,276</b>	<b>3,931</b>	<b>40,653</b>	<b>7,820</b>	<b>10,585</b>	<b>69,221</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	186	186	186	558	186
Recap	0	0	0	203	203	203	608	203
BOS	0	0	0	-4,549	-4,549	-5,232	-14,330	-5,232
Civ Salary	0	0	0	-868	-1,542	918	-1,493	3,378
TRICARE	0	0	0	3,914	3,914	1,650	9,478	1,650
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-13,947	-27,895	-33,937	-75,779	-39,979
House Allow	0	0	0	-6,689	-6,689	-3,434	-16,812	-3,434
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	5,390	5,390	5,390
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21,750</b>	<b>-36,372</b>	<b>-34,257</b>	<b>-92,379</b>	<b>-37,838</b>
<b>TOTAL NET COST</b>	<b>4,929</b>	<b>3,276</b>	<b>3,931</b>	<b>18,902</b>	<b>-28,552</b>	<b>-23,672</b>	<b>-21,184</b>	<b>-37,838</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	115	115
Civ Retire	0	0	0	0	0	60	60
CIV MOVING							
Per Diem	0	0	0	0	0	138	138
POV Miles	0	0	0	0	0	11	11
Home Purch	0	0	0	0	0	405	405
HHG	0	0	0	0	0	208	208
Misc	0	0	0	0	0	38	38
House Hunt	0	0	0	0	0	115	115
PPP	0	0	0	0	0	71	71
RITA	0	0	0	0	0	198	198
FREIGHT							
Packing	0	0	0	0	0	64	64
Freight	0	0	0	0	550	562	1,111
Vehicles	0	0	0	0	178	0	178
Unemployment	0	0	0	0	0	9	9
OTHER							
Info Tech	0	484	975	0	0	205	1,664
Prog Manage	890	668	501	376	282	211	2,928
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	4,639	0	4,639
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	400	400
POV Miles	0	0	0	0	0	267	267
HHG	0	0	0	0	0	2,875	2,875
Misc	0	0	0	0	0	989	989
OTHER							
Elim PCS	0	0	0	0	0	921	921
OTHER							
HAP / RSE	0	0	0	0	0	625	625
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	890	1,152	1,476	376	5,648	8,487	18,030

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
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 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	3,914	3,914	459	8,287	459
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,707	1,707	0	3,414	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,621	5,621	459	11,701	459
TOTAL COSTS	890	1,152	1,476	5,996	11,269	8,946	29,730	459
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	1,785	1,785	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	1,785	1,785	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1,800	-1,800	1,320	-2,281	1,320
Civ Salary	0	0	0	194	194	427	816	660
MIL PERSONNEL								
Off Salary	0	0	0	0	0	937	937	1,874
Enl Salary	0	0	0	0	0	7,869	7,869	15,738
House Allow	0	0	0	0	0	1,199	1,199	1,199
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,606	-1,606	11,753	8,541	20,792
TOTAL SAVINGS	0	0	0	-1,606	-1,606	13,538	10,326	20,792

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	175	175	
Civ Moving	0	0	0	0	727	1,809	2,537	
Info Tech	0	484	975	0	0	205	1,664	
Other	890	668	501	376	4,921	220	7,576	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	3,668	3,668	
OTHER								
HAP / RSE	0	0	0	0	0	625	625	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	890	1,152	1,476	376	5,648	6,702	16,244	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,800	1,800	-1,320	2,281	-1,320
Civ Salary	0	0	0	-194	-194	-427	-816	-660
TRICARE	0	0	0	3,914	3,914	459	8,287	459
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-8,806	-8,806	-17,613
House Allow	0	0	0	1,707	1,707	-1,199	2,215	-1,199
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,227	7,227	-11,294	3,160	-20,333
TOTAL NET COST	890	1,152	1,476	7,603	12,875	-4,592	19,404	-20,333

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	129	0	0	129
Civ Retire	0	0	0	40	0	0	40
<b>CIV MOVING</b>							
Per Diem	0	0	0	69	0	0	69
POV Miles	0	0	0	12	0	0	12
Home Purch	0	0	0	383	0	0	383
HHG	0	0	0	178	0	0	178
Misc	0	0	0	21	0	0	21
House Hunt	0	0	0	79	0	0	79
PPP	0	0	0	71	0	0	71
RITA	0	0	0	158	0	0	158
<b>FREIGHT</b>							
Packing	0	0	0	45	0	0	45
Freight	0	0	0	2,197	0	0	2,197
Vehicles	0	0	0	337	0	0	337
Unemployment	0	0	0	9	0	0	9
<b>OTHER</b>							
Info Tech	0	0	0	144	0	0	144
Prog Manage	1,007	755	567	425	0	0	2,754
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	3,646	0	0	3,646
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	486	0	0	486
POV Miles	0	0	0	396	0	0	396
HHG	0	0	0	2,871	0	0	2,871
Misc	0	0	0	697	0	0	697
<b>OTHER</b>							
Elim PCS	0	0	0	379	0	0	379
<b>OTHER</b>							
HAP / RSE	0	0	0	1,719	0	0	1,719
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>1,007</b>	<b>755</b>	<b>567</b>	<b>14,492</b>	<b>0</b>	<b>0</b>	<b>16,821</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,007 755 567 14,492 0 0 16,821 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	1,262	0	0	1,262	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1,262	0	0	1,262	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	5,497	5,497	5,497	16,493	5,497
Civ Salary	0	0	0	375	749	749	1,874	749
MIL PERSONNEL								
Off Salary	0	0	0	875	1,750	1,750	4,374	1,750
Enl Salary	0	0	0	2,389	4,779	4,779	11,948	4,779
House Allow	0	0	0	6,874	6,874	6,874	20,622	6,874
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	16,011	19,650	19,650	55,310	19,650

TOTAL SAVINGS 0 0 0 17,272 19,650 19,650 56,572 19,650

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	170	0	0	170	
Civ Moving	0	0	0	3,551	0	0	3,551	
Info Tech	0	0	0	144	0	0	144	
Other	1,007	755	567	4,080	0	0	6,409	
MIL PERSONNEL								
Mil Moving	0	0	0	3,567	0	0	3,567	
OTHER								
HAP / RSE	0	0	0	1,719	0	0	1,719	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,007	755	567	13,230	0	0	15,560	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-5,497	-5,497	-5,497	-16,493	-5,497
Civ Salary	0	0	0	-375	-749	-749	-1,874	-749
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-3,264	-6,529	-6,529	-16,322	-6,529
House Allow	0	0	0	-6,874	-6,874	-6,874	-20,622	-6,874
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-16,011	-19,650	-19,650	-55,310	-19,650
TOTAL NET COST	1,007	755	567	-2,780	-19,650	-19,650	-39,750	-19,650

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	110	434	0	544
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	281	0	0	110	434	0	825



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	110	434	0	544	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	0	0	110	434	0	825	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	374	374	374
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	-398	-398	-398
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	2,466	2,466	2,466
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	2,442	2,442	2,442
TOTAL NET COST	281	0	0	110	434	2,442	3,267	2,442

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,610	0	0	17,893	0	0	19,504
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	144	0	144
Vehicles	0	0	0	0	60	0	60
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	274	343	0	617
Prog Manage	200	150	112	84	63	0	610
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	559	0	559
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	1,116	0	0	1,116
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	88	1,169	0	0	0	0	1,257
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	381	1,950	0	267	2,598
TOTAL ONE-TIME	1,898	1,319	493	21,587	1,170	267	26,735

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	145	145	145	434	145
Recap	0	0	0	161	161	161	483	161
BOS	0	0	0	-852	-852	1,039	-664	1,039
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	1,545	1,545	1,545
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	1,847	1,847	1,847
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-546	-546	4,738	3,646	4,738
TOTAL COSTS	1,898	1,319	493	21,041	624	5,005	30,381	4,738
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	299	598	598	1,496	598
MIL PERSONNEL								
Off Salary	0	0	0	1,125	2,249	2,249	5,624	2,249
Enl Salary	0	0	0	9,558	19,116	19,116	47,791	19,116
House Allow	0	0	0	1,522	1,522	0	3,043	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	12,504	23,486	21,964	57,955	21,964
TOTAL SAVINGS	0	0	0	12,504	23,486	21,964	57,955	21,964

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,610	0	0	17,893	0	0	19,504	
O&M								
Civ Retir/RIF	0	0	0	184	0	0	184	
Civ Moving	0	0	0	71	204	0	275	
Info Tech	0	0	0	274	343	0	617	
Other	200	150	112	98	622	0	1,183	
MIL PERSONNEL								
Mil Moving	0	0	0	1,116	0	0	1,116	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	88	1,169	0	0	0	0	1,257	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	381	1,950	0	267	2,598	
TOTAL ONE-TIME	1,898	1,319	493	21,587	1,170	267	26,735	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	145	145	145	434	145
Recap	0	0	0	161	161	161	483	161
BOS	0	0	0	-852	-852	1,039	-664	1,039
Civ Salary	0	0	0	-299	-598	-598	-1,496	-598
TRICARE	0	0	0	0	0	1,545	1,545	1,545
MIL PERSONNEL								
Mil Salary	0	0	0	-10,683	-21,366	-21,366	-53,415	-21,366
House Allow	0	0	0	-1,522	-1,522	1,847	-1,196	1,847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-13,050	-24,032	-17,227	-54,309	-17,227
TOTAL NET COST	1,898	1,319	493	8,537	-22,862	-16,960	-27,574	-17,227

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	177	0	0	177
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	281	50	0	177	0	0	508



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	177	0	0	177	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	50	0	177	0	0	508	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	45	45	45
Civ Salary	0	0	0	0	0	1,629	1,629	3,258
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	641	641	1,281
House Allow	0	0	0	0	0	50	50	50
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	2,254	2,254	2,254
TOTAL RECUR	0	0	0	0	0	4,619	4,619	6,889
TOTAL NET COST	281	50	0	177	0	4,619	5,127	6,889

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	415	0	0	4,607	0	0	5,022
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	64	42	0	106
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	11	0	0	0	0	0	11
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	998	502	0	253	1,753
TOTAL ONE-TIME	426	0	998	5,173	42	253	6,892



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	415	0	0	4,607	0	0	5,022	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	64	42	0	106	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	11	0	0	0	0	0	11	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	998	502	0	253	1,753	
TOTAL ONE-TIME	426	0	998	5,173	42	253	6,892	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	41	41	41	125	41
Recap	0	0	0	41	41	41	124	41
BOS	0	0	0	0	0	77	77	77
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	44	44	44
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	100	100	100
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	83	83	303	469	303
TOTAL NET COST	426	0	998	5,256	125	556	7,361	303

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	206	0	206
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	983	983
TOTAL ONE-TIME	0	0	0	0	206	983	1,189



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	206	0	206	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	983	983	
TOTAL ONE-TIME	0	0	0	0	206	983	1,189	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	22	22	22
Civ Salary	0	0	0	0	0	864	864	1,729
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	413	413	827
House Allow	0	0	0	0	0	29	29	29
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	1,008	1,008	1,008
TOTAL RECUR	0	0	0	0	0	2,337	2,337	3,615
TOTAL NET COST	0	0	0	0	206	3,320	3,526	3,615

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	51	0	0	0	0	0	51
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	51	0	0	0	0	0	51
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	51	0	0	0	0	0	51	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	397	0	320	0	717
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	94	0	0	0	0	0	94
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	2,380	2,380
TOTAL ONE-TIME	94	0	397	0	320	2,380	3,191



Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	397	0	320	0	717	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	94	0	0	0	0	0	94	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	2,380	2,380	
TOTAL ONE-TIME	94	0	397	0	320	2,380	3,191	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	28	28	28
Civ Salary	0	0	0	0	0	199	199	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	1,710	1,710	3,421
House Allow	0	0	0	0	0	146	146	146
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	2,128	2,128	2,128
TOTAL RECUR	0	0	0	0	0	4,213	4,213	6,123
TOTAL NET COST	94	0	397	0	320	6,593	7,404	6,123

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:00 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	697	0	0	697
Jobs Lost-Mil	0	0	0	0	0	1,195	1,195
NET CHANGE-Mil	0	0	0	697	0	-1,195	-498
Jobs Gained-Civ	0	0	0	23	0	0	23
Jobs Lost-Civ	0	0	0	0	0	53	53
NET CHANGE-Civ	0	0	0	23	0	-53	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	769	0	0	769
NET CHANGE-Mil	0	0	0	-769	0	0	-769
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	33	0	0	33
NET CHANGE-Civ	0	0	0	-33	0	0	-33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	418	418
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	418	418
Jobs Gained-Civ	0	0	0	0	0	8	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	8	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	552	552
Jobs Lost-Mil	0	0	0	250	0	0	250
NET CHANGE-Mil	0	0	0	-250	0	552	302
Jobs Gained-Civ	0	0	0	0	0	23	23
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	23	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	14	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	14	14
Jobs Gained-Civ	0	0	0	0	0	49	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	49	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	19	19
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	19	19
Jobs Gained-Civ	0	0	0	0	0	15	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	15	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	9	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	9	9
Jobs Gained-Civ	0	0	0	0	0	26	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	26	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	41	41
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	41	41
Jobs Gained-Civ	0	0	0	0	0	6	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	6	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:21:43 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mountain Home AFB, ID (QYZH)	Realignment
Elmendorf AFB, AK (FXSB)	Realignment
McEntire AGS, SC (PSTE)	Realignment
Nellis AFB, NV (RKMF)	Realignment
Fresno Air Terminal, CA (HAYW)	Realignment
Shaw AFB, SC (VLSB)	Realignment
Tulsa IAP AGS, OK (XHZG)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Jacksonville IAP AGS, FL (LSGA)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Mountain Home AFB, ID (QYZH)	Elmendorf AFB, AK (FXSB)	2,841 mi
Mountain Home AFB, ID (QYZH)	McEntire AGS, SC (PSTE)	2,329 mi
Mountain Home AFB, ID (QYZH)	Nellis AFB, NV (RKMF)	577 mi
Mountain Home AFB, ID (QYZH)	Shaw AFB, SC (VLSB)	2,340 mi
Mountain Home AFB, ID (QYZH)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Mountain Home AFB, ID (QYZH)	Jacksonville IAP AGS, FL (LSGA)	2,421 mi
Nellis AFB, NV (RKMF)	Fresno Air Terminal, CA (HAYW)	397 mi
Nellis AFB, NV (RKMF)	Tulsa IAP AGS, OK (XHZG)	1,248 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Elmendorf AFB, AK (FXSB) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	57	0	0
Enlisted Positions:	0	0	0	640	0	0
Civilian Positions:	0	0	0	23	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	610	0	0
Suppt Eqpt (tons):	0	0	0	1,219	0	0
Military Light Vehicles:	0	0	0	43	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Mountain Home AFB, ID (QYZH) to McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	34
Enlisted Positions:	0	0	0	0	0	384
Civilian Positions:	0	0	0	0	0	8
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	74	0
Suppt Eqpt (tons):	0	0	0	0	148	0
Military Light Vehicles:	0	0	0	0	13	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	43
Enlisted Positions:	0	0	0	0	0	509
Civilian Positions:	0	0	0	0	0	23
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	102	0
Suppt Eqpt (tons):	0	0	0	0	204	0
Military Light Vehicles:	0	0	0	0	23	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Shaw AFB, SC (VLSE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	2
Enlisted Positions:	0	0	0	0	0	17
Civilian Positions:	0	0	0	0	0	15
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	32	0
Suppt Eqpt (tons):	0	0	0	0	64	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (XUSAF) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	31	0	0	0	0	0
Suppt Eqpt (tons):	63	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	43	0
Suppt Eqpt (tons):	0	0	0	0	86	0
Military Light Vehicles:	0	0	0	0	9	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Nellis AFB, NV (RKMF) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	74	0
Suppt Eqpt (tons):	0	0	0	0	148	0
Military Light Vehicles:	0	0	0	0	23	0
Heavy/Special Vehicles:	0	0	0	0	1	0

