

Department of the Navy



INFRASTRUCTURE ANALYSIS TEAM

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IAT/REV

19 May 2004

MEMORANDUM FOR THE INFRASTRUTURE EVALUATION GROUP (IEG)

Subj: REPORT OF IEG DELIBERATIONS OF 13 MAY 2004

- Encl:
- (1) BRAC 2005 DON Specific HSA Military Value Weights Chart
 - (2) IAT HSA DON Recruiting Districts/Stations Military Value Evaluation Scoring Statements and Questions for Quality of Facilities Attribute
 - (3) IAT HSA DON Recruiting Districts/Stations Military Value Evaluation Scoring Statements and Questions for Personnel Support Attribute
 - (4) IAT HSA DON Recruiting Districts/Stations Military Value Matrix for Quality of Facilities Attribute
 - (5) IAT HSA DON Recruiting Districts/Stations Military Value Matrix for Personnel Support Attribute
 - (6) IAT HSA DON Recruiting Districts/Stations Military Value Attribute - Selection Criteria Mapping for Quality of Facilities Attribute
 - (7) IAT HSA DON Recruiting Districts/Stations Military Value Attribute - Selection Criteria Mapping for Personnel Support Attribute
 - (8) IAT HSA DON Reserve Centers Military Value Evaluation Scoring Statements and Questions
 - (9) IAT HSA DON Reserve Centers Military Value Matrices
 - (10) IAT HSA DON Reserve Centers Military Value Attribute - Selection Criteria Mapping

1. The eleventh deliberative session of the Department of the Navy (DON) Infrastructure Evaluation Group (IEG) convened at 1006 on 13 May 2004 in the CNI conference room located at Crystal Plaza 5, 4th floor. The following members of the IEG were present: Mr. H. T. Johnson, Chair; Ms. Anne R. Davis, Vice Chair; Ms. Ariane Whittemore, alternate for VADM Charles W. Moore, Jr., USN, Member; VADM Albert H. Konetzni, USN, Member; LtGen Richard L. Kelly, USMC, Member; Mr. Nicholas J. Kunesh, alternate for Dr. Michael F. McGrath, Member; Mr. Robert T. Cali, Member; Mr. Ronnie J. Booth, Navy Audit Service, Representative; and, Mr. Thomas N. Ledvina, Navy Office of

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General Counsel, Representative. Mr. Thomas R. Crabtree, and the following members of the IAT were present when the deliberative session commenced: Mr. Dennis Biddick, Chief of Staff; Mr. David W. LaCroix; CAPT David D. Foy, USN; CAPT Jason A. Leaver, USN; Mr. Andrew S. DeMott; CDR Edward J. Fairbairn, USN; CDR Lee Jaenichen, USN; CDR Robert E. Vincent II; Mr. Michael D. Bowes, CNA; Maj Stanley Sober, USMCR; LCDR Robert A. Dews, USN; LCDR Majella D. Stevenson, CEC, USN; LCDR Cheryl D. Manning, USN; Capt Francine M. Iazzetta, USMCR; and, Capt James A. Noel, USMC.

2. Ms. Davis provided a synopsis of prior IEG decisions. She stated that the IEG approved the final military value scoring plans for the three Operations Functions and three E&T DON Functions. At the last deliberative session, the IEG directed the IAT to insert the final military value scoring plans into the record. Additionally, she recapped the IEG's decisions concerning the two HSA DON specific functions. She reminded the IEG that it had previously assigned selection criteria weights to each function. See enclosure (1). She noted the IEG had previously approved the scoring statements and questions, as well as scoring statement banding, scoring, and mapping to the selection criteria for the Effectiveness of Operation and Efficiency of Operation Attributes for the HSA DON Recruiting Districts/Stations Function.

3. Ms. Davis informed the IEG that it directed the IAT to tailor components, scoring statements, and roll-up questions for the Personnel Support Attribute ensuring that the constituency of each HSA DON Function was taken into consideration. The IAT conducted this analysis and recommended that some of the previously approved components under the Personnel Support Attribute were no longer applicable for these functions. The IEG approved the IAT's recommendation to eliminate Non-Military Education and Follow-on Tour Opportunities as components for the Personnel Support Attribute under the HSA DON Recruiting Districts/Stations Function and Non-Military Education, Employment, and Follow-on Tour Opportunities as components for the Personnel Support Attribute under the HSA DON Reserve Centers Function.