Transfers from Nellis AFB, NV (RKMF) to Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	37	0
Suppt Eqpt (tons):	0	0	0	0	73	0
Military Light Vehicles:	0	0	0	0	12	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

Total Officer Employees:	410	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,955	Total Sustainment(\$K/Year):	24,295
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,854
Total Civilian Employees:	470	BOS Non-Payroll (\$K/Year):	19,673
Accomp Mil not Receiving BAH:	51.8%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,183,775
Starting Facilities(KSF):	2,591	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	916	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,098.43 191.92 34.64
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	750 59,529 56,427
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 13,480
Latitude:	43.050970	Retiree	97 12,790 43,946
Longitude:	-115.867760	Retiree65+	18,944 2,027 38,352

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year):	58,042
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year):	28,631
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,977,653
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31 157.32 39.71
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	1,960 149,007 126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 22,645
Latitude:	61.244090	Retiree	890 47,022 88,287
Longitude:	-149.809200	Retiree65+	479 11,433 40,818

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McEntire AGS, SC (PSTE)

Total Officer Employees:	65	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	621	Total Sustainment(\$K/Year):	2,523
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	278	BOS Non-Payroll (\$K/Year):	3,511
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	332
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	198,666
Starting Facilities(KSF):	688	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.924230	Retiree	0 0 0
Longitude:	-80.800740	Retiree65+	0 0 0

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,069
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,931
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237340	Retiree	790 68,302 232,953
Longitude:	-115.042850	Retiree65+	207 9,575 192,334

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	50	Total Sustainment(\$K/Year):	1,777
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	2,415
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	133,102
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,321	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.776667	Retiree	0 0 0
Longitude:	-119.718330	Retiree65+	0 0 0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,123
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,780
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973250	Retiree	48 17,540 73,575
Longitude:	-80.469600	Retiree65+	1 1,207 81,236

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	56	Total Sustainment(\$K/Year):	1,446
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	255	BOS Non-Payroll (\$K/Year):	2,081
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	94,745
Starting Facilities(KSF):	404	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	736		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	88	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.198333	Retiree	0 0 0
Longitude:	-95.888330	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Jacksonville IAP AGS, FL (LSGA)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	103	Total Sustainment (\$K/Year):	1,215
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	280	BOS Non-Payroll (\$K/Year):	2,059
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	798
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	87,489
Starting Facilities(KSF):	372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	30.493333	Retiree	0 0 0
Longitude:	-81.688330	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	4,639	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	484	975	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	3,646	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	110	434	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	381	1,950	0	267
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	559	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	88	1,169	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	274	343	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	2,254
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	177	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	998	502	0	253
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	11	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	64	42	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	983
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	1,008
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	206	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	2,380
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	94	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	2,128
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	397	0	320	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	-15
Enl Scenario Change:	0	0	0	0	0	-191
Civ Scenario Change:	0	0	0	0	0	-7
Off Prog nonBRAC Change:	-1	0	3	9	0	-22
Enl Prog nonBRAC Change:	-29	-1	0	107	0	-274
Civ Prog nonBRAC Change:	33	1	0	4	0	-14
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-14	0	0
Enl Scenario Change:	0	0	0	-58	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	123	-80	0	0	0	0
Enl Prog nonBRAC Change:	145	167	1	-4	-3	0
Civ Prog nonBRAC Change:	242	-26	-5	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	-10
Enl Prog nonBRAC Change:	8	0	0	0	0	-88
Civ Prog nonBRAC Change:	0	0	0	0	0	-9
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-18	0	0
Enl Scenario Change:	0	0	0	-232	0	0
Civ Scenario Change:	0	0	0	-9	0	0
Off Prog nonBRAC Change:	8	4	0	-34	0	0
Enl Prog nonBRAC Change:	50	-7	33	-374	13	0
Civ Prog nonBRAC Change:	55	-7	-1	-15	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	3
Enl Scenario Change:	0	0	0	0	0	11
Civ Scenario Change:	0	0	0	0	0	49
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	3	0	0	0
Enl Prog nonBRAC Change:	-37	-1	0	0	0	-5
Civ Prog nonBRAC Change:	42	-1	-5	0	0	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	2
Enl Scenario Change:	0	0	0	0	0	7
Civ Scenario Change:	0	0	0	0	0	26
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	3	-1	0	0	0	0
Civ Prog nonBRAC Change:	5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	1
Enl Scenario Change:	0	0	0	0	0	40
Civ Scenario Change:	0	0	0	0	0	6
Off Prog nonBRAC Change:	1	0	-5	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1711	SF	10,887	0 Default	3,161	154.99	3.65
2111	SF	5,123	0 Default	2,143	196.52	2.03
2113	SF	4,355	0 Default	2,226	271.86	2.09
2171	SF	3,660	0 Default	1,021	147.68	2.62
2181	SF	2,592	0 Default	757	144.86	3.06
2184	SF	2,126	0 Default	663	159.65	3.49
6100	SF	2,782	0 Default	747	138.78	2.52
7220	SF	1,003	0 Default	452	244.13	5.41
7362	SF	337	0 Default	106	167.15	3.76
7371	SF	917	0 Default	297	166.13	2.76
7417	SF	1,141	0 Default	339	151.95	3.91
7421	SF	1,834	0 Default	569	164.11	3.48
1131	SY	29,250	0 Default	5,255	94.44	0.90
1721	SF	5,123	0 Default	1,768	184.67	5.31

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
6100	SF	9,784	0 Default	1,707	138.78	2.52
7220	SF	2,727	0 Default	798	244.13	5.41
7362	SF	1,146	0 Default	233	167.15	3.76
7371	SF	1,346	0 Default	284	166.13	2.76
7417	SF	3,875	0 Default	747	151.95	3.91
7421	SF	6,214	0 Default	1,253	164.11	3.48

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-15C aircraft (18 PAA) to the 57th Fighter Wing, Nellis AFB, NV, (9 PAA); to the 125th Fighter Wing, Jacksonville IAP AGS, FL (6 PAA) and to retirement (3 PAA). The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing, McEntire AGS, SC (9 PAA); the 57th Wing, Nellis AFB, NV (5 PAA); and to BAI (4 PAA). The 57th Wing, Nellis AFB, will distribute F-16 Block 42 aircraft to the 138th Fighter Wing (ANG) Tulsa IAP AGS, OK (3 PAA), and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing will also distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, CA and to retirement (1 PAA). The 366th Fighter Wing, Mountain Home AFB, will receive F-15E aircraft from the 3d Wing at Elmendorf AFB (18 PAA), and Attrition Reserve (3 PAA). Active Duty will fly in a reverse associate role at McEntire AGS (50/50).

FOOTNOTES FOR SCREEN THREE

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McEntire:

DP sheet for McEntire was changed by one civilian in year 2011 from 9 to 8 to match the Mountain Home DP input sheet.

FOOTNOTES FOR SCREEN FIVE

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Mountain Home:

One Time Moving Costs: FY 2010, \$4,639K for transportation, warehouse and munitions costs to McEntire, Nellis, Base X, Jacksonville and Att. Reserve. In addition, 250K simulator movement to McEntire.  
One Time IT Costs: IT Infrastructure Costs--Proportional cost to connect 7 new facilities to IT backbone (includes proportional costs of NIPRNET server upgrade) (\$484k). IT Item Costs--includes phones, STes, PCs, wireless and radios for a 1368 person gain (\$975k).

Elmendorf:

\$3,646K for transportation, warehouse, and munitions costs

McEntire:

Env Non Milcon: NEPA Documentation (\$281K)  
One Time IT Costs: IT Infrastructure Costs--Cost of SIPRNET capability upgrade--No MILCON (\$110.0k), \$434K=Prop phones, STes, PCs, wireless and radios for a 323 person gain

Fresno:

Env Non Milcon: NEPA Documentation (\$281K); conf. analysis (\$50K)  
One Time IT Costs: IT Item Costs--proportional phones, STes, PCs, wireless & radio costs for a 444 person gain (\$177.0k).  
\$2,254K=recurring drill costs for 161 individuals from Base X

Shaw:

Env Non Milcon: NEPA Documentation (\$11K)  
One Time IT Costs: IT Item Costs--includes phones, STes, PCs, wireless and radios for a 435 person gain (\$42.0k).  
\$64K=Prop costs for 7 new facilities  
\$998K=fitness, dining and CDC equip  
\$502K=infrastructure upgrades due to new MILCON  
\$253K=System furniture costs

Tulsa:

One Time Unique Costs: \$983K for ANG training for 38 authorizations  
IT Item Costs--includes phones, STes, PCs, wireless and rdios for a 346 person gain (\$206k).

Department : Air Force  
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\$1,008K for recurring drill costs for 72 individuals from Base X

Nellis:

\$381K=fitness, dining and CDC equip  
\$1,950K=proportional infrastructure upgrades due to new MILCON  
\$267K=classroom furniture  
Env Non-MILCON: \$88K NEPA, \$1,169K for conf. determination, conf. analysis, air costs, permits and emission credits.  
\$274K=prop costs for 14 new facilities and server upgrade  
100% construction schedule in 2009  
\$559K=transportation, warehouse, munitions costs to Tulsa and Fresno; also system furniture costs  
\$343K=prop phones, STEs, PCs, wireless and radios for a 1311 person gain

Jacksonville:

Env One-time: \$94 NEPA  
\$397K=Prop costs for phone switch and server upgrade  
\$320K=Prop phones, STEs, PCs, wireless and radios for a 306 person gain  
\$2,128K=recurring drill for 152 individuals from Base X  
\$2,380K=ANG training for 92 individuals

FOOTNOTES FOR SCREEN SIX

=====  
Nellis Non-BRAC Programmattic 2009 -49 Officers, -661 Enlisted,, netted agains 38 enlisted programmed increase

FOOTNOTES FOR SCREEN SEVEN

=====  
No Facility Requirements Associated with this Scenario for:

Mountain Home  
McEntire AGS  
Fresno  
Tulsa  
Ellmendorf  
Jacksonville

Nellis AFB proportional total cost of \$19,502K includes primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

BC Shaw proportional total cost of \$5,021K includes primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:08 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Mountain Home AFB	0	0	0
Elmendorf AFB	0	0	0
McEntire AGS	0	0	0
Nellis AFB	19,504,000	0	19,504,000
Fresno Air Terminal	0	0	0
Shaw AFB	5,022,000	0	5,022,000
Tulsa IAP AGS	0	0	0
BASE X (AIR FORCE)	0	0	0
Jacksonville IAP AGS	0	0	0
Totals:	24,526,000	0	24,526,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (RKMF)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	10,887	n/a**	0 Default	n/a**	3,161
2111	Aircraft Maintenance Hangar	SF	5,123	n/a**	0 Default	n/a**	2,143
2113	Aircraft Corrosion Control Hangar	SF	4,355	n/a**	0 Default	n/a**	2,226
2171	Electronic and Communication Maintenance	SF	3,660	n/a**	0 Default	n/a**	1,021
2181	Installation Support Vehicle Maintenance	SF	2,592	n/a**	0 Default	n/a**	757
2184	Parachute And Dingy Maintenance Shop	SF	2,126	n/a**	0 Default	n/a**	663
6100	General Administrative Building	SF	2,782	n/a**	0 Default	n/a**	747
7220	Dining Facility	SF	1,003	n/a**	0 Default	n/a**	452
7362	Religious Education Facility	SF	337	n/a**	0 Default	n/a**	106
7371	Nursery and Child Care Facility	SF	917	n/a**	0 Default	n/a**	297
7417	Recreation Center	SF	1,141	n/a**	0 Default	n/a**	339
7421	Indoor Physical Fitness Facility	SF	1,834	n/a**	0 Default	n/a**	569
1131	Aircraft Apron, Surfaced	SY	29,250	n/a**	0 Default	n/a**	5,255
1721	Flight Simulator Facility	SF	5,123	n/a**	0 Default	n/a**	1,768
Total Construction Cost:							19,504
- Construction Cost Avoid:							0
Total Net Milcon Cost:							19,504

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	9,784	n/a**	0 Default	n/a**	1,707
7220	Dining Facility	SF	2,727	n/a**	0 Default	n/a**	798
7362	Religious Education Facility	SF	1,146	n/a**	0 Default	n/a**	233
7371	Nursery and Child Care Facility	SF	1,346	n/a**	0 Default	n/a**	284
7417	Recreation Center	SF	3,875	n/a**	0 Default	n/a**	747
7421	Indoor Physical Fitness Facility	SF	6,214	n/a**	0 Default	n/a**	1,253
Total Construction Cost:							5,022
- Construction Cost Avoid:							0
Total Net Milcon Cost:							5,022

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:17 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,929,492	4,861,895	4,861,895
2007	3,276,536	3,143,586	8,005,481
2008	3,931,152	3,668,910	11,674,391
2009	18,902,500	17,161,030	28,835,421
2010	-28,551,983	-25,215,481	3,619,939
2011	-23,671,619	-20,336,014	-16,716,074
2012	-37,838,282	-31,621,041	-48,337,116
2013	-37,838,282	-30,759,768	-79,096,884
2014	-37,838,282	-29,921,953	-109,018,837
2015	-37,838,282	-29,106,958	-138,125,795
2016	-37,838,282	-28,314,162	-166,439,957
2017	-37,838,282	-27,542,959	-193,982,916
2018	-37,838,282	-26,792,762	-220,775,678
2019	-37,838,282	-26,062,998	-246,838,676
2020	-37,838,282	-25,353,111	-272,191,787
2021	-37,838,282	-24,662,559	-296,854,346
2022	-37,838,282	-23,990,816	-320,845,162
2023	-37,838,282	-23,337,370	-344,182,532
2024	-37,838,282	-22,701,722	-366,884,254
2025	-37,838,282	-22,083,387	-388,967,641

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,526,000	
Total - Construction		24,526,000
Personnel		
Civilian RIF	416,383	
Civilian Early Retirement	112,474	
Eliminated Military PCS	2,415,734	
Unemployment	31,157	
Total - Personnel		2,975,748
Overhead		
Program Management Cost	6,293,270	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		6,293,270
Moving		
Civilian Moving	2,013,348	
Civilian PPP	212,976	
Military Moving	8,982,360	
Freight	4,187,931	
Information Technologies	4,175,000	
One-Time Moving Costs	8,844,000	
Total - Moving		28,415,615
Other		
HAP / RSE	2,343,616	
Environmental Mitigation Costs	1,974,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,714,000	
Total - Other		12,031,616
-----		
Total One-Time Costs		74,242,250
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,047,031	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		3,047,031
-----		
Total Net One-Time Costs		71,195,219

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	59,945	
Eliminated Military PCS	920,881	
Unemployment	8,902	
Total - Personnel		1,104,524
Overhead		
Program Management Cost	2,928,147	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,928,147
Moving		
Civilian Moving	1,112,533	
Civilian PPP	70,992	
Military Moving	4,532,095	
Freight	1,353,272	
Information Technologies	1,664,400	
One-Time Moving Costs	4,639,000	
Total - Moving		13,372,292
Other		
HAP / RSE	624,734	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		624,734
-----		-----
Total One-Time Costs		18,029,699
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,785,362	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		1,785,362
-----		-----
Total Net One-Time Costs		16,244,336

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	129,392	
Civilian Early Retirement	40,540	
Eliminated Military PCS	378,600	
Unemployment	8,902	
Total - Personnel		557,434
<b>Overhead</b>		
Program Management Cost	2,754,581	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,754,581
<b>Moving</b>		
Civilian Moving	900,815	
Civilian PPP	70,992	
Military Moving	4,450,265	
Freight	2,578,905	
Information Technologies	143,600	
One-Time Moving Costs	3,646,000	
Total - Moving		11,790,577
<b>Other</b>		
HAP / RSE	1,718,882	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,718,882
-----		
Total One-Time Costs		16,821,474
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	1,261,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,261,669
-----		
Total Net One-Time Costs		15,559,806

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	544,000	
One-Time Moving Costs	0	
Total - Moving		544,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		281,000
-----		
Total One-Time Costs		825,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		825,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,504,000	
Total - Construction		19,504,000
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	11,989	
Eliminated Military PCS	1,116,253	
Unemployment	13,353	
Total - Personnel		1,313,790
Overhead		
Program Management Cost	610,541	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		610,541
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	204,393	
Information Technologies	617,000	
One-Time Moving Costs	559,000	
Total - Moving		1,451,385
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,257,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,598,000	
Total - Other		3,855,000
-----		
Total One-Time Costs		26,734,716
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		26,734,716

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	177,000	
One-Time Moving Costs	0	
Total - Moving		177,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		331,000
-----		
Total One-Time Costs		508,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		508,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	5,022,000	
Total - Construction		5,022,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	106,000	
One-Time Moving Costs	0	
Total - Moving		106,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	11,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,753,000	
Total - Other		1,764,000
-----		
Total One-Time Costs		6,892,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		6,892,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	206,000	
One-Time Moving Costs	0	
Total - Moving		206,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	983,000	
Total - Other		983,000
-----		
Total One-Time Costs		1,189,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,189,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	51,361	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		51,361
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		51,361
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		51,361

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	717,000	
One-Time Moving Costs	0	
Total - Moving		717,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	94,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,380,000	
Total - Other		2,474,000
-----		
Total One-Time Costs		3,191,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,191,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:11 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	186	186	186	558	186
Recap Change	0	0	0	203	203	203	608	203
BOS Change	0	0	0	-4,549	-4,549	-5,232	-14,330	-5,232
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,160</b>	<b>-4,160</b>	<b>-4,843</b>	<b>-13,163</b>	<b>-4,843</b>

Mountain Home AFB, ID (QYZH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1,800	1,800	-1,320	2,281	-1,320
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>-1,320</b>	<b>2,281</b>	<b>-1,320</b>

Elmendorf AFB, AK (FXSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-5,497	-5,497	-5,497	-16,493	-5,497
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,497</b>	<b>-5,497</b>	<b>-5,497</b>	<b>-16,493</b>	<b>-5,497</b>

McEntire AGS, SC (PSTE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	374	374	374
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374</b>	<b>374</b>	<b>374</b>

Nellis AFB, NV (RKMF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	145	145	145	434	145
Recap Change	0	0	0	161	161	161	483	161
BOS Change	0	0	0	-852	-852	1,039	-664	1,039
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-546</b>	<b>-546</b>	<b>1,345</b>	<b>253</b>	<b>1,345</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	45	45	45
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>45</b>

Shaw AFB, SC (VLSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	41	41	41	125	41
Recap Change	0	0	0	41	41	41	124	41
BOS Change	0	0	0	0	0	77	77	77
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>83</b>	<b>160</b>	<b>326</b>	<b>160</b>

Tulsa IAP AGS, OK (XHZG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	22	22	22
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>22</b>

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Jacksonville IAP AGS, FL (LSGA)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	28	28	28
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>28</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	23	0	46	69
Early Retirement*	8.10%	0	0	0	2	0	4	6
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	4	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	2	3
Civilians Moving (the remainder)		0	0	0	18	0	36	54
Civilian Positions Available		0	0	0	5	0	10	15
 CIVILIAN POSITIONS ELIMINATED		0	0	0	19	0	7	26
Early Retirement	8.10%	0	0	0	2	0	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	8	0	3	11
Civilians Available to Move		0	0	0	5	0	2	7
Civilians Moving		0	0	0	3	0	2	5
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	23	0	46	69
Civilians Moving		0	0	0	21	0	38	59
New Civilians Hired		0	0	0	2	0	8	10
Other Civilian Additions		0	0	0	0	0	81	81
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	5	9
TOTAL CIVILIAN RIFs		0	0	0	5	0	2	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	8	0	3	11
TOTAL CIVILIAN NEW HIRES		0	0	0	2	0	89	91

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	46	46
Early Retirement*	8.10%	0	0	0	0	0	4	4
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	4	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	2	2
Civilians Moving (the remainder)		0	0	0	0	0	36	36
Civilian Positions Available		0	0	0	0	0	10	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	7	7
Early Retirement	8.10%	0	0	0	0	0	1	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	1	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	3	3
Civilians Available to Move		0	0	0	0	0	2	2
Civilians Moving		0	0	0	0	0	2	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	23	0	0	23
Civilians Moving		0	0	0	21	0	0	21
New Civilians Hired		0	0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	5	5
TOTAL CIVILIAN RIFS		0	0	0	0	0	2	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	3	3
TOTAL CIVILIAN NEW HIRES		0	0	0	2	0	0	2

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	23	0	0	23
Early Retirement*	8.10%	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	18	0	0	18
Civilian Positions Available		0	0	5	0	0	5
CIVILIAN POSITIONS ELIMINATED	0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	8	8
Civilians Moving		0	0	0	0	0	6	6
New Civilians Hired		0	0	0	0	0	2	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	2	2

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	9	0	0	9
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	23	23
Civilians Moving		0	0	0	0	0	20	20
New Civilians Hired		0	0	0	0	0	3	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	3	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	49	49
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	49	49

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	15	15
Civilians Moving		0	0	0	0	0	12	12
New Civilians Hired		0	0	0	0	0	3	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	3	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	26	26
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	26	26

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	6	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	6	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:02 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,239	22,811	115	5,860

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	130	-75	-8	-25	0	-32	-10
Enlisted	143	157	34	-271	10	-367	-294
Students	0	0	0	0	0	0	0
Civilians	375	-33	-11	-12	-1	-27	291
TOTAL	648	49	15	-308	9	-426	-13

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,229	22,517	115	6,151

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	79	136
Enlisted	0	0	0	640	0	910	1,550
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	46	69
TOTAL	0	0	0	720	0	1,035	1,755

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-32	0	-9	-41
Enlisted	0	0	0	-290	0	-133	-423
Civilians	0	0	0	-19	0	74	55
TOTAL	0	0	0	-341	0	-68	-409

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,188	22,094	115	6,206

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mountain Home AFB, ID (QYZH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
410	3,955	0	470

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	3	9	0	-22	-11
Enlisted	-29	-1	0	107	0	-274	-197
Students	0	0	0	0	0	0	0
Civilians	33	1	0	4	0	-14	24
TOTAL	3	0	3	120	0	-310	-184

BASE POPULATION (Prior to BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
399	3,758	0	494

PERSONNEL REALIGNMENTS:

To Base: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	43	43
Enlisted	0	0	0	0	0	509	509
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	575	575

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

From Base: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

TOTAL PERSONNEL REALIGNMENTS (Out of Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	79	79
Enlisted	0	0	0	0	0	910	910
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	46	46
TOTAL	0	0	0	0	0	1,035	1,035

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

SCENARIO POSITION CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-15	-15
Enlisted	0	0	0	0	0	-191	-191
Civilians	0	0	0	0	0	-7	-7
TOTAL	0	0	0	0	0	-213	-213

BASE POPULATION (After BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
362	3,297	0	464

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-80	0	0	0	0	43
Enlisted	145	167	1	-4	-3	0	306
Students	0	0	0	0	0	0	0
Civilians	242	-26	-5	-1	-1	0	209
TOTAL	510	61	-4	-5	-4	0	558

BASE POPULATION (Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
927	6,296	0	1,995

PERSONNEL REALIGNMENTS:

To Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

TOTAL PERSONNEL REALIGNMENTS (Out of Elmendorf AFB, AK (FXSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-14	0	0	-14
Enlisted	0	0	0	-58	0	0	-58
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-82	0	0	-82

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
856	5,598	0	1,962

PERSONNEL SUMMARY FOR: McEntire AGS, SC (PSTE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
65	621	0	278

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	-10	-11
Enlisted	8	0	0	0	0	-88	-80
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	-9	-9
TOTAL	8	0	-1	0	0	-107	-100

BASE POPULATION (Prior to BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
54	541	0	269

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

TOTAL PERSONNEL REALIGNMENTS (Into McEntire AGS, SC (PSTE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	34	34
Enlisted	0	0	0	0	0	384	384
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	8	8
TOTAL	0	0	0	0	0	426	426

BASE POPULATION (After BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
88	925	0	277

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:03 PM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	4	0	-34	0	0	-22
Enlisted	50	-7	33	-374	13	0	-285
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	-15	0	0	32
TOTAL	113	-10	32	-423	13	0	-275

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
907	5,702	0	1,010

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	43	43
Enlisted	0	0	0	0	0	509	509
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	575	575

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	43	43
Enlisted	0	0	0	0	0	509	509
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	575	575

SCENARIO POSITION CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-18	0	0	-18
Enlisted	0	0	0	-232	0	0	-232
Civilians	0	0	0	-9	0	0	-9
TOTAL	0	0	0	-259	0	0	-259

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
932	5,979	0	1,024

PERSONNEL SUMMARY FOR: Fresno Air Terminal, CA (HAYW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	50	0	247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	-7	0	0	0	-6

BASE POPULATION (Prior to BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
6	51	0	247

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
 Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	11	11
Civilians	0	0	0	0	0	49	49
TOTAL	0	0	0	0	0	63	63

BASE POPULATION (After BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
9	62	0	296

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	3	0	0	0	3
Enlisted	-37	-1	0	0	0	-5	-43
Students	0	0	0	0	0	0	0
Civilians	42	-1	-5	0	0	-4	32
TOTAL	4	-1	-2	0	0	-9	-8

BASE POPULATION (Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
575	4,561	0	561

PERSONNEL REALIGNMENTS:

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	17	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	15	15
TOTAL	0	0	0	0	0	34	34

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
577	4,578	0	576

PERSONNEL SUMMARY FOR: Tulsa IAP AGS, OK (XHZG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	56	0	255

Department : Air Force  
 Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
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 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	3	-1	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	8	-1	-1	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
7	58	0	260

SCENARIO POSITION CHANGES FOR: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	2	2
Enlisted	0	0	0	0	0	7	7
Civilians	0	0	0	0	0	26	26
TOTAL	0	0	0	0	0	35	35

BASE POPULATION (After BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
9	65	0	286

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Jacksonville IAP AGS, FL (LSGA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
15	103	0	280

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-5	0	0	0	-4
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	1	0	-5	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
11	105	0	278

SCENARIO POSITION CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	40	40
Civilians	0	0	0	0	0	6	6
TOTAL	0	0	0	0	0	47	47

Data As Of 4/29/2005 4:21:11 PM, Report Created 4/29/2005 4:22:03 PM

Department : Air Force  
Scenario File : A:\COBRA USAF 0054V3 (132.2c3) Realign Mountain Home, ID.CBR  
Option Pkg Name: COBRA USAF 0054V3 (132.2c3) Realign Mountain Home AFB, ID  
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
----- 12	----- 145	----- 0	----- 284

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0054v3: AF Mountain Home (132.2c3)

The data in this report is rolled up by Region of Influence

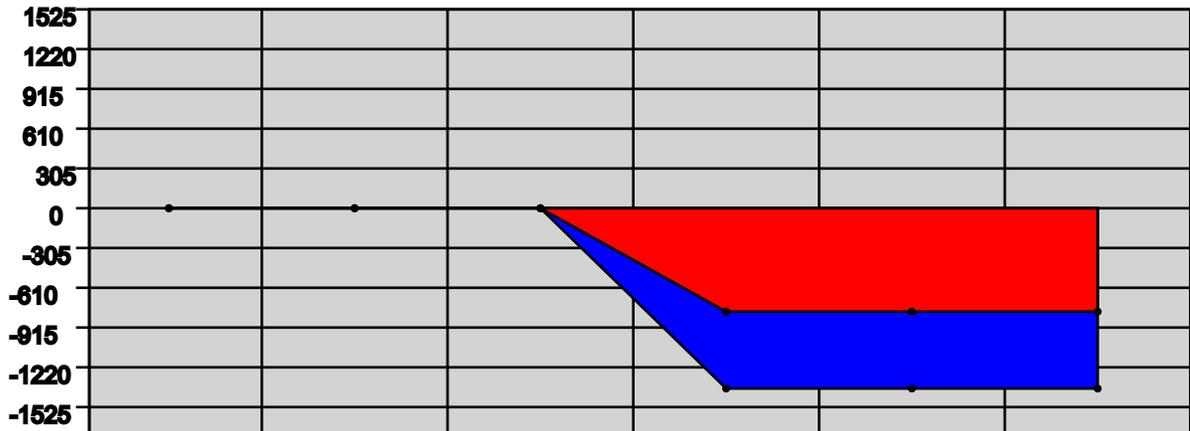
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Anchorage, AK Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	8,660
Authorized Manpower(2005) / ROI Employment(2002):	4.09%
Total Estimated Job Change:	-1,388
Total Estimated Job Change / ROI Employment(2002):	-0.65%