4. The IAT provided scoring statements and roll-up questions for the Quality of Facilities and Personnel Support Attributes for the HSA DON Recruiting Districts/Stations Function. Except as noted below, the IEG approved the scoring statements, roll-up questions, including apportionment where necessary. See enclosures (2) and (3).

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a. Quality of Facilities. The IEG changed the apportionment for roll-up questions for scoring statement HD-14. The apportionment for question HD-14a should be changed from "0.60" to "0.75" and the apportionment for question HD-14b should be changed from "0.40" to "0.25". The IEG determined that the adjusted apportionment was a true and accurate reflection of the heightened security safeguards present onboard military installations.

b. Personnel Support. The IEG changed the label on the chart accompanying scoring statement PS-7 from "Chapel" to "Religious Support Services". The IEG determined that the new label accurately depicted the array of religious services available onboard a military installation. Additionally, the IEG replaced the words, "care support", with the words, "development services", in scoring statement PS-8a-b. The IEG determined that the "child development services" was a more accurate description of the services measured by this scoring statement. The IEG directed the IAT to incorporate these two changes to the applicable scoring statements for the three Operations Functions, three E&T DON Functions, and HSA DON Functions. Finally, for question PS-8a, the IEG directed the IAT to reassess whether driving distance or time was the most appropriate measurement. The IAT will provide a recommendation to the IEG at a future deliberative session.

5. After the IEG approved the scoring statements and roll-up questions for the Quality of Facilities and Personnel Support attributes and components for HSA DON Recruiting Districts/Stations Function, it placed the scoring statements in one of three bands (Band 1, 2, or 3 in descending order of importance). The IEG approved the banding recommendations proposed by the IAT. See enclosures (4) and (5).

6. After the IEG approved band placements for the Quality of Facilities and Personnel Support attributes, and their respective components, for the HSA DON Recruiting Districts/Stations Function, it determined a numerical score for each scoring statement. The numerical score depended upon its band placement (i.e., Band 1: 6-10; Band 2: 3-7; and Band 3: 1-3). See enclosures (4) and (5).

7. The IAT prepared suggested assignment of the scoring statements for Quality of Facilities and Personnel Support attributes for the HSA DON Recruiting Districts/Stations Function to the four military value selection criteria. Insertion of a "1" indicated the scoring statement related to a

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particular military value selection criteria. Except as noted below, the IEG approved the IAT's recommendations:

a. Quality of Facilities. The IEG determined that a facility's condition code affects the readiness of recruiting districts and stations. Accordingly, the IEG assigned scoring statement HD-13 to the Readiness selection criteria. See enclosure (6).

b. Personnel Support. The IEG determined that the availability of base and child development services affect the readiness of recruiting districts and stations. Accordingly, the IEG assigned scoring statements PS-7 and PS-8 to the Readiness selection criteria. See enclosure (7).

8. The IEG next reviewed the HSA DON Reserve Centers Function. The IEG approved the IAT's recommendation to add a new component entitled, "Reserve Center Density", to the Effectiveness of Operation Attribute. Except as noted below, the IEG approved the scoring statements, roll-up questions, including apportionment where necessary, for the four attributes under this function. See enclosure (8).

a. Quality of Facilities. The IEG changed the apportionment for scoring statement HR-18. The apportionment for question HR-18a should be changed from "0.35" to "0.45", the apportionment for question HR-18b should be changed from "0.25" to "0.35", and the apportionment for question HR-18c should be changed from "0.40" to "0.20". The IEG determined that the adjusted apportionment was a true and accurate reflection of the importance of each facility condition discriminator.