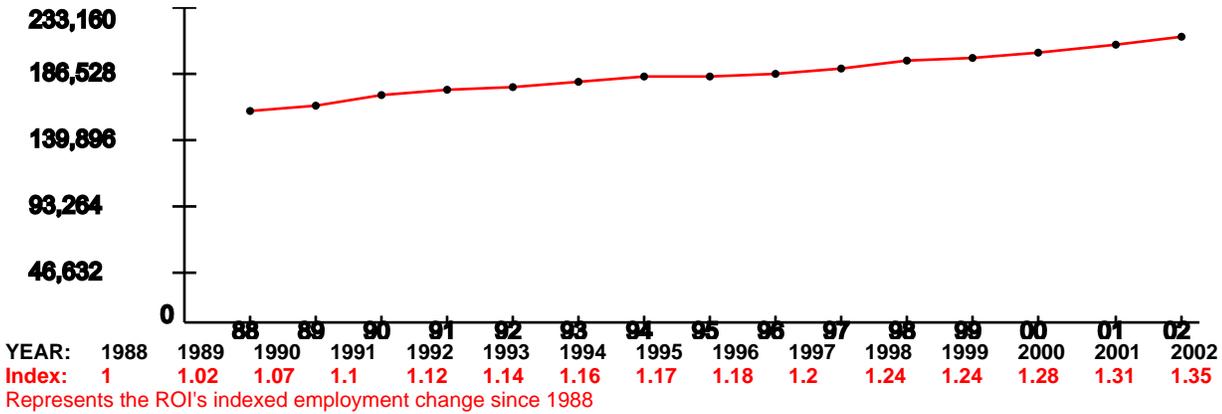
**Cumulative Job Change (Gain/Loss) Over Time:**



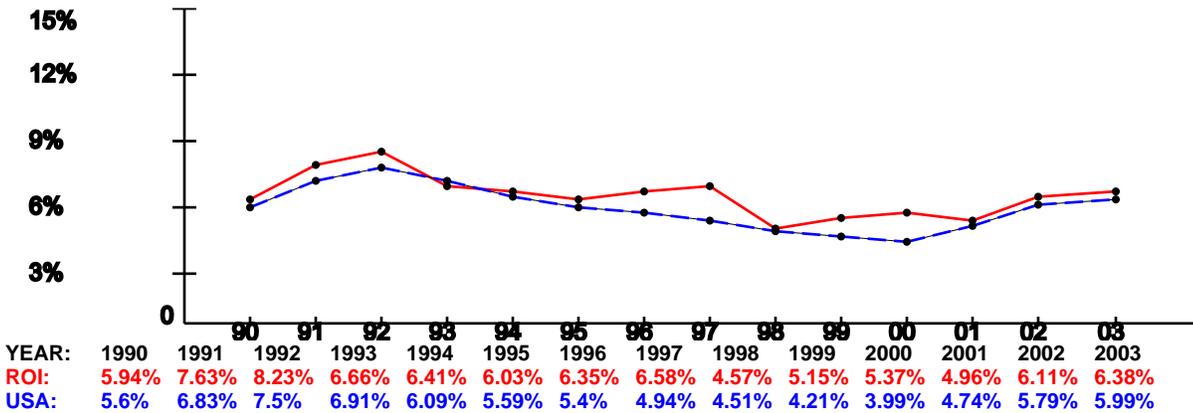
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<b>Direct Military:</b>	0	0	0	-769	0	0
<b>Direct Civllian:</b>	0	0	0	-33	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-802	-802	-802
<b>Cum Indlr/Induc:</b>	0	0	0	-586	-586	-586
<b>Cumulative Total:</b>	0	0	0	-1388	-1388	-1,388

Anchorage, AK Metropolitan Statistical Area Trend Data

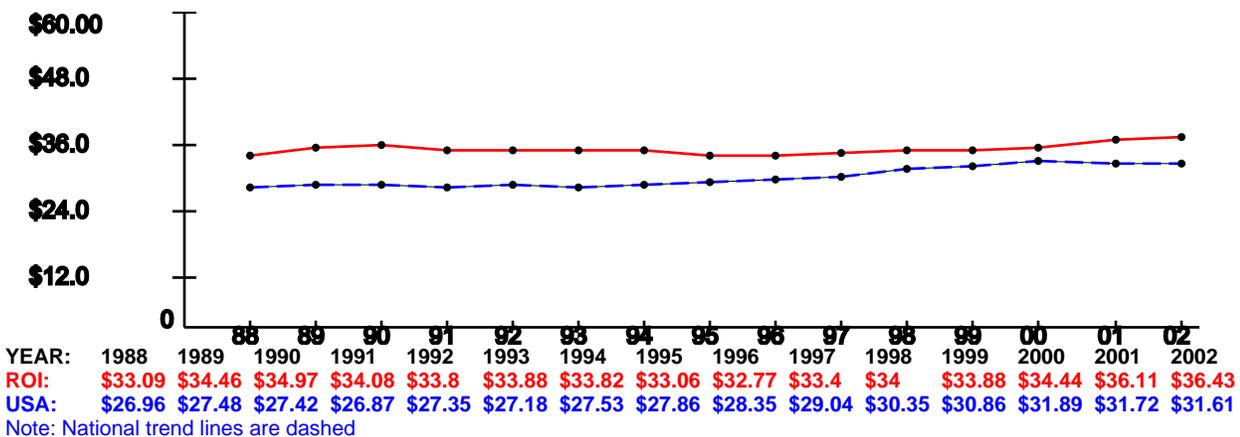
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



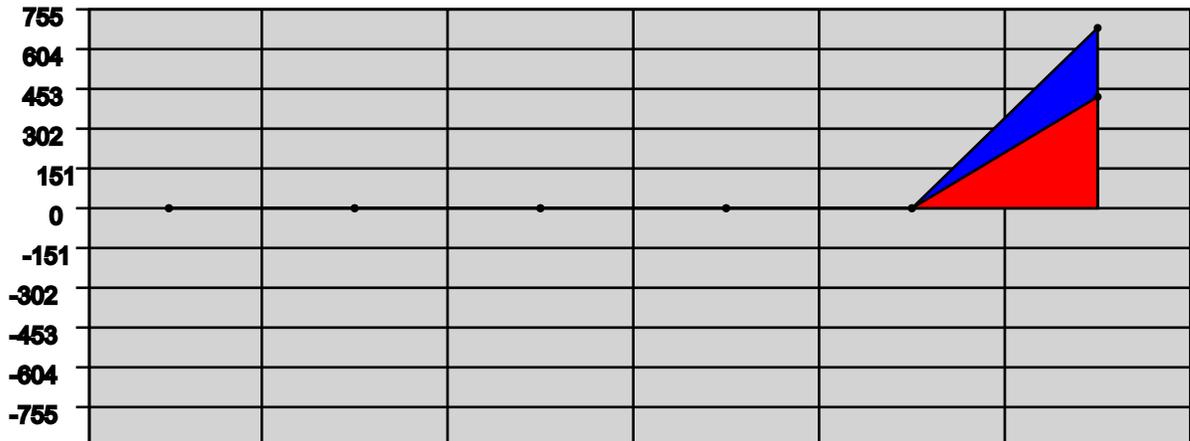
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Columbia, SC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	663,019
ROI Employment (2002):	418,871
Authorized Manpower (2005):	964
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	686
Total Estimated Job Change / ROI Employment(2002):	0.16%

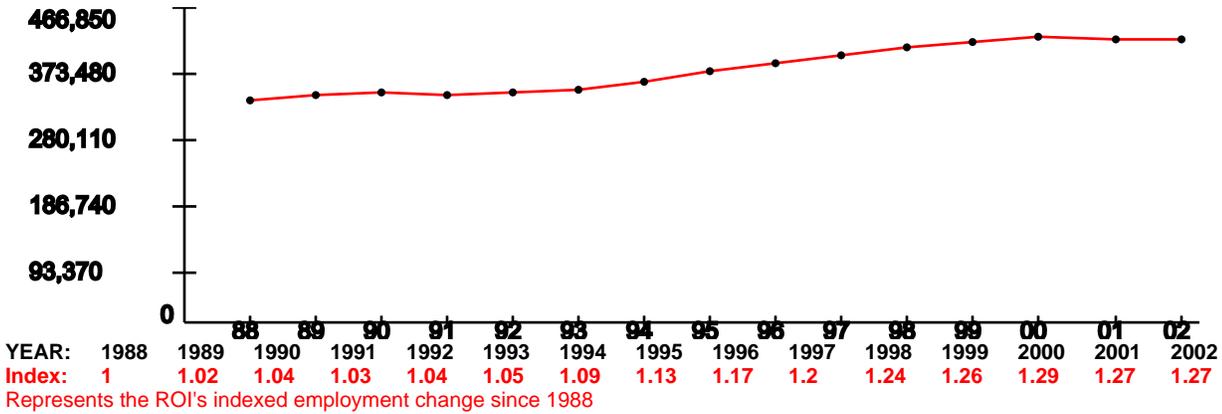
**Cumulative Job Change (Gain/Loss) Over Time:**



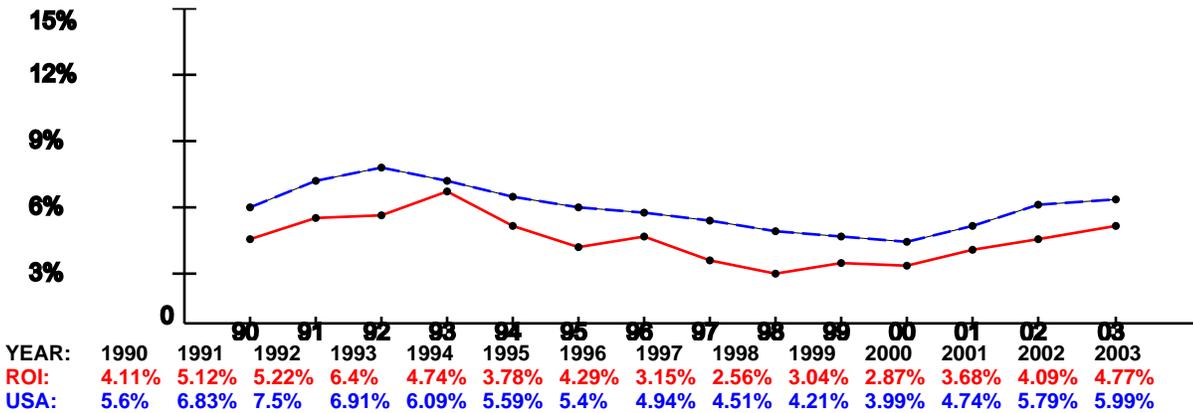
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	418
<b>Direct Civllian:</b>	0	0	0	0	0	8
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	426
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	260
<b>Cumulative Total:</b>	0	0	0	0	0	686

Columbia, SC Metropolitan Statistical Area Trend Data

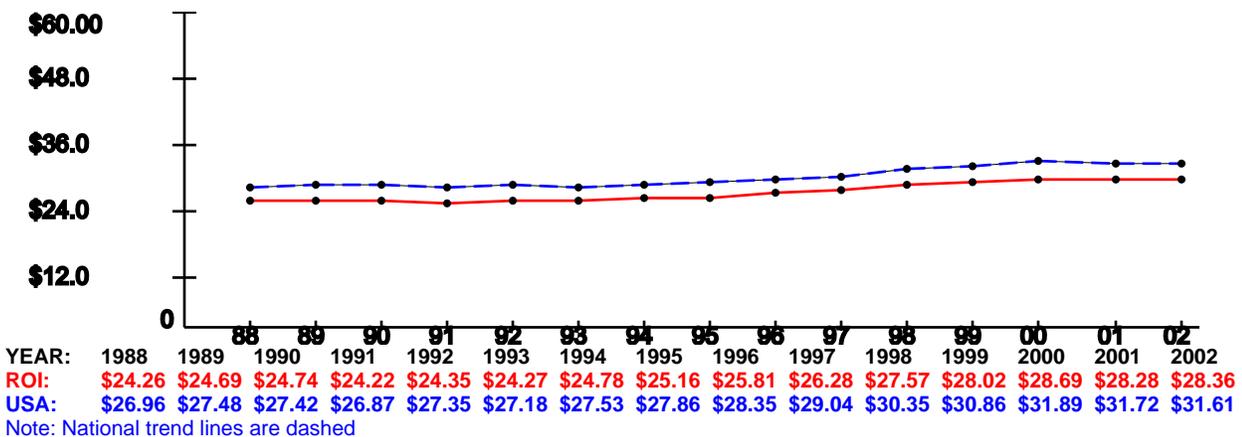
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



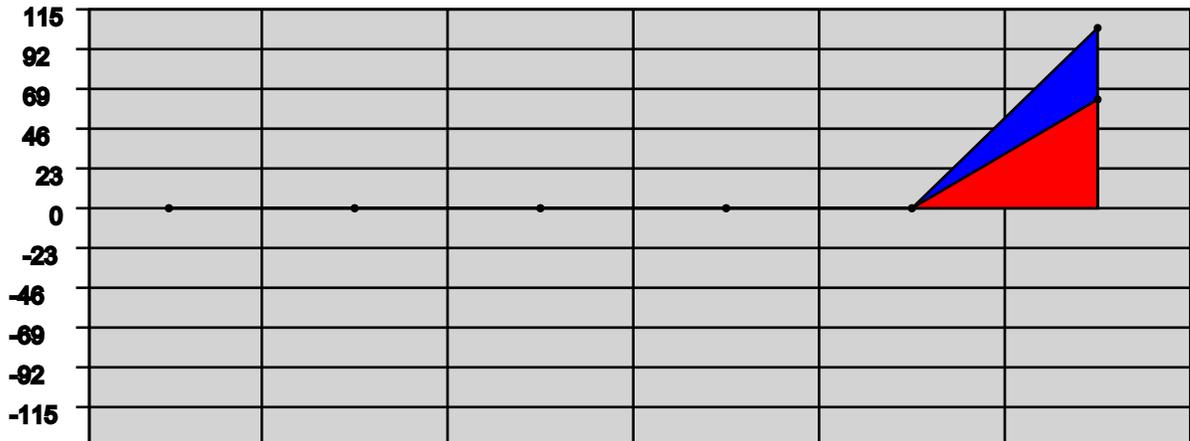
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Fresno, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	831,946
ROI Employment (2002):	427,912
Authorized Manpower (2005):	310
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	104
Total Estimated Job Change / ROI Employment(2002):	0.02%

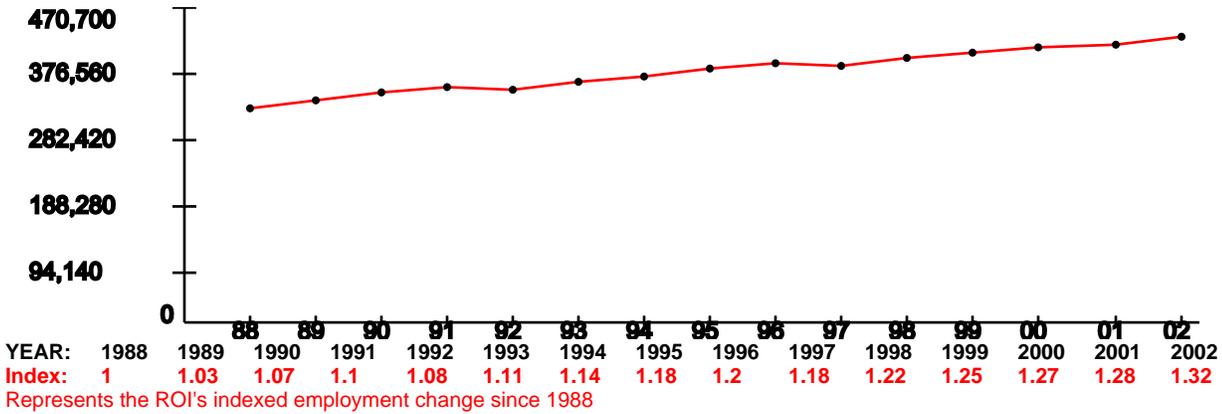
**Cumulative Job Change (Gain/Loss) Over Time:**



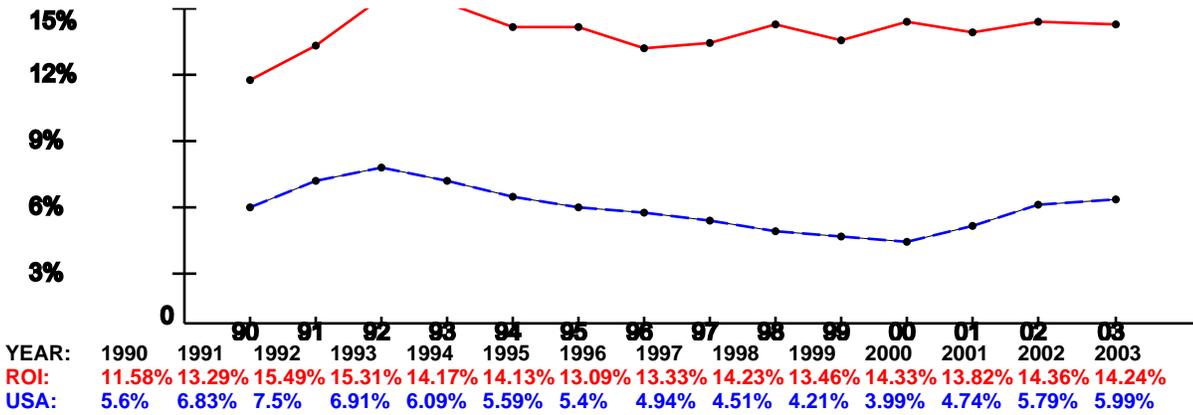
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	14
<b>Direct Civllian:</b>	0	0	0	0	0	49
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	63
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	41
<b>Cumulative Total:</b>	0	0	0	0	0	104

Fresno, CA Metropolitan Statistical Area Trend Data

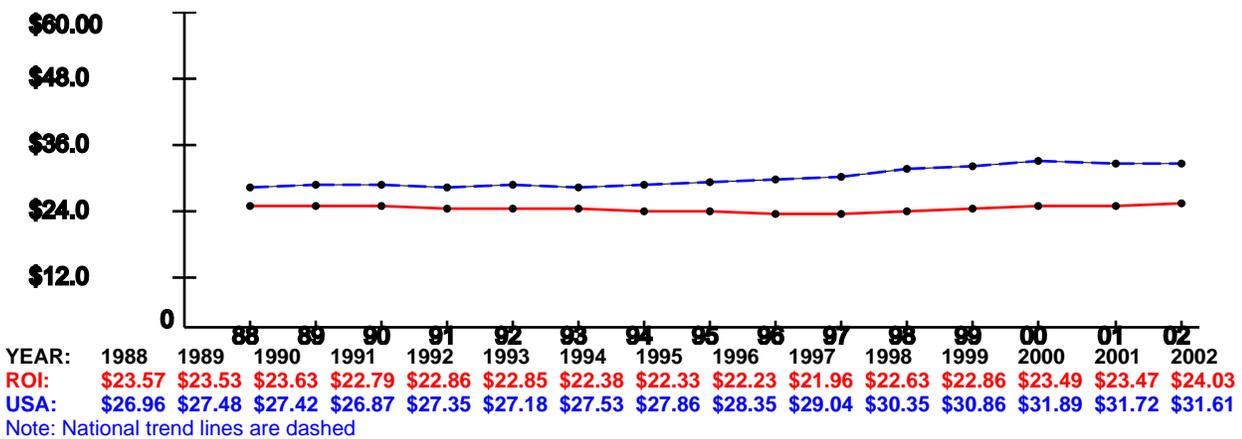
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



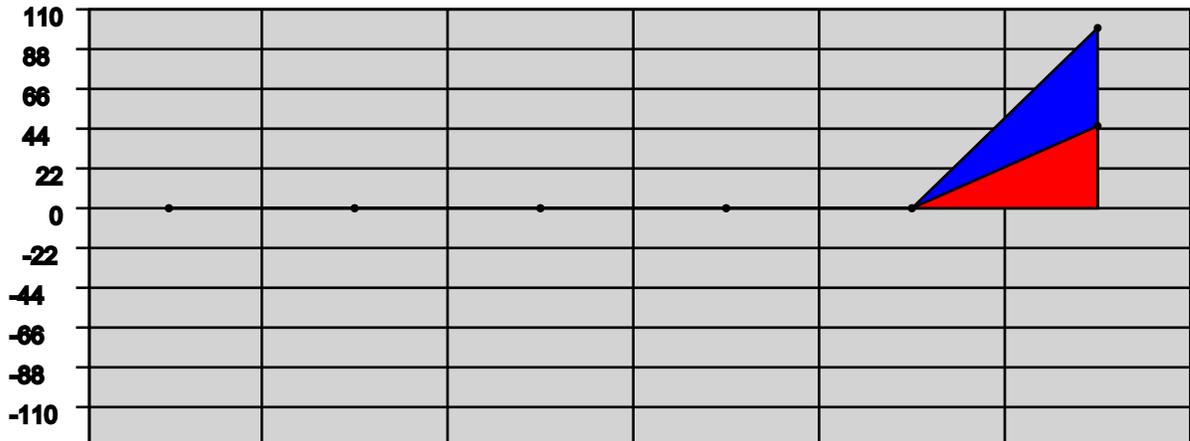
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Jacksonville, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	398
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	103
Total Estimated Job Change / ROI Employment(2002):	0.01%

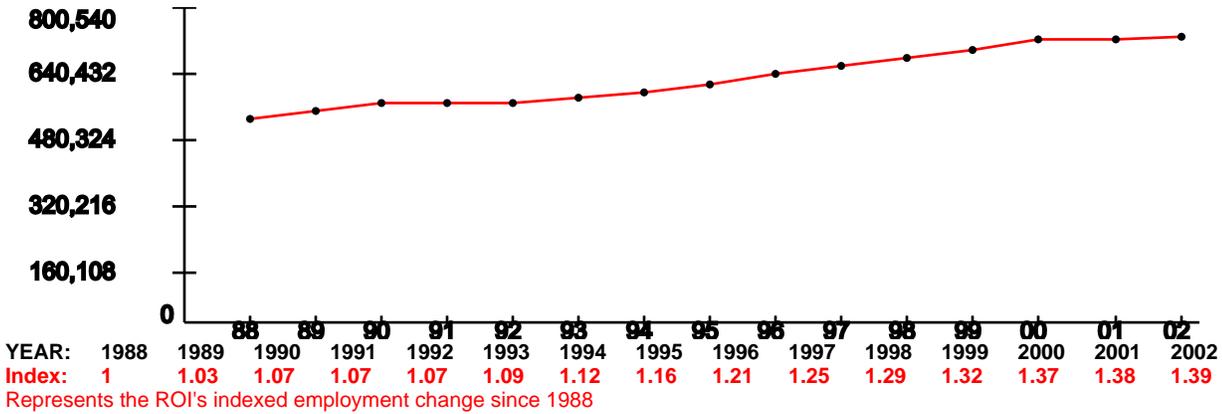
**Cumulative Job Change (Gain/Loss) Over Time:**



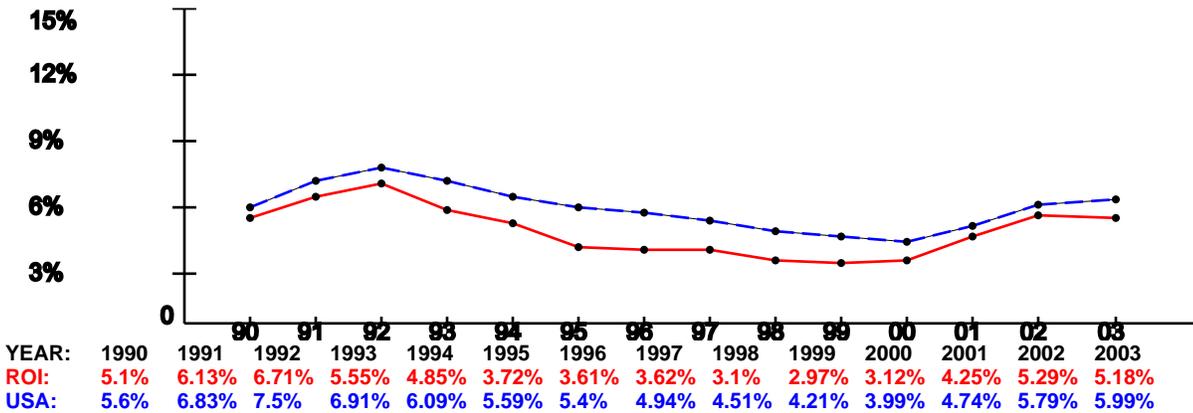
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	41
<b>Direct Civllian:</b>	0	0	0	0	0	6
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	47
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	56
<b>Cumulative Total:</b>	0	0	0	0	0	103

Jacksonville, FL Metropolitan Statistical Area Trend Data

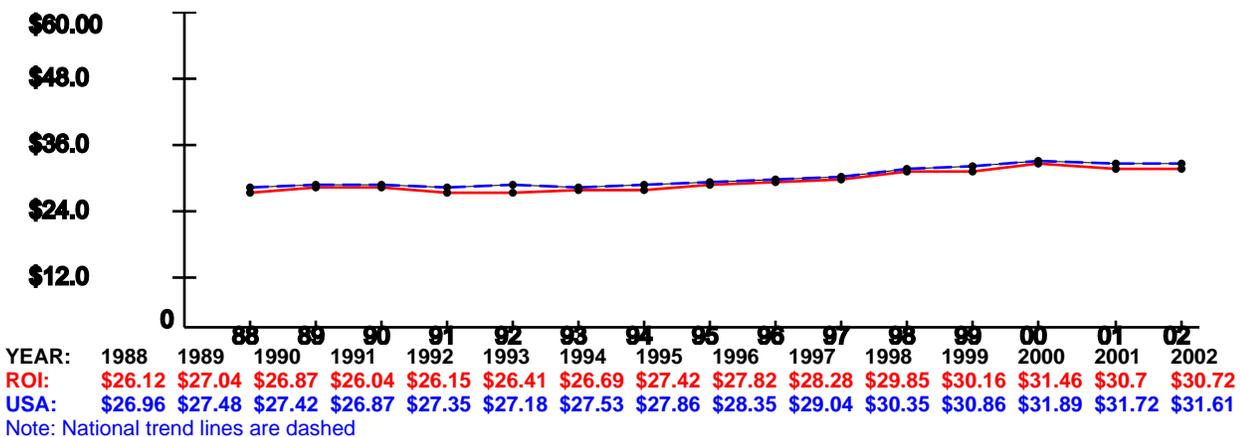
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



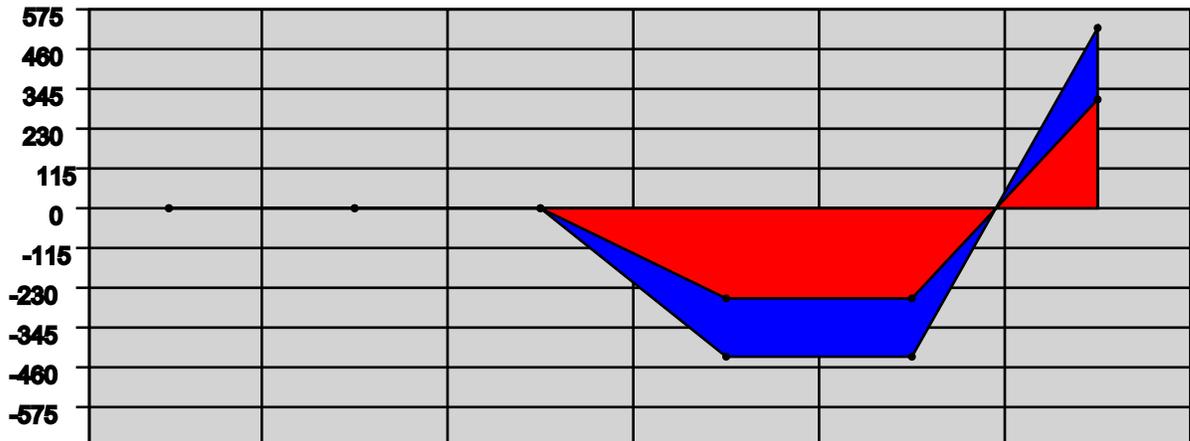
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Las Vegas-Paradise, NV Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	522
Total Estimated Job Change / ROI Employment(2002):	0.06%