9. After the IEG approved the scoring statements and roll-up questions for the attributes and components for HSA DON Reserve Centers Function, it placed the scoring statements in one of three bands (Band 1, 2, or 3 in descending order of importance). Except as noted below, the IEG approved the banding recommendations proposed by the IAT. See enclosure (9).

a. Efficiency of Operation. Recognizing the importance of the ratio between SELRES and active duty support staff, the IEG changed the band for scoring statement HR-14 from "2" to "1".

b. Quality of Facilities. The IEG determined that anti-terrorism and force protection concerns were the same for HSA DON Reserve Centers and DON Operations Functions. Accordingly,

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the IEG changed the band for scoring statement HR-20a-b from "1" to "2".

c. Personnel Support. The IEG determined that the availability of base services was equally important for the Recruiting Districts/Stations and Reserve Centers Functions. Accordingly, the IEG changed the band for scoring statement PS-7 from "1" to "2".

10. After the IEG approved band placements for the four attributes under the HSA DON Reserve Centers Function, it determined a numerical score for each scoring statement. The numerical score depended upon its band placement (i.e., Band 1: 6-10; Band 2: 3-7; and Band 3: 1-3). See enclosure (9).

11. The IAT prepared suggested assignment of the scoring statements for the four attributes under HSA DON Reserve Centers to the four military value selection criteria. See enclosure (10). Insertion of a "1" indicated the scoring statement related to a particular military value selection criteria. Except as noted below, the IEG approved the IAT's recommendations:

a. Effectiveness of Operation. The IEG determined that proximity to training facilities affects the surge capability of reserve centers. Accordingly, the IEG assigned scoring statement HR-6 to the Surge Capabilities selection criteria.

12. The deliberative session adjourned at 1134.


ROBERT E. VINCENT II
CDR, JAGC, U.S. Navy
Recorder, IAT

TAB 1



Department of the Navy

Infrastructure Analysis Team

BRAAC 2005 DON Specific H&SA Military Value Weights

CRITERIA				
FUNCTION	READINESS	FACILITIES	SURGE CAPABILITY	COST AND MANPOWER
Recruiting Districts/ Stations	50%	15%	15%	20%
Reserve Centers	55%	25%	5%	15%
OPS E&T	50 40	20 30	15 15	15 15

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TAB 2

Navy & Marine Corps Recruiting – Military Value Evaluation Questions

Attribute: Quality of Facilities

Component: *Facility Condition*

HD-13. Facility Condition Code

HD-13. What is the Condition Code of your facility?

Source: Capacity Data Call; Question DoD 11/ DoN 1.2.0.f

Analyst will apply zero credit for the lowest value and maximum credit for the highest value.

Component: *Security*

HD-14a-b. Relative security posture of the activity

HD-14a (0.75) Is the activity located on a military installation?

Source: Capacity Data Call; Question DoD 303/ DoN 1.2.0.c and DoD 313/ 1.2.1.c

Binary Value

HD-14b (0.25) Is the activity located in a facility with guarded entry control points?

Source: Data Call II

Binary Value

TAB 3

Navy & Marine Corps Recruiting – Military Value Evaluation Questions

Attribute: Personnel Support

Component: Medical

PS-1. Located within the medical catchment area of an in-patient military medical treatment facility.

PS-1. Is your activity located within the medical catchment area of an in-patient military medical treatment facility?
(yes/no)

Source: Data Call II

Binary.

Component: Housing

PS-3a-c. Relative value of community housing availability, affordability and proximity.

PS-3a (0.33) What is the community rental vacancy rate?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit.

PS-3b. (0.33) What is the BAH (E-5 without dependents) for the locality as of 1 Jan 2004?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit

PS-3c. (0.33) What is the BAH (E-5 with dependents) for the locality as of 1 Jan 2004?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit

Component: Employment

PS-6a-b. Relative opportunity for dependent/off-duty employment.

PS-6a. (0.5) What were the annual unemployment rates for the 5-year period of 1999-2003? (%)

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-6b. (0.5) What was the annual covered employment (job growth) for periods 1998-2003? (%).

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Navy & Marine Corps Recruiting – Military Value Evaluation Questions

Component: MWR / MCCS / Fleet and Family Services

PS-7. Relative availability of base services.

PS-7 (Mod 1). Which support services/facilities are located at an installation within 50 miles of your activity? If you are not located on or within 50 miles of an installation, answer N/A.