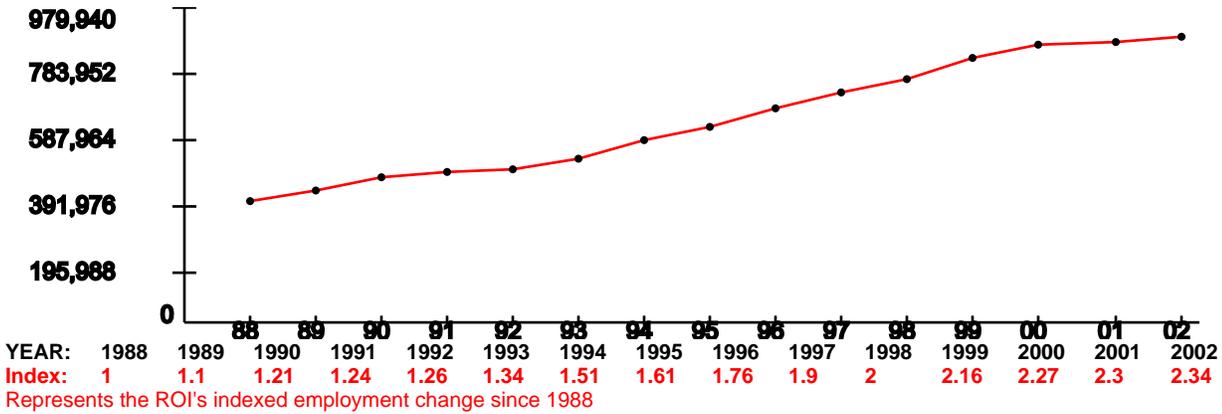
**Cumulative Job Change (Gain/Loss) Over Time:**



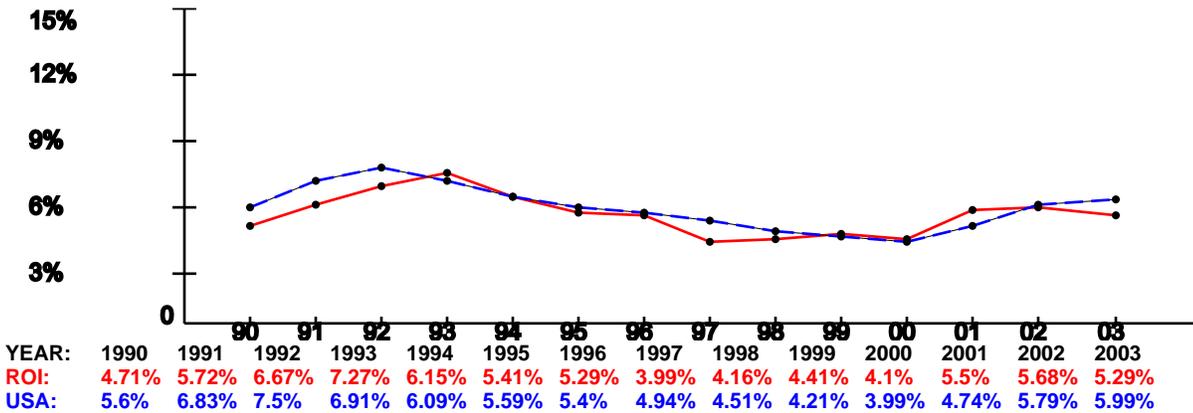
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-250	0	552
<b>Direct Civllian:</b>	0	0	0	-9	0	23
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-259	-259	316
<b>Cum Indir/Induc:</b>	0	0	0	-168	-168	206
<b>Cumulative Total:</b>	0	0	0	-427	-427	522

Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

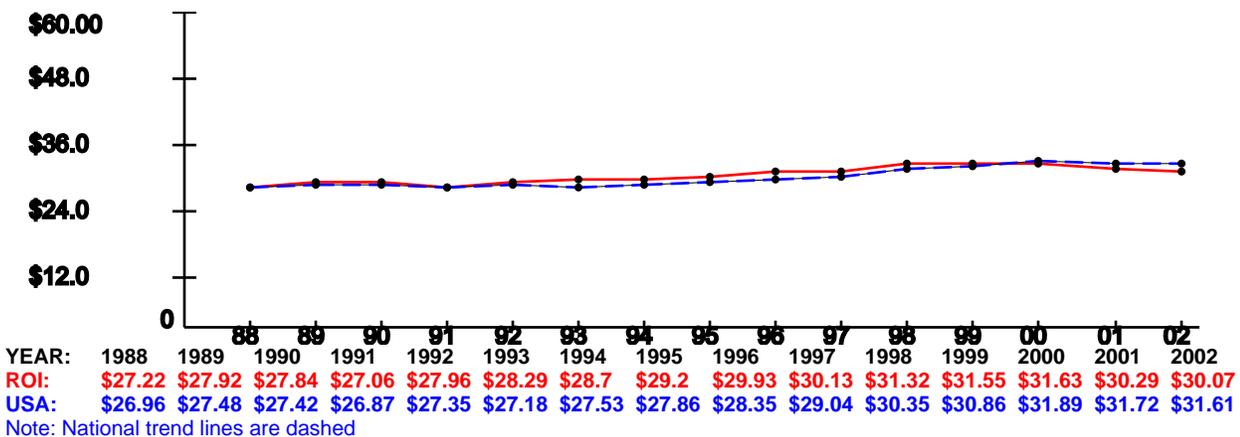
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



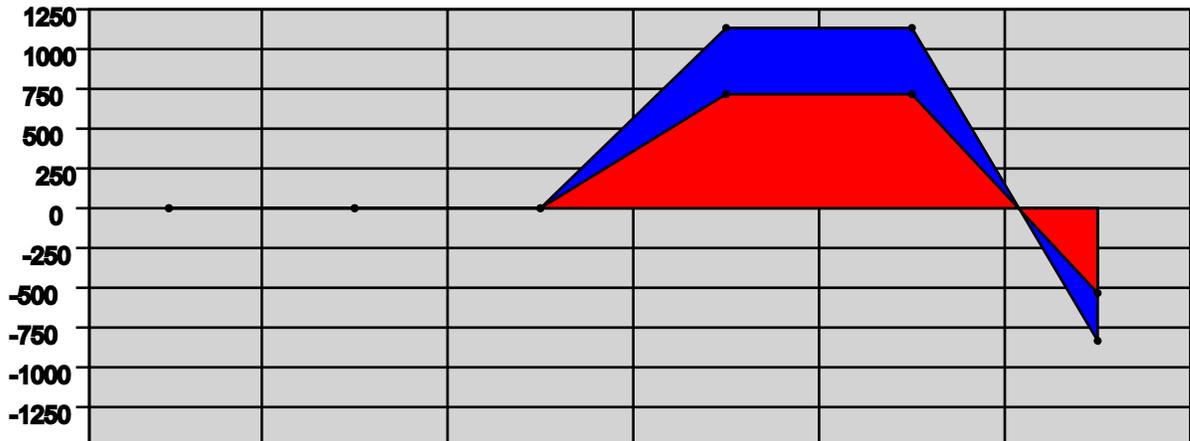
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Mountain Home, ID Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 29,432  
 ROI Employment (2002): 14,441  
 Authorized Manpower (2005): 4,835  
 Authorized Manpower(2005) / ROI Employment(2002): 33.48%  
 Total Estimated Job Change: -833  
 Total Estimated Job Change / ROI Employment(2002): -5.77%

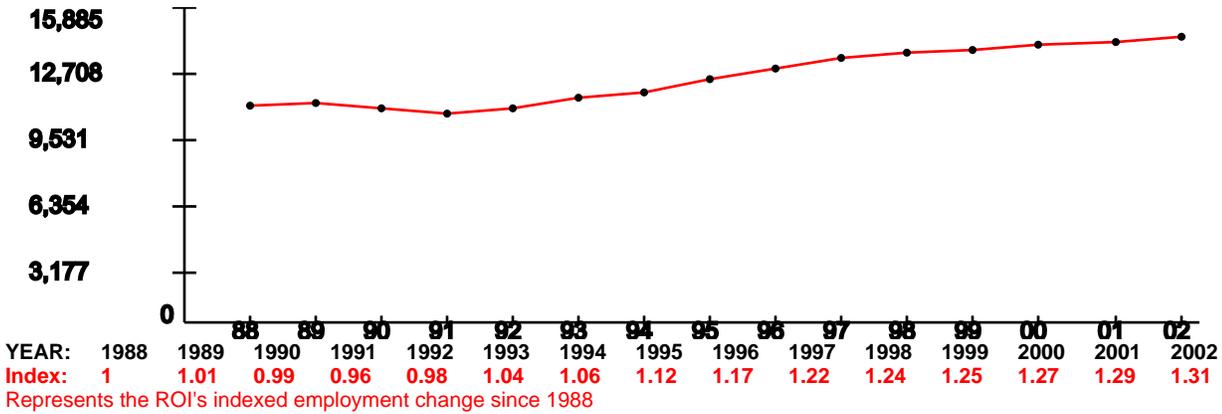
**Cumulative Job Change (Gain/Loss) Over Time:**



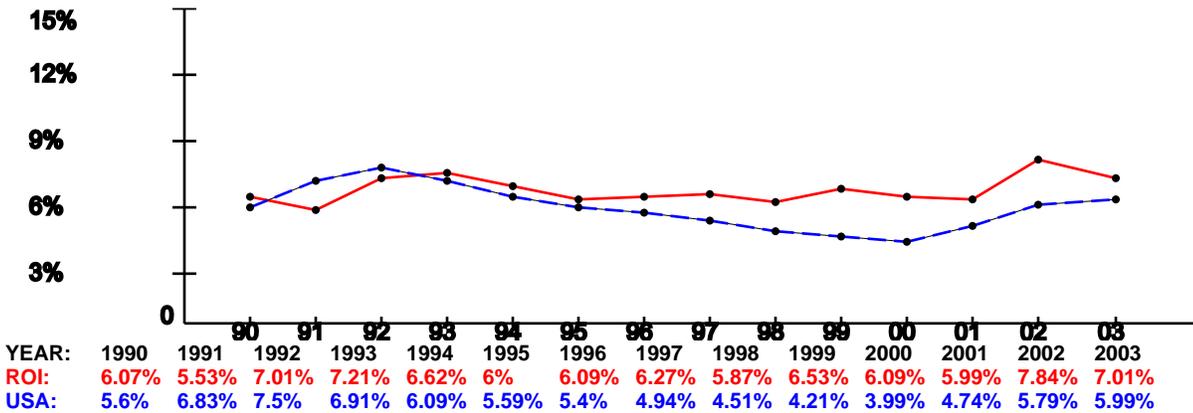
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	697	0	-1195
<b>Direct Civllian:</b>	0	0	0	23	0	-53
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	720	720	-528
<b>Cum Indir/Induc:</b>	0	0	0	418	418	-305
<b>Cumulative Total:</b>	0	0	0	1138	1138	-833

Mountain Home, ID Micropolitan Statistical Area Trend Data

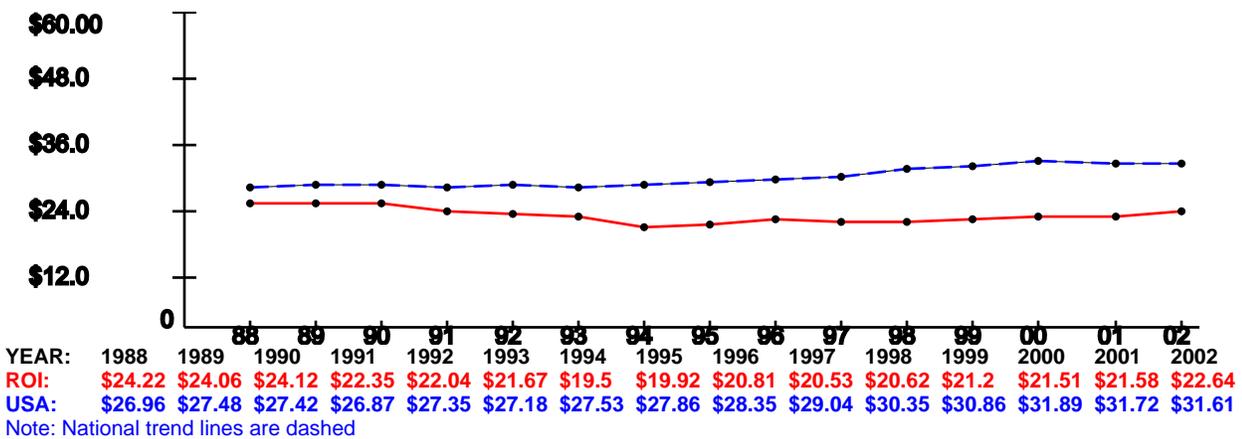
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



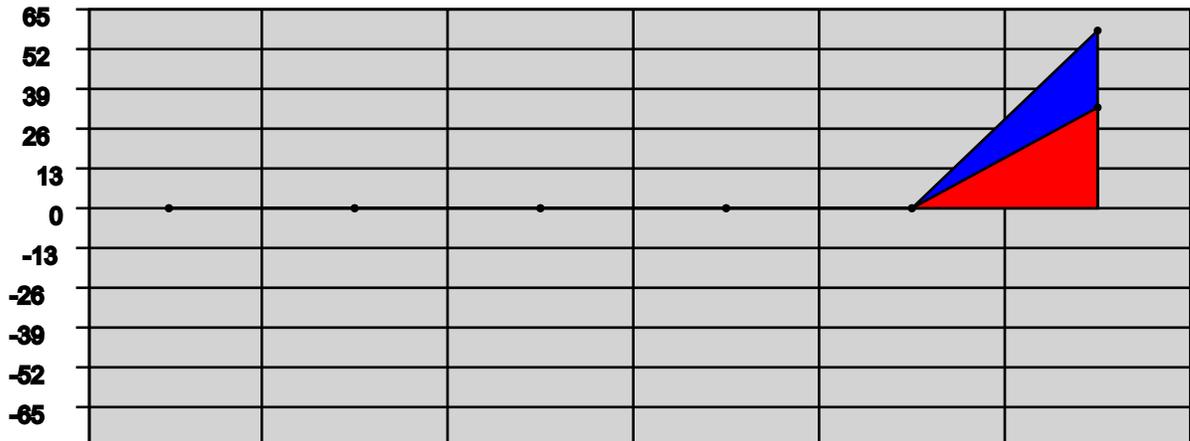
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Sumter, SC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	61
Total Estimated Job Change / ROI Employment(2002):	0.11%

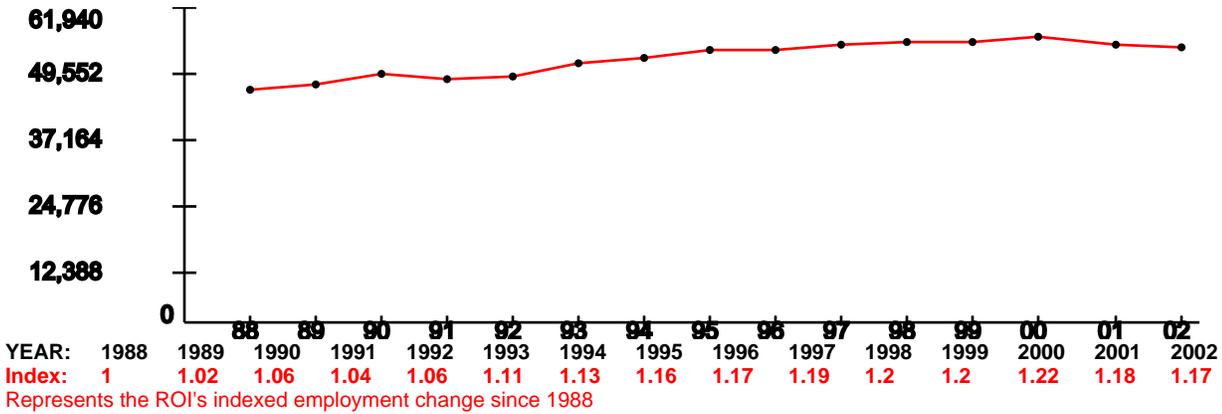
**Cumulative Job Change (Gain/Loss) Over Time:**



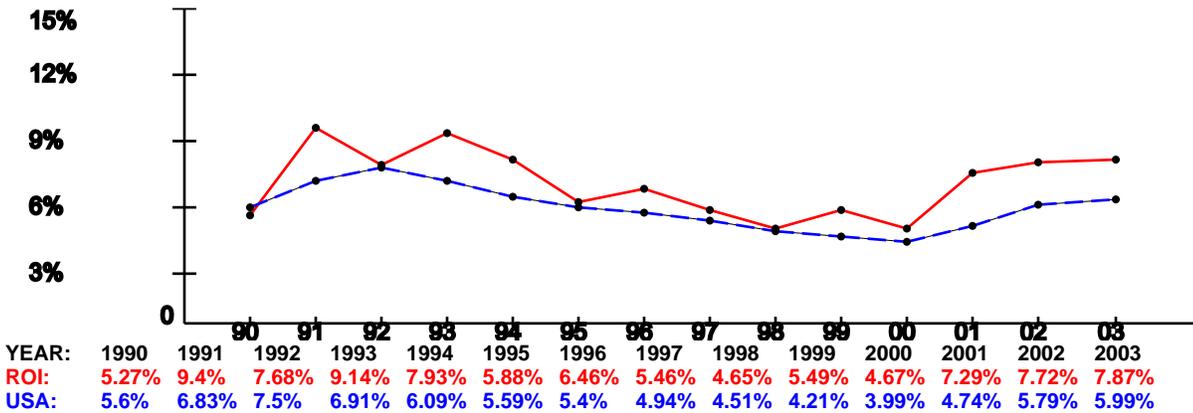
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	19
<b>Direct Civllian:</b>	0	0	0	0	0	15
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	34
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	27
<b>Cumulative Total:</b>	0	0	0	0	0	61

Sumter, SC Metropolitan Statistical Area Trend Data

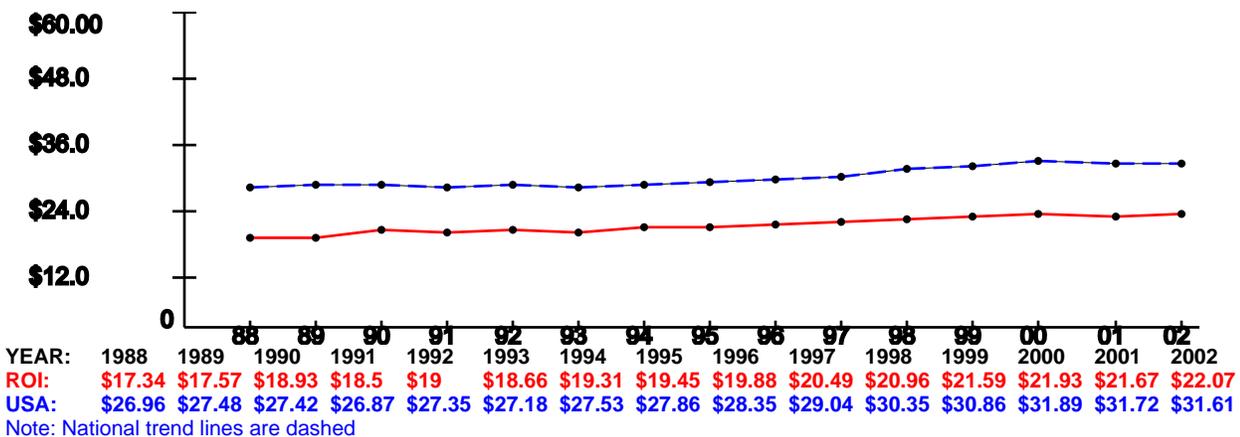
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



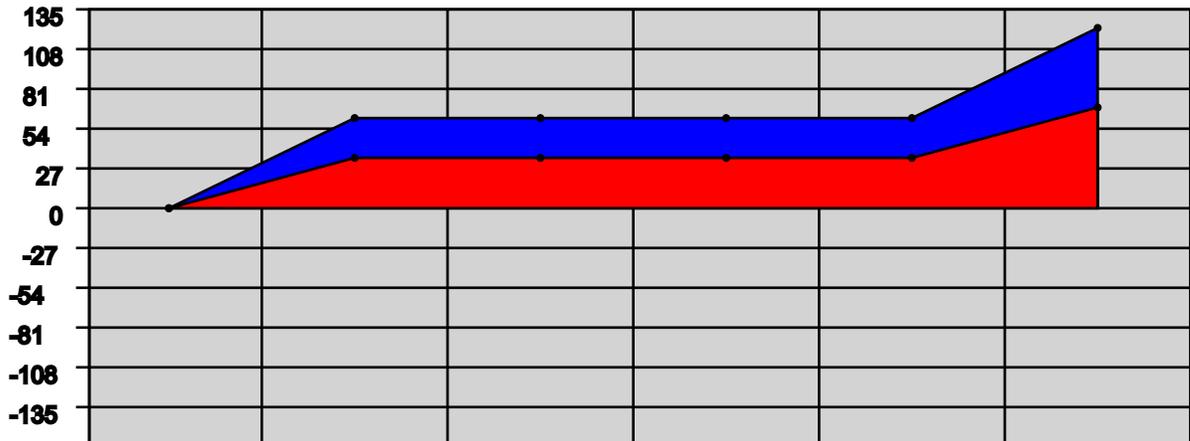
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Tulsa, OK Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 875,934  
 ROI Employment (2002): 533,659  
 Authorized Manpower (2005): 319  
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%  
 Total Estimated Job Change: 125  
 Total Estimated Job Change / ROI Employment(2002): 0.02%

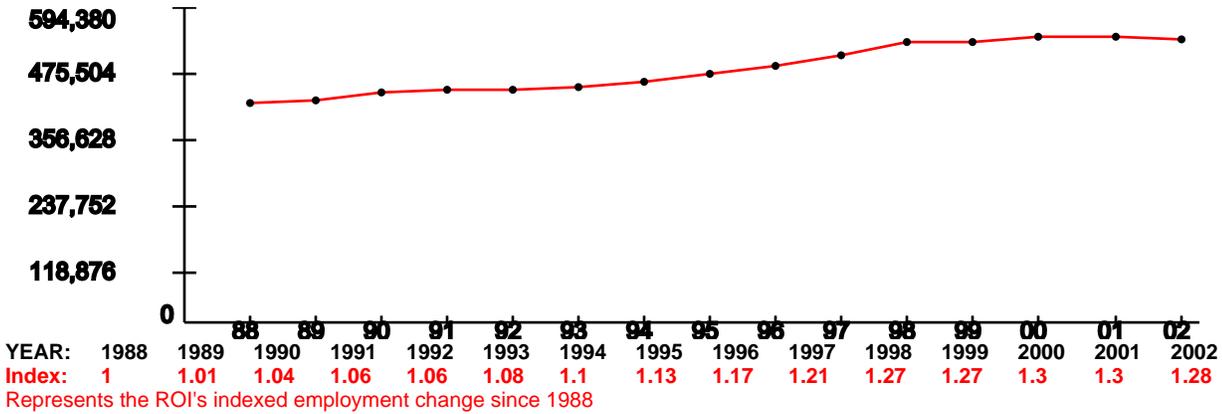
**Cumulative Job Change (Gain/Loss) Over Time:**



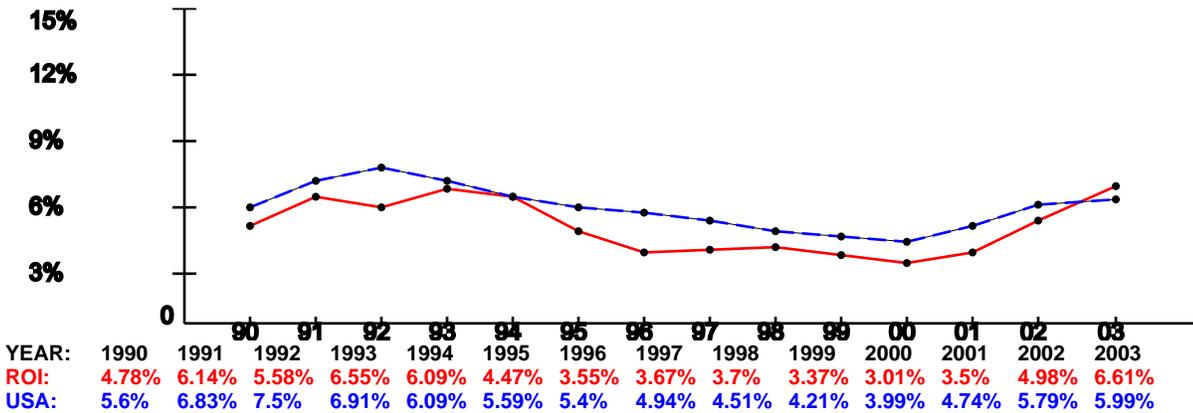
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	10	0	0	0	9
<b>Direct Civilian:</b>	0	25	0	0	0	26
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	35	35	35	35	70
<b>Cum Indir/Induc:</b>	0	27	27	27	27	55
<b>Cumulative Total:</b>	0	62	62	62	62	125

Tulsa, OK Metropolitan Statistical Area Trend Data

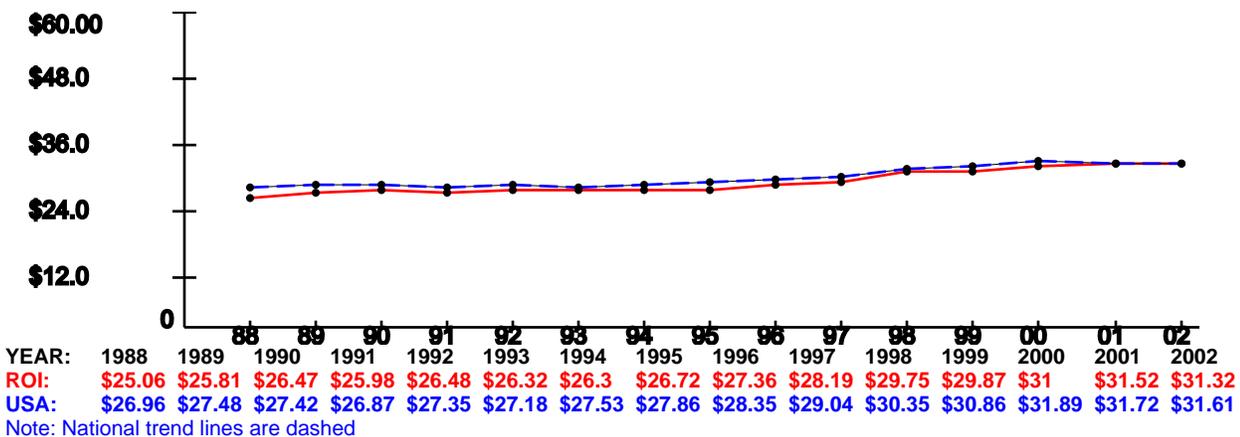
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #		USAF-0054V3 (132.2c3)							
Scenario Description									
Data Point	Base Name	Mountain Home AFB	Nellis AFB	Jacksonville IAP AGS	McEntire AGS	Tulsa IAP AGS	Fresno Air Terminal AGS	Shaw AFB	Elmendorf AFB
Demographics	State	ID	NV	FL	SC	OK	CA	SC	AK
	Miles to Nearest City	43.7	0	0	0	0	0	43.9	0
	Nearest City	Boise, ID	Las Vegas, NV	Jacksonville, FL	Columbia, SC	Tulsa, OK	Fresno, CA	Columbia, SC	Anchorage, AK
	MSA Name	Boise City, ID MSA	Las Vegas, NV-AZ MSA	Jacksonville, FL MSA	Columbia, SC MSA	Tulsa, OK MSA	Fresno, CA MSA	Sumter, SC MSA	Anchorage, AK MSA
	MSA Population	432,345	1,563,282	1,100,491	536,691	803,235	922,516	104,646	260,283
Population of MHA	39,774	1,408,250	1,148,838	740,482	740,427	817,352	172,452	397,185	
Child Care	Number of accredited child-care centers	0	9	50	9	29	4	5	13
Cost of Living	Median Household Income (US Avg \$41,994)	33,405	42,468	42,439	41,677	38,261	34,960	33,278	55,546
	Median House Value (US Avg \$119,600)	90,337	136,200	98,100	101,800	85,500	106,800	78,700	160,700
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9	10.9	10.9	25.0
	O-3 with Dependents BAH Rate	916	1,307	1,074	1,080	970	1,321	1,060	1,775
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
In-state Tuition Continues if PCS Out of State	Yes	Yes	Yes	No	Yes	No	No	No	
Education	School District(s) Capacity	6,831	296,926	151,425	50,525	118,975	191,955	23,280	50,029
	Students Enrolled	4,996	255,328	138,632	49,570	118,975	168,310	17,986	50,029
	Average Pupil/Teacher Ratio	17.5	31.0	19.0	25.2	18.9	20.5	19.7	25.2
	High School Students Enrolled	975	43,528	35,386	13,661	31,357	66,346	4,972	14,140
	Average Composite SAT I Score (US Avg 1026)	1025	1015	982	996	1018	923	985	1046
	Average ACT Score (US Avg 20.8)	20.5	21.0	20.1	18.6	21.0	19.4	18.1	22.6
	Average High School Grad Rate (US Avg 67.3%)	73.1	59.0	64.4	75.4	75.0	97.3	80.2	79.3
	Available Graduate/PhD Programs	2	6	2	4	37	6	0	3
	Available Colleges and/or Universities	4	18	4	6	15	31	2	4
	Available Vocational and/or Technical Schools	0	20	3	2	8	78	1	2
Employment	1999 Unemployment Rate (National Avg: 4.2%)	5.9	4.4	3.0	2.4	3.2	13.2	5.5	4.5
	2000 Unemployment Rate (National Avg: 4.0%)	5.6	4.1	3.1	2.5	2.9	14.1	4.7	4.8
	2001 Unemployment Rate (National Avg: 4.7%)	5.6	5.4	4.2	3.1	3.4	13.6	7.1	4.4
	2002 Unemployment Rate (National Avg: 5.8%)	7.1	5.7	5.3	3.5	4.9	14.1	7.7	5.5
	2003 Unemployment Rate (National Avg: 6.0%)	5.7	5.3	5.2	4.1	6.5	14.0	7.9	5.7
	1999 Job Growth Rate (National Avg: 1.5%)	-2.7	4.5	2.6	0.3	2.5	1.4	-1.5	0.1
	2000 Job Growth Rate (National Avg: 2.4%)	-1.8	5.5	2.5	-1.5	-0.3	2.3	2.3	0.2
	2001 Job Growth Rate (National Avg: .03%)	4.2	3.9	0.4	-3.5	0.0	-0.7	-7.7	1.4
	2002 Job Growth Rate (National Avg: -.31%)	0.0	2.4	-1.2	4.3	0.1	2.3	-2.4	-0.6
	2003 Job Growth Rate (National Avg: .86%)	0.3	2.3	0.5	1.3	-3.1	1.3	3.9	1.6
Housing	Total Vacant Housing Units	2,177	67,424	41,867	17,430	25,883	22,059	4,023	5,546
	Vacant Rental Units	524	24,925	15,221	7,128	10,121	7,908	1,276	2,136
	Vacant Sale Units	258	11,409	5,939	3,415	4,194	3,765	657	1,005
Medical Providers	Local Community--Number of Physicians	26	2694	2866	1499	1860	1565	139	704
	Local Community--Number of Beds	18	3251	3043	1506	2383	1344	217	679
	Ratio--Physicians (National Avg--1:421.2)	1529.8	580.3	384.0	358.0	431.8	589.5	752.8	369.7
	Ratio--Beds (National Avg--1:373.7)	2209.7	480.9	361.6	356.4	337.1	686.4	482.2	383.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3172.5	4811.1	5821.5	5959.2	5133.6	5738.6	6200.1	5114.5
Transportation	Distance to nearest commercial airport	50.6	17.6	0.0	22.6	5.0	0.6	43.0	7.9
	Served by regularly scheduled public transportation	No	Yes	No	No	No	Yes	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** All receiving installations are within a city of 100K or greater with the exception of Shaw, 43.9 miles