FACILITY	Available (yes/no)	Value
Commissary		0.4
Exchange		0.2
Family Service Center		0.2
Legal Services		0.1
Religious Support Services		0.1
TOTAL		1.00

Source: Capacity Data Call

Binary values.

PS-8a-b. Relative availability of child development services.

PS-8a (Mod 1). (0.5) What is the average wait to enroll (in days) for on-base child care? (Count: days) If you are not located on or within 25 miles of an installation, answer N/A.

Source: Data Call II

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-8b. (0.5) How many licensed and/or accredited child care centers do you have in your community (MHA)?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit. Normalize total population.

Component: Metropolitan Area Characteristics

PS-12. Relative proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier.

PS-12. What is the distance in miles to the nearest commercial airport that offers regularly scheduled service by a major airline carrier?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

Navy & Marine Corps Recruiting – Military Value Evaluation Questions

PS-13. Relative local crime rate.

PS-13. What is the FBI Crime Index for your activity's location (MHA)? (source: FBI Crime Index 2002;
<http://www.fbi.gov/ucr/ucr.htm>) (Numeric)

Source: Data Call II

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

TAB 4

**DON RECRUITING MILITARY VALUE
MATRIX QUESTIONS**

Supporting MV Matrix # Question(s)	IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight			
Component			
QUALITY OF FACILITIES (QF)			
Facility Condition			
13 HD-13	2	Facility condition code	6
Security			
14 HD-14a-b	2	Relative security posture of the activity	4

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TAB 5

**DON RECRUITING MILITARY VALUE
MATRIX QUESTIONS**

Supporting MV Matrix # Question(s)	IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight			
Component			
PERSONNEL SUPPORT/QOL (PS)			
Medical			
15 PS-1	2	Located within the medical catchment area of an in-patient military medical treatment facility.	7
Housing			
16 PS-3a-c	1	Relative value of community housing availability, affordability and proximity.	10
Employment			
17 PS-6a-b	3	Relative opportunity for dependent / off-duty employment.	3
NW/F/MCCS/Fleet and Family Services			
18 PS-7	2	Relative availability of base services.	5
19 PS-8a-b	2	Relative availability of child development services	5
Metropolitan Area Characteristics			
20 PS-12	3	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier.	3
21 PS-13	3	Relative local crime rate.	3

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TAB 6

**DON RECRUITING MILITARY VALUE
MATRIX QUESTIONS**

QUALITY OF FACILITIES (QF)		Readiness				Facilities				Surge Capability				Cost/Manpower						
		OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS			
Facility Condition																				
13	HD-13	Facility condition code				1					1									
Security																				
14	HD-14a-b	Relative security posture of the activity				1					1									

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TAB 7

**DON RECRUITING MILITARY VALUE
MATRIX QUESTIONS**

	PERSONNEL SUPPORT/QOL (PS)	Readiness			Facilities			Surge Capability			Cost/Manpower		
		OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS
Medical													
15 PS-1	Located within the medical catchment area of an in-patient military medical treatment facility.				1								1
Housing													
16 PS-3a-c	Relative value of community housing availability, affordability and proximity.				1								1
Employment													
17 PS-6a-b	Relative opportunity for dependent / off-duty employment.												1
MWR/MCCS/Fleet and Family Services													
18 PS-7	Relative availability of base services.				1								1
19 PS-8a-b	Relative availability of child development services				1								1
Metropolitan Area Characteristics													
20 PS-12	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier.												1
21 PS-13	Relative local crime rate.												1

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TAB 8

Navy & Marine Corps Reserve Centers
Military Value Evaluation Questions

Attribute: Effectiveness of Operation

Component: *Population served.*

HR-1: Number of drilling reserves

HR-1. How many SELRES drill at the center?

Source: Capacity Data Call question 4.1.2.d (DoD 629)

Analyst will apply zero credit for the lowest value and maximum credit for the highest value.

HR-2a-c: Adjacent population.

HR-2a. (0.70) What is the population within 25 miles of the RESCEN?

HR-2b. (0.20) What is the population within 50 miles of the RESCEN?

HR-2c. (0.10) What is the population within 75 miles of the RESCEN?

Source: Census Data

Based on census data. Analyst will apply credit so closer proximity to higher population densities get higher scores.

Component: *Reserve Center Density.*

HR-3: Centers per 1,000,000 state population

HR-3: How many RESCENs for your branch of service are in your state per million residents?

Source: Data Call II

Analyst will apply credit so a lower ratio receives higher score.

HR-4: One center in state

HR-4. Is this the only reserve center in the State for your branch of service? (y/n)

Source: Data Call II

Binary value based on DoN Imperative. Yes receives higher value, and center will only receive analysis for relocation options.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

HR-5a-b: Proximity to other centers.

HR-5a. (0.75) How many other Navy OR Marine Corps RESCENs are within 50 miles of your RESCEN? What is the name and location?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

HR-5b. (0.25) How many other RESCENs regardless of branch of service are within 50 miles of your RESCEN? What is the name and location?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

Component: Training/Special Responsibilities

HR-6: Proximity to training facilities

HR-6. How many miles is it from the reserve center to the most frequently used training range/site? If all training is done at the RESCEN, respond with a zero.

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

HR-7: Special facilities

HR-7. Does the RESCEN have specialized facilities that are required for training? (Amplification: parachute maintenance/storage facilities, maintenance facility for large military vehicles or equipment, fire fighter training facilities, firing ranges, etc.) If yes, state the name, purpose of, and distance to the facility.

Source: Data Call II

Binary value. Yes receives higher score.

HR-8: Potential surge responsibilities.

HR-8. Does the RESCEN have additional mobilization missions beyond SELRES unit mobilization, such as IRR mobilization? If yes, state the mobilization mission.

Source: Data Call II

Binary value. Yes receives higher score.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

Component: *Potential for Expanding Mission*

HR-9: Future capabilities planned or additional units to be assigned.

HR-9. Are there any new military units planned for this center? If yes, list them.

Source: Capacity Data Call question 1.1.h (DoD 592)

Binary value. Yes receives higher score.

HR-10a-b: Availability of space

HR-10a. (0.5) How many acres of buildable (legally unencumbered) land does the reserve center control/own?

Source: Capacity Data Call question 1.4.a (DoD 30)

Analyst will apply zero credit for lowest value and maximum credit for highest value.

HR-10b. (0.5) What is the ratio of square footage and the BFR (Basic Facility Requirement based on NAVFAC P-80)?

Source: Data Call II

Analyst will apply zero credit for lowest value and maximum credit for highest value.

HR-11: Community compatibility

HR-11. What is the standoff distance between your center's training areas/buildings and the nearest residential structures?

Source: Data Call II

Analyst will apply zero credit for lowest value and maximum credit for highest value.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

Attribute: Efficiency of Operation

Component: *Cost of operation.*

HR-12: Costs shared with other services

HR-12. List units that share RESCEN costs at your facility regardless of military branch/service.

Source: Data Call II

Analyst will apply zero credit for lowest value and maximum credit for highest value.

HR-13: Facilities costs

HR-13. What is the city cost index for your facility?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

HR-14: Ratio of SELRES to support staff?

HR-14 What is the ratio of SELRES to Active Duty Support staff?

Source: Capacity Data Call question 4.1.2.d (DoD 629)

Analyst will apply zero credit for lowest value and maximum credit for highest value.

HR-15a-b: Billeting costs

HR-15a. (0.5) What is your RESCEN's billeting rate per individual?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

HR-15b. (0.5) How many of your drilling reservists rate government provided billeting due to the commuting distance, per DoD Instruction 1215.18 (50 miles or 1.5 hours driving)?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

HR-16: Type of installation

HR-16. On what kind of an installation does your RESCEN reside?

Source: Data Call II

Based on 4 choices in order of importance. 1) Active Duty Facilities, 2) Joint Reserve Facilities, 3) Stand-alone Reserve Facilities, 4) Leased Facilities

Component: *Efficient use of facilities*

HR-17: Usage rate: drill weekends per month

HR-17. How many weekends per month is the RESCEN used for drill? Include all units regardless of branch/service.

Source: Data Call II

Analyst will apply zero credit for lowest value and maximum credit for highest value.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

Attribute: Quality of Facilities

Component: Condition of facility.