**Child Care:** All communities except for Mountain Home have nationally accredited child care facilities

**Cost of Living:** Data indicates that all receiving locations have a higher BAH rate than Mountain Home

**Education:** Data indicates 6 of 8 communities' high school graduation rates exceed the US average (exceptions: Nellis, Jacksonville)

**Employment:** In 2003, data indicates that 5 of 8 communities offers lower unemployment rates compared to US averages (exceptions: Tulsa, Fresno, Shaw); in 2003, data indicates 5 of 8 communities offer higher job growth rates compared to US averages (exceptions: Mountain Home, Jacksonville, Tulsa)

**Housing:** The Mountain Home community offers 782 vacant rental/sale units which is less than the other communities' vacant rental/sale units

**Medical Providers:** Data indicates that 5 of 8 communities have higher physician ratios compared to the US average (exceptions: Jacksonville, McEntire, Elmendorf); data indicates 5 of 8 communities offer higher bed space ratios compared to the US average (exceptions: Jacksonville, McEntire, Tulsa)

**Safety/Crime:** Data indicates 7 of 8 communities have higher crime report indexes than the US average (exception: Mountain Home)

**Transportation:** Data indicates all receiving communities offer commercial airports within 43 miles from the installation and only Nellis, Fresno, Shaw offer regularly scheduled public transportation

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

# Mountain Home AFB, ID

## Demographics

The following tables provide a short description of the area near the installation/activity. Mountain Home AFB is 43.7 miles from Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Elmore	29130
Owyhee	10644
Total	39,774

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,405	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$90,337	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 916	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	6,831	3 of 3 districts
Students Enrolled	4,996	3 of 3 districts
Average Pupil/Teacher Ratio	17.5:1	3 of 3 districts
High School Students Enrolled	975	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	73.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1025	1 of 2 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.6%	5.6%	7.1%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.7%	-1.8%	4.2%	.0%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	2 of 2 counties				
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,177	Basis: 2 of 2 counties
Vacant Sale Units	258	
Vacant Rental Units	524	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: 2 of 2 counties
Local Community	26	18	39,774	
Ratio	1:1,530	1:2,210		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,172.5	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Mountain Home AFB to nearest commercial airport: 50.6 miles  
Is Mountain Home AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Nellis AFB, NV

## Demographics

The following tables provide a short description of the area near the installation/activity. Nellis AFB is within Las Vegas, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Vegas, NV-AZ MSA	1,563,282

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	1375765
Nye	32485
Total	1,408,250

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,468	Basis: MSA
Median House Value	(US Avg \$119,600)	\$136,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,307	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	296,926	1 of 1 district
Students Enrolled	255,328	1 of 1 district
Average Pupil/Teacher Ratio	31.0:1	1 of 1 district
High School Students Enrolled	43,528	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	59.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1015	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	20	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.1%	5.4%	5.7%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	5.5%	3.9%	2.4%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	67,424	Basis: MSA
Vacant Sale Units	11,409	
Vacant Rental Units	24,925	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,694	3,251	1,563,282	Basis: MSA
Ratio	1:580	1:481		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,811.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nellis AFB to nearest commercial airport: 17.6 miles  
Is Nellis AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Jacksonville IAP AGS, FL

## Demographics

The following tables provide a short description of the area near the installation/activity. Jacksonville IAP AGS is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St Johns	123135
Total	1,148,838

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 50

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	151,425	2 of 2 districts
Students Enrolled	138,632	2 of 2 districts
Average Pupil/Teacher Ratio	19.0:1	2 of 2 districts
High School Students Enrolled	35,386	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	64.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	982	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Jacksonville IAP AGS to nearest commercial airport: .0 miles  
Is Jacksonville IAP AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# McEntire AGS, SC

## Demographics

The following tables provide a short description of the area near the installation/activity. McEntire AGS is within Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbia, SC MSA	536,691

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfield	23454
Kershaw	52647
Lexington	216014
Newberry	36108
Orangeburg	91582
Richland	320677
Total	740,482

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,677	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,080	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	50,525	4 of 4 districts
Students Enrolled	49,570	4 of 4 districts
Average Pupil/Teacher Ratio	25.2:1	4 of 4 districts
High School Students Enrolled	13,661	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	75.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	996	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	2 of 3 districts, 1 MFR
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.1%	3.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	-1.5%	-3.5%	4.3%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	17,430	Basis: MSA
Vacant Sale Units	3,415	
Vacant Rental Units	7,128	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,499	1,506	536,691	
Ratio	1:358	1:356		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,959.2	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McEntire AGS to nearest commercial airport: 22.6 miles

Is McEntire AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Tulsa IAP AGS, OK

## Demographics

The following tables provide a short description of the area near the installation/activity. Tulsa IAP AGS is within Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tulsa, OK MSA	803,235

The following entities comprise the military housing area (MHA):

County/City	Population
Rogers	70641
Tulsa	563299
Wagoner	57491
Washington	48996
Total	740,427

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,261	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 970	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	118,975	26 of 26 districts
Students Enrolled	118,975	26 of 26 districts
Average Pupil/Teacher Ratio	18.9:1	26 of 26 districts
High School Students Enrolled	31,357	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	75.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	2 of 18 districts, 16 MFRs
Average ACT Score (US Avg 20.8)	21	18 of 18 districts
Available Graduate/PhD Programs	37	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	2.9%	3.4%	4.9%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	- .3%	.0%	.1%	-3.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,883	Basis: MSA
Vacant Sale Units	4,194	
Vacant Rental Units	10,121	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,860	2,383	803,235	
Ratio	1:432	1:337		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,133.6	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tulsa IAP AGS to nearest commercial airport: 5.0 miles

Is Tulsa IAP AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **Fresno Air Terminal AGS, CA**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Fresno Air Terminal AGS is within Fresno, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fresno, CA MSA	922,516

The following entities comprise the military housing area (MHA):

County/City	Population
Fresno	799407
Inyo	17945
Total	817,352

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 4

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,960	Basis: MSA
Median House Value	(US Avg \$119,600)	\$106,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,321	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	191,955	24 of 24 districts
Students Enrolled	168,310	24 of 24 districts
Average Pupil/Teacher Ratio	20.5:1	24 of 24 districts
High School Students Enrolled	66,346	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	97.3%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	923	11 of 12 districts, 1 MFR
Average ACT Score (US Avg 20.8)	19	11 of 12 districts, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	31	
Available Vocational and/or Technical Schools	78	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	13.2%	14.1%	13.6%	14.1%	14.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	2.3%	-.7%	2.3%	1.3%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,059	Basis: MSA
Vacant Sale Units	3,765	
Vacant Rental Units	7,908	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,565	1,344	922,516	
Ratio	1:589	1:686		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,738.6	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fresno Air Terminal AGS to nearest commercial airport: .6 miles  
Is Fresno Air Terminal AGS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Shaw AFB, SC

## Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.1%	7.7%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles  
Is Shaw AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Elmendorf AFB, AK

## Demographics

The following tables provide a short description of the area near the installation/activity. Elmendorf AFB is within Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Anchorage, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Anchorage	260283
Dillingham	4922
Kenai Peninsula	49691
Lake And Peninsula	1823
Matanuska-Susitna	59322
North Slope	7385
Northwest Arctic	7208
Yukon-Koyukuk	6551
Total	397,185

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$55,546	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate		\$1,775	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	50,029	1 of 1 district
Students Enrolled	50,029	1 of 1 district
Average Pupil/Teacher Ratio	25.2:1	1 of 1 district
High School Students Enrolled	14,140	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.8%	4.4%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.2%	1.4%	- .6%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,546	Basis: MSA
Vacant Sale Units	1,005	
Vacant Rental Units	2,136	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	704	679	260,283	Basis: MSA
Ratio	1:370	1:383		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,114.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Elmendorf AFB to nearest commercial airport: 7.9 miles  
Is Elmendorf AFB served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0054V3 (132.2c3)

Brief Description: Realign Mountain Home AFB, ID

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Mountain Home</b>
<b>Air Quality</b>	The installation is located within 100 miles of Sawtooth Wilderness Area, a critical air quality region. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with two Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sites are local to the installation. The base has nine historic properties on the installation and four historic properties on a range that are not in historic districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Training and/or RDT&E Ranges are constrained by the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land. The training range is impacted by three operational constraints because of T&E species. This constraint has resulted in altered, modified, or re-routed flight operations and/or flight patterns. The limitation lasts from May to November, is effective 24 hours per day, and effects 246.49 square miles of air space and 12,000 acres of land. The base has three training/testing/operational areas restricted by Sensitive Resource Areas. For the first, a 246 square mile area is closed to USAF use 60 days a year for cattle grazing, range maintenance, and environmental/cultural work. For the second, a 500 square mile area is restricted below 1000' AGL or 5000' AGL from April to June. For the third, a 300 square mile area is restricted below 1000' or 5000' AGL from April to June. Additional operations may further impact these constraints and therefore further constrain operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact

<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,725 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.005% of the military installation and 0.04% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Mountain Home</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 10,165 Estimated CTC (\$K): 15,902 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Nellis</b>
<b>Air Quality</b>	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A significant air permit revision may be necessary.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the

	military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the range land. Four factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
<b>Waste Management</b>	Modification of hazardous waste program is needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Nellis</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177

	DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Waste Program Modification: Scenario \$28K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$88K / Cumulative \$318K FY07 Air Conformity Analysis: Scenario \$14K / Cumulative \$50K FY07 Air Conformity Determination: Scenario \$28K / Cumulative \$100K FY07 Significant Air Permit Revision: Scenario \$83K / Cumulative \$300K FY07 Air Emission offsets: Scenario \$1,016K / Cumulative \$3,691K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Jacksonville</b>
<b>Air Quality</b>	The installation is in attainment for all pollutants. An air permit revision may be needed. The installation is located within 100 miles of Okefenokee Wilderness Area (GA), a critical air quality region. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. 275 acres off-base within the noise contours are zoned by the local community. 10 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of the waste program may be needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands restrict 20% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Jacksonville</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2,235 Estimated CTC (\$K): 4,637 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Waste Management Program: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA: Scenario \$94K / Cumulative \$281K FY07 Air Permit Revision: Scenario \$0K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>McEntire</b>
<b>Air Quality</b>	Base is in area that is in attainment for all pollutants.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological resources exist on the installation but do not impact operations. Additional operations may impact these resources.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	A sensitive resource area exists and impacts operations by requiring aircraft fly above 2000 ft over the area. Additional operations may further impact this area.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The AICUZ/JLUS reflects the current mission/local land use/current noise levels. 5434 acres off-base within the noise contours are zoned by the local community. 2423 of these acres are residentially zoned. The community has purchased easements on undeveloped land surrounding the installation.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands restrict 7.4% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands,

	which may restrict operations.
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<b><u>Impacts of Costs</u></b>	
	<b>McEntire</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2298 Estimated CTC (\$K): 989 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY06 NEPA Documentation: Scenario \$281K / Cumulative \$281K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Shaw AFB (Gaining)</b>
<b>Air Quality</b>	The Francis Marion & Sumter National Forest, a critical air quality region, is within 100 miles of the installation but does not constrain operations. A significant air permit revision may be required.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological resources are present and the installation has a high potential for having archaeological sites, but these do not constrain operations. The installation has a historic property, but it does not constrain operations. Additional operations could affect this site, which may impact operations.
<b>Dredging</b>	No Impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The scenario may require construction on property whose planned land use is other than administrative.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
<b>Waste Management</b>	Modification of hazardous waste program may be necessary.
<b>Water Resources</b>	No impact

<b>Wetlands</b>	Wetlands restrict 2% of the base and 10% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
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<b><u>Impacts of Costs</u></b>	
	<b>Shaw AFB (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 53598 Estimated CTC (\$K): 27143 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Modify Waste Program: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA: Scenario \$11K / Cumulative \$192K FY07 Significant Air Permit Revision: Scenario \$0K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Tulsa</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base reported 0.93 acres of unconstrained land available for development. The scenario may require building on constrained acreage. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 3,164 acres off-base within the noise contours are zoned by the local community. 322 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact

<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Tulsa</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 870 Estimated CTC (\$K): 26 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Fresno</b>
<b>Air Quality</b>	An initial conformity analysis indicates that a conformity determination is not needed. Three critical air quality regions are located within 100 miles of the installation but do not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The policies enforced by non-DoD govt. agencies or their land constrain the installation's mission operations. No elaboration is provided. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 3115 acres off-base within the noise contours are zoned by the local community. 1463 of these acres are residentially zoned. The community has purchased easements on developed but not undeveloped land for the area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.

<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	A wetlands survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Fresno</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 3713 Estimated CTC (\$K): 1302 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$69K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$12K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Elmendorf</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact

<b>Wetlands</b>	No impact
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<b><u>Impacts of Costs</u></b>	
	<b>Elmendorf</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 74,360 Estimated CTC (\$K): 49,604 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program: Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$0K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$0K / Cumulative \$100K