HR-18a-c: Current condition

HR-18a. (0.45) What is the overall Facility Condition Code for admin spaces?

Source: Capacity Data Call question 1.2.f(DoD 11)

Based on 3 choices.

HR-18b. (0.35) What is the overall Facility Condition Code for training/classroom spaces?

Source: Capacity Data Call question 1.2.f(DoD 11)

Based on 3 choices.

HR-18c (0.20) What is the age of the main training/admin facility?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

HR-19: Cost to restore

HR-19. What is the dollar value of your Annual Inspection Summary (AIS) as was reported for fiscal year 2003 in the Installation Readiness Reporting System (IRRS) for Navy and Commanding Officer's Readiness Reporting System (CORRS) for Marine Corps?

Source: Data Call II

Analyst will apply zero credit for highest value and maximum credit for lowest value.

Component: Security.

HR-20a-b: AT/FP considerations

HR-20a. (0.5) What is the standoff distance between your center's fenceline and the nearest non-DoD structure?

Source: Data Call II

Analyst will apply zero credit for lowest value and maximum credit for highest value.

HR-20b. (0.5) Can your facility meet THREATCON CHARLIE requirements per OPNAVINST 5530.15a using current on-hand assets?

Source: Data Call II

Binary value. Yes receives higher score.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

Attribute: Personnel Support

Component: *Medical*

PS-1. Located within the medical catchment area of an in-patient military medical treatment facility.

PS-1. Is your activity within the medical catchment area of an in-patient military medical treatment facility?
(yes/no)

Source: Data Call II

Binary.

Component: *Housing*

PS-3a-d. Relative value of community housing availability, affordability and proximity.
(Amplification: Applies for active duty staff only.)

PS-3a (0.25) What is the community rental vacancy rate?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit.

PS-3b. (0.25) What is the BAH (E-5 without dependents) for the locality as of 1 Jan 2004?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit

PS-3c. (0.25) What is the BAH (E-5 with dependents) for the locality as of 1 Jan 2004?

Source: Data Call II (Criteria 7 question)

Based on responses received, analyst will apply a function for zero to maximum credit

PS-3d. (0.25) What is the average commute time?(source: Census Bureau)? (Time: minutes)

Source: Data Call II

Based on responses received, analyst will apply a function for zero to maximum credit.

Navy & Marine Corps Reserve Centers-Military Value Evaluation Questions

Component: MWR / MCCS / Fleet and Family Services

PS-7. Relative availability of base services.

PS-7. (Mod 1) Which Support Services facilities are located at an installation within 50 miles of your activity?

FACILITY	Available (yes/no)	Value
Commissary		0.4
Exchange		0.2
Family Service Center		0.2
Convenience Store		0.1
Religious Support Services		0.1
TOTAL		1.00

Source: Capacity Data Call

Binary values.

Component: Metropolitan Area Characteristics

PS-12. Relative proximity to the nearest commercial airport that offers regularly scheduled service by a major airline carrier.

PS-12. What is the distance in miles to the nearest commercial airport that offers regularly scheduled service by a major airline carrier?

Source: Data Call II (Criterion 7)

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

PS-13. Relative local crime rate. (Amplification: Applies to active duty staff only.)

PS-13. What is the FBI Crime Index for your activity's location (MHA)? (source: FBI Crime Index 2002; <http://www.fbi.gov/ucr/ucr.htm>) (Numeric)

Source: Data Call II

Based on responses received, analyst will apply a function for zero credit to a maximum credit.

TAB 9

**DON RESERVE CENTER MILITARY VALUE
MATRIX QUESTIONS**

Supporting MV Matrix # Question(s) ATTRIBUTE - Attribute Weight	IAT Band	Matrix Scoring Statements	IEG Score
EFFECTIVENESS OF OPERATION (OP)			
Population Served			
1 HR-1		1 Number of drilling reserves	8
2 HR-2a-c		2 Adjacent population	6
Reserve Center Density			
3 HR-3		3 Centers per 1,000,000 state population	4
4 HR-4		1 One center in state	8
5 HR-5a-b		2 Proximity to other centers	5
Training / special responsibilities			
6 HR-6		1 Proximity to training facilities	9
7 HR-7		2 Special facilities	7
8 HR-8		3 Potential surge responsibilities	4
Potential for expanding mission			
9 HR-9		3 Future capabilities planned / additional units to be assigned	4
10 HR-10a-b		3 Availability of space	4
11 HR-11		2 Community compatibility	6

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**DON RESERVE CENTER MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix Supporting Question(s) #	Supporting Question(s)	Attribute Weight	IAT Band	Matrix Scoring Statements	IEG Score
EFFICIENCY OF OPERATION (EF)					
Component					
Cost of operation					
12	HR-12		1	Costs shared with other services	10
13	HR-13		2	Facilities costs	6
14	HR-14		1	Ratio of SELRES to support staff	8
15	HR-15a-b		3	Billeting costs	4
16	HR-16		1	Type of installation	8
Efficient use of facilities					
17	HR-17		1	Usage rate: drill weekends per month	9

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**DON RESERVE CENTER MILITARY VALUE
MATRIX QUESTIONS**

MV Matrix #	Supporting Question(s)	IAT Band	Matrix Scoring Statements	IEG Score
ATTRIBUTE - Attribute Weight Component				
QUALITY OF FACILITIES (QF)				
Condition of facility				
18	HR-18a-c	1	Current condition	7
19	HR-19	2	Cost to restore	5
Security				
20	HR-20a-b	2	AT/FP considerations	3

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**DON RESERVE CENTER MILITARY VALUE
MATRIX QUESTIONS**

Supporting MV Matrix # Question(s) ATTRIBUTE - Attribute Weight	IAT Band	Matrix Scoring Statements	IEG Score
PERSONNEL_SUPPORT/QOL (PS)			
Medical			
21 PS-1	3	Located within the medical catchment area of an in-patient military medical treatment facility.	4
Housing			
22 PS-3a-d	3	Relative value of community housing availability, affordability and proximity.	4
MWR/MCCS/Fleet and Family Services			
23 PS-7	2	Relative availability of base services.	5
Metropolitan Area Characteristics			
24 PS-12	1	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier.	7
25 PS-13	3	Relative local crime rate.	3

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TAB 10

EFFECTIVENESS OF OPERATION	Readiness				Facilities			Surge Capabilities			Cost/Manpower		
	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS	
Population Served													
1 HR-1	1				1				1			1	
2 HR-2a-c	1				1				1			1	
Reserve Center Density													
3 HR-3	1				1				1			1	
4 HR-4					1				1			1	
5 HR-5a-b	1				1							1	
Training / special responsibilities													
6 HR-6	1				1				1			1	
7 HR-7	1				1				1				
8 HR-8									1				
Potential for expanding mission													
9 HR-9	1				1							1	
10 HR-10 a - b	1				1				1				
11 HR-11	1				1				1			1	

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EFFICIENCY OF OPERATION (EE)	Readiness				Facilities				Surge Capabilities				Cost/Manpower			
	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS
Cost of operation																
12 HR-12					1									1		
13 HR-13					1									1		
14 HR-14		1							1					1		
15 HR-15a-b														1		
16 HR-16		1			1				1					1		
Efficient use of facilities																
17 HR-17		1							1					1		

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QUALITY OF FACILITIES (QF)	Readiness			Facilities			Surge Capabilities			Cost/Manpower		
	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS
Condition of facility												
18 HR-18a-c			1			1		1			1	
19 HR-19			Cost to restore			1		1			1	
Security												
20 HR-20a-b			AT/FP considerations			1		1			1	

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		Readiness				Facilities				Surge Capabilities				Cost/Manpower			
		OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS	OP	EF	QF	PS
PERSONNEL SUPPORT/POOL (PS)																	
Medical																	
21	PS-1	Located within the medical catchment area of an in-patient military medical treatment facility.														1	
Housing																	
22	PS-3a-d	Relative value of community housing availability, affordability and proximity.														1	
MWR/MCCS/Fleet and Family Services																	
23	PS-7	Relative availability of base services.														1	
Metropolitan Area Characteristics																	
24	PS-12	Relative proximity to a nearest commercial airport that offers regularly scheduled service by a major airline carrier.														1	
25	PS-13	Relative local crime rate.														1	

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